

Reporting Period  
7/1/18-9/30/2018

Massachusetts Rehabilitation Commission  
Fiscal Year 2019  
Case Load Data

Account	Description by Program	Client Base	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Total Expended All Costs as of 9/30/2018
			New Clients	Total YTD	New Clients	Total YTD	New Clients	Total YTD	New Clients	Total YTD	
4120-1000	Massachusetts Rehabilitation Commission Administration*	--	--	--	--	--	--	--	0	--	\$ 37,157.59
*These funds are appropriated for Administration - no clients are served out of this account											
4120-3000	Employment Assistance for Adults with a Disability: Employment Retention Services	-	756	756		756		756		756	
4120-3000 Total											\$ 175,724.40
4120-0200	Independent Living Centers*										
	Independent Living Centers (ILC's) (State Funded Services ONLY)	-	3,737	3,737		3,737		3,737		3,737	
	Consumers Receiving Core Individualized Services*	-	3,737	3,737		3,737		3,737		3,737	
	Consumers Transitioned From Nursing Homes by ILCs	-	47	47		47		47		47	
*Individualized IL services are designed to enhance the independence, productivity, and quality of life of individuals with disabilities.											
4120-0200 Total											\$ 576,785.88
4120-4000	Independent Living Assistance for the Multi-Disabled:										
	Turning 22 - Independent Living (TAP & SL, TAC, and Head Injury)	74	750	824		824		824		824	
	Adult Supported Living (ASL)	145	2	147		147		147		147	
	Assistive Technology (AT)	134	56	190		190		190		190	
	Protective Services Investigations	-	66	66		66		66		66	
4120-4000 Total											\$ 958,711.16
4120-4001	Accessible Housing Placement and Registry for Disabled Persons	-	297	297		297		297		297	\$ 6,979.50
4120-4001 Total											
4120-4010	Turning 22 Program and Services:										
	Turning 22 - Independent Living (4010)	10	4	14		14		14		14	
	Turning 22 - Transitional Advisory Committee (TAC)	61	-	61		61		61		61	
	New Turning 22 - Head Injury	4	-	4		4		4		4	
4120-4010 Total											\$ 9,002.50
4120-5000	Home Care Services for the Multi-Disabled	986	34	1,020		1,020		1,020		1,020	\$ 616,845.45
4120-5000 Total											
4120-6000	Head Injury Treatment Services			-		-		-		-	
4120-6000 Total											\$ 2,420,324.82
4120-6002	Head Injury Treatment Services Trust Fund			-		-		-		-	
4120-6002 Total											\$ 910,118.19
4120-0020	Vocational Rehabilitation Services										
4120-2000	Closure in Competitive Employment	-	1,486	1,486		1,486		1,486		1,486	

Active Service Status		19,934	1,139	21,073	21,073	21,073	21,073	
<b>4120-2000 and 4120-0020 Total</b>								<b>\$ 7,643,870.27</b>
<b>4120-0511</b>	<b>Disability Determination Services</b>							
	Number of Cases Processed	-	20,530	20,530	20,530	20,530	20,530	
	Number of Cases Received	-	20,808	20,808	20,808	20,808	20,808	
	<b>4120-0511 Total</b>							<b>\$ 8,721,565.85</b>
							<b>TOTAL</b>	<b><u>\$ 22,077,085.61</u></b>