

Worcester Career Center  
44 Front Street, Worcester, MA  
Space Allocation Formula by Program

EXAMPLE Only	UI	EN	ES 90%		WIA Title 1	SDA	Staff Shared Areas		Any Customer Shared Areas		EP Customer Shared Areas		Total			
Individual Space Calculations from the Floor Plan	110	204	324		132	700	7th floor Waiting/recpt'n	330	Resource Library	1,599	Training Room	384				
	45	48	952		140	1,092	Lounge	380	Orientation/REO Rooms	350	Employer Seating	128				
	140		209			999	IT	132	6th floor Waiting/recpt'n	960	Computer Lab	500				
	70		280			128	Comm Room	105			Conference/Workshop Rooms	950				
	350		64			64										
						128										
						1,175										
Total Allocated Space	715	252	1,829	0	272	4,286		947		2,909		1,962	13,172			
Site Specific Circulation: 25%	179	63	458	0	68	1,073		237		728		491	3,297			
Total Leased Space	894	315	2,287	0	340	5,359		1,184		3,637		2,453	16,469			
Number of Staff	9	1	13	0	2	27								52		
Total Staff Shared %	17.3%	1.9%	25.0%	0.0%	3.8%	51.9%										
Staff Shared Allocation	205	23	296	0	46	615										
Number of Customers by Program	4,500	200	3,000	0	225	1,000								8,925		
Total Customer Shared %	50%	2.2%	33.6%	0.0%	2.5%	11%										
All Customer Shared Allocation	1,834	82	1,223	0	92	408										
Number of Customers by Program	0	200	3,000	0	225	1,000								4,425		
Total Customer Shared %	0%	5%	68%	0%	5%	23%										
Employment Programs Shared Allocation	0	111	1,663	0	125	554										
Program Space Allocation	2,933	530	5,468	0	602	6,935								16,469		
Cost Allocation Percentage	17.8%	3.1%	33.2%	0.0%	3.7%	42.1%								100%		