

SFY2018 Competitive Grant Programs

Capital Programs Committee Presentation December 2017



Effective partnerships with municipalities to provide quality transportation services and improve mobility is a core goal of the department.

- Overview of competitive grant programs administered by the department
- Individual programs are managed by the appropriate division with technical support available to grantees, clear project selection processes and annual submission timelines
- Chapter 90 is not the focus today, but will be covered in future discussions on the SFY2019
 Capital Investment Program
- Division grant programs are:
 - > Rail and Transit
 - » Industrial Rail Access Program (IRAP)
 - » Community Transit Grant Program
 - » Regional and Intercity Bus Programs
 - > Highway Division
 - » Complete Streets
 - » Municipal Bridge



Rail and Transit Grant Programs



Industrial Rail Access Program (IRAP) preserves, rehabilitates and establishes new facilities that increase the shipment of materials and goods by rail.

- Program objectives:
 - > Stimulate economic development
 - Retain and grow Commonwealth businesses
 - Increase efficiency, production capacity and improve rail distribution logistics
 - Support the retention and creation of manufacturing jobs
- Competitive, public private partnership (P3) grant program
 - > Private sector provides a minimum of 40% of the individual IRAP project cost
 - Maximum grant award amount is \$500,000
 - > In the first five grant rounds, \$11.4 million in IRAP awards has leveraged \$10.9 million in private sector investment in the Commonwealth's freight rail system
- Program benefits:
 - > Facilitated investment of \$22.3 million into the rail system over five years (2013-2017)
 - Increase annual rail carload deliveries to Massachusetts businesses by over 36,000
 - > Reduction of over 100,000 long-distance truck trips from Massachusetts roadways
 - Estimated 300 new jobs across the Commonwealth (upon projects completion)
 - > Indirectly retain a significant number of jobs through efficiencies and reduced shipping costs



IRAP process and examples of projects funded through the program.

- Request for proposals issued annually:
 - › Eligible entities:
 - » Freight railroads
 - » Rail shippers and receivers
 - » Municipalities
 - Applications sent through IRAP mailing list and are available on the MassDOT website
- Selection process:
 - MassDOT staff review the applications
 - Executive Office of Housing and Economic Development (EOHED) consultation
- 31 IRAP projects funded to date
 - > 18 projects (58%) are complete
 - > 5 projects are under construction
 - > 5 are under design
 - 3 projects have contracts pending

Recent grant awards:

IRAP Award IV

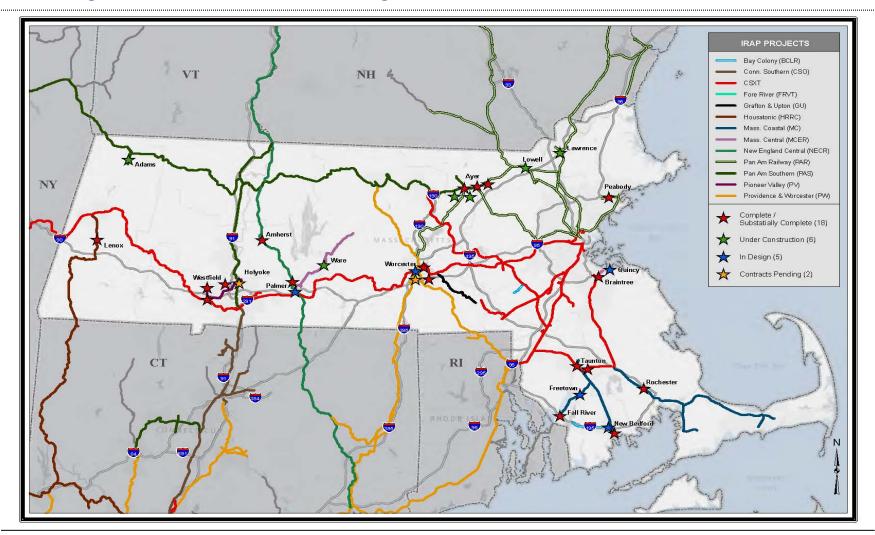
DCP Mainstream Propane Terminal Expansion, Westfield
Parallel Products of New England Rail Sidings, New Bedford
Excel Recycling, LLC Rail Sidings, Freetown
Lehigh-Hanson Railcar Unloading Improvements, Palmer
P&W Southbridge Street Bridge, Worcester
Pan Am Intermodal Yard Improvements, Ayer
New England Recycling Rail Facility, Taunton

IRAP Award V

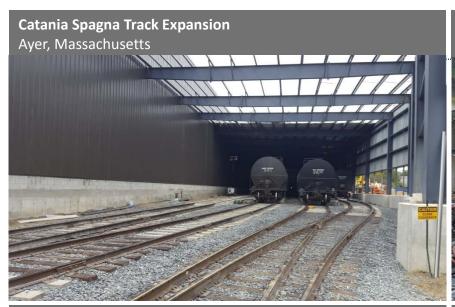
Pan Am Freight Hub Improvements, Ayer
United Materials Management Rail Facility, Holyoke
PVRR Freight Interchange Restoration, Holyoke
Tri County Recycling Rail Facility Expansion, Ware
Mid States Packaging Rail Restoration, Auburn
CIP Saratoga Blvd. Sidings, Devens
Pan Am Lowell Yard Turn-out Tracks 1&2, Lowell
Pan Am Lawrence Yard Tracks 2,3 & 4, Lawrence



IRAP Program Awards from SFY2013 through SFY2017

















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Community Transit Grant Program provides services designed to meet the mobility needs of seniors and persons with disabilities across the Commonwealth

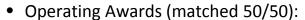
- Program objectives:
 - > Technical assistance and oversight
 - > Procurement of vehicles for use by municipalities, non-profits or Regional Transit Authorities
 - > Projects that improve mobility options for seniors and individuals with disabilities
- Eligible organizations:
 - Council on Aging
 - > Municipal agencies
 - > Non-profit organizations
 - > 15 Regional Transit Authorities
- Timeline:
 - SFY2019 application trainings scheduled for Spring of 2018 (mandatory for all applicants)
 - Application period will be open from May through June of 2018
 - Award announcements anticipated for September of 2018
- How interested organizations are informed about the application:
 - Information is distributed on the MassDOT website
 - > Information is sent to MassMobility, MCOA, and MARTA for distribution to members
 - > Individual announcement emails sent to all Council on Aging in Massachusetts

FY2018 Community Transit Grant Program



Examples of eligible projects funded through the Community Transit Grant program

- Capital Awards (matched 80/20):
 - > Five types of fully-accessible vehicles are awarded through the CTGP to organizations throughout the Commonwealth:
 - » Type A − 4 passenger minivan type vehicle
 - » Type E − 8 passenger body-on-chassis, single rear wheel
 - » Type E2 12 passenger body-on-chassis, dual rear wheel
 - » Type C − 14 passenger minibus design
 - » Type D − 16 passenger minibus design



- Traditional operating project funding to support a transportation service that supports seniors and individuals with disabilities
- Volunteer Driver Reimbursement gas reimbursements for volunteers transporting seniors and individuals with disabilities using personal vehicles
- Mobility Management Awards (matched 80/20):
 - > Travel Training salaries and materials for travel trainers, professionals who work one-on-one with individuals in target population to help them become comfortable using traditional fixed route transit
 - Dispatching Improvements funding to improve call centers for paratransit, coordinate dispatching across multiple agencies, etc...



Type E Vehicle



Type C Vehicle



Travel Training



Select past grant awards from the Community Transit Grant program

- SFY2018 Community Transit Grant Program awards:
 - > 67 individual projects were awarded funding
 - » 153 vans and mini-buses were awarded to 37 organizations
 - » Total capital award amount: \$8,421,600
 - > 25 operating and mobility management projects were awarded to 18 organizations
 - » Total operating and mobility management award amount: \$1,785,539
- From SFY2015 2017 the program awarded:
 - Approximately 52 projects were funded
 - On average, 144 vans and mini-buses were awarded each year
 - » Average annual capital award amount: \$8,696,653
 - Approximately 17 operating and mobility management projects
 - » Average annual operating and mobility management award amount: \$1,271,117
- A detailed list of all grant awards is available at: http://www.massdot.state.ma.us/transit/CommunityTransitGrantProgram.aspx

Regional and Intercity Bus Programs



Federal Operating Assistance - Section 5311(f)

- The objectives of FTA Section 5311(f) Intercity Bus Program are to support connections between nonurbanized areas and the larger regional or national system of intercity bus service and meet the travel needs of residents in nonurbanized areas.
- Operating assistance is competitively awarded on a bi-annual basis to intercity bus operators for the provision of rural intercity bus service.
- FFY2017 Apportionment \$557,038, awarded to:
 - › Peter Pan: Albany-Williamstown-Greenfield-Springfield
 - › Greyhound: Single seat service from Albany-Pittsfield-Springfield-Boston
 - > Plymouth and Brockton: Outer Cape Hyannis-Provincetown

State and Federal Capital Assistance (No longer budgeted) – "BusPlus"

- BusPlus supports the state of good repair of the regional intercity bus network and promotes service improvements in areas of need.
- 46 MassDOT owned over-the-road coaches leased via competitive award to 7 intercity bus operators in Massachusetts: Bloom Bus, C&J, DATTCO, Greyhound, Peter Pan, Plymouth and Brockton, The Coach Company, Yankee Line.
- Potential for increase to 5307 apportionment through commuter bus NTD reporting



Highway Grant Programs



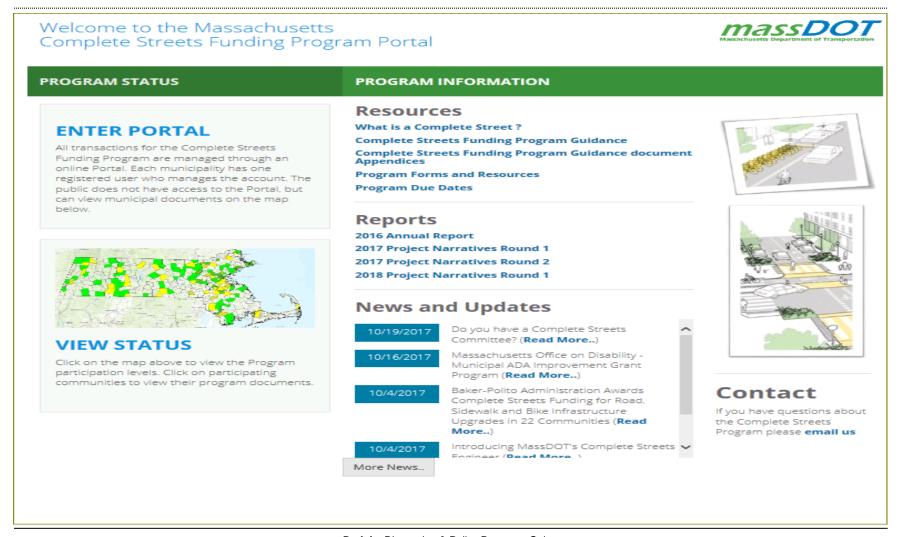
The Complete Streets program encourages development of safe and accessible options for all travel modes – walking, biking, transit and vehicle – and for people of all ages and abilities.

- Launched on February 1, 2016 to incentivize municipal to adopt and implement "complete streets" policies
- Eligibility:
 - All municipalities are eligible for the program, but must adhere to the following process:
 - Tier 1 pass a Complete Streets policy and attend training
 - > Tier 2 develop a five-year prioritization plan
 - Tier 3 apply for a construction project(s)
- Program awards:
 - » Up to \$50,000 in technical assistance to complete the prioritization plan (Tier 2)
 - » Up to \$400,000 in project construction funding for projects on locally-owned roads (Tier 3)
 - » Over 85% of municipalities have attended free training provided by the department
- Application deadlines and process:
 - » Tier 2 Technical Assistance Rolling
 - » Tier 3 Construction Award May 1 and October 1
- CIP budget is \$50M over five years



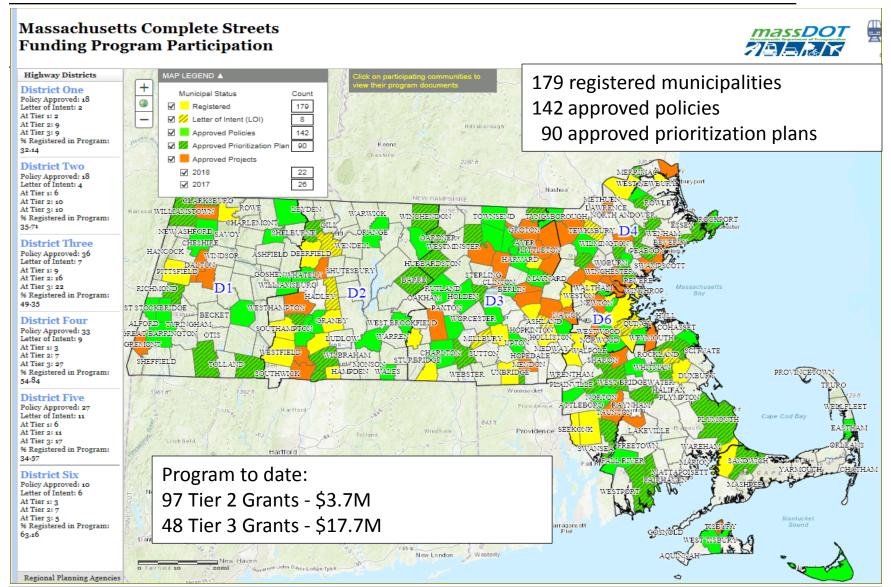


Complete Streets program is the test case for soon to be released portal allowing online collaboration between municipalities, consultants and MassDOT staff.







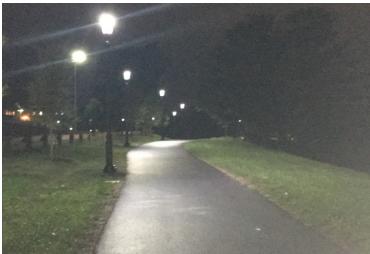






To the left is a shared use path and safety lighting project in Lowell connecting a transit station with low-income and senior housing. To the right is a pedestrian safety improvement project in Westwood.









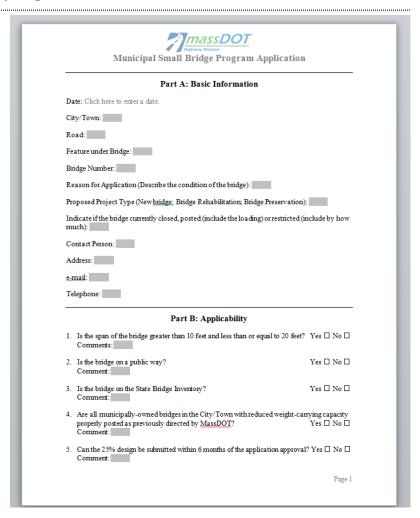
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Municipal Small Bridge program provides funding for replacement and preservation of small bridges that do not qualify for federal or other state programs.

- Program's objective is to address bridges with a span length of 10-feet to 20-feet that are not eligible for federal funds
- Eligible organizations are limited to municipalities only; focusing on their 1,300 bridges that fit within this span length
- Maximum award is \$500,000 per project with the town entering into a reimbursement agreement for the award
- Program budget is \$50 million over five years
- There are 3 application deadlines per year (Feb 28th, June 30th and Oct. 31st)
- Project selections based on applicability and scoring







31 grants to communities across the Commonwealth have had a Small Bridge award. In total, \$14 million dollars in grants have been issued to date.

