

MassWorkforce Issuance

Workforce Issuance No. 14-107

☒ **Policy** ☐ **Information**

To: Chief Elected Officials
Workforce Investment Board Chairs
Workforce Investment Board Directors
Title I Administrators
Career Center Directors
Title I Fiscal Officers
DCS Operations Managers

cc: WIA State Partners

From: Alice Sweeney, Director
Department of Career Services

Date: December 5, 2014

Subject: **Revised State One-Stop Allocations for Fiscal Year 2015**

Purpose: To notify Local Workforce Investment Boards, One-Stop Career Center Operators and other local workforce investment partners that the revised State One-Stop Allocations have been posted on mass.gov/massworkforce as Attachment U to MassWorkforce Issuance 14-38, *Local Annual Plan Guidance: Fiscal Year 2015*.

Background: The State One-Stop funding was finalized in State Fiscal Year 2015 Budget Item 7003-8003 at \$5,050,982. These funds were “for the one-stop career centers; provided that not less than \$300,000 shall be expended for the one-stop career center JobNet in the Boston service delivery area.” The initial allocations, dated July 22, 2014, were posted on MassWorkforce as attachment U to the FY15 local plan guidance (MassWorkforce Policy Issuance No.14-38). In November 2014, the State issued “9C” budget cuts that reduced the amount available for one-stop career centers.

The Department of Career Services hosted a conference call with workforce partners on November 19, 2014 to discuss the impact of the 9C cut on the State One-Stop Allocations. The cut reduced the amount available to \$4,233,932 from \$4,750,979, a decrease of 10.88%. Funding for JobNet (\$300,003) was not subject to the 9C cut. It was agreed by EOLWD and the Partners that each workforce area’s initial One-Stop allocation for FY 2015 would be reduced by 10.88%.

The revised State One-Stop allocations have been posted to MassWorkforce Issuance 14-38, *Local Annual Plan Guidance: Fiscal Year 2015*.

Action

Required: Please advise all appropriate staff of the revised State One-Stop Allocations and update local records accordingly.

Effective: Immediately.

Inquiries: Please direct all inquiries to David Manning at dmanning@detma.org . Also, indicate Issuance number and description.

Attachment: State One-Stop Formula Allocations for Fiscal Year 2015
Workbook tabs:

- FY15 Revised Dec. 2014
- FY15 C9 Adjustment Worksheet
- FY15 July 2014 Initial Allocations