

# **CBHI Service Utilization FY 2019**

**July 1, 2018 through June 30, 2019**

**Prepared by Office of Behavioral Health staff**





## Number of Members Using CBHI Services

July 1, 2018 through June 30, 2019

- CBHI service data on the following pages is provided through June 30, 2019.
- The data is for the following six CBHI services:
  - Intensive Care Coordination
  - Family Support and Training
  - In-Home Therapy
  - In-Home Behavioral Services
  - Therapeutic Mentoring
  - Youth Mobile Crisis Intervention
- Cost and utilization data comes from MassHealth claims data
- Beginning 1/1/2016, MassHealth began an alternative payment methodology (APM) pilot with 12 out of the 32 CSAs in which they receive a bundled day rate for ICC and FS&T services. As of 10/1/2018 the payment methodology for all CSAs is a bundled day rate for ICC and FS&T services. FS&T provided in conjunction with either In Home Therapy or Outpatient Therapy is still billed in 15 minute units. The remaining CBHI service are billed in 15 minute units as well.

# CBHI Service Utilization FY 2019

Service	Units	Cost	Unduplicated Utilizers
ICC - Day rate	1,473,476	\$47,103,240	8,884
Family Support and Training	245,275	\$3,940,938	3,411
In-Home behavioral Services	772,051	\$17,042,818	2,385
In-Home Therapy	5,774,074	\$109,921,422	16,636
Youth Mobile Crisis Intervention	548,787	\$15,761,827	16,088
Therapeutic Mentoring	3,698,104	\$53,043,550	14,226

<b>Total CBHI Service Expenditures</b>	\$246,813,794
<b>Total Unique CBHI Utilizers</b>	38,707