

# Budget Template Form

Organization Name:

Project:

Performance Period:

CHRTF Funds Received:

CHRTF Funds Spent:

Position/Item	CHRTF Funds Spent	Receipent Contribution
A. Total Personnel		
B. Equipment & Supplies		
C. Consultant Costs		
D. Other		
<b>E. Total Cost</b>		

Position/Item	% FTE	Annual Salary	Fringe Benefits	Receipent Contribution	CHRTF Funds Spent
A. Personnel					
Position A					
Position B					
<b>Total Cost</b>					

Position/Item	CHRTF Funds Spent	Receipent Contribution
B. Equipment & Supplies		
Office Supplies		
Software		
Computers		
<b>Total Cost</b>		

Position/Item	Number of Hours	Hourly Rate	CHRTF Funds Spent	Receipent Contribution
C. Consultant Costs				
Consultant A				
Consultant B				
<b>Total Cost</b>				

Position/Item	CHRTF Funds Spent	Receipent Contribution
D. Other Costs		
Item A		
Item B		
<b>Total Cost</b>		