## 2015 MASSACHUSETTS MERGED SMALL GROUP/INDIVIDUAL MEMBERSHIP REPORT <sup>1</sup> CHANGE IN MARKET SHARE BY CARRIER

|   | COVERED LIVES   | 2014                | 2015                | 2014              | 2015              | 2014                | 2015                | 2014 - 2015   | 2014   | 2015   |
|---|---|---------------------|---------------------|-------------------|-------------------|---------------------|---------------------|---------------|--------|--------|
|   | COMMERCIAL INSURANCE CARRIERS                           | GROUP Covered Lives | GROUP Covered Lives | IND Covered Lives | IND Covered Lives | TOTAL Covered Lives | TOTAL Covered Lives | CHANGE        | Market | Market |
|   | (WITH 2015 MEMBERSHIP ACCORDING TO 2015 ANNUAL REPORTS) | End of Year         | End of Year         | End of Year       | End of Year       | End of Year         | End of Year         | Covered Lives | Share  | Share  |
| 1 | Fallon Health and Life Assurance Company, Inc.          | 2,859               | 1,294               | 24                | 12                | 2,883               | 1,306               | (1,577)       | 0.47%  | 0.18%  |
| 2 | HPHC Insurance Company, Inc.                            | 13,620              | 7,397               | 1,624             | 11,366            | 15,244              | 18,763              | 3,519         | 2.48%  | 2.55%  |
| 3 | Tufts Insurance Company - d/b/a Tufts Health Plan       | 2,257               | 2,416               | 288               | 331               | 2,545               | 2,747               | 202           | 0.41%  | 0.37%  |
| 4 | UnitedHealthcare Insurance Company                      | 3,233               | 3,986               | 24                | 20                | 3,257               | 4,006               | 749           | 0.53%  | 0.55%  |
| 5 | Wilco Life Insurance Company <sup>2</sup>               | 0                   | 0                   | 2                 | 2                 | 2                   | 2                   | 0             | 0.00%  | 0.00%  |
|   |   |                     |                     |                   |                   |                     |                     |               |        |        |
|   | TOTALS:   | 21,969              | 15,093              | 1,962             | 11,729            | 23,931              | 26,824              | 2,893         | 3.90%  | 3.65%  |

|   | COVERED LIVES   | 2014                | 2015                | 2014              | 2015              | 2014                | 2015                | 2014 - 2015   | 2014   | 2015   |
|---|---|---------------------|---------------------|-------------------|-------------------|---------------------|---------------------|---------------|--------|--------|
|   | HEALTH MAINTENANCE ORGANIZATIONS  | GROUP Covered Lives | GROUP Covered Lives | IND Covered Lives | IND Covered Lives | TOTAL Covered Lives | TOTAL Covered Lives | CHANGE        | Market | Market |
|   | (WITH 2015 MEMBERSHIP ACCORDING TO 2015 ANNUAL REPORTS)                       | End of Year         | End of Year         | End of Year       | End of Year       | End of Year         | End of Year         | Covered Lives | Share  | Share  |
|   | Blue Cross and Blue Shield of Massachusetts HMO Blue, Inc.                    | 230,117             | 216,782             | 25,937            | 24,805            | 256,054             | 241,587             | (14,467)      | 41.73% | 32.87% |
|   | Boston Medical Center Health Plan, Inc.                                       | 82                  | 103                 | 2,153             | 30,174            | 2,235               | 30,277              | 28,042        | 0.36%  | 4.12%  |
| ; | CeltiCare Health Plan of Massachusetts, Inc.                                  | 1                   | 0                   | 109               | 1,678             | 110                 | 1,678               | 1,568         | 0.02%  | 0.23%  |
|   | ConnectiCare of Massachusetts, Inc.   | 1,834               | 1,079               | 20                | 29                | 1,854               | 1,108               | (746)         | 0.30%  | 0.15%  |
| : | Fallon Community Health Plan, Inc.  | 35,034              | 21,192              | 7,099             | 6,645             | 42,133              | 27,837              | (14,296)      | 6.87%  | 3.79%  |
| ( | Harvard Pilgrim Health Care, Inc.   | 112,854             | 118,530             | 9,489             | 11,489            | 122,343             | 130,019             | 7,676         | 19.94% | 17.69% |
|   | Health New England, Inc.  | 22,525              | 20,858              | 2,049             | 5,090             | 24,574              | 25,948              | 1,374         | 4.00%  | 3.53%  |
|   | Minuteman Health, Inc.  | 335                 | 651                 | 1,320             | 4,800             | 0                   | 5,451               | 5,451         | 0.00%  | 0.74%  |
|   | Neighborhood Health Plan, Inc.  | 51,242              | 49,636              | 13,190            | 57,444            | 64,432              | 107,080             | 42,648        | 10.50% | 14.57% |
|   | Tufts Health Public Plans, Inc. (f.k.a.Network Health,LLC)                    | 904                 | 2,530               | 2,061             | 71,554            | 2,965               | 74,084              | 71,119        | 0.48%  | 10.08% |
| 1 | Tufts Associated Health Maintenance Organization, Inc d/b/a Tufts Health Plan | 62,053              | 54,812              | 8,000             | 5,403             | 70,053              | 60,215              | (9,838)       | 11.42% | 8.19%  |
|   |   |                     |                     |                   |                   |                     |                     |               |        |        |
|   | TOTALS:   | 516,981             | 486,173             | 71,427            | 219,111           | 586,753             | 705,284             | 118,531       | 95.62% | 95.97% |

| COVERED LIVES   | 2014                | 2015                | 2014              | 2015              | 2014                | 2015                | 2014 - 2015   | 2014   | 2015   |
|---|---------------------|---------------------|-------------------|-------------------|---------------------|---------------------|---------------|--------|--------|
| BLUE CROSS AND BLUE SHIELD OF MASSACHUSETTS, INC.       | GROUP Covered Lives | GROUP Covered Lives | IND Covered Lives | IND Covered Lives | TOTAL Covered Lives | TOTAL Covered Lives | CHANGE        | Market | Market |
| (WITH 2015 MEMBERSHIP ACCORDING TO 2015 ANNUAL REPORTS) | End of Year         | End of Year         | End of Year       | End of Year       | End of Year         | End of Year         | Covered Lives | Share  | Share  |
| 1 Blue Cross and Blue Shield of Massachusetts, Inc.     | 2,810               | 2,692               | 150               | 135               | 2,960               | 2,827               | (133)         | 0.48%  | 0.38%  |
|   | _                   | _                   | _                 | _                 | _                   | _                   |               |        |        |
| TOTALS:   | 2,810               | 2,692               | 150               | 135               | 2,960               | 2,827               | (133)         | 0.48%  | 0.38%  |

| I | TOTAL COVERED LIVES                                     | 2014                | 2015                | 2014              | 2015              | 2014                | 2015                | 2014 - 2015   | 2014    | 2015    |
|---|---|---------------------|---------------------|-------------------|-------------------|---------------------|---------------------|---------------|---------|---------|
|   | ALL CARRIERS  | GROUP Covered Lives | GROUP Covered Lives | IND Covered Lives | IND Covered Lives | TOTAL Covered Lives | TOTAL Covered Lives | CHANGE        | Market  | Market  |
| L | (WITH 2015 MEMBERSHIP ACCORDING TO 2015 ANNUAL REPORTS) | End of Year         | End of Year         | End of Year       | End of Year       | End of Year         | End of Year         | Covered Lives | Share   | Share   |
| I |   |                     |                     |                   |                   |                     |                     |               |         |         |
| L | <br>TOTALS:   | 541,760             | 503,958             | 73,539            | 230,975           | 613,644             | 734,935             | 121,291       | 100.00% | 100.00% |

<sup>&</sup>lt;sup>1</sup> Based on the 2015 Small Group/Individual Annual Reports currently on file with the Division.

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<sup>&</sup>lt;sup>2</sup> Plan is closed to new membership. Effective July 6, 2015, Conseco Life Insurance Company was renamed Wilco Life Insurance Company.