ATTACHMENT G1

INSTRUCTIONS FOR PROGRAM SUMMARY CHARTS

PARTICIPANT PLANNING FOR ARRA ATTACHMENT G -CHARTS 1 - 5

Attachment G for ARRA Charts 1-5 are designed to permit local areas to submit plans for both FY2010 AND FY2011 ARRA programs. For FY2010 ARRA only, plans should include numbers from February 17, 2009 through June 30, 2010.

Attachment G for ARRA Charts described below (and provided in an accompanying excel file) must be completed and submitted as part of the ARRA Business Plan. When re-submitting a chart for any reason, enter a modification number and date in the top right-hand box on the chart.

- a. Complete and submit Chart 1, FY2010/FY2011 ARRA Labor Exchange Program Summary indicating planned levels for job seekers and employers for ARRA Wagner-Peyser, and ARRA Reemployment Services.
- b. Complete and submit Chart 2, FY2010/FY2011 ARRA Title I Program Summary for Adults.
- c. Complete and submit Chart 3, FY2010/FY2011 ARRA Title I Program Summary for Dislocated Workers.
- d. Complete and submit Chart 4, FY2010 WIA Title I ARRA Program Summary for Youth.
- e. Complete and submit Chart 5, FY2011 WIA Title I ARRA Program Summary for Youth.

<u>Note</u>: Charts 2 – 5 contain cells with *protection* turned on. This will assure that cells containing formulas (denoted by **blue bold** font) are not overwritten. If you attempt to type in one of these cells, an error message will be displayed.

<u>Note</u>: There is no Chart 6, Performance Goals with the ARRA Program Summary Charts. Performance Goals will be submitted with the FY2010 WIA Business Plan. We anticipate that the ARRA Performance Goals will be the same as the FY2010 WIA Title I Performance Goals.