**Slide 1**

**One Care: MassHealth plus Medicare**

MassHealth Demonstration to Integrate Care for Dual Eligibles

September 2019 Enrollment Report

**Slide 2**

**Monthly Enrollment Report**

* MassHealth issues monthly reports on One Care enrollment activity
* Reports are issued near the end of the month
* Reports are intended to provide general information to stakeholders

**Slide 3**

**One Care Rating Category Definitions**

* **F1 – Facility-based Care.** Individuals identified as having a long-term facility stay of more than 90 days
* **C3 – Community Tier 3 – High Community Need.** Individuals who have a daily skilled need; two or more Activities of Daily Living (ADL) limitations AND three days of skilled nursing need; and individuals with 4 or more ADL limitations
  + In CY2014, C3 split into two subsets:
    - **C3B:** for C3 individuals with certain diagnoses (e.g., quadriplegia, ALS, Muscular Dystrophy and Respirator dependence) leading to costs considerably above the average for current C3
    - **C3A:** for remaining C3 individuals
* **C2 – Community Tier 2 – Community High Behavioral Health.** Individuals who have a chronic and ongoing Behavioral Health diagnosis that indicates a high level of service need
  + In CY2014, C2 split into two subsets
    - **C2B:** forC2 individuals with co-occurring diagnoses of substance abuse and serious mental illness
    - **C2A:** for remaining C2 individuals
* **C1 – Community Tier 1 Community Other**. Individuals in the community who do not meet F1, C2 or C3 criteria

**Slide 4**

**Total Enrollment**

* Effective **September 1,** **2019**, total number of enrollees: **23,493**

The following information was displayed in a table:

Total Enrollment by Plan

Commonwealth Care Alliance (CCA) 20,929

Tufts Health Plan 2,564

Total 23,493

End of table.

The following information was displayed in a table:

Total Enrollment by Rating Category

F1 183

C3B 259

C3A 11,346

C2B 1,183

C2A 6,855

C1 3,637

Unavailable\* 30

Total 23,493

End of table.

\*The rating categories for 30 enrollments were unavailable at the time of this report.

**Slide 5**

**Enrollment Penetration by County**

The following information was displayed in a table:

County Enrolled Eligible % Eligible Enrolled

Bristol 92 14,634 0.6%

Essex 2,626 14,420 18.2%

Franklin 189 2,114 8.9%

Hampden 5,932 15,517 38.2%

Hampshire 335 2,733 12.3%

Middlesex 3,602 17,050 21.1%

Norfolk 1,265 7,401 17.1%

Plymouth 1,263 7,175 17.6%

Suffolk 4,479 13,976 32.0%

Worcester 3,710 15,826 23.4%

Total 23,493 110,846 21.2%

End of table.

**Slide 6**

**Enrollment Over Time: Demonstration Year 1**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 1 (Oct. 2013 - Dec. 2014)**

New One Care Enrollments

2013

Oct 1,771

Nov 2,185

Dec 1,164

2014

Jan 5,005\*

Feb 537

Mar 532

Apr 3,839\*

May 942

June 708

July 5,842\*

Aug 264

Sept 267

Oct 258

Nov 1,052\*

Dec 212

Total Enrolled

2013

Oct 1,771

Nov 3,780

Dec 4,705

2014

Jan 9,471\*

Feb 9,505

Mar 9,685

Apr 13,129\*

May 13,218

June 13,366

July 18,759\*

Aug 18,000

Sept 17,675

Oct 17,413

Nov 18,086\*

Dec 17,867

End of table.

This information was in a footnote:

\*Auto-assignment effective dates (Round 1: 1/1/2014, Round 2: 4/1/ 2014, Round 3: 7/1/2014, Round 4: 11/1/14). Round 4 consisted only of auto-assignments to Tufts Health Plan.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 7**

**Enrollment Over Time: Demonstration Year 2**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 2 (Jan. 2015 - Dec. 2015)**

New One Care Enrollments

2015

Jan 242

Feb 309

Mar 231

Apr 215

May 181

June 223

July 192

Aug 177\*

Sept 83\*\*

Oct 58

Nov 93

Dec 86

Total Enrolled

2015

Jan 17,795

Feb 17,707

Mar 17,741

Apr 17,648

May 17,623

June 17,656

July 17,617

Aug 17,465\*

Sept 17,131\*\*

Oct 12,621

Nov 12,534

Dec 12,253

End of table.

This information was in a footnote:

\*On August 7, 2015, CCA temporarily stopped accepting new One Care enrollments. Members previously enrolled with CCA for One Care were able to re-enroll.

\*\*Fallon Total Care ended its participation in One Care as of September 30, 2015.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 8**

**Enrollment Over Time: Demonstration Year 3**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 3 (Jan. 2016 - Dec. 2016)**

New One Care Enrollments

2016

Jan 879\*

Feb 152

Mar 101

Apr 76

May 1,099\*

June 168\*\*

July 235

Aug 240

Sep 260

Oct 920\*

Nov 325

Dec 687

Total Enrolled

2016

Jan 12,910\*

Feb 12,736

Mar 12,573

Apr 12,237

May 13,175\*

June 13,022\*\*

July 12,916

Aug 12,935

Sep 12,977

Oct 13,707\*

Nov 13,820

Dec 14,295

This information was a footnote:

\*Auto-assignment effective dates (Round 5: 1/1/2016; Round 6: 5/1/2016; Round 7: 10/1/2016). Rounds 5 and 6 consisted only of auto-assignments to Tufts Health Plan; Round 7 consisted only of auto-assignments to CCA.

\*\*CCA accepted limited enrollments for January 1 and May 1 in 2016, and in May fully reopened to new enrollments for June 1, 2016 and later dates.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 9**

**Enrollment Over Time: Demonstration Year 4**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 4 (Jan. 2017 - Dec. 2017)**

New One Care Enrollments

2017

Jan 2,110\*

Feb 279

Mar 212

Apr 1,872\*

May 191

June 196

July 1,584\*

Aug 209

Sep 277

Oct 1,472\*

Nov 240

Dec 285

Total Enrolled

2017

Jan 16,040\*

Feb 15,818

Mar 15,611

Apr 17,148\*

May 16,964

June 16,771

July 17,946\*

Aug 17,573

Sep 17,572

Oct 18,650\*

Nov 18,515

Dec 18,558

This information was a footnote:

\*Auto-assignment effective dates (Round 8: 1/1/2017; Round 9: 4/1/2017; Round 10: 7/1/2017; Round 11: 10/1/2017). Round 11 consisted only of auto-assignments to CCA.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 10**

**Enrollment Over Time: Demonstration Year 5**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 5 (Jan. 2018 - Dec. 2018)**

New One Care Enrollments

2018

Jan 949\*

Feb 267

Mar 236

Apr 1,769\*

May 506

June 565

July 1,142\*

Aug 368

Sep 378

Oct 2,389\*

Nov 552

Dec 410

Total Enrolled

2018

Jan 19,274\*

Feb 19,187

Mar 18,836

Apr 20,295\*

May 20,370

June 20,318

July 20,972\*

Aug 20,734

Sep 20,636

Oct 22,586\*

Nov 22,626

Dec 22,516

This information was a footnote:

\*Auto-assignment effective date (Round 12: 1/1/2018: Round 13: 4/1/2018; Round 14: 7/1/2018; Round 15: 10/1/2018). Rounds 12, 13, and 14 consisted only of auto-assignments to CCA.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 11**

**Enrollment Over Time: Demonstration Year 5**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 6 (Jan. 2019 - Dec. 2019)**

New One Care Enrollments

2019

Jan 1,713\*

Feb 327

Mar 253

Apr 1,616\*

May 278

June 233

July 239

Aug 257

Sep 439

Oct

Nov

Dec

Total Enrolled

2019

Jan 23,815\*

Feb 23,756

Mar 23,313

Apr 24,531\*

May 24,328

June 24,124

July 24,012

Aug 23,597

Sep 23,493

Oct

Nov

Dec

This information was a footnote:

\*Auto-assignment effective date (Round 16: 1/1/2019; Round 17: 4/1/2019). Rounds 16 and 17 consisted only of auto-assignments to CCA.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 12**

**Opt-Outs**

* Total number of opt-outs as of September 1: 38,610
  + Will be excluded from any future auto-enrollment
  + If eligible, can choose to enroll by self-selection at any time
* Total opt-out number includes individuals who may be ineligible
* Of the 110,846 individuals who are eligible for One Care, ~34.8% have chosen to opt out

The following information was displayed in a table.

Total Opt-Outs by County

Bristol 142

Essex 3,540

Franklin 522

Hampden 7,361

Hampshire 1,566

Middlesex 5,642

Norfolk 2,029

Plymouth 1,796

Suffolk 6,763

Worcester 9,005

Non-Demo Counties 245

Total 38,610

End of table.

**Slide 13**

Visit us at[**www.mass.gov/one-care**](http://www.mass.gov/one-care)

Email us at [OneCare@state.ma.us](mailto:OneCare@state.ma.us)