

Reporting Period
7/1/16- 9/30/16

Massachusetts Rehabilitation Commission
Fiscal Year 2017
Case Load Data

Account	Description by Program	Client Base	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Total Expended All Costs as of 9/30/2016
			New Clients	Total YTD	New Clients	Total YTD	New Clients	Total YTD	New Clients	Total YTD	
4120-3000	Employment Assistance for Adults with a Disability: Employment Retention Services	778	51	829	-	829	-	829	-	829	
	4120-3000 Total										\$ 255,431.88
4120-0200	Independent Living Centers Independent Living Centers (ILC's) (State Funded Services ONLY)	-	4,290	4,290	-	4,290	-	4,290	-	4,290	
	4120-0200 Total										\$ 858,939.40
4120-4000	Independent Living Assistance for the Multi-Disabled: Turning 22 - Independent Living (TAP & SL, TAC, and Head Injury) Adult Supported Living (ASL) Assistive Technology (AT) Protective Services Investigations	138 164 189 -	603 2 22 114	741 166 211 114	- - - -	741 166 211 114	- - - -	741 166 211 114	- - - -	741 166 211 114	
	4120-4000 Total										\$ 864,182.65
4120-4001	Accessible Housing Placement and Registry for Disabled Persons	-	173	173	-	173	-	173	-	173	
	4120-4001 Total										\$ -
4120-4010	Turning 22 Program and Services: Turning 22 - Independent Living (4010) Turning 22 - Transitional Advisory Committee (TAC) New Turning 22 - Head Injury	6 56 4	- - -	6 56 4	- - -	6 56 4	- - -	6 56 4	- - -	6 56 4	
	4120-4010 Total										\$ 3,583.55
4120-5000	Home Care Services for the Multi-Disabled	1,008	32	1,040	-	1,040	-	1,040	-	1,040	
	4120-5000 Total										\$ 562,459.84
4120-6000	Head Injury Treatment Services		-	-		-		-		-	
	4120-6000 Total	111	-	111	-	111	-	111	-	111	\$ 2,454,300.63
4120-6002	Head Injury Treatment Services Trust Fund		-	-		-		-		-	
	4120-6002 Total	819	-	819	-	819	-	819	-	819	\$ 777,037.57
4120-0020	Vocational Rehabilitation Services										
4120-2000	Closure in Competitive Employment Active Service Status	- 20,673	1,353 2,406	1,353 23,079	- -	1,353 23,079	- -	1,353 23,079	- -	1,353 23,079	
	4120-2000 and 4120-0020 Total										\$ 11,044,580.95
4120-0511	Disability Determination Services										
	Number of Cases Processed	-	21,685	21,685	-	21,685	-	21,685	-	21,685	
	Number of Cases Received	-	22,408	22,408	-	22,408	-	22,408	-	22,408	
	4120-0511 Total										\$ 10,313,273.09

TOTAL \$ 27,133,789.56