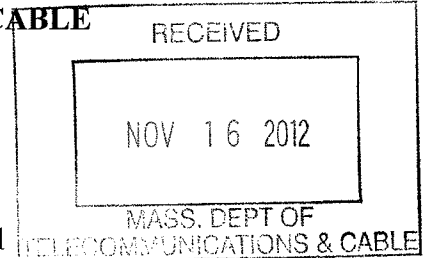


**COMMONWEALTH OF MASSACHUSETTS
DEPARTMENT OF TELECOMMUNICATIONS AND CABLE**

Petition of CoxCom, Inc. d/b/a Cox
Communications to establish and adjust
the basic service tier programming,
equipment, and installation rates for the
Town of Holland

Docket No. D.T.C. 12-1



**RESPONSES OF COXCOM, INC., D/B/A COX COMMUNICATIONS NEW ENGLAND
TO THE FIRST SET OF INFORMATION REQUESTS OF THE DEPARTMENT OF
TELECOMMUNICATIONS AND CABLE**

REQUEST D.T.C. 1-5: Provide an FCC Form 1205 for the previous projected period with the cost aggregation calculated in the following ways:

- a. Using costs for New England, consistent with the methodology used in this year's form; and
- b. Using the formula $(X/A)B$ where:

X is the number of New England subscribers;

A is the number of national subscribers; and

B is the national aggregate capital costs and expenditures

RESPONSE:

Attached are 2 pro-forma FCC 1205 forms identified as Attachments A and B. Attachment A follows the cost aggregation request in (a) above and Attachment B follows the cost aggregation request in (b) above. In both cases, the cost aggregations are based on the previous projected period, calendar year 2009.

In the formula requested for (b) above, the number of New England subscribers (393,877) was divided by total number of national subscribers (5,051,568) and the ratio equals 8%.

Date: November 15, 2012
Responsible person: Mike Patrie

FORM 1205
DETERMINING REGULATED EQUIPMENT AND INSTALLATION COSTS
"EQUIPMENT FORM"

Final

Community Unit Identifier (CUI) of cable system Cox Communications (aggregate filing)		Date of Form Submission	
Name of Cable Operator Cox Communications			
Mailing Address of Cable Operator 1400 Lake Hearn Drive			
City Atlanta		State GA	ZIP Code 30319
Name and Title of person completing this form: Sharman Urban, Senior Manager, Accounting			
Telephone number 404-843-5466		Fax Number 404-269-2171	
Name of Local Franchising Authority See attached listing			
Mailing Address of Local Franchising Authority			
City		State	ZIP Code

1. This form is being filed: [Enter an "x" in the appropriate box]

- ☐ In conjunction with FCC Form 1200, FCC Form 1220, or FCC Form 1225.
Attach the completed FCC Form 1200, FCC Form 1220, or FCC Form 1225 to the front of this form.
OR

☒ In order to fulfill FCC rules requiring an annual filing of this form

Enter the date on which you last filed this form (mm/dd/yy)

Note: This should be the date on which the rates last justified, by using either FCC Form 393 or the prior filing of this form, were in effect.

2. Enter the date on which you closed your books for the fiscal year reflected in this form:

Note: This will indicate the end of the 12-month fiscal year for which you are filing this form.

(mm/dd/yy)

2009 DATA USED

3. Indicate the corporate status of your cable system [Enter an "x" in the correct box]

- ☒ C-Corporation
☐ Subchapter S corporation
☐ Partnership
☐ Sole Proprietorship
☐ Other [Please explain below]

RESPONSE TO DTC 1-5
ATTACHMENT A

SCHEDULE A: CAPITAL COSTS OF SERVICE INSTALLATION AND MAINTENANCE OF EQUIPMENT AND PLANT

A	Equipment and Plant	Vehicles	Tools	Advantax Mobil Radio	Other 1. (Specify below)	Other 2. (Specify below)
B	Gross Book Value	\$1,894,545	\$812,208	\$197,682	\$517,482	
C	Accumulated Depreciation	\$1,320,796	\$651,164	\$197,316	\$255,440	
D	Deferred Taxes	\$59,797	\$18,991		0	
E	Net Book Value [B-(C+D)]	\$514,042	\$142,052	\$366	\$262,042	
F	Rate of Return	0.1125				
G	<i>Calculation of Gross-up Rate</i>					
G1	Federal Income Tax Rate	0.38				
G2	State Income Tax Rate	0.0863				
G3	Net Total Income Tax Rate [(G1+G2)-(G1 x G2)]	0.43351				
G4	Adjustment to Reflect Interest Deductibility					
G4a	Actual Interest Amount	(33,125)				
G4b	Total Net Assets	370,663,677				
G4c	Base Return on Investment Amount [G4b x F]	\$41,699,664				
G4d	Interest Deductibility Factor [G4a/G4c]	(0.0008)				
G5	Effective Tax Rate [G3 x (1-G4d)] [C-Corps skip to G7]	0.4339				
G6	Adjustments for Non-C Corporations					
G6a	Base Return on Investment Amount [G4c]	n/a				
G6b	Distributions					
G6c	Contributions (may not exceed G6b)					
G6d	Returns Subject to Income Tax [G6a-G6b+G6c]	n/a				
G6e	Returns Percentage Subject to Income Tax [G6d/G6a]	n/a				
G7	Gross-Up Rate [C-Corps: 1/(1-G5) Other: 1/(1-(G5 x G6e))]	1.7663				
H	Grossed-Up Rate of Return [F x G7]	0.1987				
I	Return on Investment Grossed-Up for Taxes[E x H]	\$102,145,6588	\$28,227,2217	\$72,6464	\$52,070,494	\$0.00
J	Current Provision for Depreciation	\$328,543	\$39,380	\$418	\$0	
K	Annual Capital Costs [I+J]	\$430,688,7213	\$67,606,7499	\$490,4523	\$52,070,494	\$0.00
L	GRAND TOTAL [sum of Line K entries]	\$550,856,4176				

Box 1.

Specify: Other 1. Maintenance Facilities

Specify: Other 2.

SCHEDULE B: ANNUAL OPERATING EXPENSES FOR SERVICE INSTALLATION AND MAINTENANCE OF EQUIPMENT

	Salaries & Benefits	Supplies	Utilities	Other Taxes	Other 1. (Specify below)	Other 2. (Specify below)
A	Annual Op. Expenses for Svc. Install. and Maint. of Equip.	\$2,904,077	\$54,905	\$182,346	\$1,324,805	\$1,361,223
B	GRAND TOTAL [sum of Line A entries]	\$6,748,278.8939				\$920,924

Box 2.

Specify: Other 1. Auto Operating, Outside Labor

Specify: Other 2. CPE R&M and Communications Expense

SCHEDULE C: CAPITAL COSTS OF LEASED CUSTOMER EQUIPMENT

A	Equipment	Remotes		Non Addressable Boxes	Addressable Boxes	Cable Card		
B	Total Maintenance/Service Hours (Attach Explanation)	1,597		0	52,693			
C	Total # of Units in Service	442,994		126	442,994	1		
D	Gross Book Value	8,145,474		0	161,775,848	55		
E	Accumulated Depreciation	7,501,614		0	142,872,491	28		
F	Deferred Taxes	33,455		0	30,453	6		
G	Net Book Value [D-(E+F)]	\$610,403.97	\$0.00	\$0.38	\$18,872,903.88	\$22.13	\$0.00	\$0.00
H	Grossed-Up Rate of Return [From Sched. A, Line H]	0.1987						
I	Return on Investment Grossed-Up for Taxes [G x H]	\$121,293.81	\$0.00	\$0.08	\$3,750,248.29	\$4.3975	\$0.00	\$0.00
J	Current Provision for Depreciation	\$12,706		0	13,823,257	18		
K	Annual Capital Costs [I + J]	\$633,999.4016	\$0.00	\$0.0751	\$17,573,505.3566	\$22.8575	\$0.00	\$0.00
L	GRAND TOTAL [sum of Line K entries]	\$18,207,527.69						

Box 3.

SCHEDULE D: AVERAGE HOURS PER INSTALLATION

A.	Average Hours per Unwired Home Installation (attach an explanation)	0.9167
B.	Average Hours per Pre-Wired Home Installation (attach an explanation)	0.6667
C.	Average Hours per Additional Connection Installation at Time of Initial Installation (attach an explanation)	0.5
D.	Average Hours per Additional Connection Installation Requiring Separate Installation (attach an explanation)	0.5
	Other Installation (by Item Type):	
E.	Digital Install (includes HDTV and DVR)	
	Average Hours per Installation (attach an explanation)	1.4167
F.	Digital A/O at Time	0.6667
	Average Hours per Installation (attach an explanation)	
G.		
	Average Hours per Installation (attach an explanation)	

WORKSHEET FOR CALCULATING PERMITTED EQUIPMENT AND INSTALLATION CHARGES		
STEP A. Hourly Service Charge		
1. Total Capital Costs of Installation and Maintenance [Schedule A, Box 1]		\$550,856.4176
2. Total Annual Operating Expenses for Installation and Maintenance [Schedule B, Box 2]		\$6,748,278.8939
3. Total Capital Costs and Operating Expenses for Installation and Maintenance [Line 1 + Line 2]		\$7,299,135.3115
4. Customer Equipment and Installation Percentage (attach an explanation).		1.
5. Annual Customer Equipment Maintenance and Installation Costs, Excluding Costs of Leased Equipment [Line 3 x Line 4]		\$7,299,135.3115
6. Total Labor Hours for Maintenance and Installation of Customer Equipment and Services (attach explanation)		164,666
7. Hourly Service Charge (HSC) (Line 5/Line 6)		\$44.3268

METHOD OF BILLING FOR INSTALLATIONS (place an "x" in the appropriate box)

- ☐ Installations billed by the hour based on the HSC calculated in Line 7.
☒ Installations billed as a standard charge.

STEP B. Installation Charge		
8. Uniform HSC for all installations (From Step A, line 7)		n/a
OR		
9. Average Charge for Installation Types		
a. Unwired Home Installation		
a1. HSC [Line 7]	\$44.3268	
a2. Average Hours per Unwired Home Installation (Schedule D, Line A)	0.9167	
a3. Charge per Unwired Home Installation [a1 x a2]		\$40.6329
b. Pre-wired Home Installation		
b1. HSC [Line 7]	\$44.3268	
b2. Average Hours per Pre-wired Home Installation (Schedule D, Line B)	0.6667	
b3. Charge per Pre-wired Home Installation [b1 x b2]		\$29.5512
c. Additional Connection Installation at Time of Initial Installation		
c1. HSC [Line 7]	\$44.3268	
c2. Average Hours per Additional Connection Installation at Time of Init. Install. [Schedule D, Line C]	0.5	
c3. Charge per Additional Connection Installation at Time of Initial Installation [c1 x c2]		\$22.1634
d. Additional Connection Installation Requiring Separate Installation		
d1. HSC [Line 7]	\$44.3268	
d2. Avg. Hours per Additional Connection Installation Req. Sep. Install. [Schedule D, Line D]	0.5	
d3. Charge per Additional Connection Installation Requiring Separate Installation [d1 x d2]		\$22.1634
e. Other Installations (As specified in Schedule D, Line E):		
e1. HSC [Line 7]	\$44.3268	
e2. Average Hours per Installation of Item 1 [Schedule D, Line E, Item 1]	1.4167	
e3. Charge per Installation of Item 1 [e1 x e2]		\$62.7963
e4. HSC [Line 7]	\$44.3268	
e5. Average Hours per Installation of Item 2 [Schedule D, Line E, Item 2]	0.	
e6. Charge per Installation of Item 2 [e4 x e5]		\$0.00
e7. HSC [Line 7]	\$44.3268	
e8. Average Hours per Installation of Item 3 [Schedule D, Line E, Item 3]	0.	
e9. Charge per Installation of Item 3 [e7 x e8]		\$0.00

STEP C. Charges for leased Remotes (Calculate separately for each significantly different type)		a Remotes	b	c
10. Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]		1597.0983	0.	0.
11. HSC [Line 7]		\$44.3268	\$44.3268	\$44.3268
12. Total Maintenance/Service Cost [Line 10 x Line 11]		\$70,794.3109	\$0.00	\$0.00
13. Annual Capital Costs [Corresponding column from Schedule C, Line K]		\$633,999.4016	\$0.00	\$0.00
14. Total Cost of Remote [Line 12 + Line 13]		\$704,793.7125	\$0.00	\$0.00
15. Number of Units in Service [Corresponding column from Schedule C, Line C]		442994.	0.	0.
16. Unit Cost [Line 14/Line 15]		\$1.591	\$0.00	\$0.00
17. Rate per Month [Line 16/(12)]		\$0.1326	\$0.00	\$0.00

STEP D. Charges for leased Converter Boxes (Calculate separately for each significantly different type)		a Non Addressable Boxes	b Addressable Boxes	c
18. Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]		0.00	52,693.38	0.
19. HSC [Line 7]		44.33	44.33	\$44.3268
20. Total Maintenance/Service Cost [Line 18 x Line 19]		0.00	2,335,730.67	\$0.00
21. Annual Capital Costs [Corresponding column from Schedule C, Line K]		0.08	17,573,505.36	\$0.00
22. Total Cost of Converter [Line 20+ Line 21]		0.08	19,909,236.02	\$0.00
23. Number of Units in Service [Corresponding column from Schedule C, Line C]		126.00	442,994.00	
24. Unit Cost [Line 22/Line 23]		0.00	44.94	\$0.00
25. Rate per Month [Line 24/(12)]		\$0.00	\$3.7452	\$0.00

STEP E. Charges for Other Leased Equipment		Cable Cards		
26. Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]	0.	0.	0.	0.
27. HSC [Line 7]	\$44.3268	\$44.3268	\$44.3268	\$44.3268
28. Total Maintenance/Service Cost [Line 26 x Line 27]	\$0.00	\$0.00	\$0.00	\$0.00
29. Annual Capital Costs [Corresponding column from Schedule C, Line K]	\$0.00	\$22.8575	\$0.00	\$0.00
30. Total Cost of Equipment [Line 28+Line 29]	\$0.00	\$22.8575	\$0.00	\$0.00
31. Number of Units in Service [Corresponding column from Schedule C, Line C]	0.	1.	0	0.
32. Unit Cost [Line 30/Line 31]	\$0.00	\$22.8575	\$0.00	\$0.00
33. Rate per Month [Line 32/(12)]	\$0.00	\$1.9048	\$0.00	\$0.00

METHOD OF BILLING FOR CHANGING SERVICE TIERS OR EQUIPMENT [place an "x" in the appropriate box]	
<input checked="" type="checkbox"/>	as a Nominal Charge (Enter the nominal charge in Line 34)
<input type="checkbox"/>	as a Uniform Hourly Service Charge
<input type="checkbox"/>	as an Average Charge (Enter the Average Hours for Changing Service Tiers in Line 36b.)

STEP F. Charges for Changing Service Tiers or Equipment	
34. Nominal Charge for Changing Service Tiers	\$1.99
If you use an escalating scale of charges, place an "x" in the box at the right.	
OR	
35. Uniform Hourly Service Charge	n/a
OR	
36. Average Charge for Changing Service Tiers	
36a. HSC [Line 7]	\$44.3268
36b. Average Hours to Change Service Tiers	
36c. Average Charge for Changing Service Tiers [Line 36a x Line 36b]	n/a

WORKSHEET FOR CALCULATING TOTAL EQUIPMENT AND INSTALLATION COSTS	
1. Total Capital Costs of Installation and Maintenance [Schedule A, Box 1]	\$550,856,4176
2. Total Annual Operating Expenses for Installation and Maintenance [Schedule B, Box 2]	\$6,748,278.8939
3. Total Annual Capital Costs of Installation and Maintenance [Line 1 + Line 2]	\$7,299,135.3115
4. Customer Equipment and Installation Percentage (attach explanation).	
5. Annual Customer Equipment Maintenance and Installation Costs, Excluding Costs of Leased Equipment [Line 3 x Line 4]	\$0.00
6. Total Capital Costs of Leased Customer Equipment [Schedule C, Box 3]	\$18,207,527.6908
7. Annual Customer Equipment and Installation Costs [Line 5 + Line 6]	\$18,207,527.6908
8. Percentage Allocation to Franchise Area (see instructions)	
9. Allocated Annual Equipment and Installation Cost [Line 7 x Line 8]	\$0.00
10. Monthly Equipment and Installation Cost [Line 9 / (12)]	\$0.00
11. Number of Basic Subscribers in Franchise	
12. Monthly Equipment and Installation Cost per Subscriber [Line 10 / Line 11]	#DIV/0!
13. Inflation Adjustment Factor [See Instructions]	
14. Adjusted Monthly Equipment and Installation Cost per Subscriber [Line 12 x Line 13]	#DIV/0!

SUMMARY SCHEDULE

Current Equipment and Installation Rates	Permitted	Actual *
1. Charges for Cable Service Installations		
a. Hourly Rate [Step A, Line 7]	n/a	
b. Average Installation Charges:		
1. Installation of Unwired Homes [Step B, Line 9a3]	\$40.6329	
2. Installation of Prewired Homes [Step B, Line 9b3]	\$29.5512	
3. Installation of Additional Connections at Time of Initial Installation [Step B, Line 9c3]	\$22.1634	
4. Installation of Additional Connections Requiring Separate Install [Step B, Line 9d3]	\$22.1634	
5. Other Installations (specify) [Step B, Lines 9e3, 9e6, 9e9]		
Digital Install	\$62.7963	
Digital A/O at Time	\$29.5512	
2. Monthly Charge for Lease of Remote Controls [Step C, Line 17, columns a-c]		
Remote Control Type 1: Remotes	\$0.1326	
Remote Control Type 2:		
3. Monthly Charge for Lease of Converter Boxes [Step D, Line 25, columns a-c]		
Non Addressable Boxes	\$0.0000	
Addressable Boxes	\$3.7452	
4. Monthly Charge for Lease of Other Equipment [Step E, Line 33]	\$1.90	
5. Charge for Changing Tiers (if any) [Step F, Line 34, 35 or 36c]	\$1.9900	

* See Proposed Rate Structure attached to FCC Form 1240

LABOR COST AND POLICY CHANGES

Indicate your answer to the following three questions by placing an "x" in the appropriate box

1. Have you included the labor costs associated with subscriber cable drops in your charges for initial installation?

☐ YES
☒ NO

2. Have you capitalized the labor costs associated with subscriber cable drops?

☒ YES
☐ NO

3. If you have filed this form before, have you changed any policy, e.g., cost accounting or cost allocation that causes an increase in the costs included in the computation of equipment and installations charges?

☐ YES, see explanation below*
☒ NO

CERTIFICATION STATEMENT

WILLFUL FALSE STATEMENTS MADE ON THIS FORM ARE PUNISHABLE BY FINE AND/OR IMPRISONMENT
(U.S. CODE TITLE 18, SECTION 1001), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503).

I certify that the statements made in this form are true and correct to the best of my knowledge and belief, and are made in good faith.

Name of the Cable Operator	Signature
Cox Communications	Sharman Urban
Date	Title
	Sharman Urban, Senior Manager, Accounting

FORM 1205
DETERMINING REGULATED EQUIPMENT AND INSTALLATION COSTS
"EQUIPMENT FORM"

Final

Community Unit Identifier (CUID) of cable system Cox Communications (aggregate filing)		Date of Form Submission 07/01/10	
Name of Cable Operator Cox Communications			
Mailing Address of Cable Operator 1400 Lake Hearn Drive			
City Atlanta	State GA	ZIP Code 30319	
Name and Title of person completing this form: Sharman Urban, Senior Manager, Accounting			
Telephone number 404-843-5466		Fax Number 404-269-2171	
Name of Local Franchising Authority See attached listing			
Mailing Address of Local Franchising Authority			
City	State	ZIP Code	

1. This form is being filed: [Enter an "x" in the appropriate box]

☐ in conjunction with FCC Form 1200, FCC Form 1220, or FCC Form 1225.
Attach the completed FCC Form 1200, FCC Form 1220, or FCC Form 1225 to the front of this form.
OR

☒ In order to fulfill FCC rules requiring an annual filing of this form
Enter the date on which you last filed this form (mm/dd/yy)
Note: This should be the date on which the rates last justified, by using either FCC Form 393 or the prior filing of this form, were in effect.

2. Enter the date on which you closed your books for the fiscal year reflected in this form:

Note: This will indicate the end of the 12-month fiscal year for which you are filing this form.

(mm/dd/yy)

3. Indicate the corporate status of your cable system [Enter an "x" in the correct box]

☒ C-Corporation
☐ Subchapter S corporation
☐ Partnership
☐ Sole Proprietorship
☐ Other [Please explain below]

RESPONSE TO DTC 1-5
ATTACHMENT B

SCHEDULE A: CAPITAL COSTS OF SERVICE INSTALLATION AND MAINTENANCE OF EQUIPMENT AND PLANT

A	Equipment and Plant	Vehicles	Tools	Advantax Mobil Radio	Other 1. (Specify below)	Other 2. (Specify below)
B	Gross Book Value	\$1,443,247	\$636,683	\$100,377	\$330,346	
C	Accumulated Depreciation	\$940,758	\$432,543	\$98,007	\$233,613	
D	Deferred Taxes	\$99,761	\$44,364	\$31	(22,130)	
E	Net Book Value [B-(C+D)]	\$402,728	\$159,777	\$2,339	\$118,863	
F	Rate of Return	0.1125				
G	Calculation of Gross-up Rate					
G1	Federal Income Tax Rate	0.38				
G2	State Income Tax Rate	0.0302				
G3	Net Total Income Tax Rate [(G1+G2)-(G1 x G2)]	0.39872				
G4	Adjustment to Reflect Interest Deductibility					
G4a	Actual Interest Amount	\$5,144,577				
G4b	Total Net Assets	1,779,593,304				
G4c	Base Return on Investment Amount [G4b x F]	\$200,204,247				
G4d	Interest Deductibility Factor [G4a/G4c]	0.2754				
G5	Effective Tax Rate [G3 x (1-G4d)] [C-Corps skip to G7]	0.2889				
G6	Adjustments for Non-C Corporations					
G6a	Base Return on Investment Amount [G4c]	n/a				
G6b	Distributions					
G6c	Contributions (may not exceed G6b)					
G6d	Returns Subject to Income Tax [G6a-G6b+G6c]	n/a				
G6e	Returns Percentage Subject to Income Tax [G6d/G6a]	n/a				
G7	Gross-Up Rate [C-Corps: 1/(1-G5) Other: 1/(1-(G5 x G6e))]	1.4063				
H	Grossed-Up Rate of Return [F x G7]	0.1582				
I	Return on Investment Grossed-Up for Taxes[E x H]	\$63,713,7258	\$25,277,5204	\$369,9745	\$18,804,6936	\$0.00
J	Current Provision for Depreciation	\$212,949	\$64,692	\$1,084	\$16,517	
K	Annual Capital Costs [I+J]	\$276,662,6059	\$89,969,4925	\$1,453,861	\$35,321,9802	\$0.00
L	GRAND TOTAL [sum of Line K entries]	\$403,407,9396				

Box 1.

Specify: Other 1. Maintenance Facilities

Specify: Other 2.

SCHEDULE B: ANNUAL OPERATING EXPENSES FOR SERVICE INSTALLATION AND MAINTENANCE OF EQUIPMENT

		Salaries & Benefits	Supplies	Utilities	Other Taxes	Other 1. (Specify below)	Other 2. (Specify below)
A	Annual Op. Expenses for Svc. Install. and Maint. of Equip.	\$1,780,234	\$23,839	\$112,040	\$610,428	\$1,250,993	\$622,000
B	GRAND TOTAL [sum of Line A entries]	\$4,399,533,4668					

Box 2.

Specify: Other 1. Auto Operating, Outside Labor

Specify: Other 2. CPE R&M and Communications Expense

SCHEDULE C: CAPITAL COSTS OF LEASED CUSTOMER EQUIPMENT							
A	Equipment	Remotes		Non Addressable Boxes	Addressable Boxes	Cable Cards	
B	Total Maintenance/Service Hours (Attach Explanation)	1,324		27	43,695	0	
C	Total # of Units in Service	433,191		2,506	430,685	1	
D	Gross Book Value	4,355,255		380,429	144,869,713	64	
E	Accumulated Depreciation	3,705,201		380,429	119,818,990	32	
F	Deferred Taxes	403,407		0	1,445,498	8	
G	Net Book Value [D-(E+F)]	\$246,647.28	\$0.00	\$0.00	\$23,605,225.45	\$24,4374	\$0.00
H	Grossed-Up Rate of Return [From Sched. A, Line H]	0.1582					
I	Return on Investment Grossed-Up for Taxes [G x H]	\$39,020.92	\$0.00	\$0.00	\$3,734,472.61	\$3,8661	\$0.00
J	Current Provision for Depreciation	439,146		0	20,686,302	21	
K	Annual Capital Costs [I + J]	\$478,166,7498	\$0.00	\$0.00	\$24,420,774,9064	\$25,2398	\$0.00
L	GRAND TOTAL [sum of Line K entries]	\$24,898,966.90					

Box 3.

SCHEDULE D: AVERAGE HOURS PER INSTALLATION	
A. Average Hours per Unwired Home Installation (attach an explanation)	0.9417
B. Average Hours per Pre-Wired Home Installation (attach an explanation)	0.4778
C. Average Hours per Additional Connection Installation at Time of Initial Installation (attach an explanation)	0.3991
D. Average Hours per Additional Connection Installation Requiring Separate Installation (attach an explanation)	0.4605
Other Installation (by Item Type):	
E. Digital Install (includes HDTV and DVR)	
Average Hours per Installation (attach an explanation)	0.9417
F. Digital A/O at Time	0.3991
Average Hours per Installation (attach an explanation)	
G.	
Average Hours per Installation (attach an explanation)	

WORKSHEET FOR CALCULATING PERMITTED EQUIPMENT AND INSTALLATION CHARGES		
STEP A. Hourly Service Charge		
1. Total Capital Costs of Installation and Maintenance [Schedule A, Box 1]		\$403,407.9396
2. Total Annual Operating Expenses for Installation and Maintenance [Schedule B, Box 2]		\$4,399,533.4668
3. Total Capital Costs and Operating Expenses for Installation and Maintenance [Line 1 + Line 2]		\$4,802,941.4064
4. Customer Equipment and Installation Percentage (attach an explanation).		1.
5. Annual Customer Equipment Maintenance and Installation Costs, Excluding Costs of Leased Equipment [Line 3 x Line 4]		\$4,802,941.4064
6. Total Labor Hours for Maintenance and Installation of Customer Equipment and Services (attach explanation)		109,518
7. Hourly Service Charge (HSC) (Line 5/Line 6)		\$43.8552

METHOD OF BILLING FOR INSTALLATIONS (place an "x" in the appropriate box)	
<input type="checkbox"/>	Installations billed by the hour based on the HSC calculated in Line 7.
<input checked="" type="checkbox"/>	Installations billed as a standard charge.

STEP B. Installation Charge		
8. Uniform HSC for all installations (From Step A, line 7)		n/a
OR		
9. Average Charge for Installation Types		
a. Unwired Home Installation		
a1. HSC [Line 7]	\$43.8552	
a2. Average Hours per Unwired Home Installation (Schedule D, Line A)	0.9417	
a3. Charge per Unwired Home Installation [a1 x a2]		\$41.297
b. Pre-wired Home Installation		
b1. HSC [Line 7]	\$43.8552	
b2. Average Hours per Pre-wired Home Installation (Schedule D, Line B)	0.4778	
b3. Charge per Pre-wired Home Installation [b1 x b2]		\$20.953
c. Additional Connection Installation at Time of Initial Installation		
c1. HSC [Line 7]	\$43.8552	
c2. Average Hours per Additional Connection Installation at Time of Init. Install. [Schedule D, Line C]	0.3991	
c3. Charge per Additional Connection Installation at Time of Initial Installation [c1 x c2]		\$17.5036
d. Additional Connection Installation Requiring Separate Installation		
d1. HSC [Line 7]	\$43.8552	
d2. Avg. Hours per Additional Connection Installation Req. Sep. Install. [Schedule D, Line D]	0.4605	
d3. Charge per Additional Connection Installation Requiring Separate Installation [d1 x d2]		\$20.1963
e. Other Installations (As specified in Schedule D, Line E):		
e1. HSC [Line 7]	\$43.8552	
e2. Average Hours per Installation of Item 1 [Schedule D, Line E, Item 1]	0.9417	
e3. Charge per Installation of Item 1 [e1 x e2]		\$41.297
e4. HSC [Line 7]	\$43.8552	
e5. Average Hours per Installation of Item 2 [Schedule D, Line E, Item 2]	0.	
e6. Charge per Installation of Item 2 [e4 x e5]		\$0.00
e7. HSC [Line 7]	\$43.8552	
e8. Average Hours per Installation of Item 3 [Schedule D, Line E, Item 3]	0.	
e9. Charge per Installation of Item 3 [e7 x e8]		\$0.00

STEP C. Charges for leased Remotes (Calculate separately for each significantly different type)		a Remotes	b	c
10. Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]		1324.3634	0.	0.
11. HSC [Line 7]		\$43.8552	\$43.8552	\$43.8552
12. Total Maintenance/Service Cost [Line 10 x Line 11]		\$58,080.189	\$0.00	\$0.00
13. Annual Capital Costs [Corresponding column from Schedule C, Line K]		\$478,166.7498	\$0.00	\$0.00
14. Total Cost of Remote [Line 12 + Line 13]		\$536,246.9389	\$0.00	\$0.00
15. Number of Units in Service [Corresponding column from Schedule C, Line C]		433191.12	0.	0.
16. Unit Cost [Line 14/Line 15]		\$1.2379	\$0.00	\$0.00
17. Rate per Month [Line 16/(12)]		\$0.1032	\$0.00	\$0.00

STEP D. Charges for leased Converter Boxes (Calculate separately for each significantly different type)		a Non Addressable Boxes	b Addressable Boxes	c
18. Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]		27.0278	43694.9821	0.
19. HSC [Line 7]		\$43.8552	\$43.8552	\$43.8552
20. Total Maintenance/Service Cost [Line 18 x Line 19]		\$1,185.31	\$1,916,251.1351	\$0.00
21. Annual Capital Costs [Corresponding column from Schedule C, Line K]		\$0.00	\$24,420,774.9064	\$0.00
22. Total Cost of Converter [Line 20+ Line 21]		\$1,185.31	\$26,337,026.0415	\$0.00
23. Number of Units in Service [Corresponding column from Schedule C, Line C]		2506.486	430684.634	0.
24. Unit Cost [Line 22/Line 23]		\$0.4729	\$61.1515	\$0.00
25. Rate per Month [Line 24/(12)]		\$0.0394	\$5.096	\$0.00

STEP E. Charges for Other Leased Equipment		Cable Cards		
26. Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]		0.	0.	0.
27. HSC [Line 7]		\$43.8552	\$43.8552	\$43.8552
28. Total Maintenance/Service Cost [Line 26 x Line 27]		\$0.00	\$0.00	\$0.00
29. Annual Capital Costs [Corresponding column from Schedule C, Line K]		\$25.2398	\$25.2398	\$0.00
30. Total Cost of Equipment [Line 28+Line 29]		\$25.2398	\$25.2398	\$0.00
31. Number of Units in Service [Corresponding column from Schedule C, Line C]		1.	1.	0.
32. Unit Cost [Line 30/Line 31]		\$25.2398	\$25.2398	\$0.00
33. Rate per Month [Line 32/(12)]		\$2.1033	\$2.1033	\$0.00

METHOD OF BILLING FOR CHANGING SERVICE TIERS OR EQUIPMENT [place an "x" in the appropriate box]	
<input checked="" type="checkbox"/> x	as a Nominal Charge (Enter the nominal charge in Line 34)
<input type="checkbox"/>	as a Uniform Hourly Service Charge
<input type="checkbox"/>	as an Average Charge (Enter the Average Hours for Changing Service Tiers in Line 36b.)

STEP F. Charges for Changing Service Tiers or Equipment		
34. Nominal Charge for Changing Service Tiers		\$1.99
If you use an escalating scale of charges, place an "x" in the box at the right.		
OR		
35. Uniform Hourly Service Charge		n/a
OR		
36. Average Charge for Changing Service Tiers		
36a. HSC [Line 7]	\$43.8552	
36b. Average Hours to Change Service Tiers		
36c. Average Charge for Changing Service Tiers [Line 36a x Line 36b]		n/a

WORKSHEET FOR CALCULATING TOTAL EQUIPMENT AND INSTALLATION COSTS	
1. Total Capital Costs of Installation and Maintenance [Schedule A, Box 1]	\$403,407.9396
2. Total Annual Operating Expenses for Installation and Maintenance [Schedule B, Box 2]	\$4,399,533.4668
3. Total Annual Capital Costs of Installation and Maintenance [Line 1 + Line 2]	\$4,802,941.4064
4. Customer Equipment and Installation Percentage (attach explanation).	
5. Annual Customer Equipment Maintenance and Installation Costs, Excluding Costs of Leased Equipment [Line 3 x Line 4]	\$0.00
6. Total Capital Costs of Leased Customer Equipment [Schedule C, Box 3]	\$24,898,966.8961
7. Annual Customer Equipment and Installation Costs [Line 5 + Line 6]	\$24,898,966.8961
8. Percentage Allocation to Franchise Area (see instructions)	
9. Allocated Annual Equipment and Installation Cost [Line 7 x Line 8]	\$0.00
10. Monthly Equipment and Installation Cost [Line 9 / (12)]	\$0.00
11. Number of Basic Subscribers in Franchise	
12. Monthly Equipment and Installation Cost per Subscriber [Line 10 / Line 11]	#DIV/0!
13. Inflation Adjustment Factor [See Instructions]	
14. Adjusted Monthly Equipment and Installation Cost per Subscriber [Line 12 x Line 13]	#DIV/0!

SUMMARY SCHEDULE

Current Equipment and Installation Rates	Permitted	Actual *
1. Charges for Cable Service Installations		
a. Hourly Rate [Step A, Line 7]	n/a	
b. Average Installation Charges:		
1. Installation of Unwired Homes [Step B, Line 9a3]	\$41.2970	
2. Installation of Prewired Homes [Step B, Line 9b3]	\$20.9530	
3. Installation of Additional Connections at Time of Initial Installation [Step B, Line 9c3]	\$17.5036	
4. Installation of Additional Connections Requiring Separate Install [Step B, Line 9d3]	\$20.1965	
5. Other Installations (specify) [Step B, Lines 9e3, 9e6, 9e9]		
Digital Install	\$41.2970	
Digital A/O at Time	\$17.5036	
2. Monthly Charge for Lease of Remote Controls [Step C, Line 17, columns a-c]		
Remote Control Type 1: Remotes	\$0.1032	
Remote Control Type 2:		
3. Monthly Charge for Lease of Converter Boxes [Step D, Line 25, columns a-c]		
Non Addressable Boxes	\$0.0394	
Addressable Boxes	\$5.0960	
4. Monthly Charge for Lease of Other Equipment [Step E, Line 33]	\$2.10	
5. Charge for Changing Tiers (if any) [Step F, Line 34, 35 or 36c]	\$1.9900	

* See Proposed Rate Structure attached to FCC Form 1240

LABOR COST AND POLICY CHANGES

Indicate your answer to the following three questions by placing an "x" in the appropriate box

1. Have you included the labor costs associated with subscriber cable drops in your charges for initial installation?

☐ YES
☒ NO

2. Have you capitalized the labor costs associated with subscriber cable drops?

☒ YES
☐ NO

3. If you have filed this form before, have you changed any policy, e.g., cost accounting or cost allocation that causes an increase in the costs included in the computation of equipment and installations charges?

☐ YES, see explanation below*
☒ NO

CERTIFICATION STATEMENT

WILLFUL FALSE STATEMENTS MADE ON THIS FORM ARE PUNISHABLE BY FINE AND/OR IMPRISONMENT
(U.S. CODE TITLE 18, SECTION 1001), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503).

I certify that the statements made in this form are true and correct to the best of my knowledge and belief, and are made in good faith.

Name of the Cable Operator	Signature
Cox Communications	
Date	Title
07/01/10	Sharman Urban, Senior Manager, Accounting