

CBHI Service Utilization FY 2020

July 1, 2019 through June 30, 2020

Prepared by Office of Behavioral Health staff





Number of Members Using CBHI Services

July 1, 2019 through June 30, 2020

- CBHI service data on the following pages is provided through June 30, 2020.
- The data is for the following six CBHI services:
 - Intensive Care Coordination
 - Family Support and Training
 - In-Home Therapy
 - In-Home Behavioral Services
 - Therapeutic Mentoring
 - Youth Mobile Crisis Intervention
- Cost and utilization data comes from MassHealth claims data
- Beginning 1/1/2016, MassHealth began an alternative payment methodology (APM) pilot with 12 out of the 32 CSAs in which they receive a bundled day rate for ICC and FS&T services. As of 10/1/2018 the payment methodology for all CSAs is a bundled day rate for ICC and FS&T services. FS&T provided in conjunction with either In Home Therapy or Outpatient Therapy is still billed in 15 minute units. The remaining CBHI service are billed in 15 minute units as well.

CBHI Service Utilization FY 2020

Service	Units	Cost	Unduplicated Utilizers
ICC - Day rate	1,105,702	53,311,782	7,283
Family Support and Training	123,893	2,030,486	969
In-Home behavioral Services	774,778	18,470,145	2,455
In-Home Therapy	5,493,226	107,094,689	15,079
Youth Mobile Crisis Intervention	497,506	14,461,700	14,195
Therapeutic Mentoring	3,326,742	48,651,142	13,224

Total CBHI Service Expenditures	\$244,019,944
Total Unique CBHI Utilizers	33,718