

## Canada, Inez S. (OHA)

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**From:** Baczko, Amanda (MRC)  
**Sent:** Tuesday, May 3, 2022 10:20 AM  
**To:** Canada, Inez S. (OHA)  
**Cc:** Biebel, Kathleen (MRC)  
**Subject:** SRC budget- next steps  
**Attachments:** Copy of Copy of 2022 SRC Budget Request\_ Draft 03.03.2022.xlsx

**Importance:** High

**Categories:** Red Category

Hey Inez,

I have some updates about the proposed SRC budget. MRC reviewed the budget and are in full support of all but 3 items for the upcoming Fiscal year which are highlighted. I've briefly described the "why" below, but we can talk this out together to give you the nuance behind each item.

If you agree, we'd like to send the "clean" version that removes these 3 items to RSA as soon as possible for pre-approval, as it'll take some time for them to get back to us, and we will want to move quickly to try and get some of these items up and running in time for the fiscal year (like the Admin).

LMK if you want to do a quick chat with Kate and I- Kate is at a retreat today but I could find us time tomorrow if helpful!

1. **National Disability Rights Network**- there is no FY23 Conference listed at this moment. However, when this conference does occur it would require SRC members to agree to a weeklong commitment. Kate and Amanda want to work with SRC to better understand the value of attendance, and how to tie this back to the work.
  - a. **Action:** We'd like to table this for the next fiscal year
2. **DEI and Leadership Training**- The SRC just came out of a round of training on Diversity, Equity and Inclusion and will be working to implement priorities that came out of this training. We'd like to see SRC focus on the proposed priorities from HMA during this fiscal year, and reassess training needs for the next fiscal year, once we've had time to implement our current lessons learned
  - a. **Action:** We'd like to table this for the next fiscal year
3. **Disability Membership Stipends**- MRC would love to support this, and think it's a valuable and worthwhile idea. However, we are facing some barriers in setting up a similar mechanism for our current Disability Inclusion Leaders. MRC would need some time to come up with a mechanism that could support this effort
  - a. **Action:** We'd like to table this for the next fiscal year, or revisit mid-year while Amanda and Kate work to develop a structured mechanism