## **Duxbury Water Conservation Plan**

Water Resources Commission Meeting September 11, 2025







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## Background

### 2024 Duxbury PFAS Prioritization Plan

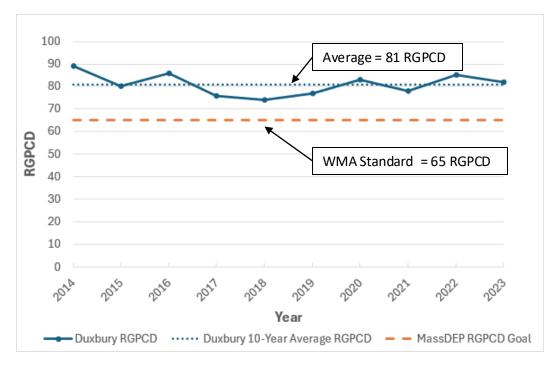
Reviewed existing water quality, water quantity, and recommended PFAS treatment prioritization of 8 sources.

#### **Conclusions**

- 3 sources have PFAS levels that exceed at least one EPA MCL:
  - 2 sources are offline due to PFAS and manganese issues.
  - 1 source must be taken offline by April 2029 without PFAS treatment.
- 2 sources at risk of exceedance.
- Treatment upgrades at all sources exceeds \$150 million.
- Residential usage exceeds the WMA performance standard.

#### Recommendations

- Implement PFAS treatment at the priority source (~\$40 million estimate).
- <u>Develop a Water Conservation Plan to reduce residential per capital usage and overall system demand</u>.



Annual Residential-Gallons-Per-Capital-Day

## Water Conservation Plan Development

### 2024 Grant Opportunity: The Drought Resiliency and Water Efficiency Grant

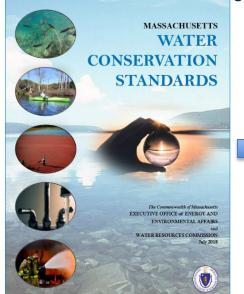
- New grant offered by the Massachusetts Executive Office of Energy and Environmental Affairs (EEA).
- The Town received \$27,800 in grant funding to develop a water conservation plan.

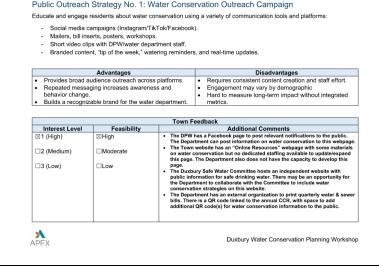
#### Development of the Duxbury Water Conservation Plan

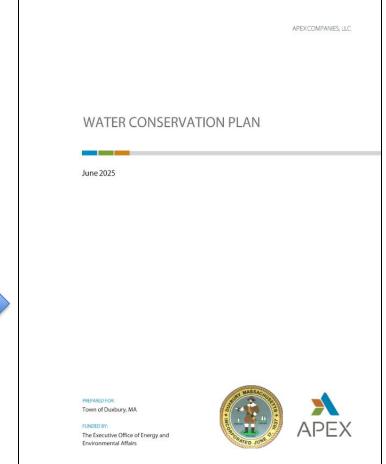
- Summarized Federal, State, and surrounding communities' water conservation guidelines.
- Hosted a workshop with the Town to discuss advantages and disadvantages of each various strategies and solicited feedback.

• Results of the workshop were used to develop a water conservation plan catered to the Town.

Water Conservation Strategies - Public Outreach







## Water Conservation Plan Recommendations

#### Phase 1 – Low-Effort Water Conservation Strategies

Inexpensive and easily implementable strategies:

- Initiate Water Conservation Public Outreach
  - Dedicated water conservation page on Town website
  - Incorporate water conservation information to water bills
- Update water use Town By-Laws
  - Consolidate existing water conservation initiatives (ongoing)
  - Transition to zone-based water use restriction

#### Phase 2: Infrastructure Upgrades and Technology Improvements

Town funded strategies that targets infrastructure upgrades and technology improvements:

- Upgrade to Advanced Meter Infrastructure and customer portal to access real-time water usage
- Replace leaky water mains

#### Phase 3: Initiatives Requiring Additional Personnel to Implement

Complex initiatives that require significant resources to implement:

- Develop local partnerships and incentive programs
- Implement in-house Leak Detection Program
- Promote

#### BASE CHARGE (SEMI-ANNUAL PER 1,000 GALLONS). SNUG/BLUE FISH Full Rate 80% of the consumption total X \$9.02 per one thousand gallons Plus an Administration Fee of \$199.08 Example: (38,000 x 0.80) / 1000 = 30.4 x 9.02 = \$274.20 Must be 62 years of age or olde Plus \$199.08 = \$473.28 anior Discount may not be applied retroactively. To qualify for enior Rate, call the Water/Sewer Department 781-934-1100 x 6005 CONSUMPTION (SEMI-ANNUAL PER 1,000 GALLONS) GURNET ROAD 0-20,000 gallons \$4.55 per thousand \$384.50 ADMINISTRATIVE CHARGE TO MARSHFIELD INCLUDES FIRST 20,000 GALLONS. 20.001 - 60.000 \$5.83 per thousand 20,001 GALLONS AND OVER = \$3.50 PER THOUSAND \$6.70 per thousand 120,001 and over \$8.05 per thousand BASE CHARGE (SEMI-ANNUAL PER 1,000 GALLONS) BAY ROAD SHARED 80% of the consumption total X \$1.64 per one thousand gallons https://www.town.duxbury.ma.us/water-sewer-Plus an Administration Fee of \$105,90 Example: (38,000 x 0.80) / 1000 = 30.4 x 1.64 = \$49.85 Plus \$105.90 = \$155.75 Did vou Know? \*The Average Duxbury Resident uses 10,000 gallons of water per quarter. How do you \*Reducing your water consumption is good for water conservation and saves you money on both water and sewer bills! How's that for a triple advantaged plan?! Tips For Saving Water: \*Old shower heads use about 5.5 gallons of water per minute while new shower heads only use 2.5 gallons per minute. Converting to a new, low-flow shower head can save 30 gallons of water in a 10 minute daily shower and result in an estimated annual savings of 10,950 gallons of water per person \*New dishwasher models use less water than hand washing, clean more throughly, and let you skip Scan this QR Code with your cell phone for more water saving tips! Example of space utilization

## Lessons Learned

#### Existing Water Conservation Consideration

The plan consolidated existing water conservation initiatives.

- © Updated water rates to curtail non-essential outdoor usage.
- © New outdoor irrigation Town-By Laws on November 2024.

#### **New Water Conservation Consideration**

Importance of soliciting direct Town feedback and interest.

- © Water conservation information to water bills
- Online portal for residents to report violators of water use restriction/water ban.

#### **Balancing Act**

Town generates revenue through the sales of water.

- More conservation = less water revenue
- Use smart. Waste less.

#### Resource Limitations

Town had limited financial and staff resources

- Exacerbated by the loss more than 30 Town staffing positions and budget cuts starting in July 2025.
- Phased approach provides flexibility to scale up implementation in the future.

#### **SOUTH SHORE NEWS**

DUXBURY

#### Override Failure Leaves Duxbury Facing \$1.7M **Budget Shortfall for FY26**

Town must now consider reducing staff and services across multiple departments to balance budget

JUSTIN EVANS

MAR 22, 2025



#### Reduction of 2 Firefighters/Paramedics



- · Increased response times
- · Increased OT to cover shifts
- Loss of ambulance revenue

#### **Reduction of 2 Patrol Officers**

- Increased OT to cover shifts
- Increase mandatory recalls/OT
- Decrease in traffic enforcement and investigations

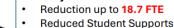
#### Reduction of 5 DPW Positions



- Road closures and traffic delays
- Delayed school openings after storms
- Increased costs to repair vehicles by 3<sup>rd</sup> party vendors
- Inability to maintain parks/fields at current level, may result in closures
- Less manpower for snow removal and storm cleanup

#### Library Closed on Sundays

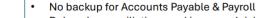
Loss of Arts & Culture Series



#### **Duxbury Public Schools**

- Reduction up to 18.7 FTE
- Increased K-5 Class sizes
- Reduced course choices in 6-12
- Diminished ability to hire & retain highquality staff

#### **Reduction of 2 Finance Positions**



- Delayed reconciliations and increased risk of internal control failure
- Delayed closing of annual books
- Delayed certification of free cash
- Delayed annual audits
- Delayed abutters lists, exemption/abatement processing



#### **Reduction of 2 Admin Assistants**

- Delays in permit processing, renewals and scheduling for septic, food establishment, event permits and liquor licenses
- Loss of critical support services to departments

APEX COMPANIES, LLC

# Questions?



# Thank you!

