

SERVING PUBLIC BUYERS AND VENDORS OF THE COMMONWEALTH OF MASSACHUSETTS



Supplier Diversity Office Comprehensive Annual Report Fiscal Year 2017



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To: Governor Baker, Lieutenant Governor Polito, Members of the General Court, Cabinet Secretaries, Agency Heads, Secretariat and Agency Supplier Diversity Officers

From: William M. McAvoy, Deputy Assistant Secretary for Supplier Diversity

Date: January 17, 2018

I am pleased to present the Supplier Diversity Office's (SDO) Comprehensive Annual Report for Fiscal Year 2017 (FY2017). This is the sixth successive year that we have presented all SDO programs in one report, including: Certification Programs, Supplier Diversity Program (SDP) (Executive Order 565), Small Business Purchasing Program (SBPP) (Executive Order 523), and Affirmative Marketing/Construction Reform Program (MGL c. 7, § 61 and MGL c. 7C, § 6). In addition, for the first time, this report includes narrative descriptions of supplier diversity programs and/or results from eight Commonwealth quasipublic organizations.

The Supplier Diversity Office is proud of the successes we have achieved in implementing Executive Order 565, Reaffirming and Expanding the Massachusetts Supplier Diversity Program, which was signed by Governor Baker on November 3, 2015. These efforts have resulted in increased opportunities for Minority (MBE), Women (WBE), Veteran (VBE), Service-Disabled Veteran (SDVOBE), Disability (DOBE); and Lesbian, Gay, Bisexual, and Transgender (LGBTBE) owned businesses. In FY2017, the SDO continued its efforts to reform, expand, innovate, collaborate, and improve the experience and opportunities for our diverse and small business customers. During FY2017, the Supplier Diversity Office accomplished the following:

- Collaborated with the Governor's Office, the Executive Office for Administration and Finance, the Massachusetts Office on Disability, and other interested parties in developing goals for the inclusion of persons with disabilities in state procurements and contracts pursuant to MGL c. 7, s. 61(s).
- Worked with the Governor's Office of Access, Opportunity and Community Affairs to conduct outreach to more than 20 independent agencies and quasi-public organizations, organize collaborative efforts, and offer a range of shared services, including participation in this annual report.
- Adopted a more comprehensive approach to increasing vendor performance and diversity spending in FY2017 focusing policy, process, communication, and training efforts on three key program areas:
 - 1. <u>Program Recruitment</u>, including the development of a new Certification Self-Assessment online tool to help interested firms assess whether they may be eligible for certification or small business registration and programs, and partnering with more public and private organizations to co-sponsor and attend events;
 - 2. <u>Retention and Engagement</u>, including streamlined three-year certification renewals, conducting "virtual site visits" for certification applicants located in remote areas, updated training materials and webcasts, expanded email outreach, and measuring small and diverse vendor engagement in COMMBUYS; and
 - 3. <u>Increased Program Spending</u>, including simplified goal-setting for departments, revamped SDP Help Desk, and broader collaboration with quasi-public organizations.
- Conducted extensive engagement of our constituents, including convening, co-sponsoring, or providing resources at 58 events across the state, and hosting the Supplier Diversity Office's Annual Awards Ceremony to recognize secretariats, agencies, businesses, and certification partners for their supplier diversity efforts.
- Unveiled upgrades to the certification tracking system, CerTrak, including enabling diverse businesses to apply for
 certification and upload supporting documents online, electronic certification letter generation, enhanced searching
 capabilities in support of new certification categories (VBE, DOBE and LGBTBE), among other features.
- Created a blueprint for a streamlined SBPP registration process, for implementation in FY2018, simplifying the program qualification questions and reducing their number from 16 to 6.

- Maintained business certifications of 2,918 <u>state-certified</u> diverse for-profit and nonprofit firms (an increase from 2,866 in FY2016) as well as 1,186 <u>federally certified</u> disadvantaged business enterprises (increased from 1,160 in FY2016), continued to conduct pre-certification workshops, and processed new certification applications, renewals, and changes to existing certification profiles.
- Maintained third-party certified business certifications of: 136 DOBEs (up from 96 in FY2016; includes SDVOBEs), 148 VBEs (up from 101 in FY2016; includes SDVOBEs), and 81 LGBTBEs (up from 75 in FY2016).

The goal of the SDO is to ensure that diverse and small businesses participate in the Commonwealth's discretionary spending. In FY2017, the SDO began expanding the number and range of organizations participating in this annual report. We welcome the Massachusetts Convention Center Authority, which has fully adopted the SDO reporting methodology and is fully integrated into this report. In addition, seven other quasi-public organizations submitted program narratives, which are incorporated into the SDO's annual report as part of a special new chapter.

Through all of SDO's programs, certified minority, women, veteran, service-disabled veteran, disability, and LGBT-owned businesses and COMMBUYS-verified small businesses earned a combined \$1.05 billion in direct business with the Commonwealth during FY2017 (an 8.4% increase over FY2016 spending of \$969,205,410) spent with 1,000 MBEs, WBEs, SDVOBEs, VBEs and small businesses. In addition, diverse businesses earned \$337 million through partnerships (indirect spending) with prime contractors in FY2017 (a 13% increase over FY2016 spending of \$298 million) with 1,003 minority, women, veteran, and service-disabled veteran-owned businesses. Finally, state-funded municipal construction diversity spending increased by 19.3%, from over \$60 million to over \$72 million. Analyzed by individual business category, spending with MBEs increased by 1.5%, WBEs increased by 7.6%, Veterans (VBEs/SDVOBEs) increased by 587%, DOBEs increased by 81%, LGBTBEs decreased by 77%, and SBPPs increased by 15.4% when compared to FY2016. **Total program-related spending, including direct and indirect spending, was \$1,460,284,834.**

As first reported in FY2016, the SDO has continued to track non-discretionary opportunities that were achieved by diverse and small businesses, including grants, pension-related, insurance, and other payments that were outside of the Commonwealth's supplier diversity and small business programs. These non-discretionary spending opportunities totaled \$496,803,059 in FY2017 (a 13% increase over \$439,091,657, which took place in FY2016). When combining the SDO program-related direct and indirect spending of \$1,460,284,834 with the non-program, non-discretionary spending of \$496,803,059, the Commonwealth spent \$1.96 billion with diverse and small businesses in FY2017.

Consistent with previous SDO reports, this comprehensive report also views the combined achievements of all Commonwealth supplier diversity programs through the lens of departmental SDP and SBPP benchmarks organized by business category – MBE, WBE, Veterans, and SBPP. In FY2017, the Commonwealth executive departments experienced a slight reduction in discretionary spending, from \$4,731,085,311 to \$4,658,241,234, or approximately \$73 million less, when compared to the prior fiscal year. Despite this slight reduction, program participants exceeded three benchmarks and continued progress to meet the fourth benchmark, veteran business spending goal. The MBE benchmark was exceeded by 32%, the WBE benchmark was surpassed by 39%, and the Small Business Benchmark also was exceeded by 21%. While program participants have not been able to meet the overall veteran-owned business spending goal, veteran spending has grown by 587% compared to FY2016; and one secretariat exceeded the benchmark.

As you will read in this FY2017 Annual Report, the Commonwealth has achieved tremendous results in expanding the certification and business programs that provide access and opportunity to diverse and small businesses. In FY2018, we look to further expand upon these opportunities by increasing the numbers of certified diverse and registered small firms and, more importantly, increasing the percentage of the total Commonwealth discretionary spend that they receive.

For more information about the SDO's current initiatives, please visit www.mass.gov/sdo or email us at wsdo@state.ma.us.

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Supplier Diversity Office Overview

The role of the Operational Services Division's (OSD) Supplier Diversity Office (SDO) is to certify Minority (MBE), Women (WBE), Veteran (VBE) and Portuguese (PBE) Business Enterprises, and Disadvantaged Business Enterprises (DBE). Through its programs, the SDO also works to ensure that small and diverse businesses are able to compete for Commonwealth business opportunities either as prime contractors or through a wide range of business relationships/partnerships with prime contractors. The state's diversity programs include firms certified as MBE, WBE, VBE, Service-Disabled Veteran (SDVOBE), Disability Owned (DOBE), and Lesbian, Gay, Bisexual, and Transgender Business Enterprises (LGBTBE).

The Commonwealth of Massachusetts spends approximately \$4.7 billion each year on goods, services, and construction. The SDO works in support of building a more inclusive supplier base for the Commonwealth through the following interrelated programs:

Certification: State and Unified Certification Programs

One of the SDO's primary services at the state level is to certify minority (MBE), women (WBE), and veteranowned (VBE) business enterprises for participation in Massachusetts statewide and departmental procurements for goods and services, as well as departmental and municipal non-federally funded construction procurements. The SDO also accepts certifications issued by recognized third-party certifying organizations for MBE, WBE, VBE, SDVOBE, DOBE, and LGBTBE business enterprises.

The SDO's Unified Certification Program (UCP) also certifies Disadvantaged Business Enterprises (DBE) for participation in federally funded transportation and highway construction programs. SDO certification is a marketing tool used to enhance a firm's ability to do business in public markets. Although certification does not guarantee a contract award, Commonwealth departments are more likely to engage or order from a certified business, if awarded a contract.

Supplier Diversity Program (SDP)

The Supplier Diversity Program (SDP) was reaffirmed through <u>Executive Order 565</u> to promote equity of opportunity in state government. The SDP applies to all executive department procurements for goods and services exceeding \$150,000.00. The program institutes policies to encourage participating organizations and their contractors to use SDO-certified MBEs, WBEs, and VBEs, as well as third-party certified MBEs, WBEs, VBEs, and SDVOBEs. In addition, the program is committed to promoting and building the base of DOBEs and LGBTBEs available for contracting by executive departments and partnerships with their contractors.

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¹ In this report, spending with prime (statewide and departmental) contractors is referred to as direct spending. Spending by prime contractors with their business partners is referred to as indirect spending. While this report captures both direct and indirect spending, the indirect spending figures for goods and services procurements recognize a wide range of business relationships formed with prime contractors, including subcontracting and the use of diverse businesses to supply products and services for general business needs. For construction and design, the indirect spending figures only reflect subcontracting relationships.

² Effective July 1, 2017, the Unified Certification Program (UCP), which certifies Disadvantaged Business Enterprises (DBEs), was transferred from OSD to MassDOT, which is the primary UCP funding agency and which houses the UCP. MassDOT and SDO will continue to work closely in coordinating their respective federal and state certification programs.

Small Business Purchasing Program (SBPP)

The Small Business Purchasing Program (SBPP)³ was established in 2010 through <u>Executive Order 523</u> to direct state spending for non-construction goods and services to participating Massachusetts small businesses. This program applies to executive department procurements with total values equal to or less than \$150,000.00.

Municipal Affirmative Marketing/Construction Reform Program

Massachusetts municipalities incorporate MBE and WBE goals into both the design and construction phases of any state-funded municipal construction contracts that exceed \$100,000.00. The SDO, in consultation with the Division of Capital Asset Management and Maintenance (DCAMM), is charged with establishing MBE and WBE participation goals for state-funded municipal construction contracts. The mission of the Affirmative Marketing Program (formerly known as the Construction Reform Program) is to educate, monitor, and assist municipalities in the attainment and enforcement of MBE/WBE participation goals for the design and construction phases of municipal projects.

In addition, MGL c. 7C, § 6 charges DCAMM and the SDO with establishing MBE and WBE participation goals for capital facility projects under DCAMM's control. The goals for FY2017 were the same as those stated above for municipal contracts. DCAMM manages and reports separately on the requirements of this law for their construction projects. The SDO Annual Report includes spending data for DCAMM's construction projects available at the time of the report's publication. Final information on DCAMM's Affirmative Marketing Program efforts will be published as a separate report by DCAMM's Office of Access and Opportunity.

During FY2016 and FY2017, DCAMM retained NERA Economic Consulting, a nationally recognized economic research firm, to gather, analyze and report on the complex economic and statistical data as well as anecdotal evidence that constitute a Disparity Study for DCAMM's construction and design activities. On December 29, 2017, DCAMM posted notice of the report entitled *Business Disparities in the DCAMM Construction and Design Market Area*, prepared for DCAMM by NERA.

Program Innovation, Outreach, and Collaboration Results

In FY2017, the SDO continued to utilize an innovative approach to provide certification and training services as well as access to opportunities for diverse and small businesses.

Upgrades and improvements to SDOs certification tracking system, CerTrak, were kicked-off during FY2016 and completed and unveiled during FY2017. These upgrades were part of SDO's Business Process Redesign approach aimed at improving the customer experience for new certification applicants and currently certified businesses. The improvements to CerTrak include: enabling diverse businesses to apply for certification and upload supporting documents online; electronic certification letter generation; enhanced searching capabilities in support of new certification categories (VBE, DOBE and LGBTBE); and the development of new trainings and job aids for certification applicants.

In addition, the SDO developed a blueprint, to be implemented in FY2018, for a more streamlined registration and renewal process for participants in the Small Business Purchasing Program (SBPP). This improved process will cut the number of questions from 16 to 6 that are required to be answered by those registering and renewing their registration in COMMBUYS for the SBPP.

³ To qualify for the SBPP, a firm must: (1) have its principal place of business in Massachusetts; (2) have been in business for at least one year; (3) currently employ a combined total of 50 or fewer full-time employee (FTE) equivalents in all locations; and (4) have gross revenues as reported on the appropriate Massachusetts Department of Revenue state tax forms of \$15 million or less, based on a three-year average.

During FY2017, the SDO, in consultation with the Massachusetts Office on Disability, was directed by Section 4 of Chapter 219 of the Acts of 2016 to establish goals for participation of individuals with disabilities in all areas of state procurement contracting. In response, the SDO collaborated with the Governor's Office, the Executive Office of Administration and Finance, the Massachusetts Office on Disability, and other interested parties in developing goals for the inclusion of persons with disabilities in state procurements and contracts.⁴

In addition, the SDO adopted a more comprehensive approach to increasing vendor performance and diversity spending in FY2017. The new approach reflected the SDO's belief that, for diverse and small companies, success in doing business with the Commonwealth is a journey where certification or small business registration is only the beginning. As a result, the SDO made a significant effort to create resources, host training sessions, and establish measures of effectiveness along the pathway – from the recruitment of new diverse and small businesses to realizing departmental spending goals. As a result, policy, process, communication, and training efforts were organized around three key program areas: (1) Recruitment, (2) Retention and Engagement, and (3) Increasing Spending.

Program Recruitment

Historically, the SDO relied on networking events and pre-certification workshop registrations to identify and recruit new candidates for certification. In FY2017, following the expansion of the range of available certifications and the creation of new, expedited pathways to certification, the SDO designed and implemented a new online tool to help interested firms assess whether they are eligible for certification or small business registration. The SDO's Certification Self-Assessment tool asks businesses a series of questions and, based on their responses, provides customized instructions on programs for which they may be eligible and the specific steps and pathways toward participation in those programs.

The SDO, supported by OSD's Marketing, Communications, and Events and Training Units, also significantly expanded its recruitment event efforts. Following the successful Regional Series of events held across the Commonwealth in FY2016, the SDO made a decision to hold two stand-alone regional events and co-host several other events with public and private partner organizations. This strategy allowed the SDO to be present at 58 gatherings of different sizes in all corners of the Commonwealth over the course of the year.

This new strategy also allowed the SDO to support regional partnerships and use other organizations' networks and audiences to increase its outreach to diverse and small businesses. During each event, the SDO discussed certification opportunities, helped businesses sign up for pre-certification workshops and register in COMMBUYS, and answered questions about the Commonwealth's supplier diversity initiatives.

The SDO continued to collaborate with local and regional organizations certifying MBE and WBE (the City of Boston, the Center for Women and Enterprise and the Greater New England Minority Supplier Development Council) to promote certification cross-application opportunities. In addition to outreach, the SDO continued to work with these organizations on aligning certification standards and procedures with the goal of the SDO fully recognizing MBE and WBE certifications issued by these organizations. The SDO also promoted certification recognition opportunities for businesses certified as VBE/SDVOBE by the U.S. Department of Veterans Affairs, SDVOBE/DOBE by the U.S. Business Leadership Network, and LGBTBE by the National LGBT Chamber of Commerce, formerly known as the National Gay and Lesbian Chamber of Commerce (NGLCC).

⁴ The SDO issued these goals on October 31, 2017 in a report submitted to the legislature entitled *Supplier Diversity Office*Fiscal Year 2017 Report to the Legislature on the Expansion of Opportunities for Individuals with Disabilities in State Procurement and Contracting.

Program Retention and Engagement

One of the most significant areas of activity for the SDO in FY2017 was the heightened focus on vendor retention and engagement as the bridge between certification and increased spending. The SDO identified and implemented a number of measures to assist vendors in keeping their certifications active and helping them to identify and react to new business opportunities:

- Streamlined certification renewals. In FY2017, the SDO changed the frequency of certification
 renewals from once every two years to once every three years and revised the renewal packages to
 clarify renewal requirements. These changes have increased the quality of renewal packages
 submitted, expedited renewal processing, and, over time, will allow the SDO to devote more
 resources to recruitment and certification of new firms.
- Updated training materials and webcasts. In FY2017, the SDO worked with the OSD Training unit to
 update training materials and create webcasts on the Supplier Diversity Program and the Small
 Business Purchasing Program. The updates focused on helping certified firms identify and compete for
 Commonwealth business opportunities as well as establish effective supplier diversity partnerships
 with existing statewide and departmental contractors.
- Expanded email outreach. In FY2017, the SDO expanded its email outreach to the certified vendor community. In addition to outreach related to networking events, the SDO piloted a new outreach initiative with the goal of increasing certified vendor engagement in COMMBUYS, the Commonwealth's online market center for the procurement of goods and services. Over the course of the year, on a weekly basis, SDO staff analyzed executive department bid solicitations posted on COMMBUYS and identified opportunities suitable for certified vendors. Email notifications were sent to certified firms whose business profiles matched the focus of the bid solicitation. These reminders were in addition to automatic notifications generated by COMMBUYS to all vendors registered in the system based on their commodity code selections. Overall, the SDO sent out 62 bid solicitation reminders to certified firms in FY2017.
- Measuring small and diverse vendor engagement in COMMBUYS. In FY2017, the SDO worked with the COMMBUYS Operations unit to identify a set of measurements that would create a baseline and help track the level of engagement of small and diverse businesses how often they review new business opportunities, how often they submit proposals, how often they receive bid awards, and others. While this set of measures likely will continue to evolve, the current results show that the participation of small and diverse vendors in COMMBUYS is growing approximately at the same pace as the expansion and increase in use of the system by all vendors. It should be noted that there are many other factors affecting vendor participation in COMMBUYS, including the evolution of COMMBUYS functionality, automatic notification messages sent out by COMMBUYS, the growth in the level of departmental and vendor expertise in the use of COMMBUYS, and other factors. As a result, the statistics below are the result of all of these interrelated programs and factors and should not be construed as the results of the SDO's work alone.

Transaction Type	Measure	FY2016	FY2017	% Change
Bids	Total number of bids posted in COMMBUYS	2,620	2,845	8.59%
	Number of bids viewed or acknowledged by at least one certified or small vendor	2,006	2,178	8.57%
Quotes	Total number of quotes submitted in COMMBUYS	6,637	10,154	52.99%
	Number of quotes submitted by certified or small vendors	1,708	2,862	67.56%
	Number of certified or small vendors who submitted at least one quote	347	573	65.13%
Bid Awards	Total bid awards made in COMMBUYS	803	820	2.12%

Transaction Type	Measure	FY2016	FY2017	% Change
	Number of awards made to certified or small vendors	242	239	-1.24%
	Number of certified or small vendors with at least one award	115	109	-5.22%
Purchase Orders	Total number of POs issued in COMMBUYS	2,325	4,786	105.85%
	Number of POs sent to certified or small vendors	165	615	272.73%
	Number of certified or small vendors sent at least one PO	26	40	53.85%

Increasing Program Spending

In FY2017, the SDO made several changes related to helping program participants increase supplier diversity spending.

- Simplified goal-setting for departments. The Supplier Diversity Program and the Small Business Purchasing Program goals are based on the discretionary budgets of each participating department or organization. Historically, these calculations were based on projected spending plans, which presented several challenges: 1) The spending plans were manual calculations often developed over the course of months, which made it more difficult for the SDO to gauge current program performance; 2) it shifted focus on goal setting rather than program activity; and 3) due to changes in actual spending, made the goals less meaningful and accurate at the end of the year. Beginning in FY2016, the SDO undertook a comprehensive revision of the goal-setting methodology, which set a more consistent definition of discretionary spending and tied it to actual spending. While this measure had no bearing on how much departments spent with small and diverse businesses, it allowed the SDO to communicate with departments early in the year, changing their focus from setting goals to program activities aimed at growing spending.
- Revamped SDP Help Desk. Through communication with departments, the SDO found that one of the
 most significant challenges in the administration of statewide and departmental contracts is
 associated with helping individual prime contractors create and maintain effective business
 partnerships with diverse businesses. In addition to creating more comprehensive training classes and
 webcasts on this issue for both prime contractors and diverse businesses interested in partnerships,
 the SDO began offering SDP Help Desk services to OSD's Strategic Sourcing Services unit, which is
 responsible for issuing statewide contracts, and to individual departments.
- Broader collaboration with quasi-public organizations. In FY2017, the SDO, in collaboration with the Governor's Office of Access, Opportunity and Community Affairs, undertook a broad effort to learn about and establish a framework for collaboration with more than two dozen quasi-public and higher education organizations across the Commonwealth. As part of this effort, representatives of the SDO and the Governor's Office of Access, Opportunity and Community Affairs held individual meetings with each organization. These meetings were followed by two large meetings that convened all interested quasi-public organizations and these larger group meetings continue in the current fiscal year (FY2018). As part of these meetings, the SDO developed the following set of collaboration options available to all quasi-public organizations in the Commonwealth.

Collaboration Options	FY2017 Participating Quasi-Public Organizations
Data sharing to validate vendor lists and	MassHousing
spending	The Massachusetts Bay Transportation Authority (MBTA)
	The Massachusetts Convention Center Authority (MCCA)
	The Massachusetts Gaming Commission
	University of Massachusetts (UMass)
Joint marketing, outreach, and training	Massport
	• MBTA

Collaboration Options	FY2017 Participating Quasi-Public Organizations
	Procurement Assistance Center
	The Massachusetts Gaming Commission
	The Massachusetts Growth Capital Corporation
	The Massachusetts Water Resources Authority (MWRA)
	• UMass
Inclusion in the SDO's Annual Report with full	MassDevelopment
financial results or narrative program	MassHousing
summary	Massport
	• MCCA
	• MWRA
	The Massachusetts Gaming Commission
	The Massachusetts State College Building Authority
	• UMass

Certification Program Results

One of the SDO's primary services to the diverse business community is to certify businesses that meet certain criteria for ownership, control, independence, and ongoing business operations. The SDO publishes an online directory of certified Minority; Women; Disadvantaged; Veteran; Service-Disabled Veteran; Disability; and Lesbian, Gay, Bisexual, and Transgender-Owned Business Enterprises and certified Minority- and Women-controlled nonprofit organizations. This comprehensive directory may be searched and downloaded at www.mass.gov/SDO.

State Certification Program

The SDO reviews applications from sole proprietors and businesses that seek to participate in supplier diversity program business opportunities to determine if they meet the requirements of state statutes and regulations. The SDO's State Certification Unit reviews applications for certification as MBE, WBE, VBE, PBE and combinations thereof, as well as Minority or Women or Minority Women Nonprofit Organizations (M/NPO, W/NPO, or M/W/NPO).

Each week, new businesses are certified, some businesses are decertified, and some withdraw their applications. Therefore, the exact number of certified businesses fluctuates. At the end of FY2017, there was a total of 2,918 certified businesses (2,758 for-profit and 160 nonprofit firms), some of which were certified as both minority- and women-owned/controlled (M/WBE and M/W/NPO).

As of the end of FY2017, the 2,758 certified for-profit businesses fell into the following groups:

Certification Type	FY2015	FY2016	FY2017
Minority-Owned Business Enterprise (MBE)	711	758	779
Women-Owned Business Enterprise (WBE)	1,507	1,534	1,530
Minority and Women-Owned Business Enterprise (M/WBE)	305	304	325
Portuguese-Owned Business Enterprise (PBE)	83	86	78
Women-Owned Portuguese Business Enterprise (W/PBE)	19	20	24
Veteran-Owned Business Enterprise (VBE)	0	0	8
Minority and Veteran-Owned Business Enterprise (M/VBE)	0	0	11
Minority, Women and Veteran-Owned Business Enterprise (M/W/VBE)	0	0	1
Women and Veteran-Owned Business Enterprise (W/VBE)	0	0	2
Total	2,625	2,702	2,758

The breakdown of certified for-profit businesses by ethnicity is as follows:

Ethnicity/Minority	FY2015	FY2016	FY2017
African American, Black	422	450	477
Asian American (Pacific)	176	168	171
Asian American (Subcontinent)	127	134	141
Cape Verdean	35	37	34
Caucasian	1,507	1,534	1,540
Eskimo/Aleut	0	0	0
Hispanic/Latino	241	257	275
Native American	15	16	18
Portuguese	102	106	102
Total	2,625	2,702	2,758

The 160 certified nonprofit businesses fell into the following groups:

Certification Type	FY2015	FY2016	FY2017
Minority Nonprofit Organization (M/NPO)	69	62	62
Women Nonprofit Organization (W/NPO)	87	89	87
Minority and Women Nonprofit Organization (M/W/NPO)	13	13	11
Total	169	164	160

Unified Certification Program (UCP)

Federal regulation 49 CFR Part 26, Participation by Disadvantaged Business Enterprises (DBEs) in U.S. Department of Transportation (DOT) Financial Assistance Programs, requires Massachusetts public agencies and authorities receiving U.S. DOT funding or managing federally funded projects to establish DBE programs. The goal of these programs is to ensure that DBEs have an equal opportunity to receive and participate in DOT-assisted contracts.

A DBE is a for-profit small business concern that is at least 51% owned by one or more individuals who are socially and economically disadvantaged, or, in the case of a corporation, at least 51% of the stock of which is owned by one or more such individuals; and the management and daily business operations of such businesses are controlled by one or more of the socially and economically disadvantaged individuals who own it.

The UCP Unit within SDO reviews and investigates applications by businesses seeking DBE certification. Similar to the state certification program, the number of certified businesses fluctuates due to approvals of new applications, decertifications, and other changes. At the end of FY2017, a total of 1,186 businesses were certified as DBE, 927 of which also were state-certified as minority-, women- and/or VBE- owned.

Certification Type	FY2015	FY2016	FY2017
Disadvantaged Business Enterprise/Minority-Owned (DBE/M)	399	444	451
Disadvantaged Business Enterprise/Women-Owned (DBE/W)	560	571	565
Disadvantaged Business Enterprise/Minority Women-Owned (DBE/M/W)	147	145	170
Total	1,106	1,160	1,186

The breakdown of those businesses, by ethnicity, is as follows:

Ethnicity/Minority	FY2015	FY2016	FY2017
African American, Black	230	255	269
Asian American (Pacific)	80	86	85
Asian American (Subcontinent)	51	56	56

Ethnicity/Minority	FY2015	FY2016	FY2017
Cape Verdean	19	19	19
Caucasian (includes women)	558	557	563
Eskimo/Aleut	0	0	0
Hispanic/Latino	108	122	130
Native American	8	7	7
Portuguese	51	56	55
Socially/Economic Disadvantaged (White Male)	1	2	2
Total	1,106	1,160	1,186

Third-Party Certification

During FY2017, the SDO saw an increase in the number of third-party certifications across all certifying partner organizations.

Certification Type	FY2015	FY2016	FY2017
Disability-Owned Business Enterprise (DOBE) certified by the U.S. Business Leadership Network (USBLN)	0	34	36
LGBT-Owned Business Enterprise (LGBTBE) certified by the National Gay and Lesbian Chamber of Commerce (NGLCC)	0	75	81
Service-Disabled Veteran-Owned Business Enterprise (SDVOBE) certified by the VetBiz/U.S. Department of Veterans Affairs	15	59	88
Service-Disabled Veteran-Owned Business Enterprise (SDVOBE) certified by the USBLN	0	3	12
Veteran-Owned Business Enterprise (VBE) certified by the VetBiz/U.S. Department of Veterans Affairs	0	39	48

Small Business Verification

In FY2017, COMMBUYS continued to provide automated verification for Massachusetts-based small businesses using an interface with the Massachusetts Department of Revenue. At the end of FY2017, there were 1,494 small businesses verified in COMMBUYS. The number of COMMBUYS-verified Massachusetts small businesses increased by 30.36%.

Certification Type	FY2015	FY2016	FY2017
COMMBUYS-verified Massachusetts Small Businesses	1,345	1,146	1,494

State Pre-Certification Workshops Offered by SDO and OSD

In FY2017, the SDO provided training on the benefits and process of certification to more than 1,800 individuals both within the state's borders and nationwide. Every year, the SDO partners with OSD's Training unit and Marketing, Communications, and Events Unit to offer pre-certification workshops to businesses interested in applying for state and federal certification. These workshops introduce SDO certification, discuss certification criteria and processes, review application forms, provide information about business opportunities with the Commonwealth, and explain the marketing benefits of certification. Attendance at the pre-certification workshop is a requirement for all in-state businesses that wish to become certified.

In FY2017, OSD offered 20 pre-certification workshops throughout the Commonwealth (one more than last year) at the locations listed below. On average, each workshop drew approximately 28 attendees for a total of 596 (7 less than in FY2016).

The Certification Overview webcast, first launched in FY2013 to make certification information accessible to businesses nationwide, continued to draw attention with 1,268 views, an 11.82% decrease from FY2016. With

the webcast views and instructor-led workshop attendance combined, 1,864 individuals received precertification information.

Date	Location	Attended
July 11, 2016	Springfield	26
July 28, 2016	Worcester	36
August 10, 2016	Quincy	37
September 14, 2016	Framingham	20
October 11, 2016	Brockton	12
October 13, 2016	Charlestown	18
October 24, 2016	Boston	41
November 3, 2016	Charlestown	29
November 14, 2016	Springfield	11
November 15, 2016	Fitchburg	20
November 29, 2016	Lynn	29
December 19, 2016	Boston	35
January 24, 2017	Worcester	24
February 6, 2017	Boston	40
February 8, 2017	Whitinsville	33
March 16, 2017	Brockton	28
March 30, 2017	Boston	70
May 2, 2017	Lawrence	25
May 16, 2017	Cambridge	29
June 12, 2017	Springfield	33
Total		596

Combined State and Federal Activities

In FY2017, the State Certification Unit and the UCP Unit processed new applications and conducted Annual Updates and Triannual Renewals, including conducting Administrative and Recertification reviews.

New Applications: The SDO reviewed a total of 389 new applications in FY2017 (267 state and 122 federal). Compared to the previous year, this represents a 17.84% decrease in MBE/WBE and Nonprofit applications (325 in FY2016), and a 31.46% decrease in DBE applications (178 in FY2016).

Certification Renewals: SDO certifications renew according to the following schedule:

- State (MBE/WBE and Nonprofit) every three years (Triannual Renewal)⁵
- Federal (DBE) every year (Annual Update)

Review of certified entities for Annual Updates and Triannual Renewals results in continued certification, decertification, or withdrawal of a certification by the business entity. In addition, for DBE-certified entities, it could mean a graduation from the program. For example, if a DBE's three-year average revenues exceed the disadvantaged size cap or if the personal net worth of the eligible owner exceeds the size cap of \$1.32 million, their DBE certification ends. In FY2017, the SDO conducted 1,094 State Renewals and 947 Federal Annual Updates.

Program	FY2015	FY2016	FY2017
State	1,116	1,063	1,094
Federal	862	959	947

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⁵ As mentioned in the section on Program Innovation, Outreach, and Collaboration Results, in an effort to streamline the certification process, the SDO transitioned to performing renewals every three years.

Administrative Reviews: The SDO also conducts Administrative Reviews when a certified company changes its business structure, name, scope of products/services offered, or if other material changes take place. FY2017 saw an increase in the number of state and federal administrative reviews over the previous year.

Program	FY2015	FY2016	FY2017
State	110	126	130
Federal	68	104	160

Appeals: Applicants who receive letters of denial or decertification have the opportunity to appeal the decisions to an independent SDO Appeal Board for state applications, to a UCP Appeal Board for the denial of existing DBE certifications, or to the federal government for the denial of new DBE certification applications. FY2017 saw four tentative initial denials of applications, of which two were state and two were federal. One request for a hearing was received by the state program in FY2017. Two requests for a hearing were received by the UCP in FY2017, which are pending before the UCP Appeal Board.

Supplier Diversity Office Program Spending Results

The following four sections measure program success against benchmarks established for each program administered by the Supplier Diversity Office. Consistent with previous SDO reports, this analysis includes combined achievements of all supplier diversity programs that exist in participating organizations through the lens of SDP and SBPP benchmarks organized by business category – MBE, WBE, Veterans, and SBPP.

Supplier Diversity Program (SDP)

Seventy-four organizations participate in the SDP, falling into three groups:

- Executive branch departments in all secretariats;
- Non-executive departments and constitutional offices (Office of the Governor, the Massachusetts Gaming Commission, the Commission Against Discrimination, and the Disabled Persons Protection Commission); and
- Quasi-public entities (the Massachusetts Convention Center Authority and MassHousing).

Only executive departments are required to participate in the SDO's procurement programs, which include the SDP and the SBPP. All other organizations listed above participate in the SDO's programs voluntarily.

Program participants begin each year with a set of benchmark goals, which are expressed as percentages of each participating organization's discretionary budget.

Business Type	Benchmark Percentage of Discretionary Budget
Minority Business Enterprises (MBE)	7%
Women Business Enterprises (WBE)	13%
Veteran (VBE) and Service-Disabled Veteran-Owned	3%
Business Enterprises (SDVOBE)	

Throughout the year, program participants may achieve these benchmarks through:

• Direct spending with MBE, WBE, or Veteran-owned prime contractors, and

• **Indirect spending** resulting from business partnerships between the organizations' contractors and MBE, WBE, or Veteran-owned vendors used in the contractors' operations. This includes subcontracting, as well as other types of business-to-business relationships.

The program obtains information about direct spending with certified contractors from the Commonwealth Information Warehouse (CIW), a repository of all of the Commonwealth's financial transactions. Indirect spending is reported to agencies by their contractors and then compiled and submitted to the SDP. Quasipublic organizations monitor supplier diversity spending internally and submit their direct and indirect expenditure information to SDO for analysis and publication.

In FY2016, the Supplier Diversity Office undertook a comprehensive review and revision of its reporting methodology, which resulted in several significant changes that went into effect in FY2017:

- Department Benchmarks Established by SDO: Prior to FY2017, departments calculated their discretionary budgets manually, based on spending projections for the year. FY2017 was the first year that the Supplier Diversity Office began setting benchmarks for departments using an automated process grounded in actual spending. The change created a more consistent, timely, and accurate method of monitoring and reporting departmental spending.
- Greater Transparency: The change in the goal-setting methodology also has resulted in a clearer delineation between discretionary spending, which is creditable toward meeting departments' benchmarks, and non-discretionary spending with small and diverse businesses, which does not count toward meeting benchmarks. Whenever this distinction is relevant in this report, it was reflected in the text or footnoted. All spending with small and diverse businesses that was not credited toward meeting departmental benchmarks is shown in the section titled "Non-Discretionary Spending with Small and Diverse Businesses."
- Increased Inclusivity of Quasi-Public Spending: FY2017 is the first year that the Massachusetts
 Convention Center Authority (MCCA) participated in the annual report. In addition, the spending data
 submitted by the MCCA and MassHousing have allowed for their inclusion in the charts that
 historically only reflected the efforts of executive branch departments.
- Narrative Reports from Quasi-Public Organizations: Finally, in addition to the results shown in this
 section, eight non-executive and quasi-public organizations submitted narrative reports summarizing
 their supplier diversity efforts in FY2017.

The SDP maintains communication with all program participants, provides quarterly and annual tracking reports to show progress toward established benchmarks, and recognizes organizations especially successful in utilizing diverse businesses as suppliers.

Minority-Owned Business Enterprise (MBE) Spending

In FY2017, overall MBE spending by program participants increased by 1.5% compared to the prior year thanks to the efforts of non-executive, independent and quasi-public organizations. Within the Commonwealth executive branch, overall MBE spending decreased by approximately 0.5% compared to FY2016. This decrease is attributable largely to the 1.5% reduction in the overall discretionary budget compared to FY2016, and to the change in classification of Portuguese-owned Business Enterprises (PBEs), which no longer were classified as MBEs as of April 12, 2016. Consistent with DCAMM reporting practices, only direct and indirect

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⁶ Effective April 12, 2016, pursuant to an order issued by the Superior Court of the Commonwealth of Massachusetts, all firms previously certified as Minority Business Enterprises (MBE), based on the owner being of Portuguese origin, shall no longer be considered MBEs but shall be considered Portuguese Business Enterprises (PBEs). PBEs shall be eligible for participation in

construction spending with PBEs that resulted from contracts awarded prior to April 12, 2016, was included in this report. This practice is consistent with reporting practices of DCAMM.

Expenditures with Minority Business Enterprises (MBE)⁷

	FY2015	FY2016	FY2017
Administration and Finance	\$59,483,608	\$51,586,295	\$37,607,968
Economic Development	\$22,003,311	\$20,247,549	\$25,207,267
Education	\$23,127,050	\$23,621,642	\$27,000,605
Energy and Environmental Affairs	\$3,089,675	\$5,638,822	\$7,236,275
Health and Human Services	\$186,891,400	\$190,385,239	\$200,506,817
Labor and Workforce Development	\$3,074,334	\$2,001,903	\$1,614,717
Public Safety and Security	\$8,600,239	\$7,737,595	\$12,888,072
Transportation	\$78,679,002	\$125,163,089	\$110,315,497
Executive Department Subtotal	\$384,948,619	\$426,382,134	\$422,377,219
Commission Against Discrimination	\$59,333	\$134,755	\$88,881
Disabled Persons Protection Commission	\$56,543	\$36,913	\$46,297
Massachusetts Gaming Commission	\$556,299	\$594,380	\$768,586
Office of the Governor	\$24,417	\$54,000	\$34,089
Non-Executive Department Subtotal	\$696,592	\$820,048	\$937,852
Massachusetts Convention Center Authority	N/A	N/A	\$9,172,195
MassHousing	\$570,986	\$485,483	\$1,610,290
Quasi-Public Entity Subtotal	\$570,986	\$485,483	\$10,782,485
TOTAL	\$386,216,197	\$427,687,665	\$434,097,556

The FY2017 benchmark for MBE spending, set at 7% of discretionary spending, was exceeded by nearly 32%. In other words, program participants spent 9.2% of their discretionary budgets with MBEs.

MBE Benchmark Attainment

	Discretionary	Benchmark	Actual	Percentage of
	Budget		Expenditure	Benchmark Met
Administration and Finance	\$398,599,625	\$27,901,974	\$37,607,968	134.79%
Economic Development	\$152,298,591	\$10,660,901	\$25,207,267	236.45%
Education	\$213,336,897	\$14,933,583	\$27,000,605	180.80%
Energy and Environmental Affairs	\$100,807,133	\$7,056,499	\$7,236,275	102.55%
Health and Human Services	\$2,554,008,641	\$178,780,605	\$200,506,817	112.15%
Labor and Workforce Development	\$10,725,895	\$750,813	\$1,614,717	215.06%
Public Safety and Security	\$90,376,704	\$6,326,369	\$12,888,072	203.72%
Transportation	\$1,138,087,747	\$79,666,142	\$110,315,497	138.47%
Executive Department Subtotal	\$4,658,241,234	\$326,076,886	\$422,377,219	129.53%
Commission Against Discrimination	\$273,828	\$19,168	\$88,881	463.69%
Disabled Persons Protection Commission	\$150,283	\$10,520	\$46,297	440.09%
Massachusetts Gaming Commission	\$4,658,974	\$326,128	\$768,586	235.67%
Office of the Governor	\$126,019	\$8,821	\$34,089	386.43%
Non-Executive Department Subtotal	\$5,209,105	\$364,637	\$937,852	257.20%

programs funded by state transportation bond statutes which include such persons as eligible participants. A listing of PBEs can be found on the <u>SDO Directory of Certified Businesses</u>.

⁷ Effective FY2017, healthcare-related indirect spending for the Group Insurance Commission (GIC) and indirect spending associated with non-MMARS transactions for the Department of Correction (DOC) are reported as non-discretionary transactions in the section on Non-Discretionary Spending with Small and Diverse Businesses. For comparison purposes, the same rule was applied to FY2015 and FY2016 statistics for the same agencies in this table.

Massachusetts Convention Center Authority	\$26,978,442	\$1,888,491	\$9,172,195	485.69%
MassHousing	\$14,003,630	\$980,254	\$1,610,290	164.27%
Quasi-Public Entity Subtotal	\$40,982,072	\$2,868,745	\$10,782,485	375.86%
TOTAL	\$4,704,432,411	\$329,310,269	\$434,097,556	131.82%

Women-Owned Business Enterprise (WBE) Spending

In FY2017, the Commonwealth exceeded its 13% women-owned business spending benchmark and spending with WBEs grew by 7.64% over the previous year. In the executive branch, six secretariats reported increased spending with WBEs.

Expenditures with Women Business Enterprises (WBE)8

	FY2015	FY2016	FY2017
Administration and Finance	\$42,295,268	\$51,766,471	\$60,417,285
Economic Development	\$80,408,063	\$28,597,167	\$34,169,591
Education	\$33,915,406	\$35,164,404	\$39,364,471
Energy and Environmental Affairs	\$9,833,970	\$12,466,990	\$19,523,875
Health and Human Services	\$457,126,757	\$474,478,238	\$509,290,185
Labor and Workforce Development	\$3,523,372	\$2,928,719	\$2,024,870
Public Safety and Security	\$11,254,879	\$11,514,047	\$10,361,801
Transportation	\$113,333,014	\$170,197,530	\$171,736,530
Executive Department Subtotal	\$751,690,729	\$787,113,566	\$846,888,607
Commission Against Discrimination	\$64,044	\$48,780	\$63,022
Disabled Persons Protection Commission	\$56,029	\$38,692	\$46,416
Massachusetts Gaming Commission	\$1,896,231	\$1,208,168	\$328,343
Office of the Governor	\$38,102	\$12,355	\$35,801
Non-Executive Department Subtotal	\$2,054,406	\$1,307,995	\$473,582
Massachusetts Convention Center Authority	N/A	N/A	\$1,597,534
MassHousing	\$617,736	\$794,884	\$577,559
Quasi-Public Entity Subtotal	\$617,736	\$794,884	\$2,175,093
TOTAL	\$754,362,871	\$789,216,445	\$849,537,282

Total spending with WBEs in FY2017 exceeded the benchmark of 13% of discretionary spending by nearly 39%. In other words, program participants spent 18% of their discretionary budgets with women-owned businesses.

WBE Benchmark Attainment

	Discretionary Budget	Benchmark	Actual Expenditure	Percentage of Benchmark Met
Administration and Finance	\$398,599,625	\$51,817,951	\$60,417,285	116.60%
Economic Development	\$152,298,591	\$19,798,817	\$34,169,591	172.58%
Education	\$213,336,897	\$27,733,797	\$39,364,471	141.94%
Energy and Environmental Affairs	\$100,807,133	\$13,104,927	\$19,523,875	148.98%
Health and Human Services	\$2,554,008,641	\$332,021,123	\$509,290,185	153.39%

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⁸ Effective FY2017, healthcare-related indirect spending for the GIC and indirect spending associated with non-MMARS transactions for the DOC are reported as non-discretionary transactions in the section on Non-Discretionary Spending with Small and Diverse Businesses. For comparison purposes, the same rule was applied to FY2015 and FY2016 statistics for the same agencies in this table.

Labor and Workforce Development	\$10,725,895	\$1,394,366	\$2,024,870	145.22%
Public Safety and Security	\$90,376,704	\$11,748,972	\$10,361,801	88.19%
Transportation	\$1,138,087,747	\$147,951,407	\$171,736,530	116.08%
Executive Department Subtotal	\$4,658,241,234	\$605,571,360	\$846,888,607	139.85%
Commission Against Discrimination	\$273,828	\$35,598	\$63,022	177.04%
Disabled Persons Protection Commission	\$150,283	\$19,537	\$46,416	237.58%
Massachusetts Gaming Commission	\$4,658,974	\$605,667	\$328,343	54.21%
Office of the Governor	\$126,019	\$16,382	\$35,801	218.53%
Non-Executive Department Subtotal	\$5,209,105	\$677,184	\$473,582	69.93%
Massachusetts Convention Center Authority	\$26,978,442	\$3,507,198	\$1,597,534	45.55%
MassHousing	\$14,003,630	\$1,820,472	\$577,559	31.73%
Quasi-Public Entity Subtotal	\$40,982,072	\$5,327,669	\$2,175,093	40.83%
TOTAL	\$4,704,432,411	\$611,576,213	\$849,537,282	138.91%

Combined Veteran-Owned Business Spending

In FY2017, the Commonwealth continued to make progress in increasing spending with veteran-owned businesses (combined VBE and SDVOBE spending). Through joint outreach efforts of the SDO; the Governor's Office for Access, Opportunity and Community Affairs; the Massachusetts Department of Veterans' Services; and the U.S. Department of Veterans Affairs, veteran spending increased by 587%.

Expenditures with Veteran (VBE) and Service-Disabled Veteran-Owned (SDVOBE) Business Enterprises

FY2015	FY2016	FY2017	
\$33,621	\$2,166,802	\$14,877,414	

FY2017 is the first year that at least one of the Commonwealth's secretariats, the Executive Office for Public Safety and Security, met the veteran spending benchmark of 3%. However, even though the participating organizations spent more than 440 times more with veteran businesses compared to FY2016, spending is at 10% of the goal overall.

Combined Veteran Benchmark Attainment

	Discretionary Budget	Benchmark	Actual Expenditure	Percentage of Benchmark Met
Administration and Finance	\$398,599,625	\$11,957,989	\$3,289,835	27.51%
Economic Development	\$152,298,591	\$4,568,958	\$116,505	2.55%
Education	\$213,336,897	\$6,400,107	\$285,057	4.45%
Energy and Environmental Affairs	\$100,807,133	\$3,024,214	\$832,171	27.52%
Health and Human Services	\$2,554,008,641	\$76,620,259	\$3,868,999	5.05%
Labor and Workforce Development	\$10,725,895	\$321,777	\$141,931	44.11%
Public Safety and Security	\$90,376,704	\$2,711,301	\$3,104,297	114.49%
Transportation	\$1,138,087,747	\$34,142,632	\$3,210,389	9.40%
Executive Department Subtotal	\$4,658,241,234	\$139,747,237	\$14,849,184	10.63%
Commission Against Discrimination	\$273,828	\$8,215	\$5,558	67.66%
Disabled Persons Protection Commission	\$150,283	\$4,508	\$1,016	22.54%
Massachusetts Gaming Commission	\$4,658,974	\$139,769	\$15,555	11.13%
Office of the Governor	\$126,019	\$3,781	\$2,229	58.95%
Non-Executive Department Subtotal	\$5,209,105	\$156,273	\$24,358	15.59%
Massachusetts Convention Center Authority	\$26,978,442	\$809,353	\$0	0.00%
MassHousing	\$14,003,630	\$420,109	\$3,871	0.92%

Quasi-Public Entity Subtotal	\$40,982,072	\$1,229,462	\$3,871	0.31%
TOTAL	\$4,704,432,411	\$141,132,972	\$14,877,414	10.54%

Disability-Owned (DOBE) and LGBT-Owned (LGBTBE) Spending

FY2017 was the first full year of the SDO working to increase the availability of disability and LGBT-owned businesses, the newest categories to be included in the Supplier Diversity Program. In partnership with the U.S. Business Leadership Network and its local chapter, the Massachusetts Business Leadership Network, and the National LGBT Chamber of Commerce, the SDO conducted outreach to invite new businesses to participate in public contracting opportunities. In FY2017, spending with disability-owned businesses reached \$2,943,738 through the utilization of SDVOBEs, but no spending took place with companies certified as DOBE.

In an effort to increase DOBE utilization, SDO implemented policies and goals that were issued subsequent to the end of FY2017 but prior to the issuance of this report. These goals include increased outreach to businesses owned by individuals with disabilities to encourage their: Applying for free DOBE certification by USBLN; Attending relevant accessible trainings about business opportunities with the Commonwealth; and Registering in the Commonwealth's online procurement platform, COMMBUYS, and for the Small Business Purchasing Program (SBPP) (if applicable). Two LGBT-owned businesses received \$81,645 in payments in FY2017.

Small Business Purchasing Program (SBPP)

The SBPP includes the same set of participating public organizations as the SDP and sets a separate benchmark for spending with small businesses:

Business Type	Benchmark Percentage of Discretionary Budget
COMMBUYS-verified Massachusetts Small Businesses	3.3%

Overall SBPP Spending Trend

In FY2017, program participants' expenditures with SBPP increased by 15.35% over the prior year thanks to spending increases achieved by five secretariats.

Expenditures with COMMBUYS-verified Massachusetts Small Businesses

	FY2015	FY2016	FY2017
Administration and Finance	\$9,842,026	\$8,002,060	\$9,847,587
Economic Development	\$6,979,885	\$21,921,111	\$23,194,101
Education	\$13,379,607	\$16,991,334	\$19,453,389
Energy and Environmental Affairs	\$9,221,650	\$10,664,818	\$12,163,421
Health and Human Services	\$66,164,280	\$71,417,791	\$94,508,885
Labor and Workforce Development	\$1,237,430	\$541,482	\$674,075
Public Safety and Security	\$12,995,760	\$8,567,665	\$8,346,557
Transportation	\$15,867,967	\$22,571,712	\$17,245,042
Executive Department Subtotal	\$135,688,605	\$160,677,973	\$185,433,057
Commission Against Discrimination	\$21,407	\$6,389	\$675
Disabled Persons Protection Commission	\$1,871	\$0	\$0
Massachusetts Gaming Commission	\$531,723	\$824,519	\$857,883
Office of the Governor	\$32,505	\$12,355	\$26,559

⁹ SDO October 31, 2017 report entitled: *Supplier Diversity Office Fiscal Year 2017 Report to the Legislature on the Expansion of Opportunities for Individuals with Disabilities in State Procurement and Contracting*.

Non-Executive Department Subtotal	\$587,506	\$843,263	\$885,118
Massachusetts Convention Center Authority	N/A	N/A	N/A
MassHousing	N/A	N/A	N/A
Quasi-Public Entity Subtotal	N/A	N/A	N/A
TOTAL	\$136,276,111	\$161,521,236	\$186,318,175

Benchmark Attainment

Total SBPP spending in FY2017 exceeded the benchmark of 3.3% of discretionary spending by more than 21%. In other words, program participants spent approximately 4% of their discretionary budgets with COMMBUYS-verified small businesses.

SBPP Benchmark Attainment

	Discretionary Budget	Benchmark	Actual Expenditure	Percentage of Benchmark Met
Administration and Finance	\$294,713,454	\$9,725,544	\$9,847,587	74.87%
Economic Development	\$152,298,591	\$5,025,854	\$23,194,101	461.50%
Education	\$213,336,897	\$7,040,118	\$19,453,389	276.32%
Energy and Environmental Affairs	\$100,807,133	\$3,326,635	\$12,163,421	365.64%
Health and Human Services	\$2,554,008,641	\$84,282,285	\$94,508,885	112.13%
Labor and Workforce Development	\$10,725,895	\$353,955	\$674,075	190.44%
Public Safety and Security	\$90,376,704	\$2,982,431	\$8,346,557	279.86%
Transportation	\$1,138,087,747	\$37,556,896	\$17,245,042	45.92%
Executive Department Subtotal	\$4,658,241,234	\$153,721,961	\$185,433,057	120.63%
Commission Against Discrimination	\$273,828	\$9,036	\$675	7.47%
Disabled Persons Protection Commission	\$150,283	\$4,959	\$0	0.00%
Massachusetts Gaming Commission	\$4,658,974	\$153,746	\$857,883	557.99%
Office of the Governor	\$126,019	\$4,159	\$26,559	638.66%
Non-Executive Department Subtotal	\$5,209,105	\$171,900	\$885,118	514.90%
Massachusetts Convention Center Authority	\$26,978,442	N/A	N/A	N/A
MassHousing	\$14,003,630	N/A	N/A	N/A
Quasi-Public Entity Subtotal	\$40,982,072	N/A	N/A	N/A
Total	\$4,704,432,411	\$153,893,861	\$186,318,175	121.07%

SDO's Municipal Affirmative Marketing/Construction Reform Program

The SDO's Municipal Affirmative Marketing Program (also referred to as the Construction Reform Program) uses combined goals to provide designers and contractors with flexibility in utilizing MBE and/or WBE contractors.

Project Phase	Combined MBE & WBE Goal
Design	17.9%
Construction	10.4%

Massachusetts School Building Authority (MSBA)

The Massachusetts School Building Authority (MSBA) funds nearly 100% of the projects that fall under the Construction Reform Law. As a result, the SDO tracks their projects exclusively. The chart below compares FY2016 and FY2017 MBE/WBE spending on MSBA projects. The total combined MBE/WBE spending in FY2017

equaled \$72,498,056, an increase of more than \$12 million when compared to the prior year. The combined MBE/WBE participation goal of 10.4% was exceeded in FY2016 and FY2017. Similar to FY2016, there was no direct spending through the program and all diverse companies were engaged as subcontractors. Fifty-three firms (17 MBE and 36 WBE) were engaged as subcontractors on construction projects under the program.

FY	Total Municipal Spend	Total MBE Spend	MBE %	Total WBE Spend	WBE %	Total MBE/WBE Spend	Combined MBE/WBE %
2017	\$575,707,670	\$10,018,701	1.7%	\$62,479,355	10.9%	\$72,498,056	12.6%
2016	\$484,996,681	\$45,392,007	9.4%	\$15,392,435	3.2%	\$60,784,442	12.5%

Schools of Construction

The most innovative SDO Construction Reform Program initiative is the partnership with M/WBE construction training programs established by two of the nation's largest construction companies: the Gilbane M/WBE Contractor Training Program and the Suffolk Trades Partnership Series. Over the last eight years, over 200 SDO-certified companies have graduated from these programs and have been awarded more than \$40 million in contracts.

Outreach

The Municipal Affirmative Marketing Program also assists quasi-public and private organizations in their outreach to minority, woman, and veteran-owned businesses in construction with the goal of identifying and contracting potential minority and woman-owned subcontractors for large construction projects. In FY2017, the program worked with municipalities on MSBA public sector projects, with the Massachusetts Gaming Commission, and with the Wynn and MGM casinos on their private-sector projects. These efforts helped these organizations meet, and in some cases exceed, their MBE and WBE goals.

New Private Sector Partnership

Millennium Partners, the developers for the \$1 billion Boston Winthrop Square high-rise scheduled to break ground in the spring of 2018, contacted the SDO with a request for advice in implementing their MBE and WBE supplier diversity plan for the project. The SDO conducted email outreach for the first recruitment event associated with the project, spoke at the event, and provided information on best practices in implementing supplier diversity in construction projects.

Overall Procurement Program Results

Separate benchmarks set for various business groups are an effective tool for motivating participating organizations and tracking their supplier diversity efforts. However, the overall impact of the program must be measured separately, since many of the businesses served by the SDO's programs fall into more than one group. For example, as SDO tracks spending, a purchase from a COMMBUYS-verified small business that also is an MBE would count toward both the SBPP and the MBE benchmarks. As a result, the sum of expenditures by program/benchmark does not represent an accurate program spending total.

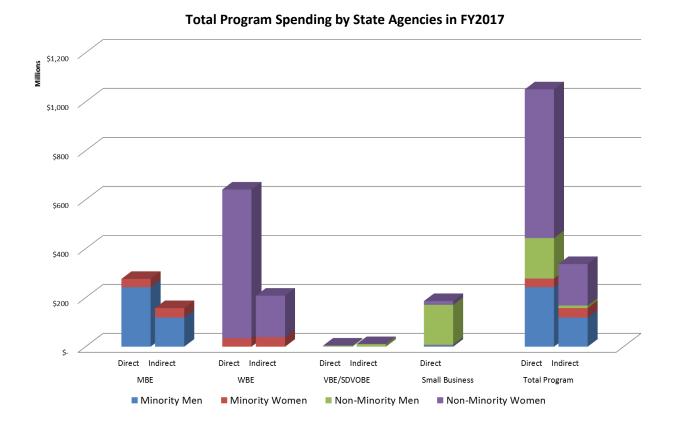
The goal of this section is to measure the overall results of these efforts by vendor rather than by benchmark/category. In other words, in this section, spending with businesses that fall into more than one certification category will be counted only once.

Estimating the Total Program Spending

This is the first SDO annual report to combine spending data from all program participants, including state agencies, MassHousing, and the MCCA, and account for multiple overlaps in business certification types in both direct and indirect spending.

The **total direct** program impact of SDP activities by all participating organizations exceeded \$1.05 billion spent with 1,000 companies, representing approximately 22% of the program participants' discretionary budgets. The chart data represented as a table below highlights the overlaps among the diverse types of businesses served by the SDP. The Total Program Spending line represents the sum of expenditures with businesses that fall into each eligible owner group (e.g. Minority Men, Minority Women, etc.). This measure is approximately 5% less than the sum of direct expenditures attributed to individual benchmarks.

Among the 1,000¹⁰ companies participating in the program directly, each business fell into one or more of the following groups: 176 MBEs and 346 WBEs (50 M/WBE businesses), 26 VBE/SDVOBEs (13 VBEs and 13 SDVOBEs), and 626 COMMBUYS-verified small businesses. It should be noted that the gender and minority information of the eligible owner is inferred (i.e., companies that were not certified as women-owned were assumed to be owned by men, and companies that were not certified as minority-owned were assumed to be owned by non-minority individuals). The MBE direct spending total includes construction spending with 8 PBEs whose contracts were awarded prior to April 12, 2016.¹¹ Based on legal addresses, 966 out of the 1,000, or nearly 97% of the businesses that participated in the program directly, were located in Massachusetts.



¹⁰ The total number of businesses presented here and further in this section accounts for the same businesses falling into multiple certification categories.

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¹¹ See Footnote 6.

Total Program Spending by State Agencies in FY2017 Table

Category	MBE	WBE	Veteran	Small Business	Program Total ¹²
Minority Men	\$242,798,053	ı	\$529,399	\$6,279,834	\$242,807,055
Minority Women	\$33,804,113	\$34,687,930	\$0	\$1,633,214	\$35,135,580
Non-Minority Men	-	ı	\$3,838,782	\$162,874,229	\$165,514,005
Non-Minority Women	-	\$606,737,202	\$0	\$15,530,899	\$607,045,336
Direct Spending Total	\$276,602,166	\$641,425,132	\$4,368,181	\$186,318,175	\$1,050,501,977
Number of Prime Contractors	176	346	26	626	1,000
Minority Men	\$118,867,380	ı	\$142,025	N/A	\$118,867,380
Minority Women	\$38,628,010	\$38,628,010	\$0	N/A	\$38,628,010
Non-Minority Men	-	ı	\$10,305,271	N/A	\$10,305,271
Non-Minority Women	-	\$169,484,139	\$61,936	N/A	\$169,484,139
Indirect Spending Total	\$157,495,390	\$208,112,150	\$10,509,233	N/A	\$337,284,801
Number of Indirect Contractors	328	689	30	N/A	1,003

Total indirect spending reached \$337,284,801, representing an additional 7% of the program participants' combined discretionary budgets. Among the 1,003 companies that were engaged by contractors as SDP partners, each business fell into one or more of the following groups: 328 MBEs and 689 WBEs (91 M/WBE businesses), and 30 VBE/SDVOBEs (7 VBEs and 23 SDVOBEs). The SBPP does not include an indirect spending component. The MBE indirect spending figures include construction subcontracting spending with 39 PBEs, whose contracts were awarded prior to April 12, 2016. Based on legal addresses, 859 of the 1,003 SDP partners, or approximately 86%, were located in Massachusetts.

The total program impact documented above may be divided into two large segments based on the type of expenditure:

- **Goods and services**, which includes a wide range of facility and office equipment, supplies and services, information technology, and vehicles, as well as purchased human and social services;
- **Horizontal and vertical construction**, which includes not only the costs of constructing and maintaining buildings and roads, but also related legal services, maintenance, and land improvements, and the construction of state park and recreation facilities.

Spending Contribution from Goods and Services

In FY2017, **direct** goods and services spending by all program participants equaled \$895,614,523, which was spent with 735 companies. Each company fell into one or more of the following groups: 130 were MBEs and 258 were WBEs (43 M/WBE businesses), 8 were VBE/SDVOBEs (7 VBEs and 1 SDVOBE), and 471 were COMMBUYS-verified small businesses. This represented more than 19% of the program participants' combined discretionary budgets.

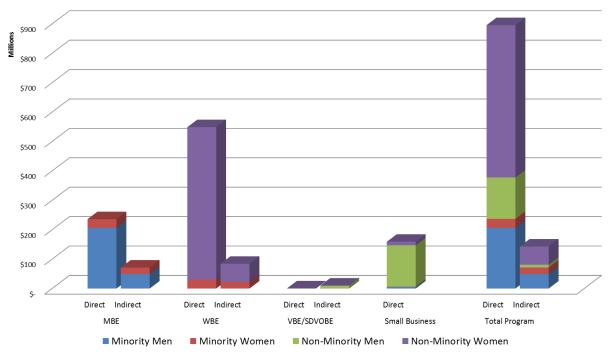
In **indirect** spending, goods and services contractors engaged 775 diverse businesses as SDP partners. Those diverse companies fell into one or more of the following groups: 264 MBEs and 553 WBEs (76 M/WBE businesses), and 27 VBE/SDVOBEs (7 VBEs and 20 SDVOBEs). Total indirect spending on goods and services equaled \$142,949,043, representing approximately 3% of the program participants' combined discretionary budgets. Spending with PBEs, direct or indirect, was not included in the analysis regarding goods and services spending.

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¹² This column accounts for vendors that fall into more than one certification category and is not a sum of the columns to the left.

¹³ See Footnote 6.





Goods and Services Share of the Total Program Spending by State Agencies in FY2017 Table

Category	МВЕ	WBE	Veteran	Small Business	Program Total ¹⁴
Minority Men	\$206,125,012	-	\$522,506	\$4,912,266	\$206,134,014
Minority Women	\$29,877,281	\$30,766,522	\$0	\$1,421,989	\$30,772,190
Non-Minority Men	ı	-	\$110,047	\$140,643,765	\$140,666,027
Non-Minority Women	-	\$517,934,112	\$0	\$12,050,905	\$518,042,292
Direct Spending Total	\$236,002,294	\$548,700,634	\$632,554	\$159,028,926	\$895,614,523
Number of Prime Contractors	130	258	8	471	735
Minority Men	\$49,068,394	-	\$142,025	N/A	\$49,068,394
Minority Women	\$22,184,112	\$22,184,112	\$0	N/A	\$22,184,112
Non-Minority Men	-	-	\$9,694,095	N/A	\$9,694,095
Non-Minority Women	-	\$62,002,441	\$61,936	N/A	\$62,002,441
Indirect Spending Total	\$71,252,507	\$84,186,553	\$9,898,057	N/A	\$142,949,043
Number of Indirect Contractors	264	553	27	N/A	767

Spending Contribution from Horizontal and Vertical Construction

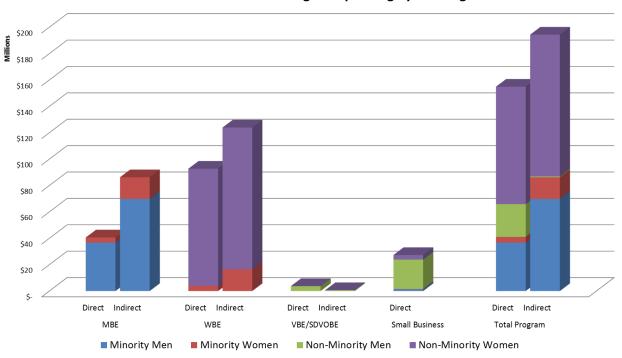
Most of the construction-related expenditures documented in this report are attributable to the efforts of DCAMM, the Massachusetts Department of Transportation (MassDOT), and the Department of Conservation and Recreation (DCR). Direct expenditures of these departments account for more than 90% of departmental construction spending. The remaining spending is attributable to facility maintenance spending by other departments on landscaping services, small repairs, and other services.

¹⁴ This column accounts for vendors that fall into more than one certification category and is not a sum of the columns to the left.

In FY2017, **direct** design and construction-related spending by program participants equaled \$155,362,160, representing 3.3% of the organizations' combined discretionary budgets. Construction-related projects involved 367 diverse and small contractors, each of which fell into one or more of the following groups: 57 were MBEs and 121 were WBEs (both groups include 11 M/WBE businesses), 20 were VBE/SDVOBE (8 VBE and 12 SDVOBE), and 223 were COMMBUYS-verified small businesses. As noted above, the MBE direct spending total includes construction spending with 8 PBEs whose contracts were awarded prior to April 12, 2016. While information on veteran and small business spending is included, it should be noted that the SBPP does not apply to construction procurements and there was no formally issued veteran construction goal in FY2017.

In **indirect** spending, among the 303 subcontractors engaged on design and construction projects, 136 were MBE firms, 182 were WBE companies (both groups including 18 M/WBE businesses), and 3 were SDVOBEs. Total indirect spending on design and construction in FY2017 equaled \$194,335,758, which represented approximately 4% of the program participants' combined discretionary budgets. As noted above, the MBE indirect spending total includes construction subcontracting spending with 39 PBEs, whose contracts were awarded prior to April 12, 2016.¹⁶

Construction Share of the Total Direct Program Spending by State Agencies in FY2017



Construction Share of the Total Direct Program Spending by State Agencies in FY2017 Table

Category	МВЕ	WBE	Veteran	Small Business	Program Total ¹⁷
Minority Men	\$36,673,040	-	\$6,892	\$1,367,568	\$36,673,040
Minority Women	\$3,926,832	\$3,921,408	\$0	\$211,224	\$3,926,832
Non-Minority Men	-	-	\$3,728,735	\$22,230,463	\$25,959,198
Non-Minority Women	-	\$88,803,090	\$0	\$3,479,994	\$88,803,090
Direct Spending Total	\$40,599,872	\$92,724,498	\$3,735,627	\$27,289,249	\$155,362,160

¹⁵ See Footnote 6.

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¹⁶ Id

¹⁷ This column accounts for vendors that fall into more than one certification category and is not a sum of the columns to the left.

Category	МВЕ	WBE	Veteran	Small Business	Program Total ¹⁷
Number of Prime Contractors	57	121	20	223	367
Minority Men	\$69,798,985	-	\$0	N/A	\$69,798,985
Minority Women	\$16,443,898	\$16,443,898	\$0	N/A	\$16,443,898
Non-Minority Men	-	-	\$611,176	N/A	\$611,176
Non-Minority Women	-	\$107,481,699	\$0	N/A	\$107,481,699
Indirect Spending Total	\$86,242,883	\$123,925,597	\$611,176	N/A	\$194,335,758
Number of Indirect Contractors	136	182	3	N/A	303

Narrative Reports by Quasi-Public Organizations

In FY2017, the Supplier Diversity Office, in collaboration with the Governor's Office of Access, Opportunity and Community Affairs, launched an effort to coordinate supplier diversity activities among more than two dozen quasi-public organizations across the state. In addition to regular meetings, resources, and best practices, participants of this effort were offered an opportunity to report their supplier diversity program results through the SDO Annual Report. This chapter contains eight quasi-public organizations that submitted such narrative reports, including two organizations included in the quantitative sections of this report (the Massachusetts Convention Center Authority and MassHousing).

Massachusetts Convention Center Authority (MCCA)

The Massachusetts Convention Center Authority (MCCA) historically has measured its spending on diverse businesses, notably minority and woman-owned businesses, from its annual discretionary expenses, whether from operating or capital budgets. Direct expenses are tracked by the MCCA at the vendor level, while indirect expenses (typically subcontractors of a selected vendor) were tracked and reported by the prime contractors to the MCCA on a quarterly basis.

The MCCA has adopted the Administration's methodology and procedures for measuring diverse business spending, beginning with its FY2017 reporting. While it has not tracked additional categories for diverse business types in the past, the Authority now is asking vendors regarding their status with respect to certification among a broader set of business categories (e.g., veteran-owned, LGBT-owned).

The MCCA advertises major procurements on its website as well as local and regional news outlets. Typically, firms responding to such procurements are required to identify how and in what amount they are including diverse businesses within their proposals. Please visit the MCCA Business Opportunities page for information on current and upcoming Requests for Proposals, Requests for Qualifications, and Invitation for Bids.

Massachusetts Development Finance Agency (MassDevelopment)

Massachusetts Development Finance Agency's (MassDevelopment) Board of Directors (Board) voted at its June 8, 2017, Board of Directors Meeting to adopt a Diverse Business Participation Program (Program) for MassDevelopment's direct contracting. This Program encourages parties seeking contracts with MassDevelopment to use good faith efforts to include Minority-Owned Business Enterprises, Women-Owned Business Enterprises, Veteran-Owned Business Enterprises and Service-Disabled Veteran-Owned Business Enterprises. The foregoing four categories are referred to as Diverse Business Enterprises (DBEs).

The two main principles of MassDevelopment's Program are to encourage DBE participation and measure such participation for yearly reports to the Board. MassDevelopment staff will encourage DBE participation by providing all contracts obtained by Request for Proposal, Request for Qualifications, or Invitations of Bid to the Operational Services Division's Supplier Diversity Office, Greater New England Minority Supplier Development

Council, and Center for Women & Enterprise of these contracting opportunities for dissemination to DBEs. MassDevelopment is working to roll out the Program and has determined that it currently has 79 DBEs under contract.

Massachusetts Gaming Commission

The Massachusetts Gaming Commission (MGC) has elected to follow 801 CMR 21.00 which covers the acquisition of all commodities and services by departments of state government. As a result, the MGC also follows the OSD guidelines regarding diversity spending. Since FY2015, the MGC has been participating in the SDO Benchmark program. Currently, MGC presents benchmark goals quarterly to the Commission in their public meetings and reports diversity spending to SDO on an annual basis. In FY2017, MGC achieved spending goals for both the MBE and SBPP categories.

In addition to the direct purchasing by MGC, gaming licensees awarded contracts in FY2017 totaling \$1.47 billion in design and construction and \$3 million in goods and services. MGC is working with licensees, their contractors, vendors, and community leaders to ensure that the state's new, expanded gaming industry is inclusive and provides opportunities that reflect the diversity of the Commonwealth. Gaming Licensees regularly host and participate in vendor fairs and outreach through the Supplier Diversity Office and other diversity affinity groups. Potential vendors need to sign up on each casino's vendor webpage to be notified of procurement opportunities.

MGC continuously monitors the licensees' progress in this area with a full-time project oversight manager, procedures to ensure licensee compliance, and quarterly reports (including information on supplier diversity results for design, construction, and operations) to the Commission at the public Commission meetings and the MGC monthly Access and Opportunity Meetings.

FY2017 Licensee Progress: MGM Springfield (More Information)

Category	Total Awards		Goal	Awarded Contracts	Percentage of Total Awards
Design & Consulting	\$42,260,000	MBE	5%	\$ 5,380,000	12.7%
		WBE	10%	\$ 6,990,000	16.5%
		VBE	2%	\$ 2,990,000	7.1%
Construction	\$371,900,000	MBE	5%	\$ 31,280,000	8.4%
		WBE	10%	\$ 73,900,000	19.9%
		VBE	2%	\$ 28,620,000	7.7%

FY2017 Licensee Progress: Wynn Boston Harbor (More Information)

Category	Total Awards		Goal	Awarded Contracts	Percentage of Total Awards
Design & Consulting	\$57,300,000	MBE	7.9%	\$ 5,010,000	8.7%
		WBE	10%	\$ 2,960,000	5.2%
		VBE	1%	\$ 4,060,000	7.1%
Construction	\$1,100,000,000	MBE	5%	\$ 49,080,000	4.8%
		WBE	5.4%	\$ 99,190,000	9.8%
		VBE	1%	\$ 26,460,000	2.6%

FY2017 Licensee Progress: Plainridge Park Casino (More Information)

Category	Total Awards		Goal	Awarded Contracts	Percentage of Total Awards	
Goods & Services	\$3,000,000	MBE	6%	\$ 105,230	3.5%	
		WBE	12%	\$ 466,021	15.5%	

Category	Total Awards		Goal	Awarded Contracts	Percentage of Total Awards
		VBE	3%	\$ 135,296	4.5%

Massachusetts Housing Finance Agency (MassHousing)

The Massachusetts Housing Finance Agency (MassHousing), for many decades, has worked to provide economic opportunities to MBEs and WBEs. The Agency not only leverages its own budget for goods and services, but it also works closely with developers, contractors, and rental housing property management companies to set and achieve goals related to MBE and WBE utilization. In November 2015, MassHousing adopted the expansion of business categories in conjunction with Executive Order 565.

The Agency negotiates and manages Equal Opportunity Construction Contracts with general contractors to establish MBE/WBE/VBE contracting opportunities. Developers utilizing MassHousing financing to construct affordable housing must make good-faith efforts to hire MBEs, WBEs, and VBEs, as well as minority and women workers. MassHousing partners with property management companies to ensure MBE/WBE/VBE vendor utilization goals are being met and Fair Housing Marketing Plans are implemented.

MassHousing offers two annual trade fairs which allow MBEs/WBEs/VBEs to showcase their goods and services to management companies, developers, general contractors, state procurement officers, housing-related businesses, and MassHousing staff. MassHousing also offers Small Business Capacity Building Workshops to enhance the operational capabilities of MBEs/WBEs/VBEs.

The Agency provides semi-annual Business Opportunity Reports, which list potential work opportunities at various developments throughout the Commonwealth. The Construction Contract Financing Program provides MBE/WBE/VBE construction contractors with access to working capital to competitively participate as subcontractors.

Massachusetts Port Authority (Massport)

The Massachusetts Port Authority (Massport) is an independent public authority and is self-supporting. A recent economic impact report estimates that Massport contributes \$15 billion a year in total economic impact. Massport is governed by a seven-member Board appointed by the Governor. Six board members serve staggered seven-year terms, and one ex officio member is the state Secretary of Transportation.

During March 2017, Massport launched a pilot Supplier Diversity Program. The program objectives are to increase participation of certified minority-owned business enterprises (MBE); women-owned business enterprises (WBE); and the first-time certification expansion of veteran-owned business enterprises; disability-owned business enterprises; and lesbian, gay, bisexual, and transgender-owned business enterprises.

Massport conducted the pilot during Calendar Year 2017. While a goal had been formulated, the primary focus during the pilot was to implement the new diverse supplier purchasing protocols and assess progress. Each calendar year thereafter, a goal will be established and socialized.

To build awareness of the program, Massport implemented an outreach campaign which included senior management briefings, presentations at regional summits, targeted town hall sessions tailored to diverse suppliers, and expanded and improved the diverse supplier database. Please visit the Massport <u>Bids & Opportunities</u> webpage for information on upcoming Request for Proposals and Bid Opportunities.

Massachusetts State College Building Authority

The Massachusetts State College Building Authority (MSCBA) has adopted the diversity goals of DCAMM for design and construction contracts and has been tracking business ownership for design and construction contracts for all major projects. When Equal Employment Opportunity goals for workforce diversity were

added, it became apparent that projects could be impacted in real time. Monthly tracking provided the opportunity to improve outreach during the project, bringing more talent to the workforce, and creating increased exposure to opportunities in public construction.

The MSCBA has enhanced its vendor database capabilities to track certifications for all SDO categories. Opportunities exist for Designers, Contractors, Legal Firms, Financial Consultants, Engineering Consultants, Owner Project Managers, and suppliers of goods and services. Twice annually, a web-based trade contractor prequalification process is opened up for all current projects. Notification of this opportunity is posted in the Central Register and on the MSCBA's website.

The <u>Authority's Annual Report</u> may be viewed online, and additional information about MSCBA may be found at <u>www.mscba.org</u>.

Massachusetts Water Resources Authority

The Massachusetts Water Resources Authority's (MWRA) MBE/WBE/DBE Program ensures the equitable participation of Minority/Women/Disadvantaged Business Enterprises in the award of all contracts, including contracts for construction, goods/non-professional services, and professional services. The Authority communicates with appropriate advocacy groups and representatives, such as SDO, the Greater New England Minority Supplier Development Council, and Massachusetts Minority Contractors, to develop new sources of supply, discuss the M/W/DBE program, and develop initiatives designed to enhance the Affirmative Action Plan's effectiveness.

A quarterly report is generated on spending for MBE/WBE/DBEs, which includes construction, goods/non-professional services, and professional services contracts. These expenditures are presented to the MWRA's Board of Directors in the quarterly report on Key Indicators of MWRA Performance. The 4th Quarter FY2017 Report with MBE/WBE spending statistics is available.

Listings for the MWRA bidding and contracting opportunities, including for construction, goods/non-professional services, and professional services, may be found on the MWRA Supplier Portal site and/or publications such as the Central Register, Goods and Services, the Boston Herald, Bay State Banner Publication, El Mundo, and/or COMMBUYS. Please visit the MWRA Supplier Portal to learn about business opportunities with MWRA.

University of Massachusetts (UMass)

In FY2014, UMass expanded its Supplier Diversity Program (SDP) to include system-wide metrics. The resulting report is updated quarterly and meets the federal requirements for diversity metrics. For FY2014-FY2017, UMass had average annual expenditures for goods and services of:

- Minority-Owned Business Enterprises (MBE): \$17.5 million
- Veteran-Owned Business Enterprises (VBE): \$3 million
- Women-Owned Business Enterprises (WBE): \$28.2 million

In contrast with the SDO methodology, UMass currently reports only direct expenses for goods and services and does not include subcontractors.

In support of Executive Order 565, UMass intends to broaden its policy relating to the support of diverse business owners to include Disability-Owned Business Enterprises and LGBT-Owned Business Enterprises.

In FY2017, UMass was proud to be recognized with a Governor's Citation as one of the Quasi-Public Organization of the Year for outstanding participation in the Commonwealth's Supplier Diversity Program. Efforts included serving on the state's Steering Committee and the Quasi-Public Agencies Diversity Committee;

presenting the UMass Supplier Diversity Program to the Governor's Office for Access, Opportunity and Community Affairs Steering Committee; hosting a supplier diversity event at the UMass Springfield Satellite Center; and working closely with the SDO on common methodologies and best practices. Please visit the University Procurement webpage to access UMass bid postings.

Overall Impact of Supplier Diversity Programs

Total Discretionary Spending with Small and Diverse Businesses

Using the total direct and indirect spending information that accounts for overlaps between program categories, it is possible to estimate the full program impact, even though smaller spending components may include some business type overlap. The total FY2017 direct spending by program participants with MBEs, WBEs, VBEs, SDVOBEs, and COMMBUYS-verified small businesses was \$1,050,501,977, an 8.4% increase compared to FY2016. Indirect spending through utilization of MBEs, WBEs, VBEs, and SDVOBEs by contractors was \$409,782,857, approximately a 14.2% increase compared to the prior year. Combined discretionary supplier diversity spending totaled \$1,460,284,834, a 10% increase compared to FY2016.

Estimated Total Program Expenditures²⁰

Type of Expenditure	FY2016	FY2017
Total Direct Spending by All Program Participants	\$969,205,410	\$1,050,501,977
Total Direct Construction Spending through the SDO's Municipal Affirmative	\$0	\$0
Marketing/Construction Reform Program		
Total Direct Spending	\$969,205,410	\$1,050,501,977
Total Indirect Spending by All Program Participants	\$298,079,909	\$337,284,801
Total Indirect Construction Spending through the SDO's Municipal Affirmative	\$60,784,442	\$72,498,056
Marketing/Construction Reform Program		
Total Indirect Spending	\$358,864,351	\$409,782,857
TOTAL	\$1,328,069,761	\$1,460,284,834

Non-Discretionary Spending with Small and Diverse Businesses

In addition to goods, services, design, and construction, which typically are considered areas of discretionary spending, the Commonwealth makes pension and insurance-related expenditures, awards grants and subsidies, manages entitlement programs, and maintains loans and special payments. While the Commonwealth's supplier diversity programs do not apply to these non-discretionary areas of spending, small and diverse businesses are part of that marketplace. In FY2017, combined non-discretionary (non-program) direct expenditures totaled \$457,407,306, a 20% increase compared to the prior year.

¹⁹ The inclusion of the MCCA in this report contributed \$3,261,396 to the FY2017 total indirect spending, an equivalent of a 0.9% increase compared to FY2016.

¹⁸ The inclusion of the MCCA in this report contributed \$7,104,864 to the FY2017 total direct spending, an equivalent of a 0.7% increase compared to FY2016.

²⁰ Effective FY2017, healthcare-related indirect spending for the GIC and indirect spending associated with non-MMARS transactions for the DOC are reported as non-discretionary transactions in the section on Non-Discretionary Spending with Small and Diverse Businesses. For comparison purposes, the same rule was applied to the FY2016 Total Indirect Spending data in this table, and the applicable DOC and GIC indirect spending amounts for FY2016 appear in the Non-Discretionary Expenditures with Small and Diverse Businesses table.

In addition, two state agencies voluntarily include supplier diversity provisions into contracts that result in expenditures in those categories. Indirect spending through Department of Correction (DOC) contracts for the provision of health services, commissary items, and secure calling for inmates resulted in combined MBE and WBE spending of \$5,717,928. In addition, the Group Insurance Commission (GIC) continued its efforts to support supplier diversity on the Commonwealth's health services contracts, which resulted in \$43,331,355 in combined MBE and WBE indirect spending. Combined, these indirect expenditures totaled \$39,395,753, which is 32% less than in FY2016.

Overall, total non-discretionary spending by the Commonwealth has increased by 13%, from \$439,091,657 in FY2016 to \$496,803,059 in FY2017.

Non-Discretionary Expenditures with Small and Diverse Businesses²¹

Type of Expenditure	FY2016	FY2017
Minority Business Enterprises (MBE)	\$205,867,157	\$219,196,336
Woman Business Enterprises (WBE)	\$201,523,134	\$211,028,098
Veteran Businesses (VBE/SDVOBE)	\$2,970	\$18,311
Disability-Owned Business Enterprises (DOBE)	\$0	\$0
LGBT-Owned Business Enterprises (LGBTBE)	\$408,913	\$443,034
COMMBUYS-Verified Small Businesses	\$52,067,023	\$71,950,587
Total Direct Spending ²²	\$381,319,760	\$457,407,306
Minority Business Enterprises (MBE)	\$22,813,748	\$18,376,644
Woman Business Enterprises (WBE)	\$34,958,149	\$25,568,872
Total Indirect Spending ²³	\$57,771,897	\$39,395,753
TOTAL	\$439,091,657	\$496,803,059

²¹ See Footnote 20

This line accounts for vendors that fall into more than one certification category and is not a sum of the lines above it.

²³ This line accounts for vendors that fall into more than one certification category and is not a sum of the lines above it.

Appendix A: Overall Supplier Diversity Program Spending (MBE, WBE, Veteran, Small Business)

Secretariat	Secretariat / Entity Name	Discretionary		MBE			WBE			Veteran		Sm	all Busine	ess
Code		Budget	Benchmark	Total Expenditure	% Benchmark Met									
A&F	ADMINISTRATION AND FINANCE	\$398,599,625	\$27,901,974	\$37,607,968	134.79%	\$51,817,951	\$60,417,285	116.60%	\$11,957,989	\$3,289,835	27.51%	\$13,153,788	\$9,847,587	74.87%
EED	ECONOMIC DEVELOPMENT	\$152,298,591	\$10,660,901	\$25,207,267	236.45%	\$19,798,817	\$34,169,591	172.58%	\$4,568,958	\$116,505	2.55%	\$5,025,854	\$23,194,101	461.50%
EDU	EDUCATION	\$213,336,897	\$14,933,583	\$27,000,605	180.80%	\$27,733,797	\$39,364,471	141.94%	\$6,400,107	\$285,057	4.45%	\$7,040,118	\$19,453,389	276.32%
ENV	ENERGY AND ENVIRONMENTAL AFFAIRS	\$100,807,133	\$7,056,499	\$7,236,275	102.55%	\$13,104,927	\$19,523,875	148.98%	\$3,024,214	\$832,171	27.52%	\$3,326,635	\$12,163,421	365.64%
EHS	HEALTH AND HUMAN SERVICES	\$2,554,008,641	\$178,780,605	\$200,506,817	112.15%	\$332,021,123	\$509,290,185	153.39%	\$76,620,259	\$3,868,999	5.05%	\$84,282,285	\$94,508,885	112.13%
EOL	LABOR AND WORKFORCE DEVELOPMENT	\$10,725,895	\$750,813	\$1,614,717	215.06%	\$1,394,366	\$2,024,870	145.22%	\$321,777	\$141,931	44.11%	\$353,955	\$674,075	190.44%
EPS	PUBLIC SAFETY & SECURITY	\$90,376,704	\$6,326,369	\$12,888,072	203.72%	\$11,748,972	\$10,361,801	88.19%	\$2,711,301	\$3,104,297	114.49%	\$2,982,431	\$8,346,557	279.86%
DOT	TRANSPORTATION	\$1,138,087,747	\$79,666,142	\$110,315,497	138.47%	\$147,951,407	\$171,736,530	116.08%	\$34,142,632	\$3,210,389	9.40%	\$37,556,896	\$17,245,042	45.92%
	Executive Subtotal	\$4,658,241,234	\$326,076,886	\$422,377,219	129.53%	\$605,571,360	\$846,888,607	139.85%	\$139,747,237	\$14,849,184	10.63%	\$153,721,961	\$185,433,057	120.63%
CAD	COMMISSION AGAINST DISCRIMINATION	\$273,828	\$19,168	\$88,881	463.69%	\$35,598	\$63,022	177.04%	\$8,215	\$5,558	67.66%	\$9,036	\$675	7.47%
DAC	DISABLED PERSONS PROTECTION COMMISSION	\$150,283	\$10,520	\$46,297	440.09%	\$19,537	\$46,416	237.58%	\$4,508	\$1,016	22.54%	\$4,959	\$0	0.00%
MGC	MASSACHUSETTS GAMING COMMISSION	\$4,658,974	\$326,128	\$768,586	235.67%	\$605,667	\$328,343	54.21%	\$139,769	\$15,555	11.13%	\$153,746	\$857,883	557.99%
GOV	OFFICE OF THE GOVERNOR	\$126,019	\$8,821	\$34,089	386.43%	\$16,382	\$35,801	218.53%	\$3,781	\$2,229	58.95%	\$4,159	\$26,559	638.66%
	Non-Executive and Constitutional Subtotal	\$5,209,105	\$364,637	\$937,852	257.20%	\$677,184	\$473,582	69.93%	\$156,273	\$24,358	15.59%	\$171,900	\$885,118	514.90%
MCCA	MASSACHUSETTS CONVENTION CENTER AUTHORITY	\$26,978,442	\$1,888,491	\$9,172,195	485.69%	\$3,507,198	\$1,597,534	45.55%	\$809,353	\$0	0.00%	\$890,289	\$0	0.00%
МНА	MASS HOUSING	\$14,003,630	\$980,254	\$1,610,290	164.27%	\$1,820,472	\$577,559	31.73%	\$420,109	\$3,871	0.92%	\$462,120	\$0	0.00%
	Quasi-Public Subtotal	\$40,982,072	\$2,868,745	\$10,782,485	375.86%	\$5,327,669	\$2,175,093	40.83%	\$1,229,462	\$3,871	0.31%	\$1,352,408	\$0	0.00%
	TOTAL	\$4,704,432,411	\$329,310,269	\$434,097,556	131.82%	\$611,576,213	\$849,537,282	138.91%	\$141,132,972	\$14,877,414	10.54%	\$155,246,270	\$186,318,175	120.01%

Notes: M/WBE firms are captured equally in MBE and WBE reporting. All expenditures were rounded to the nearest dollar.

Appendix B: MBE Spending by Program Participant

Secretariat Code	Agency Code	Department Name	Discretionary Budget	Benchmark	Direct Spending	Indirect Spending	Total Spending	% Benchmark Met	Variance from Benchmark
A&F	ADD	DEVELOPMENTAL DISABILITIES COUNCIL	\$11,067	\$775	\$485	\$419	\$904	116.75%	\$130
A&F	ALA	ADMINISTRATIVE LAW APPEALS DIVISION	\$105,378	\$7,376	\$71,326	\$457	\$71,783	973.14%	\$64,407
A&F	A&F	EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE	\$19,729,494	\$1,381,065	\$3,180,894	\$868,460	\$4,049,355	293.21%	\$2,668,290
A&F	ATB	APPELLATE TAX BOARD	\$3,151	\$221	\$1,850	\$153	\$2,003	908.37%	\$1,783
A&F	BSB	BUREAU OF THE STATE HOUSE	\$1,060,540	\$74,238	\$0	\$19,557	\$19,557	26.34%	(\$54,681)
A&F	CSC	CIVIL SERVICE COMMISSION	\$4,521	\$316	\$855	\$223	\$1,078	340.54%	\$761
A&F	DCP	CAPITAL ASSET MANAGEMENT AND MAINTENANCE DIVISION	\$251,001,684	\$17,570,118	\$2,328,049	\$16,616,621	\$18,944,670	107.82%	\$1,374,552
A&F	DOR	DEPARTMENT OF REVENUE	\$12,892,017	\$902,441	\$652,000	\$1,528,074	\$2,180,074	241.58%	\$1,277,633
A&F	GIC	GROUP INSURANCE COMMISSION	\$2,082,638	\$145,785	\$15,196	\$20,472	\$35,668	24.47%	(\$110,116)
A&F	HRD	HUMAN RESOURCES DIVISION	\$805,813	\$56,407	\$7,581	\$14,781	\$22,362	39.64%	(\$34,045)
A&F	ITD	MASSACHUSETTS OFFICE OF INFORMATION TECHNOLOGY	\$103,886,171	\$7,272,032	\$9,199,977	\$2,476,746	\$11,676,723	160.57%	\$4,404,691
A&F	LIB	GEORGE FINGOLD LIBRARY	\$6,286	\$440	\$610	\$391	\$1,001	227.46%	\$561
A&F	OHA	MASSACHUSETTS OFFICE ON DISABILITY	\$52,352	\$3,665	\$7,043	\$876	\$7,918	216.08%	\$4,254
A&F	OSD	DIVISION OF OPERATIONAL SERVICES	\$2,811,950	\$196,837	\$1,884	\$168,111	\$169,994	86.36%	(\$26,842)
A&F	PER	PUBLIC EMPLOYEE RETIREMENT ADMINISTRATION	\$1,904,943	\$133,346	\$105,340	\$95,522	\$200,863	150.63%	\$67,517
A&F	TRB	TEACHERS RETIREMENT BOARD	\$2,241,622	\$156,914	\$176,878	\$47,137	\$224,015	142.76%	\$67,101
	,	TOTAL	\$398,599,625	\$27,901,974	\$15,749,967	\$21,858,001	\$37,607,968	134.79%	\$9,705,995
CAD	CAD	COMMISSION AGAINST DISCRIMINATION	\$273,828	\$19.168	\$74.367	\$14.514	\$88.881	463.69%	\$69.713
		TOTAL	\$273,828	\$19,168	\$74,367	\$14,514	\$88,881	463.69%	\$69,713
DAC	DAC	DISABLED PERSONS PROTECTION COMMISSION	\$150,283	\$10,520	\$43,643	\$2,654	\$46,297	440.09%	\$35,777
	1 -1.0	TOTAL	\$150,283	\$10,520	\$43,643	\$2,654	\$46,297	440.09%	\$35,777
DOT	DOT	MASSACHUSETTS DEPARTMENT OF TRANSPORTATION	\$1,138,087,747	\$79,666,142	\$38,357,739	\$71,957,758	\$110,315,497	138.47%	\$30,649,354
_		TOTAL	\$1,138,087,747	\$79,666,142	\$38,357,739	\$71,957,758	\$110,315,497	138.47%	\$30,649,354
EDU	DOE	DEPARTMENT OF ELEMENTARY & SECONDARY EDUCATION	\$53,013,256	\$3,710,928	\$396,260	\$88,250	\$484,510	13.06%	(\$3,226,418)
EDU	EDU	EXECUTIVE OFFICE OF EDUCATION	\$10,701,739	\$749,122	\$3,297,854	\$567,133	\$3,864,986	515.94%	\$3,115,864
EDU	EEC	DEPARTMENT OF EARLY EDUCATION & CARE	\$144,795,810	\$10,135,707	\$16,708,145	\$5,925,158	\$22,633,303	223.30%	\$12,497,596
EDU	RGT	DEPARTMENT OF HIGHER EDUCATION	\$4,826,093	\$337,826	\$14,206	\$3,600	\$17,806	5.27%	(\$320,020)
	1	TOTAL	\$213,336,897	\$14,933,583	\$20,416,465	\$6,584,141	\$27,000,605	180.80%	\$12,067,022
EED	DOB	DIVISION OF BANKS	\$203,117	\$14,218	\$20,280	\$15,294	\$35,574	250.20%	\$21,355
EED	DOI	DIVISION OF INSURANCE	\$744,067	\$52,085	\$380,985	\$12,047	\$393,032	754.60%	\$340,947
EED	DOS	DIVISION OF STANDARDS	\$15,323	\$1,073	\$4,865	\$1,737	\$6,603	615.57%	\$5,530
EED	EED	EXECUTIVE OFFICE OF ECONOMIC DEVELOPMENT	\$1,869,520	\$130,866	\$131,829	\$138,753	\$270,582	206.76%	\$139,716
EED	MMP	MASSACHUSETTS MARKETING PARTNERSHIP	\$862,023	\$60,342	\$8,700	\$10,833	\$19,533	32.37%	(\$40,808)
EED	OCD	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	\$147,545,396	\$10,328,178	\$17,898,528	\$6,128,664	\$24,027,192	232.64%	\$13,699,015
EED	REG	DIVISION OF PROFESSIONAL LICENSURE	\$909,806	\$63,686	\$322,484	\$53,280	\$375,764	590.02%	\$312,078
EED	SCA	OFFICE OF CONSUMER AFFAIRS AND BUSINESS REGULATION	\$67,513	\$4,726	\$20,174	\$3,354	\$23,528	497.85%	\$18,802
EED	SEA	DEPARTMENT OF BUSINESS AND TECHNOLOGY	\$22,502	\$1,575	\$10,539	\$984	\$11,523	731.58%	\$9,948
EED	TAC	DEPARTMENT OF TELECOMMUNICATION AND CABLE	\$59,323	\$4,153	\$40,304	\$3,631	\$43,935	1058.00%	\$39,782
	1710	TOTAL	\$152,298,591	\$10,660,901	\$18,838,689	\$6,368,578	\$25,207,267	236.45%	\$14,546,365
EHS	CHE	SOLDIERS' HOME IN MASSACHUSETTS	\$2,201,860	\$154,130	\$60,397	\$118,845	\$179,242	116.29%	\$25,112
EHS	DMH	DEPARTMENT OF MENTAL HEALTH	\$327,300,568	\$22,911,040	\$10,032,862	\$2,145,392	\$12,178,254	53.15%	(\$10,732,786)
EHS	DMR	DEPARTMENT OF DEVELOPMENTAL SERVICES	\$985,987,465	\$69,019,123	\$58,142,828	\$8,923,628	\$67,066,456	97.17%	(\$1,952,667)
EHS	DPH	DEPARTMENT OF PUBLIC HEALTH	\$278,808,169	\$19,516,572	\$26,024,466	\$5,791,883	\$31,816,349	163.02%	\$12,299,777
EHS	DSS	DEPARTMENT OF CHILDREN AND FAMILIES	\$309,026,955	\$21,631,887	\$23,463,475	\$2,960,984	\$26,424,459	122.16%	\$4,792,573
EHS	DYS	DEPARTMENT OF CONTENT OF SERVICES	\$70,924,762	\$4,964,733	\$3,257,453	\$418,957	\$3,676,409	74.05%	(\$1,288,324)
EHS	EHS	EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES	\$142,975,661	\$10,008,296	\$5,767,081	\$4,017,865	\$9,784,946	97.77%	(\$223,350)
EHS	ELD	DEPARTMENT OF ELDER AFFAIRS	\$332,111,638	\$23,247,815	\$31,269,449	\$11,880,930	\$43,150,379	185.61%	\$19,902,564
EHS	HLY	SOLDIERS' HOME IN HOLYOKE	\$1,169,881	\$81,892	\$44,645	\$80,886	\$125,531	153.29%	\$43,640
EHS	MCB	MASSACHUSETTS COMMISSION FOR THE BLIND	\$11,572,584	\$810,081	\$77,097	\$350,452	\$427,549	52.78%	(\$382,532)
EHS	MCD	COMMISSION FOR THE DEAF AND HARD OF HEARING	\$1,526,017	\$106,821	\$5,825	\$368,592	\$374,418	350.51%	\$267,597
EHS	MRC	MASSACHUSETTS REHABILITATION COMMISSION	\$1,526,017	\$106,821	\$3,238,659	\$368,592	\$3,4418	350.51% 88.24%	\$267,597 (\$481,097)
EHS				- ' '					
	ORI	OFFICE FOR REFUGEES AND IMMIGRANTS	\$3,027,431	\$211,920	\$211,715	\$6,600	\$218,315	103.02%	\$6,395
EHS	VET WEL	DEPARTMENT OF VETERANS SERVICES	\$5,933,790	\$415,365	\$392,964	\$380,088	\$773,052	186.11%	\$357,687
EHS	VVEL	DEPARTMENT OF TRANSITIONAL ASSISTANCE	\$23,006,908	\$1,610,484	\$403,865	\$298,242	\$702,107	43.60%	(\$908,377)
END/	LACE	TOTAL DEPARTMENT OF A CRICILITURAL RECOURSES	\$2,554,008,641	\$178,780,605	\$162,392,781	\$38,114,036	\$200,506,817	112.15%	\$21,726,213
ENV	AGR	DEPARTMENT OF AGRICULTURAL RESOURCES	\$662,586	\$46,381	\$15,976	\$12,958	\$28,933	62.38%	(\$17,448)

Secretariat Code	Agency Code	Department Name	Discretionary Budget	Benchmark	Direct Spending	Indirect Spending	Total Spending	% Benchmark Met	Variance from Benchmark
ENV	DCR	DEPARTMENT OF CONSERVATION AND RECREATION	\$74,080,783	\$5,185,655	\$403,989	\$5,002,019	\$5,406,008	104.25%	\$220,354
ENV	DPU	DEPARTMENT OF PUBLIC UTILITIES	\$957,063	\$66,994	\$32,315	\$51,007	\$83,322	124.37%	\$16,328
ENV	ENE	DEPARTMENT OF ENERGY RESOURCES	\$1,636,176	\$114,532	\$8,113	\$59,545	\$67,658	59.07%	(\$46,874)
ENV	ENV	EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS	\$9,440,039	\$660,803	\$643,029	\$446,359	\$1,089,387	164.86%	\$428,585
ENV	EQE	DEPARTMENT OF ENVIRONMENTAL PROTECTION	\$6,901,228	\$483,086	\$291,132	\$106,531	\$397,663	82.32%	(\$85,423)
ENV	FWE	DEPARTMENT OF FISH AND GAME	\$5,964,917	\$417,544	\$16,620	\$53,028	\$69,648	16.68%	(\$347,896)
ENV	SRB	STATE RECLAMATION BOARD	\$1,164,341	\$81,504	\$66,721	\$26,934	\$93,655	114.91%	\$12,151
		TOTAL	\$100,807,133	\$7,056,499	\$1,477,894	\$5,758,381	\$7,236,275	102.55%	\$179,776
EOL	EOL	DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT	\$10,725,895	\$750,813	\$1,269,764	\$344,953	\$1,614,717	215.06%	\$863,904
		TOTAL	\$10,725,895	\$750,813	\$1,269,764	\$344,953	\$1,614,717	215.06%	\$863,904
EPS	CDA	EMERGENCY MANAGEMENT AGENCY	\$435,335	\$30,473	\$16,290	\$15,142	\$31,432	103.15%	\$959
EPS	CHS	CRIMINAL JUSTICE INFORMATION SERVICES DEPARTMENT	\$83,000	\$5,810	\$239	\$11,454	\$11,694	201.27%	\$5,884
EPS	CJT	MUNICIPAL POLICE TRAINING COMMITTEE	\$1,237,524	\$86,627	\$77,556	\$11,935	\$89,491	103.31%	\$2,864
EPS	CME	CHIEF MEDICAL EXAMINER	\$1,163,017	\$81,411	\$60,078	\$26,313	\$86,391	106.12%	\$4,980
EPS	DFS	DEPARTMENT OF FIRE SERVICES	\$3,208,650	\$224,605	\$19,266	\$127,168	\$146,433	65.20%	(\$78,172)
EPS	DOC	DEPARTMENT OF CORRECTION	\$29,449,581	\$2,061,471	\$568,558	\$1,370,905	\$1,939,463	94.08%	(\$122,008)
EPS	DPS	DEPARTMENT OF PUBLIC SAFETY	\$65,321	\$4,572	\$5,338	\$4,719	\$10,056	219.93%	\$5,484
EPS	EPS	EXECUTIVE OFFICE OF PUBLIC SAFETY & SECURITY	\$19,358,335	\$1,355,083	\$7,552,607	\$983,814	\$8,536,421	629.96%	\$7,181,338
EPS	MIL	MILITARY DIVISION	\$13,943,661	\$976,056	\$794,400	\$145,684	\$940,085	96.31%	(\$35,972)
EPS	PAR	PAROLE BOARD	\$561,827	\$39,328	\$9,114	\$19,084	\$28,198	71.70%	(\$11,130)
EPS	POL	DEPARTMENT OF STATE POLICE	\$20,800,924	\$1,456,065	\$374,746	\$688,476	\$1,063,222	73.02%	(\$392,843)
EPS	SOR	SEX OFFENDER REGISTRY	\$69,529	\$4,867	\$3,100	\$2,086	\$5,186	106.55%	\$319
		TOTAL	\$90,376,704	\$6,326,369	\$9,481,292	\$3,406,780	\$12,888,072	203.72%	\$6,561,702
GOV	GOV	GOVERNORS OFFICE	\$126,019	\$8,821	\$28,269	\$5,820	\$34,089	386.43%	\$25,267
		TOTAL	\$126,019	\$8,821	\$28,269	\$5,820	\$34,089	386.43%	\$25,267
MCCA	MCCA	MASSACHUSETTS CONVENTION CENTER AUTHORITY	\$26,978,442	\$1,888,491	\$6,215,720	\$2,956,475	\$9,172,195	485.69%	\$7,283,704
		TOTAL	\$26,978,442	\$1,888,491	\$6,215,720	\$2,956,475	\$9,172,195	485.69%	\$7,283,704
MGC	MGC	MASSACHUSETTS GAMING COMMISSION	\$4,658,974	\$326,128	\$727,966	\$40,620	\$768,586	235.67%	\$442,458
		TOTAL	\$4,658,974	\$326,128	\$727,966	\$40,620	\$768,586	235.67%	\$442,458
MHA	MHA	MASSHOUSING	\$14,003,630	\$980,254	\$1,527,610	\$82,680	\$1,610,290	164.27%	\$630,036
	•	TOTAL	\$14,003,630	\$980,254	\$1,527,610	\$82,680	\$1,610,290	164.27%	\$630,036
		YEAR TO DATE GRAND TOTAL	\$4,704,432,411	\$329.310.269	\$276.602.166	\$157,495,390	\$434,097,556	131.82%	\$104,787,287

Appendix C: WBE Spending by Program Participant

Secretariat Code	Agency Code	Department Name	Discretionary Budget	Benchmark	Direct Spending	Indirect Spending	Total Spending	% Benchmark Met	Variance from Benchmark
A&F	ADD	DEVELOPMENTAL DISABILITIES COUNCIL	\$11,067	\$1,439	\$6,290	\$430	\$6,720	467.10%	\$5,281
A&F	ALA	ADMINISTRATIVE LAW APPEALS DIVISION	\$105,378	\$13,699	\$72,367	\$469	\$72,836	531.68%	\$59,137
A&F	A&F	EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE	\$19,729,494	\$2,564,834	\$3,307,044	\$891,239	\$4,198,283	163.69%	\$1,633,449
A&F	ATB	APPELLATE TAX BOARD	\$3,151	\$410	\$1,850	\$157	\$2,007	490.11%	\$1,598
A&F	BSB	BUREAU OF THE STATE HOUSE	\$1,060,540	\$137,870	\$23,313	\$85,100	\$108,413	78.63%	(\$29,457)
A&F	CSC	CIVIL SERVICE COMMISSION	\$4,521	\$588	\$855	\$229	\$1,084	184.36%	\$496
A&F	DCP	CAPITAL ASSET MANAGEMENT AND MAINTENANCE DIVISION	\$251,001,684	\$32,630,219	\$9,398,550	\$34,484,522	\$43,883,072	134.49%	\$11,252,853
A&F	DOR	DEPARTMENT OF REVENUE	\$12,892,017	\$1,675,962	\$1,318,418	\$1,556,242	\$2,874,660	171.52%	\$1,198,698
A&F	GIC	GROUP INSURANCE COMMISSION	\$2,082,638	\$270,743	\$463,403	\$21,009	\$484,412	178.92%	\$213,669
A&F	HRD	HUMAN RESOURCES DIVISION	\$805,813	\$104,756	\$432,983	\$15,169	\$448,152	427.81%	\$343,397
A&F	ITD	MASSACHUSETTS OFFICE OF INFORMATION TECHNOLOGY	\$103,886,171	\$13,505,202	\$4,772,769	\$2,541,708	\$7,314,476	54.16%	(\$6,190,726)
A&F	LIB	GEORGE FINGOLD LIBRARY	\$6,286	\$817	\$402	\$401	\$804	98.35%	(\$13)
A&F	OHA	MASSACHUSETTS OFFICE ON DISABILITY	\$52,352	\$6,806	\$3,888	\$899	\$4,786	70.33%	(\$2,019)
A&F	OSD	DIVISION OF OPERATIONAL SERVICES	\$2,811,950	\$365,554	\$224,539	\$172,520	\$397,059	108.62%	\$31,505
A&F	PER	PUBLIC EMPLOYEE RETIREMENT ADMINISTRATION	\$1,904,943	\$247,643	\$115,377	\$98,028	\$213,404	86.17%	(\$34,238)
A&F	TRB	TEACHERS RETIREMENT BOARD	\$2,241,622	\$291,411	\$359,278	\$47,839	\$407,116	139.71%	\$115,706
		TOTAL	\$398,599,625	\$51,817,951	\$20,501,325	\$39,915,960	\$60,417,285	116.60%	\$8,599,333
CAD	CAD	COMMISSION AGAINST DISCRIMINATION	\$273,828	\$35,598	\$48,128	\$14,894	\$63,022	177.04%	\$27,425
•	•	TOTAL	\$273,828	\$35,598	\$48,128	\$14,894	\$63,022	177.04%	\$27,425
DAC	DAC	DISABLED PERSONS PROTECTION COMMISSION	\$150,283	\$19,537	\$43,693	\$2,723	\$46,416	237.58%	\$26,879
	•	TOTAL	\$150,283	\$19,537	\$43,693	\$2,723	\$46,416	237.58%	\$26,879

Secretariat	Agency Code	Department Name	Discretionary Budget	Benchmark	Direct Spending	Indirect Spending	Total Spending	% Benchmark Met	Variance from
Code DOT	DOT	MASSACHUSETTS DEPARTMENT OF TRANSPORTATION	\$1,138,087,747	\$147,951,407	\$78,272,468	\$93,464,061	\$171,736,530	116.08%	\$23,785,123
501	1 501	TOTAL	\$1,138,087,747	\$147,951,407	\$78,272,468	\$93,464,061	\$171,736,530	116.08%	\$23,785,123
EDU	DOE	DEPARTMENT OF ELEMENTARY & SECONDARY EDUCATION	\$53,013,256	\$6,891,723	\$1,747,934	\$127,310	\$1,875,244	27.21%	(\$5,016,480)
EDU	EDU	EXECUTIVE OFFICE OF EDUCATION	\$10,701,739	\$1,391,226	\$3,218,161	\$582,008	\$3,800,169	273.15%	\$2,408,943
EDU	EEC	DEPARTMENT OF EARLY EDUCATION & CARE	\$144,795,810	\$18,823,455	\$26,563,589	\$7,100,145	\$33,663,735	178.84%	\$14,840,279
EDU	RGT	DEPARTMENT OF EARLY EDUCATION	\$4,826,093	\$627,392	\$21,628	\$3,695	\$25,323	4.04%	(\$602,069)
200	NOT	TOTAL	\$213,336,897	\$27,733,797	\$31,551,313	\$7,813,158	\$39,364,471	141.94%	\$11,630,674
EED	DOB	DIVISION OF BANKS	\$203,117	\$26,405	\$6,475	\$15,695	\$22,170	83.96%	(\$4,235)
EED	DOI	DIVISION OF INSURANCE	\$744,067	\$96,729	\$386,714	\$12,363	\$399,077	412.57%	\$302,348
EED	DOS	DIVISION OF STANDARDS	\$15,323	\$1,992	\$5,073	\$1,783	\$6,855	344.15%	\$4,863
EED	EED	EXECUTIVE OFFICE OF ECONOMIC DEVELOPMENT	\$1,869,520	\$243,038	\$169,673	\$142,392	\$312,065	128.40%	\$69,027
EED	MMP	MASSACHUSETTS MARKETING PARTNERSHIP	\$862,023	\$112,063	\$51,417	\$11,118	\$62,534	55.80%	(\$49,529)
EED	OCD	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	\$147,545,396	\$19,180,902	\$29,740,563	\$2,955,376	\$32,695,939	170.46%	\$13,515,038
EED	REG	DIVISION OF PROFESSIONAL LICENSURE	\$909,806	\$118,275	\$513,060	\$54,678	\$567,738	480.02%	\$449,463
EED	SCA	OFFICE OF CONSUMER AFFAIRS AND BUSINESS REGULATION	\$67,513	\$8,777	\$48,706	\$3,442	\$52,148	594.16%	\$43,371
EED	SEA	DEPARTMENT OF BUSINESS AND TECHNOLOGY	\$22,502	\$2,925	\$12,201	\$1,010	\$13,211	451.62%	\$10,285
EED	TAC	DEPARTMENT OF BOSINESS AND TECHNOLOGY DEPARTMENT OF TELECOMMUNICATION AND CABLE	\$59,323	\$7,712	\$34,128	\$3,726	\$37,854	490.84%	\$30,142
EED	TAC								
EUC	CHE	TOTAL COLDIEDS' HOME IN MASSACHLISETTS	\$152,298,591	\$19,798,817	\$30,968,009	\$3,201,582	\$34,169,591	172.58%	\$14,370,774
EHS	CHE	SOLDIERS' HOME IN MASSACHUSETTS	\$2,201,860	\$286,242	\$273,711	\$121,962	\$395,674	138.23%	\$109,432
EHS	DMH	DEPARTMENT OF MENTAL HEALTH	\$327,300,568	\$42,549,074	\$91,089,968	\$2,180,155	\$93,270,123	219.21%	\$50,721,049
EHS	DMR	DEPARTMENT OF DEVELOPMENTAL SERVICES	\$985,987,465	\$128,178,370	\$184,247,184	\$11,911,473	\$196,158,657	153.04%	\$67,980,287
EHS	DPH	DEPARTMENT OF PUBLIC HEALTH	\$278,808,169	\$36,245,062	\$62,251,825	\$6,020,008	\$68,271,833	188.36%	\$32,026,771
EHS	DSS	DEPARTMENT OF CHILDREN AND FAMILIES	\$309,026,955	\$40,173,504	\$53,356,893	\$3,777,264	\$57,134,157	142.22%	\$16,960,653
EHS	DYS	DEPARTMENT OF YOUTH SERVICES	\$70,924,762	\$9,220,219	\$18,161,827	\$426,111	\$18,587,938	201.60%	\$9,367,719
EHS	EHS	EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES	\$142,975,661	\$18,586,836	\$15,278,308	\$4,142,813	\$19,421,121	104.49%	\$834,285
EHS	ELD	DEPARTMENT OF ELDER AFFAIRS	\$332,111,638	\$43,174,513	\$20,304,900	\$22,561,858	\$42,866,758	99.29%	(\$307,755)
EHS	HLY	SOLDIERS' HOME IN HOLYOKE	\$1,169,881	\$152,085	\$199,677	\$83,008	\$282,685	185.87%	\$130,600
EHS	MCB	MASSACHUSETTS COMMISSION FOR THE BLIND	\$11,572,584	\$1,504,436	\$1,188,539	\$281,614	\$1,470,153	97.72%	(\$34,283)
EHS	MCD	COMMISSION FOR THE DEAF AND HARD OF HEARING	\$1,526,017	\$198,382	\$45,883	\$351,919	\$397,802	200.52%	\$199,419
EHS	MRC	MASSACHUSETTS REHABILITATION COMMISSION	\$58,434,952	\$7,596,544	\$7,306,065	\$1,042,712	\$8,348,777	109.90%	\$752,233
EHS	ORI	OFFICE FOR REFUGEES AND IMMIGRANTS	\$3,027,431	\$393,566	\$42,193	\$64,044	\$106,237	26.99%	(\$287,329)
EHS	VET	DEPARTMENT OF VETERANS SERVICES	\$5,933,790	\$771,393	\$289,572	\$353,256	\$642,828	83.33%	(\$128,565)
EHS	WEL	DEPARTMENT OF TRANSITIONAL ASSISTANCE	\$23,006,908	\$2,990,898	\$1,585,810	\$349,633	\$1,935,443	64.71%	(\$1,055,455)
		TOTAL	\$2,554,008,641	\$332,021,123	\$455,622,354	\$53,667,831	\$509,290,185	153.39%	\$177,269,061
ENV	AGR	DEPARTMENT OF AGRICULTURAL RESOURCES	\$662,586	\$86,136	\$40,629	\$13,297	\$53,927	62.61%	(\$32,209)
ENV	DCR	DEPARTMENT OF CONSERVATION AND RECREATION	\$74,080,783	\$9,630,502	\$11,019,761	\$4,208,257	\$15,228,018	158.12%	\$5,597,516
ENV	DPU	DEPARTMENT OF PUBLIC UTILITIES	\$957,063	\$124,418	\$169,706	\$52,345	\$222,051	178.47%	\$97,633
ENV	ENE	DEPARTMENT OF ENERGY RESOURCES	\$1,636,176	\$212,703	\$11,825	\$61,107	\$72,932	34.29%	(\$139,770)
ENV	ENV	EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS	\$9,440,039	\$1,227,205	\$2,406,799	\$458,066	\$2,864,865	233.45%	\$1,637,660
ENV	EQE	DEPARTMENT OF ENVIRONMENTAL PROTECTION	\$6,901,228	\$897,160	\$137,227	\$109,325	\$246,552	27.48%	(\$650,608)
ENV	FWE	DEPARTMENT OF FISH AND GAME	\$5,964,917	\$775,439	\$712,200	\$73,192	\$785,392	101.28%	\$9,952
ENV	SRB	STATE RECLAMATION BOARD	\$1,164,341	\$151,364	\$22,497	\$27,641	\$50,138	33.12%	(\$101,226)
		TOTAL	\$100,807,133	\$13,104,927	\$14,520,645	\$5,003,230	\$19,523,875	148.98%	\$6,418,948
EOL	EOL	DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT	\$10,725,895	\$1,394,366	\$1,447,150	\$577,720	\$2,024,870	145.22%	\$630,504
		TOTAL	\$10,725,895	\$1,394,366	\$1,447,150	\$577,720	\$2,024,870	145.22%	\$630,504
EPS	CDA	EMERGENCY MANAGEMENT AGENCY	\$435,335	\$56,594	\$16,086	\$15,539	\$31,625	55.88%	(\$24,969)
EPS	CHS	CRIMINAL JUSTICE INFORMATION SERVICES DEPARTMENT	\$83,000	\$10,790	\$33,619	\$11,755	\$45,374	420.52%	\$34,584
EPS	CJT	MUNICIPAL POLICE TRAINING COMMITTEE	\$1,237,524	\$160,878	\$41,189	\$12,248	\$53,437	33.22%	(\$107,441)
EPS	CME	CHIEF MEDICAL EXAMINER	\$1,163,017	\$151,192	\$34,683	\$27,003	\$61,687	40.80%	(\$89,506)
EPS	DFS	DEPARTMENT OF FIRE SERVICES	\$3,208,650	\$417,124	\$141,684	\$221,813	\$363,497	87.14%	(\$53,628)
EPS	DOC	DEPARTMENT OF CORRECTION	\$29,449,581	\$3,828,446	\$2,557,698	\$1,448,843	\$4,006,542	104.65%	\$178,096
EPS	DPS	DEPARTMENT OF PUBLIC SAFETY	\$65,321	\$8,492	\$26,612	\$4,842	\$31,454	370.41%	\$22,962
EPS	EPS	EXECUTIVE OFFICE OF PUBLIC SAFETY & SECURITY	\$19,358,335	\$2,516,584	\$1,832,675	\$1,014,558	\$2,847,233	113.14%	\$330,650
EPS	MIL	MILITARY DIVISION	\$13,943,661	\$1,812,676	\$1,058,582	\$149,505	\$1,208,087	66.65%	(\$604,589)
EPS	PAR	PAROLE BOARD	\$561,827	\$73,037	\$97,637	\$19,681	\$117,317	160.63%	\$44,280
EPS	POL	DEPARTMENT OF STATE POLICE	\$20,800,924	\$2,704,120	\$659,732	\$929,729	\$1,589,461	58.78%	(\$1,114,659)
EPS	SOR	SEX OFFENDER REGISTRY	\$69,529	\$9,039	\$3,948	\$2,140	\$6,088	67.35%	(\$2,951)
	, 30	TOTAL	\$90,376,704	\$11,748,972	\$6,504,145	\$3,857,657	\$10,361,801	88.19%	(\$1,387,170)
GOV	GOV	GOVERNORS OFFICE	\$126,019	\$16,382	\$29,828	\$5,973	\$35,801	218.53%	\$19,418
30.		TOTAL	\$126,019	\$16,382	\$29,828	\$5,973	\$35,801	218.53%	\$19,418
MCCA	MCCA	MASSACHUSETTS CONVENTION CENTER AUTHORITY	\$26,978,442	\$3,507,198	\$1,051,859	\$545,675	\$1,597,534	45.55%	(\$1,909,664)
IVICCA	IVICCA	MASSACTOSETTS CONVENTION CENTER AUTHORITI	720,370,442	73,307,130	41,001,000	95 4 3,073	71,331,334	75.55/0	(71,303,004)

Secretariat	Agency Code	Department Name	Discretionary Budget	Benchmark	Direct Spending	Indirect Spending	Total Spending	% Benchmark Met	Variance from
Code									Benchmark
		TOTAL	\$26,978,442	\$3,507,198	\$1,051,859	\$545,675	\$1,597,534	45.55%	(\$1,909,664)
MGC	MGC	MASSACHUSETTS GAMING COMMISSION	\$4,658,974	\$605,667	\$286,658	\$41,685	\$328,343	54.21%	(\$277,323)
		TOTAL	\$4,658,974	\$605,667	\$286,658	\$41,685	\$328,343	54.21%	(\$277,323)
MHA	MHA	MASSHOUSING	\$14,003,630	\$1,820,472	\$577,559	\$0	\$577,559	31.73%	(\$1,242,913)
		TOTAL	\$14,003,630	\$1,820,472	\$577,559	\$0	\$577,559	31.73%	(\$1,242,913)
		YEAR TO DATE GRAND TOTAL	\$4,704,432,411	\$611,576,213	\$641,425,132	\$208,112,150	\$849,537,282	138.91%	\$237,961,069

Appendix D: Veteran (VBE/SDVOBE) Spending by Program Participant

Code	Agency Code	Department Name	Discretionary Budget	Benchmark	Direct Spending	Indirect Spending	Total Spending	% Benchmark Met	Variance from Benchmark
A&F	ADD	DEVELOPMENTAL DISABILITIES COUNCIL	\$11,067	\$332	\$0	\$161	\$161	48.38%	(\$171)
A&F	ALA	ADMINISTRATIVE LAW APPEALS DIVISION	\$105,378	\$3,161	\$0	\$175	\$175	5.53%	(\$2,986)
A&F	A&F	EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE	\$19,729,494	\$591,885	\$0	\$332,570	\$332,570	56.19%	(\$259,314)
A&F	ATB	APPELLATE TAX BOARD	\$3,151	\$95	\$0	\$59	\$59	62.18%	(\$36)
A&F	BSB	BUREAU OF THE STATE HOUSE	\$1,060,540	\$31,816	\$0	\$3,645	\$3,645	11.46%	(\$28,171)
A&F	CSC	CIVIL SERVICE COMMISSION	\$4,521	\$136	\$0	\$85	\$85	62.94%	(\$50)
A&F	DCP	CAPITAL ASSET MANAGEMENT AND MAINTENANCE DIVISION	\$251,001,684	\$7,530,051	\$1,425,913	\$284,331	\$1,710,244	22.71%	(\$5,819,807)
A&F	DOR	DEPARTMENT OF REVENUE	\$12,892,017	\$386,760	\$11,587	\$136,475	\$148,062	38.28%	(\$238,698)
A&F	GIC	GROUP INSURANCE COMMISSION	\$2,082,638	\$62,479	\$0	\$7,840	\$7,840	12.55%	(\$54,640)
A&F	HRD	HUMAN RESOURCES DIVISION	\$805,813	\$24,174	\$13,590	\$5,660	\$19,250	79.63%	(\$4,924)
A&F	ITD	MASSACHUSETTS OFFICE OF INFORMATION TECHNOLOGY	\$103,886,171	\$3,116,585	\$0	\$948,451	\$948,451	30.43%	(\$2,168,134)
A&F	LIB	GEORGE FINGOLD LIBRARY	\$6,286	\$189	\$0	\$150	\$150	79.40%	(\$39)
A&F	OHA	MASSACHUSETTS OFFICE ON DISABILITY	\$52,352	\$1,571	\$0	\$335	\$335	21.35%	(\$1,235)
A&F	OSD	DIVISION OF OPERATIONAL SERVICES	\$2,811,950	\$84,359	\$0	\$64,377	\$64,377	76.31%	(\$19,982)
A&F	PER	PUBLIC EMPLOYEE RETIREMENT ADMINISTRATION	\$1,904,943	\$57,148	\$0	\$36,580	\$36,580	64.01%	(\$20,569)
A&F	TRB	TEACHERS RETIREMENT BOARD	\$2,241,622	\$67,249	\$0	\$17,851	\$17,851	26.55%	(\$49,397)
71001	1110	TOTAL	\$398,599,625	\$11,957,989	\$1,451,090	\$1,838,745	\$3,289,835	27.51%	(\$8,668,154)
CAD	CAD	COMMISSION AGAINST DISCRIMINATION	\$273,828	\$8,215	\$0	\$5,558	\$5,558	67.66%	(\$2,657)
CAD	CAD	TOTAL	\$273,828	\$8,215	\$0	\$5,558	\$5,558	67.66%	(\$2,657)
DAC	DAC	DISABLED PERSONS PROTECTION COMMISSION	\$150,283	\$4,508	\$0	\$1,016	\$1,016	22.54%	(\$3,492)
DAC	DAC	TOTAL	\$150,283	\$4,508	\$0	\$1,016	\$1,016	22.54%	(\$3,492)
DOT	DOT	MASSACHUSETTS DEPARTMENT OF TRANSPORTATION	\$1,138,087,747	\$34,142,632	\$598,162	\$2,612,228	\$3,210,389	9.40%	(\$30,932,243)
501	501	TOTAL	\$1,138,087,747	\$34,142,632	\$598,162	\$2,612,228	\$3,210,389	9.40%	(\$30,932,243)
EDU	DOE	DEPARTMENT OF ELEMENTARY & SECONDARY EDUCATION	\$53,013,256	\$1,590,398	\$0	\$33,795	\$33,795	2.12%	(\$1,556,603)
EDU	EDU	EXECUTIVE OFFICE OF EDUCATION	\$10,701,739	\$321,052	\$0	\$217,179	\$217,179	67.65%	(\$103,873)
EDU	EEC	DEPARTMENT OF EARLY EDUCATION & CARE	\$144,795,810	\$4,343,874	\$0	\$32,704	\$32,704	0.75%	(\$4,311,170)
EDU	RGT	DEPARTMENT OF HIGHER EDUCATION	\$4,826,093	\$144,783	\$0	\$1,379	\$1,379	0.95%	(\$143,404)
200	ilo1	TOTAL	\$213,336,897	\$6,400,107	\$0	\$285,057	\$285,057	4.45%	(\$6,115,050)
EED	DOB	DIVISION OF BANKS	\$203,117	\$6,094	\$0	\$5,857	\$5,857	96.11%	(\$237)
EED	DOI	DIVISION OF INSURANCE	\$744,067	\$22,322	\$0	\$4,613	\$4,613	20.67%	(\$17,709)
EED	DOS	DIVISION OF STANDARDS	\$15,323	\$460	\$0	\$665	\$665	144.71%	\$206
EED	EED	EXECUTIVE OFFICE OF ECONOMIC DEVELOPMENT	\$1,869,520	\$56,086	\$0	\$53,134	\$53,134	94.74%	(\$2,951)
EED	MMP	MASSACHUSETTS MARKETING PARTNERSHIP	\$862,023	\$25,861	\$0	\$4,149	\$4,149	16.04%	(\$21,712)
EED	OCD	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	\$147,545,396	\$4,426,362	\$0	\$24,632	\$24,632	0.56%	(\$4,401,730)
EED	REG	DIVISION OF PROFESSIONAL LICENSURE	\$909,806	\$27,294	\$0	\$20,403	\$20,403	74.75%	(\$6,891)
EED	SCA	OFFICE OF CONSUMER AFFAIRS AND BUSINESS REGULATION	\$67,513	\$2,025	\$0	\$1,284	\$1,284	63.41%	(\$741)
EED	SEA	DEPARTMENT OF BUSINESS AND TECHNOLOGY	\$22,502	\$675	\$0	\$377	\$377	55.84%	(\$298)
EED	TAC	DEPARTMENT OF TELECOMMUNICATION AND CABLE	\$59,323	\$1,780	\$0	\$1,390	\$1,390	78.13%	(\$389)
		TOTAL	\$152,298,591	\$4,568,958	\$0	\$116,505	\$116,505	2.55%	(\$4,452,453)
EHS	CHE	SOLDIERS' HOME IN MASSACHUSETTS	\$2,201,860	\$66,056	\$15,067	\$45,511	\$60,578	91.71%	(\$5,478)
EHS	DMH	DEPARTMENT OF MENTAL HEALTH	\$327,300,568	\$9,819,017	\$105,665	\$197,492	\$303,156	3.09%	(\$9,515,861)
EHS	DMR	DEPARTMENT OF DEVELOPMENTAL SERVICES	\$985,987,465	\$29,579,624	\$91,898	\$261,309	\$353,207	1.19%	(\$29,226,417)
EHS	DPH	DEPARTMENT OF PUBLIC HEALTH	\$278,808,169	\$8,364,245	\$88,137	\$1,204,215	\$1,292,352	15.45%	(\$7,071,893)
EHS	DSS	DEPARTMENT OF CHILDREN AND FAMILIES	\$309,026,955	\$9,270,809	\$0	\$62,517	\$62,517	0.67%	(\$9,208,292)
EHS	DYS	DEPARTMENT OF YOUTH SERVICES	\$70,924,762	\$2,127,743	\$21,207	\$72,227	\$93,434	4.39%	(\$2,034,309)
	EHS	EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES	\$142,975,661	\$4,289,270	\$0	\$1,491,605	\$1,491,605	34.78%	(\$2,797,665)
EHS	2.15			\$9,963,349	\$0	\$983	\$983	0.01%	(\$9,962,366)
EHS FHS	FLD								
EHS EHS	ELD HLY	DEPARTMENT OF ELDER AFFAIRS SOLDIERS' HOME IN HOLYOKE	\$332,111,638 \$1,169,881	\$35,096	\$1,074	\$30,975	\$32,048	91.32%	(\$3,048)

Secretariat Code	Agency Code	Department Name	Discretionary Budget	Benchmark	Direct Spending	Indirect Spending	Total Spending	% Benchmark Met	Variance from Benchmark
EHS	MCD	COMMISSION FOR THE DEAF AND HARD OF HEARING	\$1,526,017	\$45,781	\$0	\$800	\$800	1.75%	(\$44,980)
HS	MRC	MASSACHUSETTS REHABILITATION COMMISSION	\$58,434,952	\$1,753,049	\$0	\$49,347	\$49,347	2.81%	(\$1,703,702)
EHS	ORI	OFFICE FOR REFUGEES AND IMMIGRANTS	\$3,027,431	\$90,823	\$0	\$713	\$713	0.78%	(\$90,110)
EHS	VET	DEPARTMENT OF VETERANS SERVICES	\$5,933,790	\$178,014	\$0	\$4,924	\$4,924	2.77%	(\$173,090)
EHS	WEL	DEPARTMENT OF TRANSITIONAL ASSISTANCE	\$23,006,908	\$690,207	\$0	\$100,318	\$100,318	14.53%	(\$589,889)
		TOTAL	\$2,554,008,641	\$76,620,259	\$323,047	\$3,545,952	\$3,868,999	5.05%	(\$72,751,260)
ENV	AGR	DEPARTMENT OF AGRICULTURAL RESOURCES	\$662,586	\$19,878	\$0	\$4,962	\$4,962	24.96%	(\$14,916)
ENV	DCR	DEPARTMENT OF CONSERVATION AND RECREATION	\$74,080,783	\$2,222,423	\$82,047	\$360,906	\$442,953	19.93%	(\$1,779,471)
ENV	DPU	DEPARTMENT OF PUBLIC UTILITIES	\$957,063	\$28,712	\$0	\$19,533	\$19,533	68.03%	(\$9,179)
ENV	ENE	DEPARTMENT OF ENERGY RESOURCES	\$1,636,176	\$49,085	\$0	\$22,802	\$22,802	46.45%	(\$26,283)
ENV	ENV	EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS	\$9,440,039	\$283,201	\$4,707	\$170,930	\$175,637	62.02%	(\$107,565)
ENV	EQE	DEPARTMENT OF ENVIRONMENTAL PROTECTION	\$6,901,228	\$207,037	\$12,100	\$40,795	\$52,895	25.55%	(\$154,142)
ENV	FWE	DEPARTMENT OF FISH AND GAME	\$5,964,917	\$178,948	\$82,767	\$20,307	\$103,074	57.60%	(\$75,873)
ENV	SRB	STATE RECLAMATION BOARD	\$1,164,341	\$34,930	\$0	\$10,314	\$10,314	29.53%	(\$24,616)
		TOTAL	\$100,807,133	\$3,024,214	\$181,621	\$650,549	\$832,171	27.52%	(\$2,192,043)
OL	EOL	DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT	\$10,725,895	\$321,777	\$9,834	\$132,097	\$141,931	44.11%	(\$179,845)
		TOTAL	\$10,725,895	\$321,777	\$9,834	\$132,097	\$141,931	44.11%	(\$179,845)
PS	CDA	EMERGENCY MANAGEMENT AGENCY	\$435,335	\$13,060	\$0	\$5,798	\$5,798	44.40%	(\$7,262)
PS	CHS	CRIMINAL JUSTICE INFORMATION SERVICES DEPARTMENT	\$83,000	\$2,490	\$0	\$4,386	\$4,386	176.16%	\$1,896
PS	CJT	MUNICIPAL POLICE TRAINING COMMITTEE	\$1,237,524	\$37,126	\$0	\$4,570	\$4,570	12.31%	(\$32,555)
PS	CME	CHIEF MEDICAL EXAMINER	\$1,163,017	\$34,891	\$19,000	\$10,076	\$29,076	83.34%	(\$5,814)
EPS	DFS	DEPARTMENT OF FIRE SERVICES	\$3,208,650	\$96,259	\$0	\$45,161	\$45,161	46.92%	(\$51,098)
EPS	DOC	DEPARTMENT OF CORRECTION	\$29,449,581	\$883,487	\$78,197	\$524,978	\$603,175	68.27%	(\$280,313)
EPS	DPS	DEPARTMENT OF PUBLIC SAFETY	\$65,321	\$1,960	\$0	\$1,807	\$1,807	92.21%	(\$153)
EPS	EPS	EXECUTIVE OFFICE OF PUBLIC SAFETY & SECURITY	\$19,358,335	\$580,750	\$0	\$376,002	\$376,002	64.74%	(\$204,748)
PS	MIL	MILITARY DIVISION	\$13,943,661	\$418,310	\$1,700,438	\$55,789	\$1,756,227	419.84%	\$1,337,917
EPS	PAR	PAROLE BOARD	\$561,827	\$16,855	\$0	\$7,306	\$7,306	43.35%	(\$9,549)
PS	POL	DEPARTMENT OF STATE POLICE	\$20,800,924	\$624,028	\$2,920	\$267,069	\$269,989	43.27%	(\$354,038)
PS	SOR	SEX OFFENDER REGISTRY	\$69,529	\$2,086	\$0	\$799	\$799	38.29%	(\$1,287)
		TOTAL	\$90,376,704	\$2,711,301	\$1,800,556	\$1,303,742	\$3,104,297	114.49%	\$392,996
GOV	GOV	GOVERNORS OFFICE	\$126,019	\$3,781	\$0	\$2,229	\$2,229	58.95%	(\$1,552)
		TOTAL	\$126,019	\$3,781	\$0	\$2,229	\$2,229	58.95%	(\$1,552)
MCCA	MCCA	MASSACHUSETTS CONVENTION CENTER AUTHORITY	\$26,978,442	\$809,353	\$0	\$0	\$0	0.00%	(\$809,353)
		TOTAL	\$26,978,442	\$809,353	\$0	\$0	\$0	0.00%	(\$809,353)
MGC	MGC	MASSACHUSETTS GAMING COMMISSION	\$4,658,974	\$139,769	\$0	\$15,555	\$15,555	11.13%	(\$124,214)
		TOTAL	\$4,658,974	\$139,769	\$0	\$15,555	\$15,555	11.13%	(\$124,214)
MHA	MHA	MASSHOUSING	\$14,003,630	\$420,109	\$3,871	\$0	\$3,871	0.92%	(\$416,237)
		TOTAL	\$14,003,630	\$420,109	\$3,871	\$0	\$3,871	0.92%	(\$416,237)
		YEAR TO DATE GRAND TOTAL	\$4,704,432,411	\$141,132,972	\$4,368,181	\$10,509,233	\$14,877,414	10.54%	(\$126,255,559)

Appendix E: SBPP Spending by Program Participant

Secretariat	Agency Code	Department Name	Discretionary Budget	Benchmark	Direct Spending	Indirect Spending	Total Spending	% Benchmark Met	Variance from
Code									Benchmark
A&F	ADD	DEVELOPMENTAL DISABILITIES COUNCIL	\$11,067	\$365	\$5,805	\$0	\$5,805	1589.41%	\$5,439
A&F	ALA	ADMINISTRATIVE LAW APPEALS DIVISION	\$105,378	\$3,477	\$70,772	\$0	\$70,772	2035.16%	\$67,295
A&F	A&F	EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE	\$19,729,494	\$651,073	\$867,062	\$0	\$867,062	133.17%	\$215,989
A&F	ATB	APPELLATE TAX BOARD	\$3,151	\$104	\$0	\$0	\$0	0.00%	(\$104)
A&F	BSB	BUREAU OF THE STATE HOUSE	\$1,060,540	\$34,998	\$285,475	\$0	\$285,475	815.69%	\$250,477
A&F	CSC	CIVIL SERVICE COMMISSION	\$4,521	\$149	\$0	\$0	\$0	0.00%	(\$149)
A&F	DCP	CAPITAL ASSET MANAGEMENT AND MAINTENANCE DIVISION	\$251,001,684	\$8,283,056	\$4,020,846	\$0	\$4,020,846	48.54%	(\$4,262,210)
A&F	DOR	DEPARTMENT OF REVENUE	\$12,892,017	\$425,437	\$441,737	\$0	\$441,737	103.83%	\$16,301
A&F	GIC	GROUP INSURANCE COMMISSION	\$2,082,638	\$68,727	\$165,874	\$0	\$165,874	241.35%	\$97,147
A&F	HRD	HUMAN RESOURCES DIVISION	\$805,813	\$26,592	\$85,056	\$0	\$85,056	319.86%	\$58,465
A&F	ITD	MASSACHUSETTS OFFICE OF INFORMATION TECHNOLOGY	\$103,886,171	\$3,428,244	\$3,716,974	\$0	\$3,716,974	108.42%	\$288,730
A&F	LIB	GEORGE FINGOLD LIBRARY	\$6,286	\$207	\$737	\$0	\$737	355.46%	\$530
A&F	OHA	MASSACHUSETTS OFFICE ON DISABILITY	\$52,352	\$1,728	\$4,355	\$0	\$4,355	252.09%	\$2,627
A&F	OSD	DIVISION OF OPERATIONAL SERVICES	\$2,811,950	\$92,794	\$130,865	\$0	\$130,865	141.03%	\$38,070
A&F	PER	PUBLIC EMPLOYEE RETIREMENT ADMINISTRATION	\$1,904,943	\$62,863	\$10,046	\$0	\$10,046	15.98%	(\$52,818)

Secretariat Code	Agency Code	Department Name	Discretionary Budget	Benchmark	Direct Spending	Indirect Spending	Total Spending	% Benchmark Met	Variance from Benchmark
A&F	TRB	TEACHERS RETIREMENT BOARD	\$2,241,622	\$73,974	\$41,984	\$0	\$41,984	56.75%	(\$31,990)
		TOTAL	\$398,599,625	\$13,153,788	\$9,847,587	\$0	\$9,847,587	74.87%	(\$3,306,200)
CAD	CAD	COMMISSION AGAINST DISCRIMINATION	\$273,828	\$9,036	\$675	\$0	\$675	7.47%	(\$8,361)
		TOTAL	\$273,828	\$9,036	\$675	\$0	\$675	7.47%	(\$8,361)
DAC	DAC	DISABLED PERSONS PROTECTION COMMISSION	\$150,283	\$4,959	\$0	\$0	\$0	0.00%	(\$4,959)
		TOTAL	\$150,283	\$4,959	\$0	\$0	\$0	0.00%	(\$4,959)
DOT	DOT	MASSACHUSETTS DEPARTMENT OF TRANSPORTATION	\$1,138,087,747	\$37,556,896	\$17,245,042	\$0	\$17,245,042	45.92%	(\$20,311,854)
		TOTAL	\$1,138,087,747	\$37,556,896	\$17,245,042	\$0	\$17,245,042	45.92%	(\$20,311,854)
EDU	DOE	DEPARTMENT OF ELEMENTARY & SECONDARY EDUCATION	\$53,013,256	\$1,749,437	\$762,804	\$0	\$762,804	43.60%	(\$986,633)
EDU	EDU	EXECUTIVE OFFICE OF EDUCATION	\$10,701,739	\$353,157	\$1,299,277	\$0	\$1,299,277	367.90%	\$946,120
EDU	EEC	DEPARTMENT OF EARLY EDUCATION & CARE	\$144,795,810	\$4,778,262	\$17,369,646	\$0	\$17,369,646	363.51%	\$12,591,385
EDU	RGT	DEPARTMENT OF HIGHER EDUCATION	\$4,826,093	\$159,261	\$21,661	\$0	\$21,661	13.60%	(\$137,600)
		TOTAL	\$213,336,897	\$7,040,118	\$19,453,389	\$0	\$19,453,389	276.32%	\$12,413,271
EED	DOB	DIVISION OF BANKS	\$203,117	\$6,703	\$7,311	\$0	\$7,311	109.07%	\$608
EED	DOI	DIVISION OF INSURANCE	\$744,067	\$24,554	\$367,100	\$0	\$367,100	1495.06%	\$342,546
EED	DOS	DIVISION OF STANDARDS	\$15,323	\$506	\$557	\$0	\$557	110.13%	\$51
EED	EED	EXECUTIVE OFFICE OF ECONOMIC DEVELOPMENT	\$1,869,520	\$61,694	\$0	\$0	\$0	0.00%	(\$61,694)
EED	MMP	MASSACHUSETTS MARKETING PARTNERSHIP	\$862,023	\$28,447	\$10,346	\$0	\$10,346	36.37%	(\$18,101)
EED	OCD	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	\$147,545,396	\$4,868,998	\$22,735,600	\$0	\$22,735,600	466.95%	\$17,866,601
EED	REG	DIVISION OF PROFESSIONAL LICENSURE	\$909,806	\$30,024	\$3,594	\$0	\$3,594	11.97%	(\$26,430)
EED	SCA	OFFICE OF CONSUMER AFFAIRS AND BUSINESS REGULATION	\$67,513	\$2,228	\$58,658	\$0	\$58,658	2632.85%	\$56,430
EED	SEA	DEPARTMENT OF BUSINESS AND TECHNOLOGY	\$22,502	\$743	\$1,662	\$0	\$1,662	223.78%	\$919
EED	TAC	DEPARTMENT OF TELECOMMUNICATION AND CABLE	\$59,323	\$1,958	\$9,274	\$0	\$9,274	473.72%	\$7,316
		TOTAL	\$152,298,591	\$5,025,854	\$23,194,101	\$0	\$23,194,101	461.50%	\$18,168,248
EHS	CHE	SOLDIERS' HOME IN MASSACHUSETTS	\$2,201,860	\$72,661	\$519,081	\$0	\$519,081	714.38%	\$446,420
EHS	DMH	DEPARTMENT OF MENTAL HEALTH	\$327,300,568	\$10,800,919	\$15,077,786	\$0	\$15,077,786	139.60%	\$4,276,867
EHS	DMR	DEPARTMENT OF DEVELOPMENTAL SERVICES	\$985,987,465	\$32,537,586	\$24,170,621	\$0	\$24,170,621	74.29%	(\$8,366,965)
EHS	DPH	DEPARTMENT OF PUBLIC HEALTH	\$278,808,169	\$9,200,670	\$24,331,912	\$0	\$24,331,912	264.46%	\$15,131,243
EHS	DSS	DEPARTMENT OF CHILDREN AND FAMILIES	\$309,026,955	\$10,197,890	\$2,576,945	\$0	\$2,576,945	25.27%	(\$7,620,944)
EHS	DYS	DEPARTMENT OF YOUTH SERVICES	\$70,924,762	\$2,340,517	\$524,904	\$0	\$524,904	22.43%	(\$1,815,613)
EHS	EHS	EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES	\$142,975,661	\$4,718,197	\$6,082,439	\$0	\$6,082,439	128.91%	\$1,364,242
EHS	ELD	DEPARTMENT OF ELDER AFFAIRS	\$332,111,638	\$10,959,684	\$12,651,199	\$0	\$12,651,199	115.43%	\$1,691,515
EHS	HLY	SOLDIERS' HOME IN HOLYOKE	\$1,169,881	\$38,606	\$77,516	\$0	\$77,516	200.79%	\$38,910
EHS	MCB	MASSACHUSETTS COMMISSION FOR THE BLIND	\$11,572,584	\$381,895	\$731,326	\$0	\$731,326	191.50%	\$349,431
EHS	MCD	COMMISSION FOR THE DEAF AND HARD OF HEARING	\$1,526,017	\$50,359	\$58,411	\$0	\$58,411	115.99%	\$8,052
EHS	MRC	MASSACHUSETTS REHABILITATION COMMISSION	\$58,434,952	\$1,928,353	\$5,770,770	\$0	\$5,770,770	299.26%	\$3,842,417
EHS	ORI	OFFICE FOR REFUGEES AND IMMIGRANTS	\$3,027,431	\$99,905	\$116,244	\$0	\$116,244	116.35%	\$16,338
EHS	VET	DEPARTMENT OF VETERANS SERVICES	\$5,933,790	\$195,815	\$503,803	\$0	\$503,803	257.29%	\$307,988
EHS	WEL	DEPARTMENT OF TRANSITIONAL ASSISTANCE	\$23,006,908	\$759,228	\$1,315,926	\$0	\$1,315,926	173.32%	\$556,698
		TOTAL	\$2,554,008,641	\$84,282,285	\$94,508,885	\$0	\$94,508,885	112.13%	\$10,226,600
ENV	AGR	DEPARTMENT OF AGRICULTURAL RESOURCES	\$662,586	\$21,865	\$43,744	\$0	\$43,744	200.06%	\$21,879
ENV	DCR	DEPARTMENT OF CONSERVATION AND RECREATION	\$74,080,783	\$2,444,666	\$9,428,959	\$0	\$9,428,959	385.70%	\$6,984,293
ENV	DPU	DEPARTMENT OF PUBLIC UTILITIES	\$957,063	\$31,583	\$119,204	\$0	\$119,204	377.43%	\$87,621
ENV	ENE	DEPARTMENT OF ENERGY RESOURCES	\$1,636,176	\$53,994	\$1,036,122	\$0	\$1,036,122	1918.96%	\$982,128
ENV	ENV	EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS	\$9,440,039	\$311,521	\$336,146	\$0	\$336,146	107.90%	\$24,625
ENV	EQE	DEPARTMENT OF ENVIRONMENTAL PROTECTION	\$6,901,228	\$227,741	\$411,594	\$0	\$411,594	180.73%	\$183,853
ENV	FWE	DEPARTMENT OF FISH AND GAME	\$5,964,917	\$196,842	\$778,259	\$0	\$778,259	395.37%	\$581,416
ENV	SRB	STATE RECLAMATION BOARD	\$1,164,341	\$38,423	\$9,393	\$0	\$9,393	24.45%	(\$29,030)
		TOTAL	\$100,807,133	\$3,326,635	\$12,163,421	\$0	\$12,163,421	365.64%	\$8,836,786
EOL	EOL	DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT	\$10,725,895	\$353,955	\$674,075	\$0	\$674,075	190.44%	\$320,121
		TOTAL	\$10,725,895	\$353,955	\$674,075	\$0	\$674,075	190.44%	\$320,121
EPS	CDA	EMERGENCY MANAGEMENT AGENCY	\$435,335	\$14,366	\$121,606	\$0	\$121,606	846.48%	\$107,240
EPS	CHS	CRIMINAL JUSTICE INFORMATION SERVICES DEPARTMENT	\$83,000	\$2,739	\$1,238	\$0	\$1,238	45.21%	(\$1,501)
EPS	CJT	MUNICIPAL POLICE TRAINING COMMITTEE	\$1,237,524	\$40,838	\$15,788	\$0	\$15,788	38.66%	(\$25,050)
EPS	CME	CHIEF MEDICAL EXAMINER	\$1,163,017	\$38,380	\$8,049	\$0	\$8,049	20.97%	(\$30,331)
5	DFS	DEPARTMENT OF FIRE SERVICES	\$3,208,650	\$105,885	\$857,848	\$0	\$857,848	810.17%	\$751,963
FPS				\$971,836	\$2,934,807	\$0	\$2,934,807	301.99%	\$1,962,971
EPS FPS		DEPARTMENT OF CORRECTION						JU1.JJ/0	
EPS	DOC	DEPARTMENT OF CORRECTION DEPARTMENT OF PURILIC SAFETY	\$29,449,581				. , ,	78 63%	
EPS EPS	DOC DPS	DEPARTMENT OF PUBLIC SAFETY	\$65,321	\$2,156	\$1,695	\$0	\$1,695	78.63% 201.64%	(\$461)
EPS	DOC						. , ,	78.63% 201.64% 319.50%	

Secretariat Code	Agency Code	Department Name	Discretionary Budget	Benchmark	Direct Spending	Indirect Spending	Total Spending	% Benchmark Met	Variance from Benchmark
EPS	POL	DEPARTMENT OF STATE POLICE	\$20,800,924	\$686,431	\$1,611,774	\$0	\$1,611,774	234.81%	\$925,344
EPS	SOR	SEX OFFENDER REGISTRY	\$69,529	\$2,294	\$34,124	\$0	\$34,124	1487.24%	\$31,830
		TOTAL	\$90,376,704	\$2,982,431	\$8,346,557	\$0	\$8,346,557	279.86%	\$5,364,126
GOV	GOV	GOVERNORS OFFICE	\$126,019	\$4,159	\$26,559	\$0	\$26,559	638.66%	\$22,401
		TOTAL	\$126,019	\$4,159	\$26,559	\$0	\$26,559	638.66%	\$22,401
MCCA	MCCA	MASSACHUSETTS CONVENTION CENTER AUTHORITY	\$26,978,442	\$890,289	\$0	\$0	\$0	0.00%	(\$890,289)
		TOTAL	\$26,978,442	\$890,289	\$0	\$0	\$0	0.00%	(\$890,289)
MGC	MGC	MASSACHUSETTS GAMING COMMISSION	\$4,658,974	\$153,746	\$857,883	\$0	\$857,883	557.99%	\$704,137
		TOTAL	\$4,658,974	\$153,746	\$857,883	\$0	\$857,883	557.99%	\$704,137
MHA	MHA	MASSHOUSING	\$14,003,630	\$462,120	\$0	\$0	\$0	0.00%	(\$462,120)
		TOTAL	\$14,003,630	\$462,120	\$0	\$0	\$0	0.00%	(\$462,120)
		YEAR TO DATE GRAND TOTAL	\$4,704,432,411	\$155,246,270	\$186,318,175	\$0	\$186,318,175	120.01%	\$31,071,905

Appendix F: Vendor List - Direct Spending

The following is a list of diverse and small businesses with which the Commonwealth departments did business directly in FY2017, including certifications held during the year. Additional notations:

* Company certification no longer valid at the time of report publication. +PBE paid for a construction project awarded prior to April 12, 2016.

21ST CENTURY HOME CARE INC (M/WBE, SBPP) 495 TRUCK & AUTO RECYLCLERS (SBPP) 908 DEVICES INC. (SBPP) A & D COLD STORAGE, INC. (SBPP) A M APPRAISAL ASSOCIATES, INC (SBPP) A PEREIRA CONSTRUCTION CO INC (PBE+) A PLUS CONSTRUCTION SERVICES CORP (SBPP) A R BELLI INC (WBE) A W GIFFORD INC (SBPP) A-1 BATTERY & ELECTRIC INC (SBPP) A1 DATASHRED LLC (SBPP) ABBEY RD HOME CARE SERVICES INC (WBE) ABIDE INC (WBE) ABSOLUTE RENEWABLE ENERGY LLC (WBE) AC & R SUPPLY CO (SBPP) AC&M FIRE EQUIPMENT INC (SBPP) ACCELARE INC (SBPP) ACCENT BANNER LLC (WBE) ACCESS INVESTIGATIONS INC (SBPP) ACCURATE TERMITE & PEST CONTROL CO INC (SBPP) ACE MEDICAL SERVICES INC (MBE) ACE TEMPERATURE CONTROL (SBPP) ACI GROUP INC (SBPP) ACTION APPAREL INC. (SBPP) ACTION FOR BOSTON COMMUNITY (M/NPO) ACTION MARINE & WATER SPORTS INC (SBPP) ADAMS PLUMBING & HEATING, INC. (WBE) ADAMSON INDUSTRIES CORP (WBE, SBPP) ADAPTIVISION INC (SBPP) ADC SEPTIC (SBPP) ADOLESCENT CONSULTATION (SBPP) ADONAI SPRING WATER INC (M/WBE, SBPP) ADVANCE AIR & HEAT CO INC (WBE, SBPP) ADVANCED ALARM SYSTEMS INC (SBPP) ADVANCED PRESENTATION SYSTÈMS INC (M/WBE) ADVERTISING PRODUCTS CORP (WBE, SBPP) ADVOQT LLC (MBE) AGM MARINE CONTRACTORS INC (SBPP) AHEARN EQUIPMENT INC (WBE) AI ENGINEERS INC (MBE) AIDS PROJECT WORCESTER INC (SBPP) AIR CLEANING SPECIALISTS OF NE (SBPP) AISHA DENSMORE-BEY (M/WBE) AJD & ASSOCIATES INC (WBE)

ALARES LLC (SDVOBE)

ALICE GRAHAM-BROWN (SBPP)

ALL COMM TECHNOLOGIES INC (SBPP)

ALL OUT ADVENTURES INC (SBPP)

ALL SPORTS HEROES UNIFORMS (WBE) ALLEN & MAJOR ASSOCIATES INC. (SBPP, SDVOBE) ALLIANCE DETECTIVE & SECURITY (WBE) ALLIED HOME HEALTH CARE INC (SBPP) ALLSTATE FIRE EQUIPMENT INC (SBPP) ALLURE DESIGN LANDSCAPE ARCTCK&CONS SRVS (SBPP) ALPHA IDENTIFICATION INC (M/WBE, SBPP) ALPHA TRAVEL AGENCY INC (MBE) ALZHEIMERS DISEASE & RELATED (SBPP) AMDA ENTERPRISES INC (WBE, SBPP) AMERICAN CHINESE CHRISTIAN (M/NPO) AMERICAN CONTRACT SERVICES INC (WBE*) AMERICAN FIRE EQUIPMENT CO INC (SBPP) AMERICAN MOVING & INSTALLATION INC (WBE) AMERICAN SERVICE CO INC (SBPP) AMERICAN TELE-CONNECT SERVICES INC (WBE) AMERICAN TRANSMEDIA LLC (SBPP) AMY SOBEL (SBPP) AMY STAMM (SBPP) ANALYTICAL BALANCE CORP (SBPP) ANDERSEN & SCOLARI INC (SBPP) ANDREAS POLICE SUPPLY INC (WBE, SBPP) ANDY RAMOS (MBE, SDVOBE) ANDY RAMOS ELECTRIC LLC (SBPP, SDVOBE) ANGELA M BENSON (SBPP) ANN BEHA ARCHITECTS INC (M/WBE*) ANNESE ELECTRICAL SERVICES INC (WBE) APC DEVELOPMENT GROUP, INC (VBE) APEX HEALTHCARE SERVICES INC (WBE) APOLLO SAFETY INC (SBPP) AQUATIC RESTORATION CONSULTING LLC (WBE) ARCAND SALES & SERVICE INC (SBPP) ARCHAEOLOGICAL & HISTORICAL SERVICES INC (WBE) ARCHITECTURAL ENGINEERS INC (WBE) ARCHITERRA INC (WBE) ARGUS COMMUNICATIONS INC (MBE) ARIDELL ASSOCIATES LLC (SBPP) ARMOR DOOR & LOCK INC (SBPP) ARVEST PRESS INC (WBE) ASAP FIRE & SAFETY CORP INC (SBPP) ASIAN AMERICAN CIVIC ASSOC (M/NPÓ, SBPP ASIAN COMMUNITY DEVELOPMENT (M/NPO, SBPP) ASIAN TASK FORCE AGAINST (M/NPO) ASSABET MACK SERVICE INC (SBPP) ASSOCIATION OF GOVERNMENT (SBPP) ASSOCIATION OF HAITIAN WOMEN (SBPP) ASSURE ESERVICES INC (MBE, SBPP) ATLANTIC EQUIPMENT LLC (SBPP)

ATTENTIVE HOME CARE INC (M/WBE)
AWAKE INTUMIND LLC (M/WBE) AXIOM COLLABORATIVE INC (M/WBE) AZTEC TECHNOLOGIES INC (MBE, SBPP) B C CONSTRUCTION CO INC (SDVOBE) BANKS II QUAN ASSOCIATES (WBE, SBPP) BARBARA SHELDON (WBE) BARGMANN HENDRIE & ARCHETYPE INC. (WBE) BAUM (USA) INC (SBPP) BAY COLONY GROUP INC (SBPP) BAY STATE ALARM SECURITY INC (SDVOBE) BAY STATE ENVELOPE INC (WBE) BAYSIDE ENGINEERING INC (SBPP) BAYSTATE DRIVER LICENSING CONSULTNTS INC (SBPP) BAYSTATE MOBILE VETERINARY SERVICES (SBPP) BBE CORPORATION (WBE) BC TENT & AWNING CO INC (SBPP) BEAVERBROOK STEP INC (W/NPO) BEHAVIORAL HEALTH NETWORK INC (W/NPO) BELCHERTOWN AUTO PARTS INC (SBPP) BELCHERTOWN DAY SCHOOL (SBPP) BERKSHIRE AREA HEALTH (WINPO, SBPP) BERKSHIRE FAMILY YOUNG MENS CHRSTN ASSOC (SBPP) BERKSHIRE HILLS MUSIC ACADEMY (SBPP) BERKSHIRE SOUTH REGIONAL (SBPP) BESTPRO CLEANING LLC (M/WBE, SBPP) BETTS PLUMBING & HEATING SUPPLY INC (WBE, SBPP) BEVCO ASSOCIATES INC (M/WBE) BEVERLY CHILDRENS LEARNING CTR INC (W/NPO, SBPP) BIDDOCS ONLINE INC. (WBE, SBPP) BIDMARK SERVICES INC (SBPP) BIERMANN SERVICES INC (WBÉ) BIG FOOT MOVING & STORAGE INC (SBPP) BIGELOW NURSERIES INC (WBE) BILL TOMPKINS CORP (SBPP, SDVOBE) BIOMARINE RESEARCH CORP (SBPP) BLUE SAGE CONSULTING INC (WBE) BMCA INC (SBPP) BOSHCO INC (SBPP) BOSTON ALCOHOLISMAND SUBSTANCE (SBPP) BOSTON BENEFIT PARTNERS LLC (WBE) BOSTON CHINATOWN NEIGHBORHOOD CENTER (M/NPO. SBPP) BOSTON EDUCATION, SKILLS & TRAINING CORP (SBPP) BOSTON GREEN FUEL CO INC (SBPP) BOSTON MAILING COMPANY INC (WBE)

BREDY NETWORK MANAGEMENT CORPORATION (MBE) BRIECOR INC (SBPP) BRIGHAM INDÚSTRIÉS INC (WBE) BRISTOL ELDER SERVICES INC (W/NPO) BROCKTON AREA MULTI-SERVS INC (M/NPO) BROOKVIEW HOUSE INC (M/NPO) BROWN RICHARDSON & ROWE INC (WBE) BRYAN HORCH (SBPP) BRYANT ASSOCIATES INC (MBE) BULLDOG FIRE APPARATUS (SBPP) BUSINESS INK CO (WBE) BUYER ADVERTISING INC (WBE) C & A CONSTRUCTION CO (PBE+) C & C CONSULTING ENGINEERS LLC (MBE) C W DOUGLAS CO INC (SBPP) CAM OFFICE SERVICES INC (M/WBE) CAMBRIDGE COMMUNITY CENTER INC (M/NPO, SBPP) CAPACCIO ENVIRONMENTAL ENG INC (WBE, SBPP) CAPE ANN TRANSPORT AUTHORITY (SBPP) CAPE COD BATTERY INC (SBPP) CAPE COD CENTER FOR WOMEN INC (SBPP) CAPE COD CHILDREN S PLACE INC (W/NPO) CARACAS CONSTRUCTION CORP (MBE) CAREY AUTO INC (SBPP) CARING HEALTH CENTER INC (M/NPO) CARROLL COMMUNICATIONS GROUP LLC (SBPP) CASA ESPERANZA INC. (M/NPO) CASA MYRNA VAZQUEZ INC (W/NPO) CATHERINE RAHILLY-TIERNEY MD (WBE) CAUSEMEDIA INC (M/WBE) CAVALIER COACH CORP (WBE) CAVENDISH SCOTT EAST INC (SBPP CDW CONSULTANTS INC (M/WBE*, SBPP) CELESTE N DERECHO PHD (WBE) CENTER FOR HUMAN (W/NPO) CENTER FOR SOCIAL INNOVATION LLC (WBE) CENTER OF HOPE FOUNDATION, INCORPORATED (W/NPO) CENTRAL BOSTON ELDER SERVICES INC (M/NPO) CENTRAL BUREAU OF INVESTIGATION INC (WBE, SBPP) CENTRAL CEILINGS INC (VBE) CENTRAL MASS AREA HEALTH (W/NPO) CENTRO LAS AMERICAS INC (M/NPO) CENTURY HOMECARE LLC (MBE) CHARTER CONTRACTING COMPANY LLC (MBE) CHELMSFORD AUTO ELECTRIC INC (SBPP) CHEM NUT EQUIPMENT INC. (SBPP) CHEVIN FLEET SOLUTIONS LLC (SBPP) CHICOPEE CHILD DEVELOPMENT (SBPP)

BOSTON RESCUE MISSION INC (SBPP)

BOYDEN & PERRON GARAGE, INC (SBPP)

BOYS & GIRLS CLUB FAMILY CENTER, INC. (M/NPO)

CHILDREN'S SERVICES OF ROXBURY, INC. (M/NPO) DEFENSE INVESTIGATORS GROUP INC (SBPP, VBE) FINEPOINT ASSOCIATES LLC (WBE) HELENE KARL ARCHITECTS INC (WBE, SBPP) CHILDREN'S TRUST, INC. (SBPP) DELUCCA FENCE COMPANY INC (WBE) FIRE SYSTEMS INC (SBPP) HELP SERVICES FOR THE (M/NPO) CHOPCHOPKIDS, INC. (SBPP) DEMELO CONSTRUCTION SERVICES CORPORATION (WBE) FIRST CHURCH IN CAMBRIDGE (SBPP) HERCULES SLR (US) INC (SBPP) CHRISTINE M SWISTRO (WBÉ, SBPP) DESCHAMPS PRINTING CO INC (SBPP) FIRST WORLD USA INC (MBE, SBPP) HFSE INC (WBE, SBPP) CHRISTINE MILLER (WBE) DESIGN DIVISION INC (SBPP) FLETCHER SEWER & DRAIN INC (WBE) HIGH COUNTRY WORKWEAR INC (SBPP) CITIWORKS, CORP. (SBPP) DEVALLES MEMORIAL FAMILY (W/NPO) HILDEBRAND FAM SELF HELP CTR (SBPP) FLN-MAR RUBBER & PLASTICS INC (SBPP) CITIZEN SECURITY CORP (SBPP) DEVELOPMENTAL DISABILITIES (SBPP) FOLAN WATERPROOFING (WBE) HI-WAY SAFETY SYSTEMS INC (WBE) CITIZENS INN, INC (SBPP)
CITY POINT PARTNERS LLC (WBE) DEVON LANE FARM SUPPLY INC (SBPP)
DH REPORTING SERVICES INC (SBPP) FORT HILL INFRASTRUCTURE SVCS LLC (SBPP, SDVOBE) HOLLISTER STAFFING INC (WBE) FOSTER LAING & NOONAN INC (SBPP) HOLYOKE HEALTH CENTER INC (M/NPO) CIVITECTS PC (WBE) DHK ARCHITECTS, INC. (MBE, SBPP) FOWLER PRINTING & GRAPHICS INC (WBE) HOLYOKE YMCA (SBPP) CLARENDON HILL CONSULTING LLC (WBE) DIANE BROOKS (SBPP) FRANK LABELLES SALES (SBPP) HOPE RESTORED HUMAN SERVICES (M/NPO, SBPP) CLARK & FALCETTI (SBPP)
CLARKWOOD AND ASSOCIATES (SBPP)
CLE ENGINEERING INC (WBE, SBPP) DIETZ & COMPANY ARCHITECTS INC (WBE) HORRIGAN CLEANERS INC (SBPP) FRANKLIN II INC (SBPP) DILLON BOILER SERVICES CO INC (VBE) FRASER ENGINEERING COMPANY INC (WBE) HORSLEY & WITTEN INC (SBPP) DIMOCK COMMUNITY HEALTH CTR (M/NPO) FS ENGINEERS INC (MBE) HOSHINS, INC (WBE, SBPP) CLEAN CUT SOLUTIONS, LLC (SBPP) DISABILITY POLICY CONSORTIUM INC (SBPP) G & L LABORATORIES (M/WBE) HOUSING FAMILIES INC. (SBPP) CLIVUS NEW ENGLAND INC (SBPP)
CM CLEANING COMPANY INC (WBE, SBPP)
COASTAL ENGINEERING CO INC (SBPP)
COASTAL MARINE CONSTRUCTION LLC (WBE) DIVERSIFIED TECHNOLOGY CONSLTS (M/WBE*) G A BLANCO & SONS INC (MBE, SBPP) GAAMHA INCORPORATED (W/NPO, SBPP) HRV CONFORMANCE VERIFICATION ASSOC INC (WBE) HUB GLASS SERVICES INC (WBE) DONLON DRAPER INC (SBPP) DONNA JACKSON (SBPP)
DORIS O WONG ASSOCIATES INC (M/WBE, SBPP) GAF ENGINEERING INC (SBPP) HUMAN SERVICE FORUM, INC (W/NPO) GAIL A MANN (WBE) HUNTER SYSTEMS GROUP INC (SBPP) COCHRANE VENTILATION INC (SBPP) DOROTHEA M ROURKE (SBPP) GANDARA MENTAL HEALTH CENTER INC (M/NPO) HYDRA TECH, INC (SBPP) CODMAN SQUARE HEALTH CENTER (M/NPO) DOUGLAS W KNOTTS (SBPP) GANGI PRINTING INC (WBE) IBC OFFSHORE INC (WBE) CODMAN SQUARE HEALTH CENTER (M/NPO) DOVE, INC. (W/NPO, SBPP) GARDNER ANIMAL CARE CENTER LLC (SBPP) ICON ARCHITECTUREINC (WBE) COLD SPRING ENV CONSULT (SBPP) DRAIN SHOOTER INC (WBE) GCOM SOFTWARE INC (MBE) IIT INC (MBE) COLETTE PHILLIPS (MWBE, SBPP)
COLLINS MANUFACTURING, INC. (SBPP) DURFEE PLUMBING AND HEATING LLC (SBPP)
DUSEAU TRUCKING LLC (WBE) GENERAL AIR CONDITIONING (MBE)
GENERAL SUPPLY & METALS INC (SBPP) ILLUSTRATED VERDICT INC. (SBPP)
INDEPENDENCE ASSOCIATES INC (SBPP) COLONIAL TRAVELER MOTOR COURT, (SBPP) E C DIVERS INC (SBPP) GENERATION PERFORMANCE INC (SBPP) INDEPENDENCE FARM, INC (SBPP) COLORTRIEVE SYSTEMS INC. (SBPP, VBE) ET&LCORP(WBE) GENESIS CLUB HOUSE INC (SBPP) INDEPENDENCE HOUSE INC (W/NPO) EAGLE POINT BUILDERS (WBE, SBPP) COMMON SENSE ENVIRONMENTAL INC (WBE) GEOVISION INC (MBE) INDEPENDENT LIVING CENTER OF (SBPP) EARLY CHILDHOOD ASSOCIATES INC (WBE)
EARLY LEARNING CHILD CARE INC (W/NPO) COMMONWEALTH FAMILY (WBE) GIFFORD STREET WELLNESS CENTER, LLC (SBPP) INDEPENDENT ROOFING COMPANY (SBPP) COMMONWEALTH INFORMATICS, INC. (SBPP) GIRLS CLUB OF GREENFIELDINC (SBPP) INDUSTRIAL PROTECTION PRODUCTS (SBPP) GIRLS INCORPORATED OF HOLYOKE (SBPP) COMM-TRACT CORP (SBPP) EAST BOSTON ECUMENICAL (SBPP) INDUSTRIAL STEEL & BOIL SERV (SBPP) COMMUNICATE HEALTH, INC. (WBE, LGBT, SBPP)
COMMUNITY ACTION FRAN HAM N QUAB RE INC (W/NPO) EAST BOSTON ECOMENICAL (SBPP)
EAST BOSTON SOCIAL CENTERS INC (SBPP)
EAST END HOUSE (SBPP) GIRLS INCORPORATED OF LYNN (W/NPO) INFINART INC (WBE, SBPP)
INFRASTRUCTURE LTD (VBE) GLADYS ALLEN BRIGHAM COMMUNITY CTR (W/NPO) COMMUNITY ADOLESCENT RESOURCE (W/NPO. SBPP) EASTERN BAG & PAPER CO INC (WBE GLOBAL LINK LANGUAGE SERVICES, INC. (WBE) INNO4 LLC (SBPP) COMMUNITY AUTISM RESOURCES INC (W/NPO, SBPP)
COMMUNITY FIRE & POLICE (SBPP) EASTERN GENERAL CONTRS INC (MBE, SBPP) ECO SYSTEMS PEST CONTROL (SBPP, VBE) GM2 ASSOCIATES INC (MBE) INQUILINOS BORICUAS EN ACCION (M/NPO, SBPP)
INSTITUTE FOR HEALTH AND (W/NPO) GOLDMAN REINDORF ARCHITECTSINC (WBE) COMMUNITY HEALTH PROG INC (W/NPO) ECOLOGIC ENTOMOLOGY LLC (LGBT, SBPP) GOMES CONSTRUCTION CO INC (WBE, SBPP) INSTREAM MEDIA, INC. (SBPP) COMMUNITY NETWORKS CORPORATION (SBPP) ECONOMIC MOBILITY PATHWAYS INC (W/NPO) GOOD LIFE PRODUCTIONS LLC (M/WBE) INSURANCEONE INSURANCE AGENCY INC (MBE) COMMUNITY REHAB CARE INC (WBE, SBPP) EDCO COLLABORATIVE (SBPP) GORDON INDUSTRIES INC (SBPP) INTEGRATED WILDLIFT CONTROL (WBE) COMMUNITY WORKSHOPS INC (SBPP)
COMPREHENSIVE ENVIRONMENTL INC (WBE) EDGEMERE CONSULTING CORPORATION (SBPP) GORMAN ACTUARIAL, INC (M/WBE, SBPP) GRANITE CITY ELECTRIC SUPP CO (WBE) INTELLIGENT SYS & CONTROLS CONT LLC (SBPP)
INTELLITECH CONSULTING ENTERPRISES INC (MBE, SBPP) EDM SERVICES INC. (SBPP) COMTRONICS CORP (WBE) EDWARD M. KENNEDY COM HLTH CTR, INC (W/NPO) GRANT STEEL CO INC (SBPP) INTERACTION INSTITUTE FOR (SBPP) CONECO ENVIRONMENTAL CORP (SBPP)
CONLON PRODUCTS INC (SBPP) EDWARD V CASEY (SBPP) GRAPHIC EXCELLENCE INC (SBPP) INTERNATIONAL INSTITUTE OF GR LAWR (SBPP) ELECTRICAL ENGINEERING & (SBPP) GRASSROOTS WILDLIFE CONSERVATION, INC (SBPP) INTERPRETERS & TRANSLATORS INC (M/WBE) INTERPRETERS ASSOCIATES INC (M/WBE)
INTERSEMINARIAN-PROJECT PLACE (SBPP) CONSIDER IT DUNN INC (SBPP) ELECTRICAL INSTALLATIONS INC (WBE)
ELECTRONIC SECURTIY & CONTROL (WBE) GREATER BOSTON MANUFACTURING (SBPP) GREATER LAWRENCE FAMILY HEALTH CENTER (W/NPO) COOLSOFT LLC (MBE) GREATER MILFORD EYE ASSOC INC (SBPP) IRON HORSE STRUCTURES (SBPP) COPLEY COURT REPORTING INC (SBPP) ELITE CONCRETE, PAVING & EXCAVATION LLC (SBPP) CORAL M GROUT (SBPP) ELITE PLUMBING-MECHANICAL LLC (SBPP) GREATER NORTH SHORE LINK, INC. (SBPP) IRON TREE SERVICE LLC (SBPP) CORNERSTONE CONSTRUCTION SERVICES LLC (SBPP, SDVOBE) ELIZABETH STONE HOUSE INC (M/NPO) ISLAND HEALTH INC. (SBPP) GREEN CASTLE BUSINESS SOLUTIONS (MBE, SBPP, VBE) CORP ENVIRONMENTAL ADVISOR INC (WBE) ELLEN R GLOVSKY (SBPP) GREEN INTERNATL AFFILIATES INC (MBE) J & J CONTRACTORS INC (MBE) CORRTECH INC. (SBPP) ELLIE'S PET BARN INC (SBPP)
ELLIS MEMORIAL & ELDREDGE (SBPP) GREEN STREETS INITIATIVE (SBPP) J F GRIFFIN PUBLISHING LLC (SBPP) COUNSEL & ASSESS CLINIC & WORCESTER LLC (M/WBE) GREGA MANAGEMENT CORPORATION (SBPP) J T CONSTRUCTION INC (SBPP) CRAYON CAMPUS INC. (SBPP) CREATIVE TOUCH DESIGN LLC (WBE) EMBREE & WHITE INC (SBPP) GRIMES OIL CO INC (MBE, SBPP) J TROPEANO INC (WBE) EMH RECOVERY INC (SBPP) GUARDIAN ENERGY MANAGEMENT SOLUTIONS (SBPP) JACKRABBIT DESIGN, INC. (SBPP) CRIPSUS ATTUCKS CHILDRENS (M/NPO) EMMAUS INC (W/NPO) GUARDIAN HEALTHCARE LLC (M/WBE) JACQUELINE ELECTRIC AND CONTRACTING INC (WBE) CROSBY SCHLESSINGER & (WBE)
CROSS CULTURAL COMM SYSTEM INC (WBE) EMPIRE HISTORICAL MASONRY RESTORATIONS (WBE)
EMPLOYMENT RESOURCES INC (W/NPO) JAMAICA PLAIN NEIGHBORHOOD DEVEL CORP (M/NPO) JAMES E LARKIN INC (SBPP) GUERRIERE & HALNON INC (SBPP) GUIDEWIRE, INC. (W/NPO) CROSSROADS FOR KIDS INC (SBPP) ENCORE IMAGES INC (WBE) GUIDOS PLATE GLASS SERV (SBPP) JANE DOE INC MASS COALITION (SBPP) GURNEYS SAW MILL (SBPP) CROWLEYS POWER EQUIPMENT INC (SBPP) ENERGY ENGINEERING & DESIGN INC (VBE) JANUS ASSOCIATES INC (WBE) JASMINE GRACE MARINO (SBPP) CUSHING, JAMMALLO & WHEELER, INC. (SBPP) ENFIELD ENTERPRISES INC (MBE) HAGER-RICHTER GEOSCIENCE INC (WBE) CYNTHIA BANFIELD-WEIR (SBPP) ENLACE DE FAMILIAS DE HOLYOKE (W/NPO) HAITIAN AMERICAN PUBLIC HEALTH (M/NPO) JBL CONSTRUCTION COMPANY INC (PBE+) CYNTHIA MURPHY (SBPP) ENVIRONMENTAL INTEGRITY COMPANY LLC (MBE) HAKS ENGINEERS PC (MBE) JEANNE GEIGER CRISIS CTR INC (W/NPO) D B I WASTE SYSTEMS INC (SDVOBE) JENNIFER LEIGH VORCE (SBPP) ENVIROTECH LABORATORIES INC (SBPP) HALYARD, LLC (SBPP) EOS APPROACH LLC (WBE)
EPSILON ASSOCIATES INC (SBPP) JENNIFER TUOMALA (SBPP)
JENNY LY SHEEHAN (SBPP) DAGLE ELECTRICAL CONSTR CORP (WBE) HAMPSHIRE-FRANKLIN CHILLDRENS (SBPP) DAILEY MARINE SERVICES INC (SBPP) HAPPY DAY CHILD CARE (SBPP) DANDREO BROS GEN CONTRACT & MASONRY LLC (SBPP) EPXRESS YOURSELF (M/NPO) HARBOR HEALTH SERVICES INC (M/W/NPO) JERE FULLERTON (SBPP) HARBORCOV INC (W/NPO)
HARMONY ENVIRONMENTAL INC (SBPP) JIM MCLAUGHLINS LYNNWAY (SBPP) DANIEL P BELANGER II (SBPP) ESCO ENERGY SERVICE CO (SBPP) E-SQUARED CONSULTING CORPORATION (MBE) DARTER SPECIALTIES INC (WBE) JOHN ASHFORD LINK HOUSE INC (SBPP) DAVEN CORP (WBE) ESS GROUP INC (SBPP) HAWKINS POINT PARTNERS LLC (WBE) JOHN F KENNEDY FAMILY SERV CENTER INC (SBPP) JOHN F URATO (SBPP) DAVID TURO (SBPP) EVALOGIC SERVICES, INC. (SBPP) HAYWOOD ASSOCIATES INC (SBPP) JOHN G GUNDERSON (SBPP) DAYMARK ENERGY ADVISORS, INC (SBPP) EXPERTCON INC (MBE, SBPP) HBC NEW ENGLAND HEARING INSTRUMENTS LLC (SBPP) DDC CONSTRUCTION INC (PBE+) HEALING ABUSED WORKING FOR CHANGE, INC. (W/NPO) JOHN LEONARD EMPLOYMENT SERV INC (WBE) JOHNSON ROBERTS ASSOCIATES INC (WBE*) FABLEVISION (SBPP) FAIRFAX DATA SYSTEMS INC (MBE, VBE) DEBORAH A FAUNTLEROY (SBPP) HEALTH IMPERATIVES, INC (W/NPO) DEBRA POASTER (SBPP) FALL RIVER ELECTRICAL ASSOCIAT (SBPP) HEALTH QUARTERS INC (W/NPO, SBPP) JONES & FULLER REPORTING INC (SBPP) DEBRA S. BLOCK (SBPP) FAMILY DAY CARE PROGRAM (M/NPO) HEALTH TRAINING EDUCATIONAL SERVS INC (SBPP) JORDAN ENTERPRISES (MBE, SBPP) DECONTAMINATION DECOMMISSION & ENV SVCS (SBPP) FENNICK MCCREDIE ARCHITECTURE LTD (WBE) HEATHER MAIETTA (WBE, SBPP) J'S AUTOMOTIVE WAREHOUSE INC (SBPP) DEDHAM SPORTSMENS CENTER INC (SBPP) FINEPOINT ASSOCIATES LLC (WBE) HEIDREA COMMUNICATIONS LLC (SBPP, VBE) JS CONTRACTORS INC (SBPP)

JSSJR ENTERPRISES INC (SBPP) MARTHA'S VINEYARD CENTER FOR LIVING (SBPP) NEW QUALITY FENCE CORP (SBPP) POLARIS HEALTHCARE SRVS INC (SBPP) JUDITH FRAMPTON (SBPP) MARY JO SCHWIE (SBPP) NEWROADS ENVIRONMENTAL SERVICES LLC (SBPP) POWDER HORN PRESS INC (WBE, SBPP) JULES CATERING INC (WBE) MARYANN THOMPSON (WBE) NEWTON DISTRIBUTING CO INC (WBE) PRECISE PAVING INC. (SBPP JULIE ALBETSKI (SBPP) MASS ASSOC OF EARLY EDUCATION AND CARE (SBPP) NIEMIEC MARINE INC (SBPP) PRECISION FITNESS EQUIPMENT INC (SBPP) JUSTICE RESOURCE INSTITUTE INC (W/NPO) MASS ASSOC OF HEALTH BOARDSING (SBPP) NITSCH ENGINEERING, INC (WBE) PREMIER PEST CONTROL (SBPP) MASS COALITION PREVENTION MEDICAL ERRORS (SBPP) NOBIS ENGINEERING INC (MBE) PRIME AE GROUP INC (MBE) K N E CORPORATION (SBPP) MASS MENTORING PARTNERSHIP (SBPP) KANAAN CONSULTING US INC (SBPP) NORFOLK POWER EQUIPMENT INC (WBE) PRO SOUND SERVICE INC (SBPP) MASSACHUSETTS ASSOCIATION OF (SBPP)
MASSACHUSETTS COASTAL RAILROAD, LLC (SBPP) KATHERINE FLAHERTY (SBPP) NORRAPRO LLC (SBPP) NORTH ADAMS TOWER COMPANY INC (SBPP) PROAV SYSTEMS INC (M/WBE) KATHRYN C LUSSIER (SBPP) PROJECT ADVENTURE INC (SBPP) KATIE BROWN EDUCATIONAL PROGRAM (SBPP) MASSACHUSETTS COUNCIL ON COMPU (SBPP) NORTH CHARLES MENTAL HEALTH (SBPP) PROJECT RIGHT INC (SBPP) MASSACHUSETTS EHEALTH COLLABORATIVE, INC (SBPP) NORTH SHORE COUNSELING CENTER (SBPP) KATZ YARN SALES INC (SBPP) PROSCIENCE ANALYTICAL SVCS INC (SBPP) MASSACHUSETTS FOREST ALLIANCE LIMITED (SBPP) NORTH SHORE CYCLE INC (SBPP) KEANE FIRE & SAFETY EQUIPMENT CO INC (WBE) PRUDENTIAL DOOR & WINDOW CO (WBE) KEITH L WALKER (SBPP) MASSACHUSETTS HEALTH OFFICERS (SBPP) NORTH SHORE FAMILY DAYCARE INC (WBE PUMP COAT INC (WBE, SBPP) KENNEDY APPRAISERS INC (MBE) MASSACHUSETTS PUBLIC HEALTH (SBPP) NORTH SHORE MOTOR SPORTS (SBPP) PYRAMID BUILDERS ASSOC (M/NPO*) KENNETH J URATO (SDVOBE) MASSACHUSETTS WOODLANDS INSTITUTE (SBPP) NORTH SHORE VET COUNSELING SER (SBPP) QUABBIN MEDIATION INC (W/NPO, SBPP) NORTH SUFFOLK MENTAL (W/NPO) KEVILLE ENTERPRISES INC (WBE)
KEYSTONE CONSULTING GROUP (SBPP) MATTAPAN COMMUNITY (M/NPO) QUADRANT HEALTH STRATEGIES INC (WBE) NORTHEAST DOCUMENT CONSERVATION CENTER (SBPP) MATTHEW MCCALL (SBPP) QUALITY CLEANERS (SBPP KIDDIE KAMPAS INC (WBE) MCCALL & ALMY, INC. (SBPP) MCDERMOTT-PALLOTTA INC (SBPP) NORTHEAST ENVIROMENTAL LABORAT (WBE, SBPP) NORTHEAST FOREST & FIRE MGMT (SBPP, VBE) QUICK PRINT LTD INC (WBE, SBPP)
QUINCY SMALL ENGINE REPAIR INC (SBPP) KIDS TERRAIN INC (WBE) KIDS UNLIMITED SERVICES INC (W/NPO. SBPP) MD STETSON COMPANY INC (WBE) NORTHEAST TRAFFIC CONTROL (SBPP) R I BAKER CO INC (SBPP) KING OPTICAL CO INC (SBPP) MECHANICAL AIR CONTROLS INC (SBPP) NORTHEAST WASTE MANAGEMENT (SBPP) R P OCONNELL INC (SBPP) KITTREDGE EQUIPMENT COMPANY INC (WBE) MEDEX HEALTH CARE INC (M/WBE) NORTHERN BERKSHIRE COMMUNITY (SBPP) RAAB ASSOCIATES LTD (SBPP) KLIP SECURITY CORPORATION (SBPP) MEDICAL RESOURCES GROUP, LLC (SBPP) NORTHERN LIGHT PRODUCTIONS (SBPP) RAINBOW CHILD (SBPP) KOBO UTILITY CONSTRUCTION CORP (SBPP)
KOSMOS CONSTRUCTION INC (SBPP) MEDUVI LLC (M/WBE, SBPP)
MENTAL HEALTH ASSOCIATION INC (W/NPO) NORTHSTAR LEARNING CENTERS INC (M/NPO, SBPP) NOVA SHEEN CORPORATION (MBE) RAMCO SURVEY STAKES INC (WBE) RANSFORD ENVIRONMENTAL SOLUTIONS INC (WBE) KROKIDAS AND BLUESTEIN (WBE*) MERRIMACK VALLEY TRAUMA SRVCS INC (WBE) NOVER-ARMSTRONG ASSOCIATES INC (WBE) RAPID FLOW INC (SBPP) KYRAN RESEARCH ASSOCIATES INC (WBE) METRO EQUIPMENT CORP (WBE, SBPP) NU-CHECKER INC (M/WBE) RAPPORT INTERNATIONAL LLC (WBE, SBPP) L & L CONTRACTING INC (WBE) METROPOLITAN TELEPHONE CO INC (SBPP) OAKDALE FOUNDATION INC (W/NPO) RASHAUN J. MARTIN (SBPP) MG PRODUCTS LLC (WBE, SBPP) MICHAEL A HARVEY (SBPP) OCCUPATIONAL REHAB GROUP (SBPP) RAW MATERIAL RECOVERY CORPORATION (SBPP)
RAY HALUCH INC (WBE, SBPP) L & R SALES INC (SBPP) L A L MASONRY CO INC (WBE, SBPP) L B WHEATON INC (SBPP) MICHAEL R JOHNSON (SBPP) OCONNELL FIRE PROTECTION INC (SBPP) RAZZ-M-TAZZ PROMOTIONS LLC (WBE) OCONNOR REAL ESTATE ASSOCS INC (SBPP)
OCONNORS AWARDS UNLIMITED INC (SBPP) L P COLLEGE INC (WBE)
LA ALIANZA HISPANA INC (M/NPO) MICROCAD TRAINING & CONSULTING (MBE)
MICROSEARCH CORPORATION (WBE) REACH INC (SBPP) READY 2 RUN GRAPHICS & SIGNS INC (SBPP, SDVOBE) LABUR LLC (SBPP) MICROTEK INC (W/NPO) OFFICE SOLUTIONS PLUS LLC (WBE, SBPP) REALE ASSOCIATES INC (WBE) LAILONNIE J KEENE (WBE) MIDTOWN HOME HEALTH SERVICE (M/WBE) OHRENBERGER COMMUNITY SCHOOL COUNCIL INC (SBPP)
OHS TRAINING & CONSULTING INC (WBE, SBPP) REBECCA D EDMONDSON (SBPP)
RECOVERY HOMES COLLABORATIVE INC (SBPP) LAL CONSTRUCTION CO INC (PBE+) MILHENCH INC (WBE) LAMOUR COMMUNITY HEALTHE INST (M/W/NPO) MILL CITY ENVIRONMENTAL CORP (MBE) ON THE RISE INC (SBPP) ONE LIFE AT A TIME, INC. (W/NPO) REFUGEE & IMMIGRANT ASSIST, CENTER (SBPP) LAMSON ENGINEERING CORP (MBE) MILLENNIUM PRINTING CORP (WBE) REGINA VILLA ASSOCIATES INC (WBE, SBPP) LANCASTER PACKAGING INC (M/WBE) MINI WAREHOUSING INC (SBPP) OPUS DESIGN LLC (WBE, SBPP) REHABILITATION AND HEALTH (W/NPO) LAND STEWARDSHIP INC (SBPP) LANDSCAPEXPRESS INC (SBPP) MINUTEMAN PEST CONTROL CO INC (SBPP)
MINUTEMAN TRUCKS INC (MBE) OREILLY TALBOT & OKUN ASSOCINC (SBPP)
ORTHOPEDIC TRAUMA P C (SBPP) REIDARS MANUFACTURING INC (SBPP) REINHARDT ASSOCIATES INC (SBPP) LANE PRINTING CO INC (WBE, SBPP) MISSION FIRST CONSULTING LLC (WBE, SBPP) OT&T TRAVEL MANAGEMENT (MBÉ) RENAUD ELECTRIC & COMMUNICATIONS INC (SBPP) LANGUAGE BRIDGE LLC (WBE) MJ HENRY & ASSOCIATES, INC (SBPP) OUR DEAF SURVIVORS CENTER, INC (SBPP) RENAUD HVAC & CONTROLS INC (SBPP) LEDGES SCHOOL & RESIDENT INC (SBPP) MJS CONSTRUCTION INC (SBPP) OUR FATHERS HOUSE (SBPP) RENE L COTE SONS INC (SBPP) LEERS WEINZAPFEL ASSOCS INC (WBE) ML SCHMITT INC (SBPP) OUR SPACE OUR PLACE INC (SBPP) RENT ALL OF BOSTON INC (SBPP) MM ENVIRONMENTAL ENGINEERING INC (SBPP) OVERTURE PARTNERS LLC (WBE) RESOURCESOFT INC (M/WBE) LETS GO TECHNOLOGY INC (SBPP) LIFE NEEDS CO-OP INC (SBPP) MNJ TECHNOLOGIES DIRECT INC (WBE) PARALLAX CONSULTING LLC (SBPP) RESTORATION PROJECT INC (W/NPO, SBPP) LIFT & CARE SYSTEMS INC (SBPP) MODULEASE CORPORATION (WBE) PARTNERS FOR HEALTHIER COMMUNITY INC (SBPP) RICHCO PRODUCTS INC (SBPP) RIVERBROOK RESIDENCE INC (W/NPO) MONAGHAN PRINTING INC (WBE) LIKARR INC (SBPP) PARTNERS INTERPRETING (SBPP) LIM CONSULTANTS INC (M/WBE, SBPP) MONAHANS MARINE INC (SBPP) PARTS UNLIMITED AUTOMOTIVE (WBE*, SBPP) ROAD-WAY MAINTENANCE SERVICES INC (WBE) MOSS ELECTRICAL SERVICE INC (SBPP) LIN ASSOCIATES INC (MBE, SBPP) PATHWAYS FOR CHANGE, INC (W/NPO, SBPP)
PATHWAYS FOR CHILDREN INC (W/NPO) ROBBINS CHILDREN'S PROGRAMS, INC. (SBPP) LIONHEART FOUNDATION (SBPP) MULTICULTURAL WELLNESS CTR (M/W/NPO) ROBERT FERNANDES (MBE) LITTLE FOLKS COMMUNITY (SBPP) MULTITEMP MECHANICAL CORP. (SBPP) PATIENT CENTERED MEDICAL CARE INC (M/WBE) ROBERT T MERCERS SEA & SKI INC (SBPP) LITTLE PEOPLES COLLEGE INC (WBE) MURPHY SPECIALTY INC (SBPP) PATRICIA J FISHER (WBE*) ROBERT W CARTER (SBPP) LIVING INDEPENDENTLY FOR EQUALITY INC (SBPP) MY MARKETING SOLUTIONS INC (WBE) PATRIOT PLUMBING & HEATING, INC. (SBPP) ROBERTO F FELIZ (SBPP) MYSTIC LEARNING CENTER INC (SBPP)
NABS BINDERY SERVICE INC (SBPP) PAUL DUGAS (SBPP)
PAVAO CONSTRUCTION CO INC (PBE+) ROGERS AUTO RADIATOR INC (SBPP) ROLLAS MOTOR PARTS INC (SBPP) LIZAK BUS SERVICE INC (SBPP) LJG ASSOCIATES INC (SBPP) LOWELL ASSOCIATION FOR THE (SBPP) NANCY RAMER (SBPP) PC SURVIVORS OF MASS LLC (WBE, SBPP) ROSE PERRIZO (WBE) LOWELL DAY NURSERY ASSOC (SBPP) NATIONAL OFFICE SYSTEMS NEW ENGLAND INC (SBPP) NATIONAL VAN BUILDERS INC (SBPP) PEARSON HARDWARE & SUPPLY INC (SBPP) ROXBURY YOUTHWORKS INC (M/NPO) RTD LOGISTICS LLC (MBE, SBPP) LOWELL HOUSE INC (SBPP) PEOPLEGIS INC (SBPP) LUDLOW CONSTRUCTION CO INC (PBE+) NATIONAL VIDEO REPORTERS INC (SBPP) PEOPLESERVE PRS INC (SBPP) RUSTIC FIRE PROTECTION INC (SBPP) NEURO REHAB MANAGEMENT INC . (WBE) LUMINOSITY BEHAVIORAL HEALTH SVCS INC (SBPP) PEREGRINE ENERGY GROUP INC (SBPP) RUTH SHEETS WILSON (WBE, SBPP) LYNN COMMUNITY HEALTH INC (W/NPO) NEW BEDFORD FLOOR (MBE, SBPP PERRY DEAN ROGERS & PARTNERS (WBE) SAAM ARCHITECTURE LLC (WBE, SBPP) LYNN HOUSING AUTHORITY DEVELOPMENT GROUP (SBPP) NEW BEDFORD WOMENS CTR INC (W/NPO) PEST END INC (WBE)
PETERSEN LACHANCE REGAN PINO, LLC (SBPP) SAHASRA TECHNOLOGIES CORP (M/WBE) LYNN SHELTER ASSOCIATION INC (SBPP) NEW ENGLAND AFTERCARE (SBPP) SALEM COMMUNITY CHILD CARE INC (M/W/NPO) M & M CONTRACT CLEANING INC (MBE) NEW ENGLAND DOOR CLOSER INC (SBPP) PICKET FENCES INCORPORATED (SBPP) SALS CUSTOM DRY CLEANING INC (SBPP) M & R CONSULTANTS CORPORATION (MBE) NEW ENGLAND ENVIRONMENTAL INC (SBPP) PINNACLE ADVISORY GROUP (WBE) SANDWICH SHIP SUPPLY (SBPP) NEW ENGLAND FARM WORKERS (M/NPO) M E OBRIEN & SONS INC (WBE) PIONEER LANDSCAPES INC (SBPP) SARAH FOSTER (SBPP) MOLIFEINC (W/NPO) NEW ENGLAND LEARNING CENTER (SBPP) PIONEER VALLEY DOOR COMPANY (SBPP)
PIONEER VALLEY EYE ASSOC P C (SBPP) SCHNEIDER & ASSOCIATES INC (WBE) SCOPE MEDICAL LLC (WBE, SBPP) MADISON PARK DEVELOPMENT CORP (M/NPO. SBPP) NEW ENGLAND PUBLISHING GROUP INC (SBPP) MAGUIRE ASSOCIATES INC (SBPP) NEW ENGLAND SCHOOL SERVICESINC (SBPP) PITTSFIELD LAWN & TRACTOR INC (SBPP) SCOTT D BURNS (SBPP) MANET COMMUNITY HEALTH CENTER (W/NPO) PITTSFIELD TIRE & AUTO SERVICE (SBPP) SCREENING FOR MENTAL HEALTH INC (SBPP) NEW ENGLAND SIGN SERVICES INC (WBE, SBPP) MANSFIELD PAPER CO INC (VBE) NEW ENGLAND TIME SOLUTIONS, INC. (SBPP) SCS BUILDING MAINTENACE, INC. (MBE, SBPP) PJ SYSTEMS INCORPORATED (MBE) MARGARET FULLER (SBPP) NEW ENGLAND WHEELS INC (SBPP) PLASTIC CARD SYSTEMS INC (WBE, SBPP) SDG AUTO BODY INC (SBPP) MARKET STREET RESEARCH INC (WBE, SBPP) NEW HOPE INC (W/NPO) PMA CONSULTANTS LLC (MBE) SDG DIRECT LTD (WBE) MARKETING DOCTOR INC (WBE, SBPP) NEW NORTH CITIZENS COUNCIL (M/NPO) PODGURSKI CORPORATION (SBPP) SEASCAPE CONSULTING LLC (SBPP) MARKINGS INC (WBE, SBPP) NEW ORLEANS TELEPORT INC (M/WBE) POETRY TO EMPOWER (SBPP) SECOND STEP INC (W/NPO, SBPP)

SECURITY DESIGN INC (SBPP) SELBERT PERKINS DESIGN (SBPP) SELF ESTEEM BOSTON EDUC INS IN (W/NPO, SBPP) SENIOR CARE INC (SBPP) SERAPHIC SPRINGS HEALTH CARE (M/WBE) SERVICENET INC (W/NPO) SERV-U STORES OF WESTERN MASS (SBPP) SGT WM CARNEY ACADEMY AFTER (M/NPO) SHADLEY ASSOCIATES PC (WBE, SBPP) SHAFIIS INC (WBE) SHANAHAN SOUND & ELECTRONICS, INC (WBE) SHARP TOOL COMPANY INC. (SBPP) SHARYN KLIPSTEIN (SBPP) SHEKAR & ASSOCIATES INC (MBE) SHEPLEY BULFINCH RICHARDSON & ABBOTT INC (WBE) SHEREE L ESTES (SBPP) SHI INTERNATIONAL CORP (M/WBE) SIGN DESIGN INC (WBE) SIRUM EQUIPMENT CO INC (SBPP) SITE SPECIFICS, LLC (WBE) SOJOURNER HOUSE INC (SBPP) SOLOMON MCCOWN & COMPANY, INC. (WBE, SBPP) SOMERVILLE HOMELESS COALITION (SBPP) SONET ELECTRICAL SYSTEMS LLC (SBPP) SORENSEN PARTNERS ARCHITECT'S PLNS INC (M/WBE) SOUTH COVE COMMUNITY HEALTH CENTER (M/NPO) SOUTH SHORE DIVERS INC (SBPP) SOUTH SHORE GENERATOR (WBE) SOUTH SHORE RECOVERY HOME, INC. (SBPP) SOUTH SHORE SUPPORT SERV INC (W/NPO) SOUTHERN WORCESTER COUNTY (W/NPO) SOUTHERN WORCESTER COUNTY (W/NPO) SOVEREIGN CONSULTING INC (MBE) SPALDING TOUGIAS ARCHITECTS (WBE, SBPP) SPANISH AMERICAN CENTER INC (M/W/NPO, SBPP) SPINELLI RAVIOLI MFG CO INC (SBPP) SPRINGFIELD DAY NURSERY CORP (W/NPO) SPRINGFIELD PARTNERS FOR (M/NPO) SQUASH AUTOMOTIVECORPORATION (SBPP) SRCPI, INC. (WBE) STANDARD MODERN CO INC (WBE) STANLEY STREET TREATMENT & RESOURCES INC (W/NPO) STAR BUILDING SERVICES INC (M/WBE, SBPP) STARBURST PRINTING & GRAPHICS INC (MBE) STATEMENT OUTSOURCING LLC (WBE, SBPP)

STERLING BUSINESS PRODUCTS INC (MBE, SBPP) STEVEN PROCOPIO (SBPP) STEVE'S SHOP, INC. (SBPP) STONE & BERG COMPANY, INC. (WBE, SBPP) STONEWALL SOLUTIONS INC (SBPP) STRATEGIC SOLUTIONS GROUP LLC (SBPP) STRATEGY MATTERS LLC (WBE, SBPP) STUDIO G ARCHITECTS INC (WBE) STUTMAN CONTRACTING INC (SBPP) SULLIVAN & COGLIANO DESIGNERS (SBPP) SUMCO ECO-CONTRACTING LLC (SBPP) SUPPORTIVE CARE INC (M/WBE) SUTTON ANIMAL HOSPITAL, INC. (SBPP) SUZUKI OF WESTERN MA INC (SBPP) SWBAILEY CONSULTING LLC (WBE) SWIFTKURRENT, INC (SBPP) SWISSBAKERS (SBPP) SYNAPSE ENERGY ECONOMICS INC (SBPP) T & M LANDSCAPE INC (WBE) T & T JANITORIAL SERVICES (MBE) TAINO CONSULTING GROUP LLC (MBE) TALVY FLORIST OF ASHLAND INC (SBPP) TAPESTRY HEALTH SYSTEMS INC (W/NPO) TAYLOR & BURNS INC (WBE) TAYLOR & LLOYD INC (WBE) TCOGNITION INC (MBE, SBPP) TECEDGE, LLC (WBE, SBPP) TECHGLOBAL INC (M/WBE) TETREAULT & SON FOREST MANAGEMENT, INC (SBPP) THE 45 CONSTRUCTION CO INC (WBE) THE ADDICTION TREATMENT OF NE (SBPP) THE ARC OF CAPE COD INC (SBPP)
THE BLACKSTONE HEADWATERS COALITION (SBPP) THE BOAT GUY INC (SBPP) THE CECIL GROUP INC (SBPP) THE CENTER FOR HOPE AND HEALING, INC. (SBPP) THE COMMUNITY ARTCENTER INC (SBPP) THE EDINBURG CENTER INC (W/NPO) THE FRIENDSHIP NETWORK FOR CHILDREN (SBPP) THE GARDEN CONTINUUM, INC. (WBE) THE GREATER NEW LIFE CHRISTIAN CNTR (SBPP) THE LATINO HLTH INSURANCE PROGRAM, INC (M/W/NPO, SBPP) THE MAVERICK GROUP INC (MBE. SBPP) THE NORTHEAST INDEPENDENT (SBPP) THE RESOURCE CONNECTION INC (WBE) THE SALVATION ARMY (SBPP) THE SALVATION ARMY (SBPP) THE SALVATION ARMY (SBPP)

THE SALVATION ARMY (SBPP) THE TRAINING ASSOCIATES CORPORATION (WBE) THE TRANSFORMATION CENTER INC (SBPP) THIRD SECTOR NEW ENGLAND, INC. (W/NPO) THOMAS A SHANNON (SBPP) THOMAS P. RYLAND CO, INC. (SBPP) THREE LANTERN MARINE AND FISHING CO. INC (SBPP) TIBBETTS ENGINEERING CORP (SBPP) TOMMYS TAXI INC (SBPP) TOOL & EQUIPMENT CONNECTIONING (SBPP) TOOLE DESIGN GROUP LLC (WBE) TOPAZ ENGINEERINGSUPPLY INC (SBPP) TOTAL ACCESS OF NEW ENGLAND (SBPP) TR ADVISORS LLC (SBPP TRACKER SYSTEMS INC (SBPP) TRACY SHEEHAN (SBPP) TRAFINFO COMMUNICATIONS INC (MBE, SBPP) TRANSACTION ASSOCIATES INC (WBE) TRANSFLUENCI LLC (M/WBE) TRANSITION HOUSE INC (M/W/NPO, SBPP) TRANSITIONS CENTERS INC (SBPP) TRIPPIS UNIFORMS INC (SBPP) TROY R BROWN (SBPP) TUCK'S TRUCKS, INC (SBPP) TULLY CONSTRUCTION CORP (SBPP) TURNER STEEL CO INC (SBPP) TYBURSKI APPRAISAL & CONSULTANT SERVS (SBPP) UEL CONTRACTORS INC (WBE) UNITED CEREBRAL PALSY (SBPP UNITED ELEVATOR COMPANY, INC. (WBE, SBPP) UNITED NEIGHBORS OF CLEGHORN (SBPP) UPHAMS CORNER COMMUNITY CENTER (SBPP) URBAN EDGE HOUSING CORP (M/NPO, SBPP) US BEDDING INC (MBE) USA COURIERS INC (WBE, SBPP) USA MARINE INC (SBPP) USNE, INC (SBPP) UTEC, INC. (SBPP) VALLEY BIKE AND SKI WERKS LLC (SBPP) VALLEY WELDING & EQUIPMT INC (SBPP) VALUING OUR CHILDREN INC (W/NPO) VARANDAS & SONS CONTRUCTION INC (PBE+) VAV INTERNATIONAL INC (MBE) VENILIA GARDENS INC (M/NPO) VENTURA GRAIN CO INC (SBPP) VENTURE COMMUNITY SERVICES, INC (W/NPO) VERACLOUD TECHNOLOGIES INC (SBPP) VETERANS DEVELOPMENT CORPORATION (SBPP. SDVOBE)

VETERANS NORTHEAST OUTREACH (SBPP) VICTOR A LEWIS (SBPP) VICTORY HUMAN SERVICES INC (M/NPO) VISI FLASH RENTALS EASTERN INC (SBPP) VIVA CONSULTING LLC (WBE) VLINK INC (MBE) VOLTREK, LLC (WBE) WAKEFIELD MOVING AND STORAGE (SBPP) WAREHAM EARLY CHILDHOOD (W/NPO*) WATER RESOURCE SERVICES INC (SBPP) WAYPOINT ADVENDTURE INC (SBPP) WAYSIDE TRANS CORP (SBPP) WEBJECT SYSTEMS INC (MBE) WEBSTER SQUARE DAY CARE (SBPP) WELDERS SUPP OF WORCESTER INC (SBPP) WELLSPRING FARM LLC (WBE) WENDY JEHLEN (SBPP) WESCOR PARKING CONTROLS INC (WBE, SBPP) WEST END DAY NURSERY OF NEW (M/NPO, SBPP) WESTERN MASSACHUSETTS TRAINING (W/NPO) WESTNET INC (MBE) WHITE BRIDGE SOLUTIONS LLC (SBPP) WHITTIER STREET HEALTH CTR COMMITTEE INC (M/NPO) WILKEM SCIENTIFIC LTD (WBE) WILLIAMS ELECTRIC LLC (MBE) WILLIAMSON ELECTRICAL CO (SBPP) WINTERGREEN KENNELS LTD (SBPP) WOLPERT DISPOSAL INC (SBPP) WOMANSHELTER COMPANERAS INC (W/NPO, SBPP) WOODS HOLE GROUP INC (SBPP) WORAD INC (SBPP) WORCESTER COMPREHENSIVE ED & CARE INC (SBPP) WORCESTER ELEVATOR CO INC (SBPP) WORK OPPORTUNITY CENTER INC (SBPP) WORKPLACE ESSENTIALS INC (WBE) WORKPLACE RESOURCE LTD (WBE, SBPP) WORLDTECH ENGINEERING LLC (SBPP) WRAPAROUND FAMILY SERVICES INC. (SBPP) WSI MANUFACTURING INC (SBPP) XFACT INC (MBE) XL HYBRIDS, INC. (SBPP) YOUNG WOMEN'S CHRIST ASSOC LOWELL (SBPP) YOUNG WOMENS CHRISTIAN ASSOC (W/NPO) YOUNG WOMEN'S CHRISTIAN ASSOC CENTRAL MA (W/NPO) YWCA NORTHEASTERN MASSACHUSETTTS, INC. (W/NPO) YWCA OF SOUTHEASTERN MASSACHUSETTS (W/NPO) YWCA OF WESTERN MASS (W/NPO) ZELUS CONSULTING GROUP LLC (WBE)

Appendix G: Vendor List - Indirect Spending

The following is a list of diverse businesses which Commonwealth contractors reported as their Supplier Diversity Program (SDP) Partners. These business relationships resulted in Commonwealth indirect spending detailed in this report. Additional notations: *Company certification no longer valid at the time of report publication. + PBE paid for a construction project awarded prior to April 12, 2016. # Spending with this SDP partner was not included in the indirect spending total, because the participating organization did not issue payments to the prime contractor that reported spending with this SDP partner.

110 TECHNOLOGY, LLC (MWBE)
3IVE, LLC (MBE)
A & A ELECTRICAL SUPPLY CORPORATION (WBE*)
A & A ELECTRICAL SUPPLY CORPORATION (WBE*)
A J LETOURNEAU, INC. (WBE)
A MARTINS & SON CONSTRUCTION, INC. (PBE+)
A&E ENVIRONMENTAL, INC. (WBE)
A PEREIRA CONSTRUCTION COMPANY, INC. (PBE+)
A.R. BELLI, INC. (WBE)
A.R. PLANTE LAND CLEARING & EXCAVATION, LLC (WBE)
AAA OSHA TRAINING AND SAFETY CONSULTANTS, INC. (WBE)
ABI INNS, LLC (WBE*)

STEERE ENGINEERING INC (WBE)

1 STOP DESIGN SHOP, INC. (WBE)

ABACUS GROUP, INC. (WBE)

STELLAR CORP (MBE, SBPP)

STEPHEN P REYNOLDS (SBPP)

ABC HOME & HEALTHCARE PROFESSIONALS, INC. (WBE)
ABC SOILS, INC. (WBE)
ABC SPECIALTES (WBE)
ABIDE, INC. (WBE)
ABRIDE, INC. (WBE)
ABRIDGE INFO SYSTEMS, INC. (MBE)
ABSOLUTE RENEWABLE ENERGY, LLC (WBE)
ACADA COMMUNICATIONS, LLC (WBE)
ACCENT BANNER, LLC (WBE)
ACCENT BANNER, LLC (WBE)
ACE MEDICAL SERVICES, INC. (MBE)
ACM GROUP, INC. (JBIA: ATLANTIC-ACM (WBE)
ACME ABATEMENT CONTRACTOR, INC. (MBE)
ACORN RECORDING SOLUTIONS, INC. (WBE)

ACP FACILITY SERVICES, INC. (MBE)
ACTION FOR BOSTON COMMUNITY DEVELOPMENT, INC. (ABCD)
(MMPO)
ACTION STEEL, LLC (MBE)
ADAM SPLUMBING & HEATING, INC. (WBE)
ADAMS PLUMBING & HEATING, INC. (WBE)
ADAMSON INDUSTRIES CORP. (WBE)
ADCOTRON EMS, INC. (MBE)
ADF CLEANING SERVICES (WBE)
ADROIT SPRING WATER, INC. (MWBE)
ADROIT MEDICAL SYSTEMS, INC. (VBE)
ADROIT SOFTWARE, INC. (MBE)
ADVANCED DETAIL CLEANING SERVICE, INC. (MBE)

AD-VANTAGE, INC. (WBE)
ADVERTISING PRODUCTS CORPORATION (WBE)
AFFORDABLE CONSTRUCTION, INC. (MBE)
AHC ALLIED HEATHCARE OF NEW ENGLAND, INC. (WBE)
AHEARN EQUIPMENT, INC. (WBE)
AJE FINANCIAL CORP. D/B/A: AJE FINANCIAL SERVICES (WBE)
AKAL ENGINEERING, INC. (MBE#)
ALBANESE BROTHERS, INC. (WBE)
ALBANESE BROTHERS, INC. (WBE)
ALBANESE BROTHERS, INC. (WBE)
ALBAR CONSTRUCTION CORPORATION (PBE+)
ALL CITY GLASS & MIRROR CO., INC. (WBE)

ALL SPORTS HEROES UNIFORMS, SPORTING GOODS & PROMOTIONS, BBE CORPORATION (WBE) CENTRAL MASSACHUSETTS AREA HEALTH EDUCATION CENTER, INC. CUTTING EDGE INSTALLATIONS INCORPORATED (WBE) BE SAFER AT HOME, INC. (WBE) CX ASSOCIATES, LLC (WBE) INC. (WBE) ALL STATE WASTE, INC. (WBE) BEACON LIGHT & SUPPLY, CO., THE (WBE) D & A STEEL, INC. (WBE*) CENTRO COMMUNAL HISPANO, INC. D/B/A: CENTRO LAS AMERICAS ALL TIME SERVICE, INC. (M/WBE) BEALS & SONS, INC. (WBE) DAGLE ELECTRICAL CONSTRUCTION CORP. (WBE) ALLIANCE DETECTIVE & SECURITY SERVICE, INC. (WBE) BEAVERBROOK STEP, INC. (W/NPO) CERTIFIED CONNECTIONS, INC. (MBE) DANIEL G SILVA D/B/A: D SILVA TRUCKING (MBE) ALLIED BUILDING SERVICES (M/WBE) BEHAVIORAL HEALTH INDUSTRY NEWS, INC. D/B/A: OPEN MINDS (WBE) CGKV ARCHITECTS, INC. (MBE) DATASYS CORPORATION (WBE) ALPHA OFFICE SUPPLIES, INC. (MBE) BENCHMARK OFFICE SYSTEMS, INC. (WBE) CHAPMAN CONSTRUCTION GROUP, INC. (WBE) DAVISKELLY, LLC (WBE) ALTERNATIVE CREATIVE ENERGY & HVAC, INC. (WBE) BERKSHIRE AREA HEALTH EDUCATION CENTER, INC. (W/NPO) CHARLES GEORGE COMPANIES, INC. (WBE) DAVISKELLY, LLP F/K/A: RANDALL S. DAVIS & COMPANY, LLP (MBE) AMDA ENTERPRISES, INC. D/B/A: NEPM (WBE) BERKSHIRE CONCRETE CUTTING, LLC (WBE) CHASE LANDSCAPE, INC. (WBE) DB HEALTHCARE, INC. (MBE) AMERICA ONE TECHNOLOGIES, INC. (MBE) BERKSHIRE RESOURCES FOR INTEGRATION OF DIVERSE GROUPS CHEMGENES, INC. (MBE) DEBRA BLATT D/B/A: GROUP RESTORATION (WBE) AMERICAN CONTRACT SERVICES, INC. (WBE*) AND EDUCATION, INC. (M/W/NPO) CHICOPEE INDUSTRIAL CONTRACTORS, INC. (WBE) DELTAMINE, INC. (M/WBE) AMERICAN EARTH PRODUCTS, INC. (WBE) BERNICE F. LORD, CPA (WBE) CHILDREN'S SERVICES OF ROXBURY, INC. (M/NPO) DELUCCA FENCE COMPANY, INC. (WBE) AMERICAN ELECTRICAL CONSTRUCTION, INC. (WBE) BEST QUALITY MAINTENANCE SERVICES, INC. (M/WBE) CHRISTINE R. MILLER D/B/A: OCEANS PROMOTIONS (WBE) DEPAOLI MOSAIC COMPANY, INC. (WBE) AMERICAN ENVIRONMENTAL, INC. (MBE) CINNAMON FERN ENVIRONMENTAL DESIGN & CONSTRUCTION (WBE) DEPENDABLE MASONRY CONSTRUCTION COMPANY, INC. (MBE) BETSY GOLD DESIGN (WBE) AMERICAN GREEN BUILDING CONSTRUCTION SERVICES, INC. D/B/A: BETTS PLUMBING & HEATING SUPPLY, INC. (WBE) CITY FRESH FOODS, INC. (MBE) DERENZY DOCUMENT SOLUTIONS, INC. (WBE) BEVCO ASSOCIATES, INC. (M/WBE) CITY POINT PARTNERS, LLC (WBE#)
CITYSCAPES PLANTCARE, INC. (WBE) DESIGN CONSTRUCTION & CONSULTING SERVICES, INC. (MBE) AGB CONSTRUCTION SERVICES (MBE) AMERICAN MOVING & INSTALLATION, INC. (WBE) BIG GAME OUTFITTERS, INC. (WBE) DESIGN PRINCIPLES, INC. (WBE) AMERICAN TELE-CONNECT SERVICES, INC. (WBE) BIGELOW NURSERIES, INC. (WBE) CK FLOORING SOLUTIONS, INC. (WBE) DETOUR CONSTRUCTION, LLC (PBE+) AMERICAN TRANSLATION PARTNERS, INC. (M/WBE) BIMSHA CORPORATION (MBE) CLAYTON, LLC (MBE) DEWEY SERVICE CORP. (MBE) AMESBURY GLASS & MIRROR, LLC (WBE) BLUEBIRD TAXI, INC. (MBE*) CLEAN TECH SYSTEMS, INC. (MBE) DHK ARCHITECTS, INC. (MBE) AMRO ENVIRONMENTAL LABS CORP. (WBE) BOELTER & ASSOCIATES (WBE) CLIMATECH SERVICE, LLC (MBE) DIETZ & COMPANY ARCHITECTS, INC. (WBE) AMY D CONNER D/B/A: PREMIUMS 'R US (WBE) DIMOCK COMMUNITY HEALTH CENTER (M/NPO) BOSTON BRIDGE SERVICES, INC. (WBE) COAST AND HARBOR ASSOCIATES, INC. (M/WBE) COASTAL TELECOMMUNICATIONS, INC. (WBE) ANALYTICAL EVALUATION CONSULTANTS, LLC (WBE) BOSTON CHINATOWN NEIGHBORHOOD CENTER, INC. (M/NPO) DIVERSIFIED MARKETING GROUP, LLC (WBE) COCO RAYNES ASSOCIATES, INC. (WBE)
CODMAN SQUARE HEALTH CENTER, INC. (M/NPO) DIVERSIFIED SYSTEMS, INC. (MBE)
DIVERSITY STUDIO, INC. D/B/A: BLUE BUMBLE CREATIVE (WBE) ANDELMAN AND LELEK ENGINEERING, INC. (WBE) BRAVA ELECTRIC & TELECOM, INC. (MBE) ANDREW ASSOCIATES, INC. (WBE) BRENNAN CONSULTING, INC. (WBE) ANGELINI PLASTERING, INC. (WBE) BRICKLOGIX, INC. (MBE) COGHLIN ELECTRICAL CONTRACTORS, INC. (WBÉ) DL WAREHAM, INC. D/B/A: FIRST CALL TRUCKING & COURIER (WBE) ANNESE ELECTRICAL SERVICES, INC. (WBE) BRIGHAM INDUSTRIES, INC. (WBE) COLLABORATIVE, INC., THE (MBE#) DM SYSTEMS, INCORPORATED (VBE) ANTONELLIS CONSTRUCTION, INC. (MBE) BRIGHT CLEANING SERVICES, INC. (M/WBE) COLLINS-CROCHIERE CONSTRUCTION SERVICES, INC. (WBE) DOCUMENT TECHNOLOGIES, INC. (WBE) APEX HEALTHCARE SERVICES, INC. (WBE)
A-PLUS WELDING & ENGINEERING, INC. (MBE) DOLPHIN RESOURCE GROUP, INC. (WBE)
DOMINGO GONZALEZ ASSOCIATES, INC. (MBE#) COLONIAL SYSTEMS, INC. (WBE) BRILJENT, LLC (WBE) COLONY DRYWALL, INC. (PBE+) BRING CARE HOME, INC. (WBE) APPLE D'OR TREE, INC. (M/WBE) BRISTOL ELDER SERVICES, INC. (W/NPO) COMMERCIAL CLEANING SERVICE, INC. (WBE) DON MARTIN CORPORATION (MBE) APPLIED INSULATION CONCEPTS, LLC (WBE) DONE RIGHT BUILDING SERVICES, INC. (MBE) BROCKTON AREA MULTI SERVICES, INC. (M/NPO) COMMON SENSE ENVIRONMENTAL, INC. (WBÉ) BRONNER GROUP, LLC (WBE#) COMMUNICATION VIA DESIGN, LTD. (WBE) DORIS O. WONG ASSOCIATES, INC. (M/WBE) AQUENT, LLC (MBE) BROOKVIEW HOUSE, INC. (M/NPO) BROWN, RICHARDSON & ROWE, INC. (WBE#) ARCHITECTURAL ENGINEERS, INC. (WBE) COMMUNITY ACTION OF THE FRANKLIN HAMPSHIRE AND NORTH DOTCOM TEAM, LLC, THE (MBE) ARCHITECTURAL PRODUCTS, INC. (WBE) DOVE, INC. D/B/A: DOMESTIC VIOLENCE ENDED INC. (W/NPO) QUABBIN REGIONS (W/NPO) BRYANT ASSOCIATES, INC. (MBE) COMMUNITY ADOLESCENT RESOURCE & EDUCATION ARGUS COMMUNICATIONS, INC. (MBE) DOW COMPANY, INC., THE (WBE*) ARIMANN BUILDING SERVICES, INC. (MBE) BRYANT WILLIAMS PAINTING COMPANY (MBE) CENTER.INC.(C.A.R.E.) D/B/A: THE CARE CENTER (W/NPO) DPV TRANSPORTATION, INC. (MBE) COMPASS RESTORATION SERVICES, LLC (PBE+) ARMANDS CARPET & LINOLEUM CO., INC. (WBE) BTB CONSTRUCTION, INC. (PBE+) DRAIN SHOOTER, INC. (WBE) ARROW TIME CONSULTANTS, LLC (M/WBE) BUCKY SPARKLE D/B/A: THE ZENGINEER (MBE) COMPETITIVE EDGE SERVICES, LTD. (WBE) DREAM COLLABORATIVE, LLC (MBE) ART ENGINEERING CORPORATION (MBE) ARTEMIS PAINTING, LLC (WBE) BUILDING SCIENCE & CONSTRUCTION, INC. (MBE) COMPLETE CLEANING SYSTEM, LLC (WBE) DUSEAU TRUCKING, LLC (WBE) BULLDOG, INC. (WBE) COMPU-CALL, INC. (WBE) DYNAMIC JANITORIAL CLÈANING, INC. (M/WBE) ARVEST PRESS, INC. (WBE) BUYER ADVERTISING, INC. (WBE) COMTRONICS CORPORATION (WBE) DYNAMIC SCHEDULING SOLUTIONS, INC. (WBÉ) CONCORD INFORMATION SYSTEMS, LLC (WBE) ASA ENVIRONMENTAL PRODUCTS, INC. (WBE) C & A CONSTRUCTION COMPANY, INC. (PBE+) E ALVES CLEANING SERVICE, INC. (WBE#) ASIAN AMERICAN CIVIC ASSOCIATION, INC. (M/NPO) E. T. & L. CONSTRUCTION CORP. (WBE*) C & C CONSULTING ENGINEERS, LLC (MBE) CONSULTING ENGINEERS GROUP, INC. (WBE) ASIAN COMMUNITY DEVELOPMENT CORPORATION (M/NPO) C T S SERVICES, INC. (WBE) C&C JANITORIAL SUPPLIES, INC. (WBE) CONTEMPORARIES, INC. (WBE) EARLYBIRD POWER, LLC (MBE)
EAST COAST MICROWAVE DISTRIBUTORS, INC. (WBE*) ASIAN TASK FORCE AGAINST DOMESTIC VIOLENCE (M/NPO) CONVENTURES, INC. (WBE) C. R. LEVESQUE TRUCKING CORP. (WBE) ASSET PERFORMANCE MANAGEMENT, INC. (WBE#) COOLSOFT, LLC (MBE) EASTERN BAG & PAPER COMPANY, INC. D/B/A: EBP SUPPLY ASSOCIATED ALARM SYSTEMS, INC. (WBE)
ASSOCIATED CAREER NETWORK, LLC (WBE) C.E. COMMUNICATION SERVICES, INC. (WBE) COOPERSTOWN ENVIRONMENTAL, LLC (WBE) SOLUTIONS (WBE) COPLEY WOLFF DESIGN GROUP, INC. (WBE*) C.F. MEDICAL, INC. (WBE) EASTWIND CORPORATION (MBE) ASSURE ESERVICES, INC. (MBE) C.M. CLEANING COMPANY, INC. (WBE) COPY MASTERS, INC. (MBE) ECLINICALWORKS, LLC (MBE) ATKINSON-WHITWORTH CORPORATION D/B/A: JET-A-WAY (M/WBE) CADAN CORPORATION (WBE) CORE ENERGY INSIGHTS, INC. (WBE) ECO WASTE DISPOSAL & CONTAINER STORAGE, INC. (MBE) ATLANTIC BRIDGE & ENGINEERING, INC. (WBE) CALENDAR PRESS, INC. (WBE) CORI M. CONNOR-MORSE, CPA (WBE) ECONOMIC MOBILITY PATHWAYS, INC. (W/NPO) ATLANTIC CONSTRUCTION & MANAGEMENT, INC. (MBE) CAM OFFICE SERVICES, INC. (M/WBE) CORPORATE ELECTRIC & ALARMS, INC. (MBE#) EDM CONSTRUCTION, INC. (WBE) ATLANTIC DIVERSIFIED MASON CONTRACTORS, INC. D/B/A: ADM (WBE) CAMBRIDGE BIOMEDICAL RESEARCH GROUP, INC. (WBE) CORPORATE ENVIRONMENTAL ADVISORS, INC. (WBE*) EDUARDO BERINSTEIN TRANSLATIONS, LLC (MBE) ATLANTIC ENGINEERING ASSOCIATES, INC. (WBE) CAPEWAY ROOFING SYSTEMS, INC. (PBE+) COSTA BROTHERS MASONRY, INC. (PBE+) EDWARD M. KENNEDY COMMUNITY HEALTH CENTER, INC. (W/NPO) ATTENTIVE HOME CARE, INC. (M/WBE)
AUTOMATED BUSINESS CONTROLS (WBE) CAPITAL CITY CONSTRUCTION & MANAGEMENT SERVICES, INC. (WBE) CARACAS CONSTRUCTION CORPORATION (MBE) COSTA'S TRUCKING, INC. (PBE+) CP INDUSTRIES, LLC (WBE) EES SILVER, LLC D/B/A: HOMEWATCH CAREGIVERS (WBE) EGLAHR PR & MEDIA (WBE) AVCO CONSULTING, INC. (MBE) CARE LINE INDUSTRIES, INC. (VBE) CQ FLUENCY, INC. (M/WBE) EINSTEIN'S SOLUTIONS, INC. (WBE) AVID IRONWORKS, INC. (WBE) CARIBBEAN FOUNDATION OF BOSTON, INC., THE (M/NPO) CRABTREE MCGRATH ASSOCIATES, INC. (PBE+) ELECTRONIC SECURITY & CONTROL SYSTEMS, INC. (WBE) ELIZABETH STONE HOUSE, INC., THE (M/NPO) AYALA EXCAVATING AND TRÚCKING, LLC (MBE) CARING HEALTH CENTER, INC. (M/NPO) CRACK-SEALING, INC. (WBE) AZTEC STEEL, INC. (WBE) CARL-LOUIS & CO., INC. (MBE) CREATIVE IMPRESSIONS, INC. (WBE) ELLANA, INC. (WBE) CREATIVE TOUCH DESIGNS, LLC (WBE) ELLCO PROMOTIONS, INC. (WBE) AZTEC TECHNOLOGIES, INC. (MBE#) CAROL'S LIGHTING & SUPPLY COMPANY (M/WBE) CASA ESPERANZA, INC. (MBE) EMERALD EXCAVATING CO, INC. (WBE) B+AC, LLC (MBE) CRISPUS ATTUCKS CHILDREN'S CENTÉR (M/NPO) B3 ENTERPRISES LLC (SDVOBE) CASTLE GROUP, INC., THE (WBE) CRONIN TRUCKING & EXCAVATION, INC. (WBE) EMILY ROTHSCHILD D/B/A: ROTHSCHILD & ASSOCIATES (WBE) BALLOON CITY OF BOSTON, INC. (WBE) CASUAL GOURMET, INC., THE (WBE) CROSBY SCHLESSINGER & SMALLRIDGE, LLC (WBE EMILY SPER D/B/A: BLUE IRIS DESIGN (WBE*) BANNER ENVIRONMENTAL SERVICES, INC. (WBE) CATCH THE SCIENCE BUG FOUNDATION, INC. (W/NPO) CROSS CULTURAL COMMUNICATION SYSTEMS, INC. (WBE) ENCOMPASS PREMIUMS & APPAREL (WBE) BARTON'S ANGELS, INC. (WBE) CAUSEMEDIA, INC. D/B/A/: MORE ADVERTISING (M/WBE) CROSSLAND GROUP LTD, THE (WBE) ENCORE IMAGES, INC. (WBE) BASELINE SUPPLY, LLC (WBE) CAVALIER COACH, CORP. (WBE) CRUZ MANAGEMENT CO., INC. (MBE) ENERGY FEDERATION, INC. (WBE#) BATALLAS ELECTRIC, INC. (MBE) CCK2 CLEANING SERVICES (M/WBE) CSL, INC. (WBE, PBE+) ENVIRONMENTAL INTEGRITY COMPANY, LLC (MBE) BAY STATE ENVELOPE, INC. (WBE) CDW CONSULTANTS, INC. (WBE) CSW. INC. (WBE) ENVIROTECH ASSOCIATES, INC. (WBE) BAY STATE PROPERTY SERVICES, INC. D/B/A: CITY WIDE CEC BUSINESS SOLUTIONS, INC. (M/WBE) CULTURE COACH INTERNATIONAL, INC. (WBE) ENVISION PERFORMANCE SOLUTIONS, INC. (WBE) CURRIER, MCCABE AND ASSOCIATES, INC. D/B/A; CMA CONSULTING MAINTENANCE OF BOSTON (WBE) CENTAUR CONSTRUCTION SERVICES, LLC (M/WBE) EOS APPROACH, LLC D/B/A: PROSHRED SECURITY (WBE) BAY STATE WATER WORKS SUPPLY, INC. (WBE) CENTER FOR HUMAN DEVELOPMENT, INC. (W/NPO) SERVICES (WBE) ERA HEALTH, LLC (SDVOBE) BAYSIDE MEDICAL SUPPLY CO., INC (SDVOBE) CENTER FOR SOCIAL INNOVATION, LLC (WBE) CUSTOM BUSINESS PRODUCTS (WBE) ERGO GIRLS, INC., THE D/B/A: ERGONOMIC WORKSTATION SOLUTIONS BAYSTATE BLASTING, INC. (PBE+) CENTER OF HOPE FOUNDATION, INC. F/K/A: SOUTHERN WORCESTER CUSTOM NETWORKS, INC. (MBE) BAYTECH SERVICES, INC. (MBE) COUNTY, ARC, INC. (W/NPO) CUSTOM STITCH, LLC (WBE) ERGÓNOMIC GROUP, INC., THE (WBE) BBCG, LLC D/B/A: VANTAGE GRAPHICS (MBE) CENTRAL ELECTRICAL SPECIALTY, CORP. (WBE) CUTTING EDGE ENVIRONMENTAL, INC. (WBE) ESENSE INCORPORATED (MBE)

ESSEX NEWBURY NORTH CONTRACTING CORPORATION (MBE) H&A STEEL, LLC (MBE) JAYDE CORPORATION (MBE) LUDLOW CONSTRUCTION COMPANY, INC. (PBE+) H.M. NUNES & SONS CONSTRUCTION, INC. (WBE) JAZZY SPORTSWEAR PROMOTIONAL COMPANY, LLC (MBE) LY CONSULTING ENGINEERS, INC. (MBE) ETEAM, INC. (MBE) EVERETT APPLIANCE SERVICE (MBE) HAGER GEOSCIENCE, INC. (WBE) JBL CONSTRUCTION CO., INC. (PBE+) LYNCH ASSOCIATES, INC. (WBE) EXCEL NURSING SERVICES, INC. (WBE) HAGER-RICHTER GEOSCIENCE, INC. (WBE) JEREZ, LLC (M/WBE) LYNN LADDER & SCAFFOLDING CO., INC. (WBE) HARBOR HEALTH SERVICES, INC. (M/W/NPO) EXPERTCON, INC. (MBE) JIMENEZ & SON CONSTRUCTION CO., INC. (MBE) M & M CONTRACT CLEANING, INC. (MBE) F C CONSTRUCTION CORPORATION (PBE+) HARBORCOV, INC. (W/NPO) JKMUIR, LLC (WBE) M & R CONSULTANTS CORP. (MBE) HARRIS MILLER & HANSON, INC. D/B/A: HMMH (WBE#) F L & A TRANSPORTATION COMPANY, INC. (MBE) JLS MEDICAL PRODUCTS GROUP, LLC (VBE) M G DENSON ELECTRICAL SERVICES, INC (MBE) FAIRFAX DATA SYSTEMS, INC. (MBE)
FAMILY DAY CARE PROGRAM, INC. (MBE) HAWKINS POINT PARTNERS, LLC (WBE) JM FISKE ENVIRONMENTAL (WBE) M R ENTERPRISES, INC. (WBE#) HEALING ABUSE WORKING FOR CHANGE, INC. (HAWC) (WBE) JO ANN BENTLEY ARCHITECT, INC. (WBE) M&A ARCHITECTURAL PRESERVATION, INC. (WBE) FEDERAL CONCRETE, INC. (WBE) HEALTH CARE PHARMACY, INC. (WBE) JOAN B. HONIG (WBE) M. FRANK HIGGINS & CO., INC. (WBE) HEALTH IMPERATIVES, INC. (W/NPO) FENNICK MCCREDIE ARCHITECTURE, LTD. (WBE) JOANNE FRANKLIN, INC. (WBE) M. S. PELTIER INSURANCE SERVICES, LLC (MBE) FERNANDES MASONRY, INC. (PBE+) HEALTH QUARTERS (W/NPO) JOHN GALT STAFFING, INC. (WBE) M.D. STETSON COMPANY, INC. (WBE) FERNANDEZ & ASSOCIATES (MBE) FERREIRA TOWING, INC. (WBE) HEALTHY CHILDREN PROJECT, INC. (W/NPO)
HELCO SAFETY EQUIPMENT CORPORATION (WBE) JOHN K. DIETRICH & ASSOCIATES, INC. D/B/A: CLASSIC GRAPHX (WBE) JOHN LEONARD EMPLOYMENT SERVICES, INC. (WBE) M.E. O'BRIEN & SONS, INC. (WBE)
MADISON PARK DEVELOPMENT CORPORATION (MBE#) FIBER OPTIC INTERCONNECT SOLUTIONS, INC. (WBE) HELP SERVICES NETWORK, INC. (M/NPO) JOHNSON & HILL STAFFING SERVICES, INC. (WBE) MAESTRI CONSULTANTS, INC. (WBE) FIBER OPTIC SPLICING & TESTING, INC. (WBE) HENRY GENERAL CONTRACTORS, INC. (MBE)
HERBERT CONSTRUCTION & TILE CO., INC. (MBE) JOHNSON LUMBER CO., INC. (WBE) MAGIC SPOON, THE (WBE)
MALLORY HEADSETS, INC. (M/WBE) FILLION ASSOCIATES, INC. (WBE) JORDAN ENTERPRISES, INC. D/B/A: SD VISUAL IMAGES (MBE) FILLION'S LANDSCAPING, INC. (WBE) FIRSTWORLD USA, INC. D/B/A: TERMINAL EXCHANGE SYSTEMS (MBE) HERITAGE CONSTRUCTION & SUPPLY (WBE) JOS HEALTHCARE STAFFING, INC. (MBE) MALONEY PROPERTIES, INC. (WBE) MANNY R. PAVING & CONTRACTING, INC. (MBE) HI WAY SAFETY SYSTEMS, INC. (WBE) JOSEPH COHN & SON, INC. (WBE) FISHER CONTRACTING CORPORATION (M/WBE) HIBBERT ELECTRICAL COMPANY, LLC (MBE) JUDY K. WALLACE (WBE*) MANUEL VEGA D/B/A: ALL DRAIN SERVICES, INC. (MBE) FITZGERALD & HALLIDAY, INC. (WBE) HICKS AUTO BODY, INC. (MBE) HIRE PARTNERSHIP, LLC (M/WBE) JULES CATERING, INC. (WBE) JUST-A-START CORPORATION (W/NPO) MANUS MEDICAL LLC (SDVOBE) MARATHON MEDICAL CORPORATION (SDVOBE) FLETCHER SEWER & DRAIN, INC. (WBE) HISPANIC RESOURCES, INC. (M/NPO) HOLLISTER STAFFING, INC. (WBE) HOLM & ASSOCIATES, INC. (WBE*) JUSTICE RESOURCE INSTITUTE (W/NPO) FLUOROLITE PLASTICS, INC. (WBE) MARIA FALLON ELECTRICAL SERVICES, LLC (M/WBE) JYL TRANSPORTATION, INC. (WBE)
K DAPONTE CONSTRUCTION CORPORATION (PBE+) FOLAN WATERPROOFING & CONSTRUCTION COMPANY, INC. (WBE) MARIO'S OIL CORP (MBE) FORM 10 GROUP (SDVOBE) MARK E. MEACHAM, INC. D/B/A: MEACHAM HEATING COOLING AND FORT HILL INFRASTRUCTURE SERVICES, LLC (SDVOBE#) HOLMBERG & HOWE, INC. (WBE) K-9 MERCANTILE PROTECTION, INC. (M/WBE) **ENERGY SOLUTIONS (WBE)** FORTRESS, INC. D/B/A: FORTRESS EMERGENCY PREPAREDNESS KAREN L. STACEY D/B/A: KREATIVE LEARNING SOLUTIONS (WBE) HOLYOKE HEALTH CENTER, INC. (M/NPO) MARKINGS, INC. (WBE) SERVICES (MBE) HOME HEALTH RESOURCES, INC. (WBE) KARMA ENVIRONMENTAL SERVICES, INC. (WBE) MARLBOROUGH TRUCKING, INC. (WBE) HORIZON SERVICES CORPORATION (MBE)
HORTON LEES BROGDEN LIGHTING DESIGN, INC. (WBE) KEANE FIRE & SAFETY EQUIPMENT CO., INC. (WBE)
KEATING CONSULTING, INC. (WBE) MARMELO BROS. CONSTRUCTION CO., INC. (PBE+)
MARSHA M. MORRIS AND ASSOCIATES INTERNATIONAL (M/WBE*) FOWLER PRINTING & GRAPHICS, INC. (WBE) FRANKLIN ANALYTICAL SERVICES, INC. (WBE) FRASER ENGINEERING COMPANY, INC. (WBE) HOW'S WORK, INC. (WBE) KEMPER CORPORATION (WBE) MARTINEZ COUCH & ASSOCIATES, LLC (MBE) MARY CASEY, INC. D/B/A: THE HARBOR LAW GROUP (WBE)
MARY HELEN MARINA, MSM, OTR/L (M/WBE) HUB TESTING LABORATORY, INC. (WBE) KENAD SG MEDICAL INC. (SDVOBE) FRAWLEY ENGINEERING PC (WBE) FREEMAN COMPANIES. LLC D/B/A: FREEMAN COMPANIES MA. LLC HUMAN SERVICE FORUM, INC. (W/NPO) KENNEY MASONRY, LLC (WBE) HURST LANDSCAPING, INC. (MBE) KERMA MEDICAL PRODUCTS, INC. (VBE) MARY NASH D/B/A: NASH INSIGHTS (WBE) ICE WORLDWIDE, LLC (WBE) KEVILLE ENTERPRISES, INC. (WBE)
KIDS UNLIMITED SERVICES, INC. (W/NPO) MASS JANITORIAL SUPPLIES, INC. (M/WBE)
MATTAPAN COMMUNITY HEALTH CENTER (M/NPO) FRONT LINE, INC. (WBE)
FT. HILL SIGN PRODUCTS COMPANY (WBE) ICON ARCHITECTURE, INC. (WBE) KIESSLING TRANSIT, INC. (WBE) FULLERTON ENGINEERING CONSULTANTS, INC. (MBE) IDS HIGHWAY SAFETY, INC. (WBE)
INDUSTRIAL HEAT TREATING, INC. (WBE*) MAYFLOWER MAIDS, INC. (WBE) MCCOY & ANDERSON FENCE, INC. (MBE) KITCHENMAKERS BCCS WINDOOR GROUP, LLC (MBE) FURNITURE SYSTEMS MANAGEMENT, INC. (WBE) G A BLANCO & SONS, INC. (MBE) INFINART, INC. (WBE) KITTREDGE EQUIPMENT COMPANY, INC. (WBE) MCRAEHILL CORPORATION (M/WBE) MCSORLEY-KERY DESIGN (WBE) GAAMHA, INC. (W/NPO) INITIATIVÉS, INC. (WBE) KNF&T, INC. (WBE) INNOVATIONS GROUP, INCORPORATED, THE (WBE) GANDARA MENTAL HEALTH CENTER, INC. (M/NPO) KO STONE, INC. (MBE) MDK BRAND MANAGEMENT, LLC (M/WBE) INNOVATIVE DATA, LLC (WBE)
INNOVATIVE PROMOTIONAL CONCEPTS (WBE) GANGI PRINTING, INC. (WBE) KOOL, INK., LLC D/B/A: SIR SPEEDY PRINTING OF BLOOMFIELD (MBE) MEDEIROS HYDROSEEDING & LANDSCAPING CONSTRUCTION, INC. GENERAL AIR CONDITIONING & HEATING, INC. (MBE) KREATE AND PRINT, INC. (M/WBE) GEOLOGIC-EARTH EXPLORATION, INC. (WBE) INNOVATIVE SAFETY SERVICES, INC. (WBE) KROKIDAS & BLUESTEIN, LLP (WBE*) MELISSA GILROY, CPA (WBE) GEOLEGIC-EARTH EXPLORATION, INC. (WBE)
GEO-MED, LLC (SDVOBE)
GEOTEK ENGINEERING, INC. (WBE)
GILBERT & BECKER COMPANY, INC. (WBE)
GILBETTE RESTAURANT EQUIPMENT, INC. (WBE)
GLADDEN & METZ, INC. (SDVOBE) MELO'S RODBUSTERS, INC. (WBE, PBE+)
MENTAL HEALTH ASSOCIATION, INC. (WBE#) INQUILINOS BORICUAS EN ACCION, INC. (M/NPO) INSIDE OUT COMMUNICATIONS, INC. (M/WBE) KT & T DISTRIBUTORS, INC. (MBE) L & L CONTRACTING, INC. (WBE) INSTITUTE FOR EDUCATION AND PROFESSIONAL DEVELOPMENT, INC., L A L CONSTRUCTION COMPANY, INC. (PBE+) METROPOLITAN HOME HEALTH SERVICES, INC. (WBE) L P COLLEGE, INC. (WBE) MG PRODUCTS, LLC (WBE) MICHELLE CROWLEY LANDSCAPE ARCHITECTURE, LLC (WBE) INSTÎTUTÉ FOR HEALTH AND RECOVERY (W/NPO#) L.A.L. MASONRY CO., INC. (WBE) GLOBAL BLUE DVBE INC. (SDVOBE) INSURANCEONE INSURANCE AGENCY, INC. D/B/A: WEST INSURANCE L1 ENTERPRISES INCORPORATED (SDVOBE) MICROTEK, INC. (WBE) LA ALIANZA HISPANA, INC. (M/NPO) MIDTOWN HOME HEALTH SERVICES, INC. (M/WBE) GLOBAL CARE PROVIDERS, LLC (MBE) AGENCY, INC. (MBE) GLOBAL LINK LANGUAGE SERVICES, INC. (WBE) INTELLIGENT SYSTEMS AND CONTROLS CONTRACTORS, INC. (WBE*) LADYBUG PEST CONTROL SERVICES, INC. (WBE) MIKYOUNG KIM DESIGN, LLC (M/WBE) GMT CONSTRUCTION AND PAINTING SERVICES CORPORATION INTERIOR RESOURCES GROUP, LLC (WBE) LAMSON ENGINEERING CORPORATION (MBE) LANCASTER PACKAGING, INC. (M/WBE) MILHENCH, INC. D/B/A: MILHENCH SUPPLY (WBE) MILL CITY ENVIRONMENTAL CORPORATION (MBE) INTERIOR RESOURCES OF NEW ENGLAND (WBE) (MWRF) GO GRÉEN SOLUTIONS, INC. (M/WBE) INTERNATIONAL HEALTH SERVICES, INC. (WBE) LANCO SCAFFOLDING, INC. (MBE) MILLENNIUM PRINTING CORPORATION (WBE) GO TRUCKING, LLC (WBE) INTERPRETERS AND TRANSLATORS, INC. (MWBE)
INTERPRETERS ASSOCIATES, INC. (MWBE) LANE PRINTING CO., INC. (WBE) LANGUAGE BRIDGE, LLC (WBE) MINUTEMAN TRUCKS, INC. (MBE) MJH COMMUNICATIONS (WBE) GOMES CONSTRUCTION COMPANY, INC. (WBE, PBE+) GOULD-SHERWOOD CONSULTING, LLC (WBE) INTOTALITY, INC. (M/WBE) LASER KARE TECHNOLOGY, INC. (WBE) MJM CONSTRUCTION CORP., INC. (PBE+) GOVERNOR'S GARDEN (WBE) IT MANTRA, LLC (M/WBE) LAW OFFICES OF KATHLEEN A. MOORE (WBE) MJW MEDICAL SOLUTIONS, INC (SDVOBE) IZ SCHWARTZ APPLIANCE WAREHOUSE, INC. (WBE) GP3 DESIGN (MBE) LAWHORN IRRIGATION, INC. (MBE) MLM STRATEGIES, LLC (WBE) MNJ TECHNOLOGIES DIRECT, INC. (WBE) J & J CONTRACTORS, INC. (MBE)
J & J DRIVING SCHOOL AND LOGISTICS, INC. (MBE) GRANITE CITY ELECTRIC SUPPLY COMPANY, INC. (WBE) LC SYSTEMS (WBE) MODULEASE CORPORATION (WBE) LEAD IT CORPORATION (M/WBE) GRANITE PRINT, LLC (WBE) GREATER BOSTON CHINESE GOLDEN AGE CENTER, INC. (M/NPO) J & S CONCRETE PUMPING AND GROUTING, INC. (WBE) LEE, YEE & CO., PC (MBÈ) MOHARDESIGN, LLC (WBE) GREATER LAWRENCE FAMILY HEALTH CENTER, INC. (W/NPO) J C ELECTRIC, INC. (MBE) LEELYN SOLUTIONS, LLC (WBE) MOLARI, INC. D/B/A: MOLARI EMPLOYMENT AND HEALTH CARE GREEN CASTLE BUSINESS SOLUTIONS, LLC (MBE, VBE) J COUGLER, INC. (WBE) LENA SAETRE-GRANT D/B/A: THE RED APPLE (WBE) SERVICES (WBE) M-O-N LANDSCAPING, INC. (PBE+) MONAGHAN PRINTING CO., INC. (WBE) GREEN INSULATION, INC. (WBE) J F SHINE MECHANICAL, INC. (WBE) LENOX CONSTRUCTION COMPANY, INC. (WBE) LETTERLOGIC, INC. (WBE*)
LEXICON ENERGY CONSULTING, INC. (WBE) J REGO TRUCKING, INC. (WBE) GREEN INTERNATIONAL AFFILIATES, INC. (MBE) GREEN SEAL ENVIRONMENTAL, INC. (M/WBE) MONAHAN GROUP, INC. (THE) (WBE) J TROPEANO, INC. (WBE) J. L. ENTERPRISES, INC. (WBE) J.A.J. TILE COMPANY, INC. (WBE) MOORE & ISHERWOOD COMMUNICATIONS, INC. (WBE)
MORLU MARVIE D/B/A: DURCLEAN SERVICES (MBE) GREENFIELD GLASS CO, INC. (WBE) LIBERTY PRINTING CO., INC., THE (WBE) GREENOUGH PACKAGING & MAINTENANCE SUPPLIES, INC. (WBE) LIGHTHOUSE MASONRY, INC. (PBE+) GRIMES OIL CO., INC. (MBE) JACKSON GLASS, INC. (WBE) LIGHTHOUSE PLACEMENT SERVICES, LLC (WBE*) MORTEKSOLUTIONS, INC. (MBE) GRINNELL APPRECIATIVE CONSULTING, LLC (WBE) LIM CONSULTANTS, INC. (M/WBE) JACQUELINE ELECTRIC AND CONTRACTING, INC. (WBE) MOUYENGA GROUP CORP., (MG) (MBE) GT EXCAVATING CORPORATION (WBE) JAKE NELLY AND ASSOCIATES (MBE) LIN ASSOCIATES, INC. (MBE) MP SOLUTIONS, INC. (WBE) GUARDIAN HEALTHCARE, LLC (M/WBE) JAMES GALVIN ELECTRIC COMPANY, INC. (WBE) LINA CIUFFO CONSTRUCTION CORPORATION (M/WBE) MURPHY, EDWARDS, GONCALVES AND FERRERA, PC (WBE) JANE FREEDMAN LAW, LLC (WBE) LIZ PAGE ASSOCIATES (WBE) MVP TESTING, LLC (M/WBE) GUSTIN ADVERTISING GROUP, INC. (WBE) GUY BROWN MANAGEMENT, LLC (MBE) JASON TRUCKS, INC. (MBE) LOGICAL ENVIRONMENTAL SOLUTIONS, LLC (WBE) MY MARKETING SOLUTIONS, INC. (WBE) H B WELDING, INC. (WBE) JASONICS SECURITY CORPORATION (WBE) LOIS L. LINDAUER SEARCHES, LLC (WBE) N L CONSTRUCTION, INC. (WBE)

NALEY, INC. D/B/A: PALOMAR PRINTING (WBE) PREFERRED CONTRACTORS, INC. (WBE) SAN, INC. D/B/A: OMNI DIGITAL PRINTERS (MBE) SUPREME SAFETY, INC. (WBE) NAUGHTON ENERGY CORP (M/WBE) PREMIER ABATEMENT & LABOR SERVICES, INC. (MBE) SUSAN KOHLER-GRAY MANAGEMENT CONSULTANTS (WBE) SAR ENGINEERING, INC. (MBE) NAYLOR TECHNOLOGY XCHANGE, LLC D/B/A: OFFICEWORKS (MBE) PRESERVATION TECHNOLOGY ASSOCIATES (WBE) SAUGUS CONSTRUCTION CORPORATION (M/WBE) SUSTAINABILITY SERVICES GROUP, LLC (MBE) NEUTRAL POSTURE, INC. (WBE) PRICE SOURCE, LLC D/B/A: SPEEDPRO IMAGING (MBE) SAVIN ENGINEERS P C (MBE) SWAN CONSULTING & ASSOCIATES, INC. (WBE*) PRIME AE GROUP, INC (MBE)
PRINT & MORE ASSOCIATES, INC. (MBE) SAVIN PRODUCTS COMPANY, INC. (WBE) NEW BEDFORD FLOOR COVERING SALES COMPANY, INC. (WBE) SWBAILEY CONSULTING, LLC (WBE) NEW BEDFORD PEST CONTROL, INC. (WBE) SAVVY STAFFING SOLUTIONS, LLC (WBE) SWIFT STAFFING AGENCY, INC. (MBE) NEW ENGLAND CONCRETE SERVICES, INC. (PBE+) PRINTABILITEES, LLC (M/WBE*) SAY YES INSTITUTE (WBE) SYLVIA AND COMPANY INSURANCE AGENCY, INC. (WBE) NEW ENGLAND CONGRETE SERVICES, INC. (FBET)
NEW ENGLAND FARM WORKERS COUNCIL, INC. (M/NPO)
NEW ENGLAND HEALTHCARE CONTRACTORS, LLC (MBE) PRIOR ENVIRONMENTAL SERVICES, INC. (WBE) SCHEDULE DYNAMICS, INC. (WBE) T & J COMPUTER SERVICE, LLC (M/WBE) T A C CONSTRUCTION CO., INC. (MBE) PRISTINE ENGINEERS, INC. (MBE) SCHWARTZ HANNUM PC (WBE) NEW ENGLAND HIGHWAY TECHNOLOGIES, LLC (MBE) PRO PAVING & EXCAVATING, INC. (PBE+) SDA CONSULTING, INC. D/B/A: SDA (M/WBE) T J MCCARTNEY, INC. (WBE) NEW HORIZONS TELECOM, INC (SDVOBE) PROAV SYSTEMS, INC. (M/WBE) SEACOAST ASPHALT SERVICES, INC. (WBE) TAIBBI EQUIPMENT CORP. (WBE) PROCOMM SOLUTIONS, INC. (WBE) TAINO CONSULTING GROUP, LLC (MBE) NEWTON DISTRIBUTING COMPANY, INC. (WBE) SEALCOATING, INC. (WBE*) PRODUCTION LINE SUPPORT, INC. (MBE)
PROFESSIONAL FIRE & SECURITY, INC. (WBE) NEXT LEVEL PROMOTIONS, LLC (WBE) SEATING, INC. (WBE) TALEVI AND HAESCHE, LLC (WBE) NG ENVIRONMENTAL CONTRACTORS, LLC (MBE) SECURITY CONSTRUCTION SERVICES, INC. D/B/A: SECURITY FENCE TANGO CONSTRUCTION, INC. (MBE) NITSCH ENGINEERING, INC. (WBE) PROFORMA PRINT & PROMOTIONAL SOLUTIONS (WBE*) TANISHA SYSTEMS, INC. (MBE) NOBIS ENGINEERING, INC. (MBE#) PROVCITY GROUP, LLC (MBE) TANTAR CORP. D/B/A: OPTAMARK PRINTING & MARKETING (M/WBE) SERAPHIC SPRINGS HEALTH CARE AGENCY, INC. (M/WBE) NOBSCOT SUPPLY COMPANY (WBE) SERRANO & SERRANO CONSTRUCTION, INC. (M/WBE*) TARA CONSTRUCTION, INC. (MBE) PROVERB, LLC (MBE) NORFOLK POWER EQUIPMENT, INC. (WBE) PRO-WEST & ASSOCIATES, INC. (WBE)
PRUDENTIAL DOOR & WINDOW, INC. (WBE) SERVICENET, INC. (W/NPO) TAUNTON ELECTRICAL CORP. (MBE) NORTH BAY COMPANY, INC. (WBE) TAVARES, LLC (MBE) SHADLEY ASSOCIATES, P.C. (WBE) NORTH SHORE STEEL COMPANY, INC. (MBE) PSN CONSTRUCTION (MBE) SHAFIIS', INC. (WBE) TAYLOR & LLOYD, INC. (WBE) NORTHEAST ENVIRONMENTAL LABORATORY, INC. (WBE) PYRAMID PRINTING AND ADVERTISING, INC. (WBE) SHEKAR & ASSOCIATES, INC. (MBE) TAYLOR DAVIS LANDSCAPE COMPANY, INC. D/B/A: NORTHEAST PYRAMID TECHNOLOGY SERVICES, INC. (WBE) NORTHEAST TRAFFIC CONTROL SERVICES, INC. (WBE*) SHEN MILSOM & WILKE, INC. (MBE) **ENVIRONMENTAL SOLUTIONS (WBE)** NORTHSTAR LEARNING CENTERS, INC. (M/NPO) QUADRANT HEALTH STRATEGIES, INC. (WBE) SHI INTERNATIONAL CORP. (M/WBE) TCOGNITION, INC. (MBE) NOVEL IRON WORKS, INC. (WBE)
NOVER-ARMSTRONG ASSOCIATES, INC. (WBE) QUALITY MATRIX, INC. (MWBE) QUICK PRINT LTD., INC. D/B/A: QPL, INC., THE IMAGE GROUP (WBE) TCS OF AMERICA ENTERPRISES, LLC (M/WBE) TECH NETWORKS OF BOSTON, INC. (WBE) SHRED KING CORPORATION (WBE) SHRI MAHAVIR, INC. D/B/A: MINUTÉMAN PRESS (M/WBE) QUINN CABLE TECHNOLOGY (WBE) NS CONTRACTING CO., INC. (M/WBE) SIGN DESIGN, INC. (WBE) TEN KEY ACCOUNTING AND BOOKKEEPING SERVICES, INC. (WBE) NU-CHECKER, INC., D/B/A: RED CAB (M/WBE) QUINN DAVID & ASSOCIATES, LLC (MBE) SILVER SCREEN DESIGN, INC. (WBE) TFJ MANAGEMENT SERVICES (MBE) NWN CORPORATION (WBE*) R L ADAMS TILE CONTRACTING, INC. (WBE) SIMONDS, INC. (WBE) THE AULSON CO., INC. (SDVOBE) OCCUPATIONAL HEALTH CONNECTIONS, INC. (WBE)
OFFSHORE CONSTRUCTION, INC. (WBE) R M TECHNOLOGIES, INC. (MBE) R N THOMAS CONSULTING GROUP, INC. (MBE*) THIRD SECTOR NEW ENGLAND, INC. (W/NPO) THOMAS BARRIERS, LLC (WBE) SIMOSCONSULTING, INC. (WBE) SITE SPECIFICS, LLC (WBÈ) OHS TRAINING & CONSULTING, INC. (WBE) R O U CONSTRUCTION, INC. (MBE) SJB ENTERPRISES, INC. D/B/A: SANDRA NETWORK (WBE) THOMAS CONSTRUCTION CO., INC. (MBE) R. A. D. EMPLOYMENT SERVICES, INC. (WBE) THOMPSON COMPANY, INC. (WBE) ONE LIFE AT A TIME, INC. (W/NPO) SLS TRANSLATIONS (WBE) ON-TIME PAYROLL SERVICES, LLC (WBE) R. A. MITCHELL CO., INC. (WBE) SMEAD MANUFACTURING COMPANY, (THE) (WBE) TIC BUSINESS CONSULTANTS, LTD (WBE) ONYX SPECTRUM TECHNOLOGY, INC. (M/WBE) R.A. HAMMOND CONSTRUCTION CORPORATION (WBE) SMI DEMOLITION, INC. (MBE) TITAN ROOFING COMPANY (MBE) SMITH MARINE, INC. (WBE) OOT-SHERIDAN CONSULTING (WBE) TLC CLEANING & JANITORIAL SUPPLY CO., INC. (WBE) R.J. NARDONE CONSTRUCTION, INC. (WBE) OPTIMUM BUILDING & INSPECTION SERVICES, INC. (MBE) RACHEL MORAN ENGINEERING, INC. D/B/A: R M ENGINEERING, INC. SMITH, SULLIVAN & BROWN, P.C. F/K/A: SMITH SULLIVAN & COMPANY, TODD TSIANG (MBE) TOMO360, LLC (M/WBE) TONY'S TRANSPORTATION, INC. (MBE) OPTIMUM TRANSPORTATION, LLC (M/WBE) P.C. (WBE) RADAR SOLUTIONS INTERNATIONAL, INC. (WBE) SOIL EXPLORATION CORPORATION (WBE)
SOLOMON MCCOWN & COMPANY, INC. (WBE) OPUS DESIGN, LLC (WBE) OSBORNE B GAUGH, INC. (WBE) RAMCO SURVEY STAKES CO., INC. (WBE) TOOLS UNLIMITED, INC. (WBE) SOLTRIX TECHNOLOGY SOLUTIONS, INC. (M/WBE)
SOUTH COVE COMMUNITY HEALTH CENTER, INC. (M/NPO) OSS, CORP. (SDVOBE) RANSFORD ENVIRONMENTAL SOLUTIONS, INC. (WBE) TORDEN LLC (SDVOBE) RAPPORT INTERNATIONAL, LLC (WBE) OUTKAST ELECTRICAL CONTRACTORS, INC. (MBE) TOTAL APPROACH THÉRAPY (WBE) TOTAL MECHANICAL SERVICE CORP. (MBE) OVERTURE PARTNERS, LLC (WBE) RAY HALUCH, INC. (WBE) SOUTH SHORE GENERATOR SERVICE, INC. (WBE) P L JONES & ASSOCIATES, PC (WBE) RAZZ-M-TAZZ PROMOTIONS, LLC (WBE) SOUTH SHORE PIPELINE SERVICES, INC. (WBE) TOWERS GOLDE, LLC (WBE) P L KRYNICKI INSURANCE AGENCY (WBE) RBV AND SONS INCORPORATED (MBE) SOUTH SHORE STAFFING, INC. (WBE) TOWERWALL, INC. (WBE) P&W ENTERPRISES, LLC D/B/A: IMAGE RESOLUTIONS (WBE)
PACELLA ENTERPRISES, INC. (WBE) SOVEREIGN CONSULTING, INC. (MBE) SPEC'S DESIGN GROUP, LLC (WBE) TOWN SANITATION, INC. (WBE)
TRAINING ASSOCIATES CORPORATION, THE (WBE) READY 2RUN GRAPHIC (SDVOBE) REAL COOL PRODUCTIONS, INC. (WBE) PACKARD DESIGN, INC. (WBE) REALE ASSOCIATES, INC. (WBE) SPEXSYS, LLC (WBE) TRAMM ELEVATOR COMPANY, INC. (MBE) PALMER TRAILER SALES CO., INC. (WBE)
PAMELA PERINI CONSULTING (WBE) TRANSACTION ASSOCIATES, INC. (WBE)
TRANSCEND MAINTENANCE SERVICES, INC. (M/WBE) REBARS & MESH, INC. (WBE) SPINDLE CITY INSULATION, INC. (WBE) RED TECHNOLOGIES, LLC (WBE) SPOTLIGHT GRAPHICS, INC. (WBE) PAMELA SANDLER, AIA ARCHITECT (WBE) REGINA VILLA ASSOCIATES, INC. (WBE) SPRINGFIELD DAY NURSERY CORPORATION D/B/A: SQUARE ONE TRANSFLUENCI, LLC (M/WBE) PARADISE COPIES, INC. (WBE) REGIS STEEL CORPORATION (MBE) TRANSITION HOUSE, INC. (M/W/NPO) PARENT PRAKOP & ASSOCIATES INSURANCE AGENCY, INC. (WBE) REIDY ASSOCIATES (WBE) SPRINGFIELD PARTNERS FOR COMMUNITY ACTION, INC. (M/NPO) TRANSPORTATION CONTROL SYSTEMS, INC. (WBE) PATHWAYS FOR CHANGE, INC. (W/NPO)
PATIENT CENTERED MEDICAL CARE, INC. (M/WBE) RELIABLE BUS LINES, INC. (MBE) STADIUM OIL HEAT, INC. (WBE) STANDARD MODERN COMPANY, INC. (WBE) TRAVERS PRINTING, INC. (WBE) RESOURCE CONNECTION, INC. (THE) (WBE) TRAVIS ASSOCIATES, INC. (WBE) PATRIOT PETROLEUM, INC. (WBE) RESTORATION PROJECT, INC. (W/NPO) STANLEY STREET TREATMENT AND RESOURCES, INC. (W/NPO) TRILOGY INSURANCE GROUP, INC. (WBE) PATRIOT TRAFFIC, LLC (WBE)
PAVAO CONSTRUCTION COMPANY, INC. (PBE+) RE-STREAM CO. (WBE)
RICHARD W REID ELECTRICAL CO., INC. (MBE) STAR BRIGHT BOOKS, INC. (WBE) STAR BUILDING SERVICES, INC. (M/WBE) TRINITY CONSULTING, INC. (WBE*)
TRINITY HEALTH SERVICES, INC. (MBE) PEABODY PROPERTIES, INC. (WBE) RIMMER ENVIRONMENTAL CONSULTING, LLC (WBE) STARBURST PRINTING & GRAPHICS, INC. (MBE) TRI-STATE PAINTING, INC. (WBE*) PEER CONSULTANTS, P.C. (M/WBE) RISE & SHINE CONTRACT CLEANING & CONSULTATION SERVICES. INC. STATE CLEANING SERVICE, INC. (WBE) TRITON LEASING AND RENTAL, INC. (WBE) STATEWIDE AQUASTORE, INC. (WBE) PEERLESS FINANCIAL SOLUTIONS, INC. (WBE) TROUTRUN, INC. (WBE) PEGASUS COURIER SERVICE, INC. (MBE*) ROAD-WAY MAINTENANCE SERVICES, INC. (WBE) STATEWIDE CLEANING INCORPORATED (MBE) TRUAX CORPORATION (WBE) RONALD PIERRE-LOUIS, CPA LLC (MBE) STEERE ENGINEERING, INC. (WBE) TSM DESIGN, INC. (WBE) PEST END, INC. (WBE) PINA CONTAINER SERVICE, LLC (MBE) ROSALES + PARTNERS, INC. (MBE#) STEFURA ASSOCIATES, INC. (WBE) TSPS INDUSTRIES, INC D/B/A: TAGG INDUSTRIES (SDVOBE) PINCK & CO., INC. (WBE) ROXBURY TECHNOLOGY, LLC (M/WBE) STELLAR SERVICES, INC. (MBE) TURTLE & HUGHES, INC. (WBE) PINNICK CONSTRUCTION & ASSOCIATES, LLC (MBE*) ROYAL, P.C. (WBE) STEPHENSON & BROOK COMPANY (WBE) U.S. DRYWALL, INC. (PBE+) RSE ASSOCIATES, INC. (MBE) STERLING BUSINESS PRODUCTS, INC. D/B/A: STERLING PRINTING UEL CONTRACTORS, INC. (WBE) PIONARCH, LLC (WBE) PIQUETTE & HOWARD ELECTRIC SERVICE, INC. (SDVOBE) RTD LOGISTICS, LLC D/B/A: SKYCOM COURIER (MBE) ULTIMATE ABATEMENT COMPANY, INC. (WBE) PJ SPILLANE COMPANY, INC. (WBE) STEWART INTERNATIONAL, LTD. (WBE) STONE & BERG COMPANY, INC. (WBE) RWM ENGINEERING, INC. (MBE) UNIC PRO, INC. (M/WBE) PJ SYSTEMS, INC. D/B/A: HIQ COMPUTERS (MBE) RYAN-BIGGS CLARK DAVIS ENGINEERING & SURVEYING, P.C. (WBE) UNITED ELEVATOR COMPANY, INC. (WBE) PLACES ASSOCIATES, INC. (WBE) S & F CONCRETE CONTRACTORS, INC. (PBE+) STRATEGIC ENVIRONMENTAL SERVICES, INC. (WBE) UNITED PERSONNEL SERVICES, INC. (WBE) PLAYFUL MINDS, LLC (WBE) S O S CORPORATION (WBE) STRATEGIC THINKING GROUP (WBE) UNITED PRINT PARTNERS, INC. (WBE) S. BARZOLA CONCRETE CORP. (M/WBE) UNITED STONE AND SITE, INC. (WBE) POPULUS GROUP, LLC (MBE*) STRATEGY MATTERS, LLC (WBE) POTENTIAL HORIZONS REALIZED (M/WBE) SAAM ARCHITECTURE, LLC (WBE) SUBURBAN SERVICE CORPORATION OF NORWOOD (WBE) UNIVERSAL PLASTICS CORPORATION (MBE POTENZA CONSTRUCTION COMPANY, LLC (MBE) SAFETY LOCATORS, LLC (WBE) SUN SPECIALTIES, INC. (WBE) UNLIMITED REMOVAL AND DEMOLITION, INC. (MBE) POWDER HORN PRESS, INC. (WBE) SAHASRA TECHNOLOGIES CORP. (M/WBE) SUPPLIES EXCHANGE SYSTEMS (MBE) URBAN EDGE HOUSING CORPORATION, INC. (MBE) POWER ENGINEERING CO., INC. (WBE) SAMBO OKOLO & COMPANY, LLC (MBE) SUPPORTIVE CARE, INC. (M/WBE) URBAN INSULATION, INC. (WBE) PRECISION ENGINEERING, INC. (WBE) SAMIOTES CONSULTANTS, INC. (WBE) SUPRA OFFICE SOLUTIONS, INC. (MBE) US ECO PRODUCTS CORPORATION (WBE)

USA COURIERS, INC. (WBE) UZOMA CARE CORPORATION D/B/A: HOME INSTEAD SENIOR CARE

(WDE)
V&S FINISHING, INC. (WBE)
VALLEY GREEN SHREDDING, LLC (VBE)
VANGUARD GENERAL SERVICES CORPORATION (MBE) VARANDAS & SONS CONSTRUCTION, INC. (PBE+)

VAV INTERNATIONAL, INC. (MBE) VELL & ASSOCIATES, INC. (WBE) VENILIA GARDENS, INC. (M/NPO)

VENTURE COMMUNITY SERVICES, INC. (W/NPO)

VERC, INC. (WBE)
VESUME GROUP, LLC, THE (WBE)
VETERAN CONSTRUCTION & UTILITY SERVICES INC. (SDVOBE)

VIGIL ELECTRIC COMPANY, INC. (MBE)

VILLAGE FORGE, INC. (WBE) VINE BOOKKEEPING (WBE)

VINE HOMECARE & STAFFING, INC. (MBE)

VIVA CONSULTING, LLC (WBE) VJ ASSOCIATES OF NEW ENGLAND, INC. (MBE)

VLINK, INC. (MBE) VODAVI TECHNOLOGIES, LLC (WBE)

VP ENGINEERING, INC. (MBE#)
W. A. DESIGN, LLC D/B/A: WILD APPLE DESIGN GROUP (WBE)

W.J. HOEY TIRE CO., INC. (WBE) W.S. ANDERSON, INC. (MBE) WALTECH, INC. (MBE)

WAYSIDE PROFESSIONALS, INC. (WBE)

WEBJECT SYSTEMS, INC. (MBE)

WELCH ASSOCIATES LAND SURVEYORS, INC. (WBE)

WELLSPRING FARM, LLC (WBE) WEST FLOOR COVERING, INC. (WBE)

WESTERN MASSACHUSETTS TRAINING CONSORTIUM (W/NPO)

WESTNET, INC. (MBE)

WESTPORT CURBSETTERS, INC. (WBE)

WESTVIEW BUILDING COMPANY, INC. (M/WBE) WHITTIER STREET HEALTH CENTER COMMITTEE, INC. (M/NPO)

WHOLESALE DISTRIBUTION (THOSCO, INC.) (WBE)
WICKED STITCH, THE (WBE)

WILKEM SCIENTIFIC, LTD. (WBE)

WILLIAMS ELECTRIC, LLC (MBE) WOMANSHELTER/COMPANERAS, INC. (W/NPO)

WOMEN'S INSTITUTE FOR HOUSING & ECONOMIC DEVELOPMENT

(W/NPO)

WOOD & WIRE FENCE CO., INC. (PBE+)

WORKPLACE ESSENTIALS, INC. (WBE) WORKPLACE RESOURCE, LTD (WBE) WORLD WIDE TECHNOLOGY, INC. (MBE) XPERTTECH, INC. (M/WBE)

XPRESSMAN TRUCKING & COURIER, INC. (WBE) YANKEE PEST CONTROL, INC. (SDVOBE)

YELLIN/MCCARRON, INC. (WBE) YESDEE GLOBAL CORPORATION (M/WBE#)

YOUR PERSONAL BEST: WORKSHOPS FOR SUCCESS (WBE)

YULIA DUBINCHIK D/B/A: D SOFTWARE SOLUTION (WBE) YWCA OF GREATER LAWRENCE (W/NPO)

YWCA OF SOUTHEASTERN MASS (W/NPO) YWCA OF WESTERN MASS (W/NPO)