

Reporting Period
7/1/18-9/30/2018

Massachusetts Rehabilitation Commission
Fiscal Year 2019
Case Load Data

Account	Description by Program	Client Base	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Total Expended All Costs as of 9/30/2018
			New Clients	Total YTD	New Clients	Total YTD	New Clients	Total YTD	New Clients	Total YTD	
4120-1000	Massachusetts Rehabilitation Commission Administration*	--	--	--	--	--	--	--	0	--	\$ 37,157.59
<u>*These funds are appropriated for Administration - no clients are served out of this account</u>											
4120-3000	Employment Assistance for Adults with a Disability: Employment Retention Services	-	756	756	756	756	756	756	756	756	\$ 175,724.40
4120-3000 Total											\$ 175,724.40
4120-0200	Independent Living Centers* Independent Living Centers (ILCs) (State Funded Services ONLY) Consumers Receiving Core Individualized Services* Consumers Transitioned From Nursing Homes by ILCs	-	3,737	3,737	3,737	3,737	3,737	3,737	3,737	3,737	\$ 576,785.88
<u>*Individualized IL services are designed to enhance the independence, productivity, and quality of life of individuals with disabilities.</u>											\$ 576,785.88
4120-4000	Independent Living Assistance for the Multi-Disabled: Turning 22 - Independent Living (TAP & SL, TAC, and Head Injury) Adult Supported Living (ASL) Assistive Technology (AT) Protective Services Investigations	74 145 134 - 4120-4000 Total	750 2 56 66	824 147 190 66	\$ 958,711.16						
4120-4001	Accessible Housing Placement and Registry for Disabled Persons	-	297	297	297	297	297	297	297	297	\$ 6,979.50
4120-4001 Total											\$ 6,979.50
4120-4010	Turning 22 Program and Services: Turning 22 - Independent Living (4010) Turning 22 - Transitional Advisory Committee (TAC) New Turning 22 - Head Injury	10 61 4 4120-4010 Total	4 - - -	14 61 4 4	\$ 9,002.50						
4120-5000	Home Care Services for the Multi-Disabled	986	34	1,020	1,020	1,020	1,020	1,020	1,020	1,020	\$ 616,845.45
4120-5000 Total											\$ 616,845.45
4120-6000	Head Injury Treatment Services	567	-	-	-	-	-	-	-	-	\$ 2,420,324.82
4120-6000 Total											\$ 2,420,324.82
4120-6002	Head Injury Treatment Services Trust Fund	431	-	-	-	-	-	-	-	-	\$ 910,118.19
4120-6002 Total											\$ 910,118.19
4120-0020	Vocational Rehabilitation Services	-	-	-	-	-	-	-	-	-	\$ 0.00
4120-2000	Closure in Competitive Employment	-	1,486	1,486	1,486	1,486	1,486	1,486	1,486	1,486	\$ 0.00

Active Service Status	19,934	1,139	21,073	21,073	21,073	21,073	\$ 7,643,870.27
4120-2000 and 4120-0020 Total							
4120-0511	Disability Determination Services						
	Number of Cases Processed	-	20,530	20,530	20,530	20,530	20,530
	Number of Cases Received	-	20,808	20,808	20,808	20,808	20,808
4120-0511 Total							
						TOTAL	\$ 22,077,085.61
Page 1 of 1							