

SECTION 1B. The comptroller shall keep a distinct account of actual receipts of non-tax revenues by each department, board, commission or institution to furnish the executive office for administration and finance and the house and senate committees on ways and means with quarterly statements comparing such receipts with projected receipts set forth herein and to include a full statement comparing such receipts with projected receipts in the annual report for the fiscal year ending on June 30, 2021 pursuant to subsection (a) of section 12 of chapter 7A of the General Laws. The quarterly and annual reports shall also include detailed statements of any other sources of revenue for the budgeted funds in addition to those specified in this section.

**Fiscal Year 2021 Non-Tax Revenue Summary (in Millions)**

<b>Program Area</b>	<b>Unrestricted Non-Tax Revenue</b>	<b>Restricted Non-Tax Revenue</b>	<b>Total Non-Tax Revenue</b>
<b>Federal Revenue</b>			
Administration and Finance	44.3	6.6	50.9
Education	267.7	0.2	267.9
Energy & Environmental Affairs	7.8	0.0	7.8
Health and Human Services	13,416.6	75.9	13,492.6
Independents	32.3	3.6	35.9
Public Safety	2.1	2.1	4.2
<b>Total Federal Revenue</b>	<b>13,770.8</b>	<b>88.5</b>	<b>13,859.3</b>
<b>Departmental Revenue</b>			
Administration and Finance	1,153.5	17.9	1,171.5
Education	107.4	0.5	107.9
Energy & Environmental Affairs	98.2	30.7	128.9
Health and Human Services	1,321.4	354.7	1,676.1
Housing & Economic Development	176.2	21.2	197.4
Independents	699.6	66.0	765.6
Judiciary	84.6	0.0	84.6
Public Safety	43.0	100.3	143.2
Tech Services and Security	0.0	2.7	2.7
Transportation	619.9	0.0	619.9
<b>Total Departmental Revenue</b>	<b>4,303.8</b>	<b>594.1</b>	<b>4,897.9</b>
<b>Consolidated Transfers, excl. Stabilization Fund</b>	<b>2,085.1</b>	<b>24.8</b>	<b>2,109.9</b>
<b>Total Non-Tax Revenue</b>	<b>20,159.8</b>	<b>707.3</b>	<b>20,867.1</b>