



# RDP - SPENDING REPORT

ANNUAL | 2019

AAA Test

Funds Summary:

 <b>MANAGE ONLY</b>
AWARDED - Includes all RDP funds awarded from each grant cycle. 25,000.00 <i>Amount Awarded To Date</i>
 <b>MANAGE ONLY</b>
SPENT - Shows accumulated amounts reported to MassDEP as spent by your municipality. 20,000.00 <i>Funds spent and previously reported</i>

BALANCE

5,000.00 *(Awarded) minus (Spent) Please account for this Balance*

## EXPENSE CATEGORY Detail

Click [Here](#) for more detailed information on spending categories

**Beyond the Bin:** Transportation and/or processing costs for recycling materials defined under the CHARM section in the Grant Guidelines

**Closing the Loop:** Post-consumer Recycled Content Products purchased from approved Massachusetts State Contracts

**Equipment:** Recycling carts, recycling bins, roll-off containers, compactors, balers, equipment for collection/recycling of hard to recycle materials

**Model Programming:** Dedicated Enforcement Coordinator; PAYT program costs including bags, stickers; pre-approved transfer station/recycling center improvements; New recycling coordinator and temporary project staff costs; recycling related consulting services from state contracts PRF61 and PRF67

**Organics Diversion:** Compost bins, kitchen scrap buckets, organics carts for curbside collection, organics containers to support drop-off programs, organics collection, development costs for a new organics diversion program

**Other Expenses:** Expenses as approved in writing by MassDEP in advance of the expense, including recycling processing costs over \$50 per ton

**Outreach and Education:** Waste reduction and/or recycling outreach and education materials; Targeted waste audits that meet criteria listed in the Guidelines; Up to \$750 per year for recycling and waste reduction related industry memberships, workshops, and conferences including travel and related expenses in adherence with municipal policies

**Public Spaces:** Permanent and special event outdoor recycling containers

**Reuse:** Establishing and/or maintaining a municipally operated swap shop, Repair Events, Things/Tools Libraries, Reuse/Donation Events

**Schools:** Stipend for coordinating school-wide or district-wide recycling and /or composting program; equipment to support source reduction, recycling, composting; collection and processing costs for school composting

**Source Reduction:** Specific source reduction purchases: reusable tray and silverware for cafeterias or reusable shopping bags or reusable water bottles; Rain barrels

**Toxics Reduction:** Second or subsequent comprehensive HHW collection event(s), school chemical cleanouts, Environmentally Preferred Products  
FAC85 Categories: 1 through 7

Q1: List expenditures 1/1/2019 through 12/31/2019

Instructions: Report all funds spent in the last calendar year in the AMOUNT column. DESCRIPTION should include the type of items/services purchased within the category, and the vendor/service provider name(s). Multiple expenditures within the same category should be summarized in the AMOUNT box.

I certify that all expenses listed below meet the definition of Approved Activities and Expenses as defined in the RDP Contract and Grant Guidelines. \*



EXPENSE CATEGORY	DESCRIPTION:	AMOUNT:
Beyond the Bin		
Closing The Loop		
Equipment (excludes Schools, Public Spaces, & Organics)		
Model Programming		
Organics Diversion (excludes Schools)		
Other Expenses		
Outreach and Education	Mailed Recycle Smart brochers	4,000.00
Public Spaces		
Reuse		
Schools		
Source Reduction		
Toxics Reduction		

Total spent in 2019:

4,000.00

 MANAGE ONLY

MassDEP requires RDP funds to be expended on recycling and other waste reduction programs. The percentage of RDP funds your community has spent compare to the sum of all RDP funds received is:

96.00 %

Q2: RDP funds that carried over into Calendar Year 2020 \*

1,000.00 *(Note: if all RDP funds have been spent, enter 0)*

Q3: If your municipality is carrying over RDP funds, please describe future use of funds: (N/A if no balance carried over) \*

saving for public space recycling container

Are RDP funds maintained in an Enterprise account, revolving fund or other dedicated funding account? \*

Yes

No

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