

Project Name: Bristol County Mosquito Control Project

NOTICE OF PRELIMINARY PROPOSED BUDGET FOR FY2022

Notice is hereby given that the **Bristol County** Mosquito Control Project's (the "Project") preliminary proposed budget for **FY2022** is available online for viewing at www.mass.gov/state-reclamation-and-mosquito-control-board-srmcb or www.mass.gov/eea/bristolcountymosquitocontrol and summarized below. Any questions, comments or concerns regarding this preliminary budget should be directed to: Bristol County Mosquito Control Project Priscilla.Matton@mass.gov or SRB Chair John Lebeaux John.Lebeaux@mass.gov by April 15th.

1. The total preliminary dollar amount that the Project is proposing for FY2022 is **\$1,680,932**. The chart found below highlights the preliminary budget request by the Project for the coming year with pertinent budget information that fully describes the "total trust fund account" budget amount available for the Project to expend in FY2022.

A.	B.	C.	D.	E.	F.	G.	H.	I.
Project Name	Number of Employees	FY2022 Preliminary Proposed Budget Amount	FY2022 % Increase towards Operating Budget	FY2022 % Increase towards Capital Budget	FY20202 Total % Increase Over Certified FY2021 Budget (Add D + E)	FY2021 Estimated Balance Forward /Rollover Amount	FY2022 Actual Budget Revenues	FY2022 Total Est'd Funding Available in Trust Account (Add C + G)
Bristol County Mosquito Control Project	12	\$1,680,932	2.5%	0	2.5%	\$	1,680,932	\$1,680,932

2. The member municipalities within the Project together with each municipality's estimated proportionate share thereof expressed both as a percentage and as a dollar amount, are as set forth on Form SRB-1, Page 2. **As of the date of this notice, the Project is comprised of 20 municipalities as listed on Form SRB-1, Page 2.**

If the composition of the Project changes because one or more municipalities join or withdraw from the Project, the total preliminary budget will be adjusted pro rata.

8. A copy of this Notice, together with a copy of the preliminary budget proposed, has been delivered or mailed to the Chief Administrative Officer, Chief Executive Officer, to the Finance Committee of each member municipality having a finance committee, and to the State Reclamation and Mosquito Control Board.

Project Name: Bristol County Mosquito Control Project
FY2022 Proposed Cherry Sheet Assessments Estimates
Based on the preliminary proposed Project budget
(2022 Equalized Valuations)

Name of Municipality	% of Total Budget	Project Share Amount*	State Reclamation Mosquito Control Board Share Amount*	Total Assessment Estimate*
ACUSHNET	2.61%	\$44,044	\$1,888	45,932
ATTLEBORO	6.05%	\$105,012	\$4,501	109,513
BERKLEY	2.18%	\$36,663	\$1,572	38,235
DARTMOUTH	10.11%	\$167,433	\$7,177	174,610
DIGHTON	2.79%	\$47,783	\$2,048	49,831
EASTON	5.26%	\$92,079	\$3,947	96,026
FAIRHAVEN	2.87%	\$48,527	\$2,080	50,607
FALL RIVER	7.73%	\$121,919	\$5,226	127,145
FREETOWN	4.36%	\$74,684	\$3,201	77,885
MANSFIELD	4.73%	\$82,453	\$3,534	85,987
NEW BEDFORD	6.84%	\$113,769	\$4,877	118,646
NORTH ATTLEBORO	4.83%	\$80,803	\$3,464	84,267
NORTON	4.49%	\$78,200	\$3,352	81,552
RAYNHAM	3.50%	\$61,329	\$2,629	63,958
REHOBOTH	5.63%	\$95,934	\$4,112	100,046
SEEKONK	3.48%	\$60,439	\$2,591	63,030
SOMERSET	3.04%	\$40,999	\$1,757	42,756
SWANSEA	3.79%	\$64,033	\$2,745	66,778
TAUNTON	8.49%	\$144,268	\$6,184	150,452
WESTPORT	7.22%	\$120,561	\$5,168	125,729
		\$1,680,932	\$72,053	\$1,752,985

*Assessment estimates are preliminary and will only be finalized after the State Reclamation & Mosquito Control Board budget certification meeting held annually in May/June.

(2022 Equalized Valuations)

(Updated: 5/17/17)