

One Care: MassHealth plus Medicare

MassHealth Demonstration to Integrate Care for Dual Eligibles

September 2015 Enrollment Report



Monthly Enrollment Report



- MassHealth issues monthly reports on One Care enrollment activity
- Reports are issued mid-month
- Reports are intended to provide general information to stakeholders

MassHealth

One Care Rating Category Definitions

- F1 Facility-based Care. Individuals identified as having a long-term facility stay of more than 90 days
- C3 Community Tier 3 High Community Need. Individuals who have a daily skilled need; two or more Activities of Daily Living (ADL) limitations AND three days of skilled nursing need; and individuals with 4 or more ADL limitations
 - In CY2014, C3 split into two subsets:
 - C3B: for C3 individuals with certain diagnoses (e.g., quadriplegia, ALS, Muscular Dystrophy and Respirator dependence) leading to costs considerably above the average for current C3
 - C3A: for remaining C3 individuals
- C2 Community Tier 2 Community High Behavioral Health. Individuals who have a chronic and ongoing Behavioral Health diagnosis that indicates a high level of service need
 - In CY2014, C2 split into two subsets
 - C2B: for C2 individuals with co-occurring diagnoses of substance abuse and serious mental illness
 - C2A: for remaining C2 individuals
- C1 Community Tier 1 Community Other. Individuals in the community who do not meet F1, C2 or C3 criteria

Total Enrollment

MassHealth

■ Effective **September 1, 2015**, total number of enrollees:17,179

Total Enrollment by Plan		
Commonwealth Care Alliance (CCA) ¹	10,664	
Fallon Total Care (FTC)	4,684	
Tufts Health Plan ²	1,831	
Total	17,179	

Total Enrollment by Rating Category		
F1	40	
C3B	149	
C3A	4,793	
C2B	927	
C2A	3,552	
C1	7,717	
Unavailable**	1	
Total	17,179	

¹ As of August 7, 2015, CCA is temporarily not accepting new One Care enrollments. Members previously enrolled with CCA for One Care may re-enroll.

² As of August 24, 2015, Tufts Health Plan will accept up to 500 One Care enrollments in Worcester County through December 31, 2015. Tufts is accepting One Care enrollments without limit in Suffolk County.

^{**}The rating category for 1 enrollment was unavailable at the time of this report

Enrollment Penetration by County



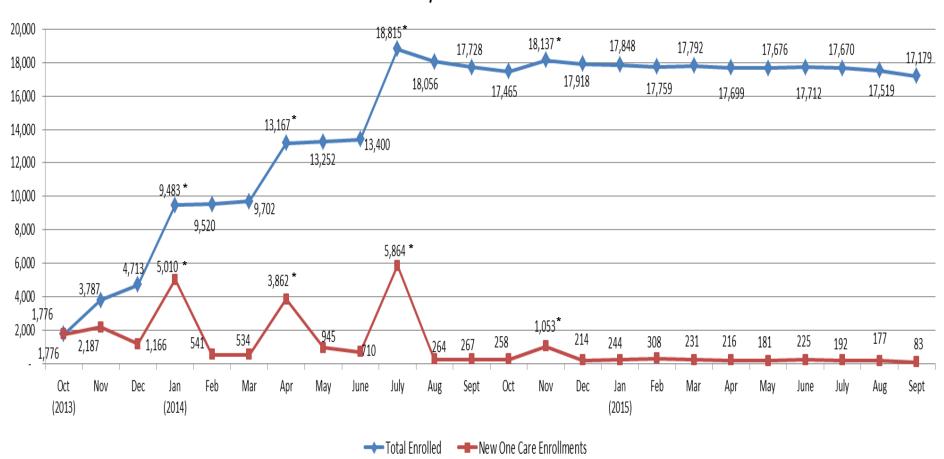
County	Enrolled	Eligible	% Eligible Enrolled
Essex	1,015	15,164	6.7%
Franklin	85	2,185	3.9%
Hampden*	4,557	15,621	29.2%
Hampshire*	486	2,687	18.1%
Middlesex	1,402	18,407	7.6%
Norfolk	576	7,596	7.6%
Plymouth	447	7,295	6.1%
Suffolk*	3,878	15,722	24.7%
Worcester*	4,733	15,846	29.9%
Total	17,179	100,523	17.1%

^{*}Auto-assignment county

Enrollment Over Time



Monthly One Care Enrollments



^{*}Auto-assignment effective dates (1/1/2014, 4/1/2014, 7/1/2014, 11/1/2014). Round 4 consisted only of auto-assignments to Tufts Health Plan.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

Opt-Outs

MassHealth

- Total number of opt-outs as of September 1: 28,189
 - Will be excluded from any future auto-enrollment
 - If eligible, can choose to enroll by self-selection at any time
- Total opt-out number includes individuals who may be ineligible
- Of the 100,523 individuals who are eligible for One Care, ~28% have chosen to opt out

Total Opt-Outs by County		
Essex	2,464	
Franklin	401	
Hampden	6,451	
Hampshire	1,495	
Middlesex	3,566	
Norfolk	1,527	
Plymouth	1,147	
Suffolk	3,927	
Worcester	7,076	
Non-Demo Counties	135	
Total	28,189	

MassHealth

Visit us at www.mass.gov/masshealth/onecare

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