

CBHI Service Utilization FY 2018

July 1, 2017 through June 30, 2018

Prepared by Office of Behavioral Health staff





Number of Members Using CBHI Services

July 1, 2017 through June 30, 2018

- CBHI service data on the following pages is provided through June 30, 2018.
- The data is for the following six CBHI services:
 - Intensive Care Coordination
 - Family Support and Training
 - In-Home Therapy
 - In-Home Behavioral Services
 - Therapeutic Mentoring
 - Youth Mobile Crisis Intervention
- Cost and utilization data comes from MassHealth claims data
- Beginning 1/1/2016, MassHealth began an alternative payment methodology (APM) pilot with 12 out of the 32 CSAs in which they receive a bundled day rate for ICC and FS&T services. As of 10/1/2018 the payment methodology for all CSAs is a bundled day rate for ICC and FS&T services. FS&T provided in conjunction with either In Home Therapy or Outpatient Therapy is still billed in 15 minute units. The remaining CBHI service are billed in 15 minute units as well.

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Service	Units	Cost	Unduplicated Utilizers
ICC	997,722	\$22,570,053	8,398
ICC - Day rate	424,897	\$22,728,359	
Family Support and Training	756,206	\$12,149,838	5,620
In-Home behavioral Services	751,894	\$17,435,908	2,490
In-Home Therapy	5,642,154	\$103,425,565	17,103
Youth Mobile Crisis Intervention	586,243	\$16,777,641	17,329
Therapeutic Mentoring	3,772,401	\$54,147,701	14,759

Total CBHI Service Expenditures	\$249,235,066
Total Unique CBHI Utilizers	39,784