

Transportation Secretary and CEO Monica Tibbits-Nutt's Report to the Board

February 28, 2024



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Governor's Budget Update

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FOR OUR COMMUNITIES

- ✓ **Increased local aid to municipalities** by \$8.7 billion.
- ✓ **Historic funding for roads and bridges** with funding specifically dedicated to rural communities.
- ✓ Bolstering resources to immediately **support cities and towns when natural disasters strike.**
- ✓ Supporting necessary improvements to **address the effects of climate change.**

Healey
Driscoll FOR MASSACHUSETTS

MassDOT

- \$588M for MassDOT operations
- \$56M safety, service and sustainability
- \$24M for rural and regional projects

MBTA:

- \$314M in direct operating support
- \$45M for Low Income Fare Relief

RTAs:

- \$75M in Fair Share funds
- \$15M for RTA fare equity programs
- \$4M for grants to expand mobility options

massDOT
Massachusetts Department of Transportation

Transportation Funding Task Force

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- Existing sources of funding
- Sustainable pricing mechanisms

Municipal Empowerment Act, Chapter 90, Grants Portal

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Municipal Empowerment Act



Chapter 90

Staff Appointments

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Gus Bickford
Chief of Intergovernmental Affairs



Amelia Aubourg
Chief Communications Officer



Andy Koziol
West-East Rail Director

Community Events



Name A Snowplow



AIM Roundtable Springfield & Mass Highway Winter Meeting



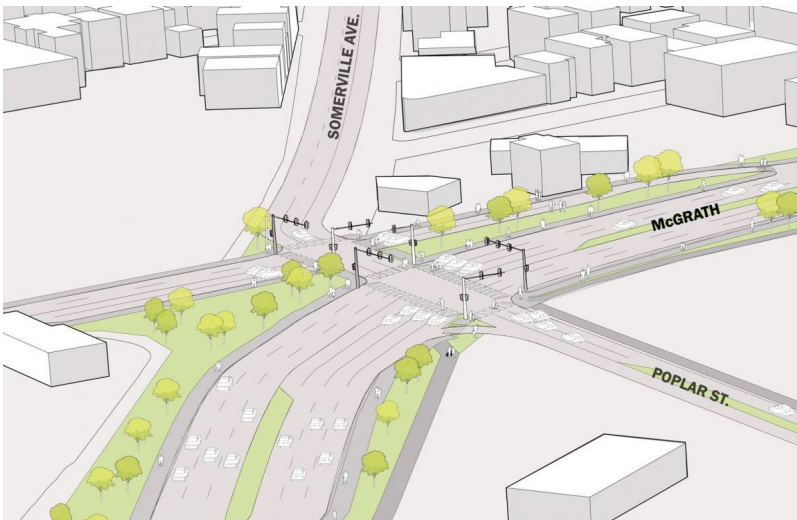
Lynn Commuter Rail

Cape Cod grant and RAISE grant applications

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- **MEGA Program: \$371,870,542 total**
 - \$190M FY24
 - \$90.7M FY25
 - \$90.7M FY26



- **RAISE Grant Application – Grounding McGrath**
 - Estimated project cost \$160M
 - \$25M Application submitted
 - Project proposed in stages to minimize inconvenience and balance funding commitment

Thank You

