

RAFT & E2E – Reflecting On The Last Year

EOHLC Office Hours

December 15, 2023



WELCOME

THIS CALL IS BEING RECORDED

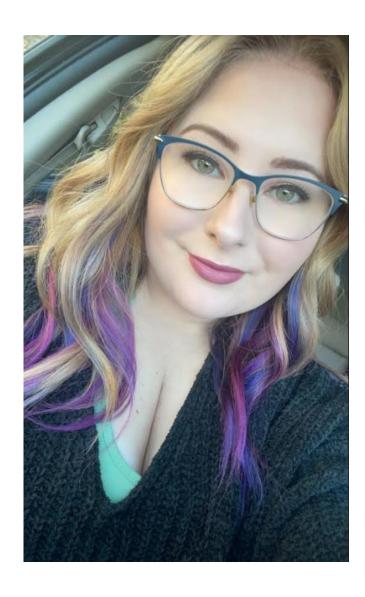






TEAM UPDATE





Welcome Jackie Buttaro, RAFT & HCEC Program Coordinator

Jackie comes to us from Metro
 Housing Boston, where she had the
 following roles spanning the last three
 and a half years – RAFT Case Manager,
 RAFT Program Manager, and RAFT
 Training & Development Manager.



RAFT IMPACT

RAFT At a Glance, December 2022 – December 2023



RAFT + LOI Apps Submitted

All time Denied and Timed out

50

173,867

92,809

RAFT Applications Approved

55

All time LOI approvals

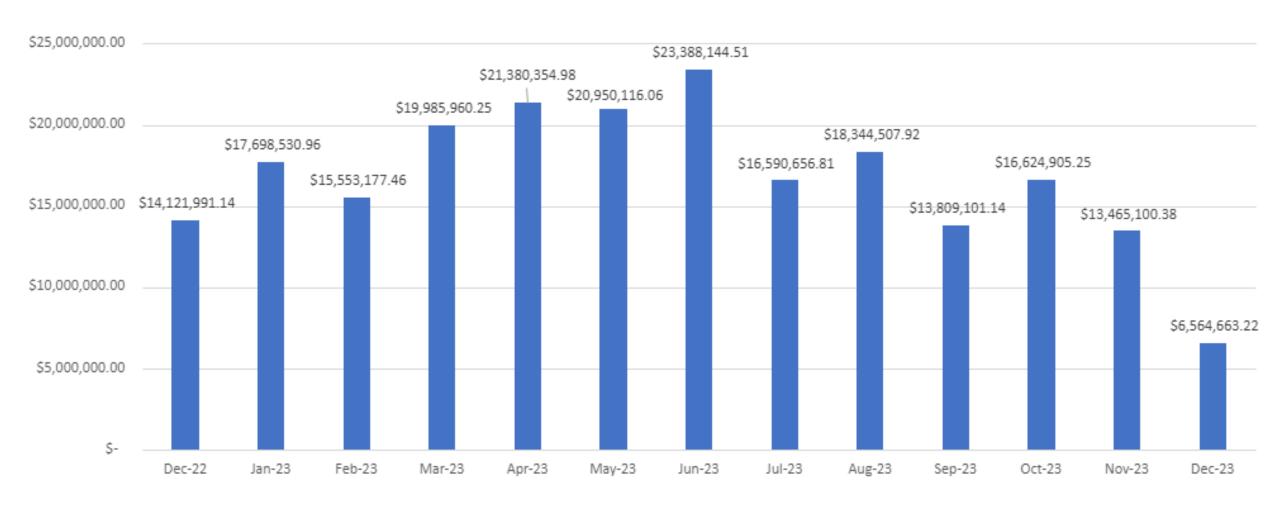
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44,790

14,484

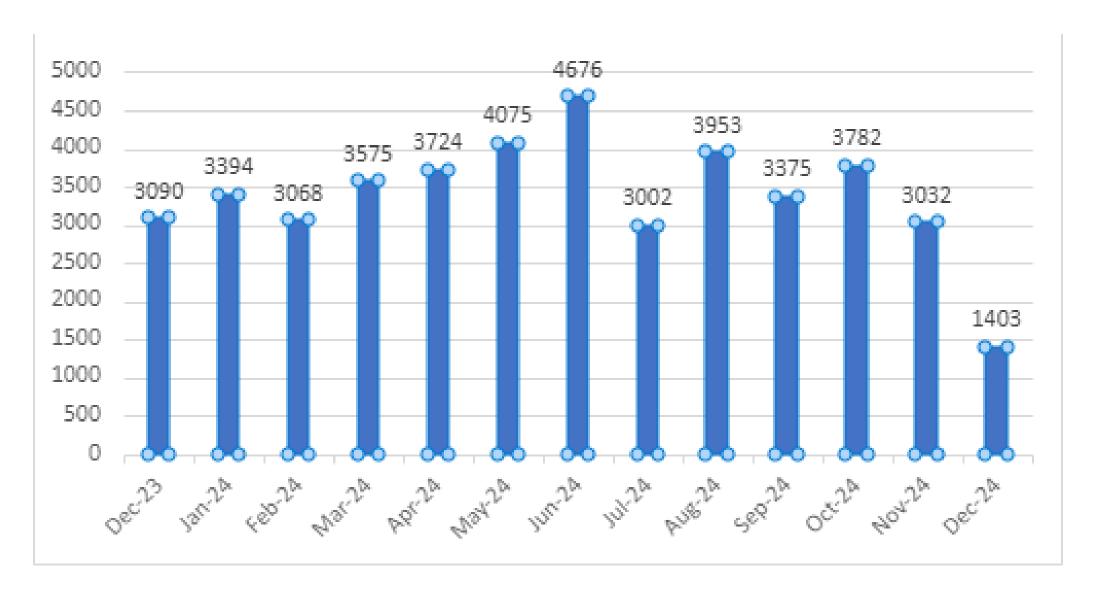
RAFT & ERAP Spending





Unique Households Served





Top 10 Cities Served, Households & Dollars



- Springfield 5,159 Households (\$24,200,645.04)
 - Boston 5,023 (\$22,295,503.75)
 - Worcester 2,411 (\$11,939,969.75)
 - Lawrence 2,242 (\$12,829,702.41)
 - Lowell 1,846 (\$9,295,933.45)
 - Lynn 1,713 (\$8,766,730.49)
 - Holyoke 1,309 (\$5,670,244.12)
 - Chicopee 1,125 (\$4,994,673.85)
 - Brockton 950 (\$5,473,929.73)
 - Fall River 975 (\$4,817,175.86)
 - Haverhill 930 (\$5,287,477.47)
 - Total Households Served 44,149
- Most Funds Spent in One Month June 2023 \$23.4M
 - Households Who Received Rental Arrears 30,331

RAFT Processing



All time Emails Sent

Case Comments all time



280,643 600,620

WEWANT TO HEAR FROM YOU! MENTI LIVE POLLS

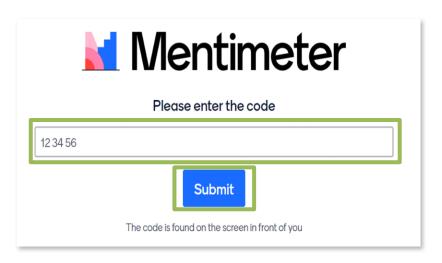




What positive change to processing have you experienced using E2E?

How to Participate

- 1. Go to **Menti.com** on your smartphone or computer browser.
- 2. Enter the code 9899 1558 into the field shown to the right





ZENDESK

Zendesk in FY24



Total Zendesk Tickets in FY24 (July 2023-Present)

1,837 Tickets

Submissions by each RAA:

- BHDC 42
- CMHA 86
- CTI 102
- FCRHRA 45
- **HAC 58**
- **LHAND 61**
- MHB 408
- NHS **–** 238
- RAP Center 215
- **RCAP 130**
- SMOC 96
- WF 356

Top 10 ZenDesk Submitters:

- Shelly Williams (WF) 65
- Jacqueline Alvarez (CMHA) 53
- Matt Watson (WF) 45
- Cordelia Stockwell (MHB) 45
- Soulamone Siphaxay (MHB) 41
- Vanessa Rivera (WF) 41
- Ann Titus (MHB) 39
- Wesley Pope (WF) 38
- Jahaira Gonzalez (RCAP) 37
- Gabrielle Roth (RAP Center) 34

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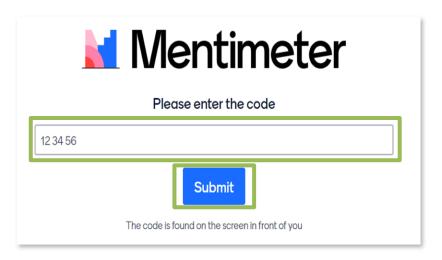




Let's Guess On Some RAA Stats!

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RAA Shout-Outs



- CTI spent a higher percentage of their budget on rent arrears than any other RAA
- **HAC** was the quickest processor.
- MHB had the highest percentage of extremely low-income households served
- **BHDC** assisted the highest percentage of households with court case crisis
- FCRHRA had the highest percentage of converted LOI's
- WF had the highest number of urgent cases processed.

- RCAP had the fewest timeouts
- **SMOC** had the quickest time from draft to application match stage
- NHS had the top two emailers for staff in E2E
- CMHA assisted with over \$4.8 million in arrears payments
- LHAND had the highest percentage of approved applications
- RAP Center approved 7,294 applications in supporting the Commonwealth with RAFT



Thank You



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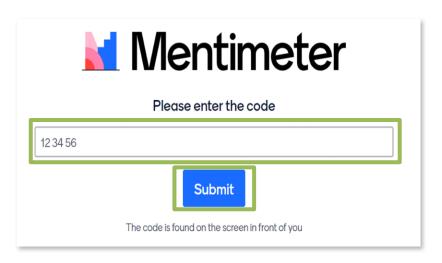




What is your favorite holiday food or beverage?

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RAA SUPPORT

RESOURCES

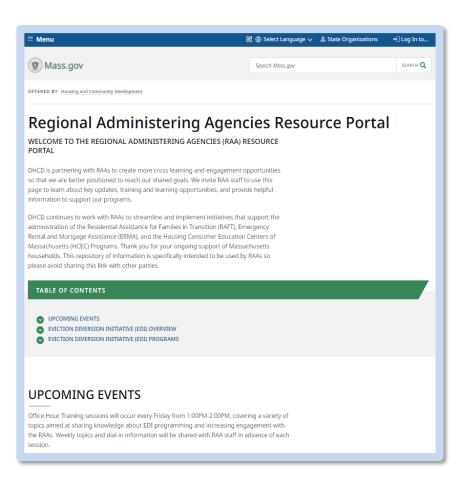


RAA Resource Portal

Central resource to provide RAA staff with key updates, training and learning opportunities, and helpful information to support programs

Frequently Asked Questions (FAQs) that provide additional, concise program guidance.

Zendesk training materials offer helpful info on processing within E2E/Salesforce



QUESTIONS





Further Questions

Direct questions to your supervisor and then contact **Zendesk** as a point of escalations for questions. A member of the **RAA Support Team** will respond.

Time-sensitive Questions: Critical questions that require responses within 24hrs should be submitted with the priority drop down option labeled "URGENT."

Best Practice



Please **specify the issue** that you are reaching out about to ensure that the EOHLC RAA Support team is best positioned to provide policy guidance.



THANK YOU!

























