



EXECUTIVE OFFICE OF TECHNOLOGY SERVICES & SECURITY

COMMONWEALTH OF MASSACHUSETTS | 1 ASHBURTON PLACE, 8TH FLOOR, BOSTON, MA 02108

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April 30, 2026

Frank Pozniak
Executive Director
State 911 Department
151 Campanelli Dr., Suite A
Middleborough, MA 02346

**RE: FISCAL YEAR 2026 - COMIRS 3RD QUARTER REPORT
(Reporting Period January 1, 2026 – March 31, 2026)**

Dear Director Pozniak,

In accordance with Department of Telecommunication and Cable (hereinafter D.T.C.) Order 18-2 dated June 29, 2018, D.T.C. Order 19-2 dated May 16, 2019, D.T.C. Order 20-1 dated May 26, 2020, D.T.C. Order 21-3 dated May 26, 2021, D.T.C. Order 22-1 dated June 1, 2022, D.T.C. Order 23-2 dated June 14, 2023, D.T.C. Order 24-2 dated June 4, 2024, D.T.C. Order 25-2 dated June 12, 2025, and the State 911 Department's Guidance Document as issued to the Executive Office of Technology Services and Security (hereinafter EOTSS) on or about September 9, 2020, I respectfully submit the Fiscal Year 2026 3rd Quarter Report for the Commonwealth's project to modernize, improve, and expand its interoperable public safety radio system (hereinafter CoMIRS).

The 3rd Quarter of Fiscal Year 2026 was highlighted by:

- the continuation of activities necessary to prepare for TDMA radio network implementation,
- the development of engineering and leasing documents for planned communications sites in Phases 1B, 1C, and 1D (together referred to as "Phase 1B+"),
- the implementation of substantive construction activities at Phase 1A and 1B+ sites,
- the continued partnership with the Department of Conservation and Recreation, including coordinating the shared use of the Mt Wachusett summit, the replacement of the Chelmsford Fire Tower, and the tower remediations of four communications towers on DCR properties,
- the continuation of the subscriber upgrade program to ready digital radios for the new digital system,
- the sharing of program information and coordinated planning with CoMIRS stakeholders,
- the implementation of intergovernmental service agreements with the Department of State Police, and
- the continued monitoring and auditing of the CoMIRS budget and expenditures.

The details of the program activities recorded during the reporting period are described below.

THE CoMIRS PROGRAM MANAGEMENT OFFICE’S (PMO) CONTINUATION OF ACTIVITIES IN PREPARATION OF THE IMPLEMENTATION OF THE COMMONWEALTH’S TDMA RADIO NETWORK:
(CoMIRS Strategic Plan Roadmap Major Activity 6.2.8, “Prepare for TDMA Radio Network Implementation”)

The PMO continues to meet both virtually and in-person with the Motorola project team, multiple times per week, on an unlimited number of technical and/or contract administration issues. Site visits are regularly performed by members of the CoMIRS, Motorola, and subcontractor teams involved in leasing, system implementation, engineering, and construction. Construction teams are managed by a Motorola construction manager and are often accompanied in the field by technicians and engineers from the Department of State Police. All contractors working on CoMIRS sites have proper certificates of insurance and meet State Police access requirements, including CORI background checks, where applicable. Construction work is properly insured. Prevailing wage rate schedules have been provided to contractors, and contractors are responsible for posting wage reports and maintaining adherence to Commonwealth regulations regarding prevailing wage and workforce participation.

The CoMIRS PMO is responsible for the timely execution of agency agreements, the review and approval of engineering designs, the coordination with land and tower owners, the issuances of authorizations to pull building permits and notices to proceed for construction, and the oversight of the overall project schedule and budget.

CoMIRS PROGRAM MANAGEMENT OFFICE (PMO) ACTIVITIES YIELDING SUBSTANTIVE CONSTRUCTION MILESTONES:

(CoMIRS Strategic Plan Roadmap Major Activity 6.2.10, “Build, Lease or Upgrade Radio Sites”)

During the 3rd Quarter of FY 2026, the CoMIRS PMO continued to plan for, authorize, oversee, and audit multiple types of major civil construction activities in support of the modernization of the CoMIRS radio system. These construction activities can include:

- improvements to site access roads,
- installation or repair of equipment shelters,
- improvements to HVAC,
- upgrades to electrical and emergency generator systems,
- installation and/or upgrades of ice bridges and ice shields,
- compound improvements, including gate and fence repairs,
- site access security and video surveillance installation,
- tower remediations,
- custom mount installations,
- decommission of old antenna systems, dishes, lines, and mounts,
- installation of new antenna systems, dishes, lines, and mounts,
- engineering of site-specific foundations, structures, and mounts,
- repairs to deficiencies identified in the field, and
- other services needed to establish and maintain mission critical communication sites.

Below is a list of the eight (8) building permitting authorization (BPA) issued during the 3rd Quarter of FY 2026 by the CoMIRS PMO. These BPAs are major project milestones issued by the CoMIRS PMO to Motorola Solutions that serve as a formal approval to submit building permitting applications on behalf of the project and initiate mobilization planning for civil construction at the specified communications site. BPAs may include specific conditions for the approved construction activities, issued by the CoMIRS PMO, the tower owner, the landowner, an access road owner, or other party. The FY 2026 3rd Quarter BPAs include:

- **Revere-TF Carroll** (City of Revere, BPA for construction issued on 1/14/2026)
- **Waltham-Bear Hill** (American Tower Corporation, BPA for construction issued on 1/14/2026)
- **Attleboro-O'Donnell Dr** (Crown Castle, BPA for construction issued on 1/22/2026)
- **New Salem-Blueberry Hill** (SBA Communications, BPA for construction issued on 2/6/2026)
- **Peabody-Lakeland Park** (American Tower Corporation, BPA for construction issued on 2/6/2026)
- **Andover-Holt Hill** (Town of Andover, BPA for construction issued on 2/13/2026)
- **Yarmouth-Whites Path** (Crown Castle, BPA for construction issued on 2/20/2026)
- **Harwich-Rte 39** (Harwich Water Department, BPA for construction issued on 3/25/2026)

Additionally, the CoMIRS PMO issued three (3) notices to proceed (NTP) for construction during the 3rd Quarter of FY 2026. NTPs are issued when all appropriate owner, building inspector, and other approvals have been obtained and when the CoMIRS PMO concurs with the plan to be implemented at each site, including coordination and planning regarding any outages that existing CoMIRS users may experience during construction activities. Any specific conditions for construction issued by the CoMIRS PMO or the tower or site owner are included in the NTP document. The FY 2026 3rd Quarter NTPs include:

- **Plymouth-State Rd** (Industrial Tower and Wireless, NTP for construction issued on 1/5/2026)
- **Colrain-Chandler Hill** (Eversource, NTP for fiber construction activities issued on 1/6/2026)
- **Fitchburg-Rollstone Hill** (City of Fitchburg, NTP for construction issued on 3/12/2026)

The CoMIRS PMO expects to issue additional BPAs and NTPs throughout the remainder of FY 2026.

THE JOINT CoMIRS-MOTOROLA PROJECT TEAM CONTINUES TO CONDUCT RADIO SITE VISITS:
(CoMIRS Strategic Plan Roadmap Major Activity 6.2.10, “Build, lease, or upgrade radio sites”)

The CoMIRS PMO and the Motorola Solutions project team continue to conduct numerous site visits to assess existing communications sites, evaluate new sites, and plan the RF and backhaul network. Field visits are conducted utilizing joint Commonwealth and Motorola teams, and result in the development of project deliverables, including equipment inventories, compound and tower diagrams, and microwave path reports. These deliverables are used to support lease applications, obtain owner approval for compound and tower changes, inform civil engineers conducting tower structural analyses, perform equipment delivery and installation, and construct communications sites. Project deliverables are posted to the Commonwealth’s Microsoft SharePoint site.

ONGOING MAPPING AND STRUCTURAL ANALYSIS ACTIVITIES, ENVIRONMENTAL ASSESSMENTS AND PRE-CONSTRUCTION REPORTS FOR COMMUNICATIONS TOWERS:
(CoMIRS Strategic Plan Roadmap Major Activity 6.2.10, “Build, lease, or upgrade radio sites”)

There are forty-four (44) communications towers (or similar structures) in Phase 1A and fifty (50) communications towers/structures in Phase 1B+ (inclusive of the planned integrated sites of the Worcester-Shrewsbury system) that will require the project team or the tower owner to complete a structural analysis to assure that the added or changed load on the tower can be properly handled by the communications tower and its foundation. If the added load exceeds national standard engineering thresholds for the designated tower class, then the tower must be remediated to support the additional load. These remediations may include such repairs or improvements as reinforcing tower legs with steel, repouring or expanding tower or anchor foundations, replacing, or adding guyed wires, or, if needed and financially viable, replacing an existing tower. Much of the allowances planned for “Tower Remediation” are reserved to fund these required tower improvements.

Phase 1A Site Work Summary Through December 31, 2025

Below are the major activities completed through the end of this quarterly reporting period. The metrics reported below are based on site completions. For instance, a site may have multiple antenna systems installed on its tower. The “Antennas and Lines (A&L) Completed” metric below will show a completion of “1” for each site where all antenna systems planned for that site are installed. It is not a count of the number of antenna systems installed, but rather a count of the completion of a major activity at each of the planned communication sites. Additionally, metrics may change across reporting periods based on changes to approval status, changes to project needs, evolution of engineering designs, or other criteria.

Each major activity is described in narrative, including a discussion of why that project activity is needed. Under each narrative description is a table summarizing the total number of communication sites that need that major activity completed and how many have been completed through the end of the reporting period for the whole project and for just those sites in Phase 1A. At the far right of these tables are counts by quarter of FY 2026 in which it is reported that this activity has been completed at a communication site. Please note that some activities are recorded as “TBD” until a formal determination has been made about the need for that activity at each individual communication site.

There were eighty-two (82) major activity milestones completed this quarter.

Lease Amendment Completed: A lease amendment is a change to an existing lease at a site. Lease amendments are needed when existing equipment is changed or new equipment is added to a leased communications site. Upon completion, the new lease captures the proposed loading and ground space changes. Obtaining an amended lease agreement is a necessary step to implement the changes needed at an existing leased site.

Total IS-1				Total Phase 1A				FY 2026			
Needed	TBD	Completed	% Completed	Needed	TBD	Completed	% Completed	Q1	Q2	Q3	Q4
81	0	59	73%	41	0	33	80%	7	10	1	

Structural Analysis Completed: A structural analysis is a calculated determination of the loading of a tower compared to its loading capacity, done to meet the TIA/EIA-222 standard. All discrete loads (antennas, dishes, and other items attached to the tower) and continuous cabling loads are considered in the analysis. The analysis is based on a proposed final loading of the tower. A structural analysis validates the structural integrity of the tower to support the proposed loading through inclement weather, including ice.

Total IS-1				Total Phase 1A				FY 2026			
Needed	TBD	Completed	% Completed	Needed	TBD	Completed	% Completed	Q1	Q2	Q3	Q4
90	0	80	89%	43	0	42	98%	7	6	4	

Mount Analysis Completed: A mount analysis is a calculated determination of the loading of a mount compared to its loading capacity, done to meet the TIA/EIA-222 standard for Antennas and the Supporting Structure for Antennas and Small Wind Turbines. All discrete loads (antennas, dishes, and other items attached to the mount) are considered in the analysis. The analysis is based on a proposed final loading for the mount and validates the structural integrity of the mount to support the proposed loading. Mount analyses are more broadly recommended or required under TIA/EIA-222 RevH, adopted as a construction standard in Massachusetts in 2025.

Total IS-1				Total Phase 1A				FY 2026			
Needed	TBD	Completed	% Completed	Needed	TBD	Completed	% Completed	Q1	Q2	Q3	Q4
24	1	19	79%	4	0	4	100%	1	4	1	

NEPA Completed: A NEPA study is an analysis of the environmental, aesthetic, and historic impact of proposed work at a radio site. Depending on the significance of the proposed work, either a categorical exclusion or an Environmental Assessment (EA) will be required. In addition, a National Historic Preservation Act (NHPA) review is conducted. Completion of the NEPA review process ensures compliance with federal regulations with the goal of protecting the local environment and designated historical sites.

Total IS-1				Total Phase 1A				FY 2026			
Needed	TBD	Completed	% Completed	Needed	TBD	Completed	% Completed	Q1	Q2	Q3	Q4
90	0	81	90%	43	0	39	91%	5	0	1	

100% Construction Drawing Completed: A construction drawing (CD) is a multi-page document with work details, relevant specifications, and drawings of the work proposed at a site. The final set is stamped and sealed by an engineer of record that all work is specified according to best standards and industry practices. Construction drawings provide an on-site reference for the crew of the work to be completed and how to properly complete it. CDs also serve as an agreement document between vendor and customer on what work is to be completed and how it is to be completed.

Total IS-1				Total Phase 1A				FY 2026			
Needed	TBD	Completed	% Completed	Needed	TBD	Completed	% Completed	Q1	Q2	Q3	Q4
91	0	75	82%	44	0	40	91%	6	4	7	

Building Permit Pulled: A building permit (BP) is required for most site work involving changes to tower and compound equipment. The building permit is needed to ensure compliance with any authorities having jurisdiction where the sitework is being performed. Depending on the ownership of the communication site land, the building permit may be pulled with the approval of a municipal building inspector or state building inspector.

Total IS-1				Total Phase 1A				FY 2026			
Needed	TBD	Completed	% Completed	Needed	TBD	Completed	% Completed	Q1	Q2	Q3	Q4
90	0	64	71%	44	0	40	91%	7	7	3	

Notice to Proceed for Construction Issued: A notice to proceed (NTP) is a formal acknowledgement issued by the site owner and/or caretaker allowing Motorola to begin the proposed work at a site. Written permission from a site owner is required by most jurisdictions. It is an important legal step in the sitework process and assures that the landowner is fully aware of the proposed work prior to commencement of construction activities.

Total IS-1				Total Phase 1A				FY 2026			
Needed	TBD	Completed	% Completed	Needed	TBD	Completed	% Completed	Q1	Q2	Q3	Q4
90	0	62	69%	44	0	42	95%	5	14	2	

Construction Started: This milestone denotes the formal beginning of construction activities at a site. Construction activities typically include a pre-construction kickoff meeting where all involved parties meet to discuss the work to be performed and any rules or considerations for accessing the site or

completing the agreed upon scope of work. Tracking the start date of construction helps in tracking work progress.

Total IS-1				Total Phase 1A				FY 2026			
Needed	TBD	Completed	% Completed	Needed	TBD	Completed	% Completed	Q1	Q2	Q3	Q4
90	0	52	58%	44	0	40	91%	3	6	4	

Clearing Completed: Clearing of trees and underbrush is often required at a site compound to protect equipment or to improve site access. Clearing of the proposed compound area or access road is often needed to permit the delivery and installation of larger items at the site (e.g., shelter, generator, tower, cranes). Clearing is also often needed to protect equipment from damage caused by overgrowth.

Total IS-1				Total Phase 1A				FY 2026			
Needed	TBD	Completed	% Completed	Needed	TBD	Completed	% Completed	Q1	Q2	Q3	Q4
10	31	9	90%	5	3	5	100%	0	1	2	

Generator Foundation Complete: This activity tracks when the foundation for a new generator has been poured and tested, and when the foundation is ready for generator placement. The generator foundation allows for the safe placement of the proposed generator at a site and helps protect the generator from damage over time.

Total IS-1				Total Phase 1A				FY 2026			
Needed	TBD	Completed	% Completed	Needed	TBD	Completed	% Completed	Q1	Q2	Q3	Q4
29	11	13	45%	8	1	6	75%	1	3	3	

Fuel Tank Foundation Completed: This activity tracks when the foundation for a new fuel tank has been poured and tested, and when the foundation is ready for fuel tank placement. The fuel tank foundation allows for safe placement of the proposed fuel tank at a site and helps protect the fuel tank from damage over time.

Total IS-1				Total Phase 1A				FY 2026			
Needed	TBD	Completed	% Completed	Needed	TBD	Completed	% Completed	Q1	Q2	Q3	Q4
18	42	6	33%	1	24	1	100%	0	2	2	

Underground Utilities Completed: This activity tracks when any underground runs of utility power from the utility demarcation point to the shelter are complete. Having utility work completed allows for the shelter to be powered up, providing an air-conditioned environment suitable for fixed network equipment (FNE). Equipment installation is not recommended until this step is complete.

Total IS-1				Total Phase 1A				FY 2026			
Needed	TBD	Completed	% Completed	Needed	TBD	Completed	% Completed	Q1	Q2	Q3	Q4
20	39	20	100%	13	4	13	100%	1	2	5	

Underground Grounding Completed: This activity tracks when any underground grounding halo and connections to the halo are complete. Having a complete and continuous underground grounding system provides electrical protection to outdoor and indoor equipment at a site. Grounding systems prevent damage to equipment from lightning and/or electrical surges and are typically installed prior to electronic equipment delivery and installation.

Total IS-1				Total Phase 1A				FY 2026			
Needed	TBD	Completed	% Completed	Needed	TBD	Completed	% Completed	Q1	Q2	Q3	Q4
36	47	35	97%	29	11	28	97%	1	1	5	

New Shelter Set: This activity tracks when a new shelter at a site has been placed on its foundation, grounded, and ready for power. The shelter provides an environmentally controlled and secure place for fixed network equipment (FNE) and other components. Delivery of equipment cannot be made until appropriate shelter space is available.

Total IS-1				Total Phase 1A				FY 2026			
Needed	TBD	Completed	% Completed	Needed	TBD	Completed	% Completed	Q1	Q2	Q3	Q4
31	1	12	39%	9	0	6	67%	1	3	2	

New Generator Set: This activity tracks when a new generator has been set on its foundation, configured, and is ready for power connection. The new generator provides emergency backup power in case of commercial power failure.

Total IS-1				Total Phase 1A				FY 2026			
Needed	TBD	Completed	% Completed	Needed	TBD	Completed	% Completed	Q1	Q2	Q3	Q4
42	3	13	31%	8	1	6	75%	1	2	4	

New Fuel Tank Set: This activity tracks when a new fuel tank has been set on its foundation. The new fuel tank provides a reservoir of fuel for the generator, allowing a site to remain operational during a long commercial power outage or local utility disruption.

Total IS-1				Total Phase 1A				FY 2026			
Needed	TBD	Completed	% Completed	Needed	TBD	Completed	% Completed	Q1	Q2	Q3	Q4
45	8	8	18%	10	2	5	50%	1	0	3	

Above Grade Electrical Completed: This activity tracks when any aerial run from the utility to the shelter has been completed. Having utility work completed allows for the shelter to be powered up, providing an air-conditioned environment suitable for FNE equipment. FNE equipment installation is not recommended until this step is complete.

Total IS-1				Total Phase 1A				FY 2026			
Needed	TBD	Completed	% Completed	Needed	TBD	Completed	% Completed	Q1	Q2	Q3	Q4
7	46	7	100%	3	6	3	100%	0	0	5	

Above Grade Grounding Completed: This activity tracks when grounding of equipment to the grounding system has been completed. Grounding of equipment provides protection from electrical surges.

Total IS-1				Total Phase 1A				FY 2026			
Needed	TBD	Completed	% Completed	Needed	TBD	Completed	% Completed	Q1	Q2	Q3	Q4
9	46	9	100%	6	5	6	100%	1	0	2	

Ice Bridge Installed: This activity tracks when the ice bridge posts and grating have been installed and grounded. The ice bridge provides protection and support for proposed antenna cabling. Due to the protection it provides, ice bridges are required to be installed before antennas and lines can be installed.

Total IS-1				Total Phase 1A				FY 2026			
Needed	TBD	Completed	% Completed	Needed	TBD	Completed	% Completed	Q1	Q2	Q3	Q4
11	32	11	100%	5	4	5	100%	2	0	4	

Compound Final Grade Completed: After the completion of below grade work, the compound is brought up to final grade and compacted, with a specified rock fill distributed over top. The final grading of a site returns the ground level to a condition set for that site work. This activity provides a level surface for final stoning and filling of a site and provides a safe surface for the personnel accessing the communication site.

Total IS-1				Total Phase 1A				FY 2026			
Needed	TBD	Completed	% Completed	Needed	TBD	Completed	% Completed	Q1	Q2	Q3	Q4
7	41	7	100%	4	6	4	100%	0	1	1	

Fence Upgrades Completed: This activity tracks when fence upgrades, repairs, or additional fencing needed for a site compound expansion are completed or when fence segments removed to support access for other construction activities have been restored. Fence upgrades provide a secure perimeter around the site and are often designed to allow vehicle access and person access during periods of accumulated snowfall.

Total IS-1				Total Phase 1A				FY 2026			
Needed	TBD	Completed	% Completed	Needed	TBD	Completed	% Completed	Q1	Q2	Q3	Q4
5	30	4	80%	3	1	3	100%	0	1	1	

Antennas and Lines (A&L) Completed: This activity tracks when all antennas and lines have been installed, relocated, or removed as called out in the scope of work. Antennas and lines being installed allow for the delivery and installation of FNE equipment in the shelter. Without antennas and lines, the FNE equipment cannot be configured and optimized.

Total IS-1				Total Phase 1A				FY 2026			
Needed	TBD	Completed	% Completed	Needed	TBD	Completed	% Completed	Q1	Q2	Q3	Q4
84	1	41	49%	40	0	34	85%	5	3	3	

Line Sweeps Completed: Line sweeps are measurements taken by a spectrum analyzer or service monitor tool to capture performance of any installed RF cabling. Line sweeps provide assurance that lines and antennas are to specification and will operate as intended. The line sweeps provide a mechanism for identifying issues along lines and connections to antennas and other equipment.

Total IS-1				Total Phase 1A				FY 2026			
Needed	TBD	Completed	% Completed	Needed	TBD	Completed	% Completed	Q1	Q2	Q3	Q4
84	1	40	48%	40	0	34	85%	5	4	2	

New HVAC Installed: This activity tracks when new heating, ventilation, and air-conditioning equipment is installed in the form of wall-mounted or other units. Proper air-conditioning protects sensitive radio equipment from damage from extreme temperatures. Dual units provide needed redundancy in the event of HVAC failure.

Total IS-1				Total Phase 1A				FY 2026			
Needed	TBD	Completed	% Completed	Needed	TBD	Completed	% Completed	Q1	Q2	Q3	Q4
50	0	16	32%	15	0	11	73%	0	0	1	

DC Plant Completed: This activity tracks when the DC power system at the site is ready to support the radio and microwave equipment. This activity may be an upgrade to or replacement of an existing DC system or the installation of a new DC system. The DC power system provides clean 48 Volt direct current power to radio, networking, and microwave equipment. Each DC power system uses batteries to provide hours of backup time, which keeps a site on the air in the event of commercial power loss and generator failure.

Total IS-1				Total Phase 1A				FY 2026			
Needed	TBD	Completed	% Completed	Needed	TBD	Completed	% Completed	Q1	Q2	Q3	Q4
43	7	8	19%	10	2	6	60%	0	0	2	

Microwave Installation Completed: This activity tracks when all microwave equipment has been installed, powered up, configured, and tested at a communications site. Installation of the microwave equipment allows for the proposed connectivity to the site to be operational. It is a key component to having the site on the air.

Total IS-1				Total Phase 1A				FY 2026			
Needed	TBD	Completed	% Completed	Needed	TBD	Completed	% Completed	Q1	Q2	Q3	Q4
30	54	29	97%	28	12	28	100%	11	2	1	

Video Surveillance Completed: This activity tracks when the installation and configuration of site security video cameras is completed. Installation and configuration of the video surveillance equipment provide security and site awareness from the point of turn-up. This is critical for maintaining the security and operations of each site.

Total IS-1				Total Phase 1A				FY 2026			
Needed	TBD	Completed	% Completed	Needed	TBD	Completed	% Completed	Q1	Q2	Q3	Q4
56	33	53	95%	42	1	42	100%	3	2	5	

Access Control Completed: This activity tracks when the installation and configuration of site access control panels is completed. The access control system provides a centralized access control system for authorized personnel to gain entry to sites. This is critical for maintaining the security and operations of each site.

Total IS-1				Total Phase 1A				FY 2026			
Needed	TBD	Completed	% Completed	Needed	TBD	Completed	% Completed	Q1	Q2	Q3	Q4
56	32	54	96%	42	1	42	100%	3	1	6	

AUTHORIZED EXPENDITURES FROM CONTRACT “ALLOWANCES”:

(CoMIRS Strategic Plan Roadmap Major Activity 6.2.10, “Build, lease, or upgrade radio sites”)

As part of the contract with Motorola Solutions, a portion of the overall contract price was reserved for project expenses that could not be fully identified or costed at the time of contract signing. These include large expenditures like tower remediations and smaller expenditures like required NEPA studies.

During the 3rd Quarter of Fiscal Year 2026, the PMO authorized new expenditures from the Project Allowance Budget in the amount of \$6,959.32. These new expenditures were limited to a correction to Task Order 035 to address a calculation error in the original task order.

Task Order 035 Harvard Richmond Ragged Toby Improvements (\$94,027.94, amended)

TO 035 was revised to correct calculation errors in the original authorized task order form. This amendment added \$6,959.32 to the total for this task order. The new total for TO 035 is \$94,027.94, which was originally reported in the quarterly report for the 4th Quarter of FY 2025. TO 035 funds engineering and other services for several Phase 1A communications sites. This task order includes foundation and mount mappings at Harvard-Pinnacle Rd, geographic surveys and FAA filings for Richmond-Lenox Mt, access road repair costs at Brimfield-Steerage Rock, DC power rectifier installation and commissioning at Sunderland-Mt Toby, architectural designs for temporary electrical cabinets at West Brookfield-Ragged Hill Cable TV, and site restoration for the West Brookfield-Ragged Hill Cable TV site after completion of construction.

Additionally, during the 3rd Quarter of Fiscal Year 2026 the PMO authorized payment for previously authorized expenditures in the amount of \$1,158,325.54, including:

Task Order 042 Waltham Kneeland D-Series Equipment – Additional Equipment
(\$1,158,325.54, approved 2/18/2026)

Finally, during the 3rd Quarter of Fiscal Year 2026 the PMO returned \$657.56 to the Project Allowance Budget. This money is no longer authorized for its originally approved scope of work but may be used for other activities approved in new task orders. The following was returned to the Project Allowance Budget:

Task Order 008 Warwick-Mt Grace A&L Removal – Tower Remediation (\$657.56, returned to Project Allowance Budget on 2/18/2026)

Below is the summary budget for each Allowance category. The full value of all Allowances is still \$18,476,554.00. Through the end of the 3rd Quarter of FY 2026, \$12,337,030.19 has been authorized to be expended from Allowances, and \$10,219,821.56 has been expended (approved for payment). \$404,508.40 has been returned to the Project Allowance Budget, leaving \$6,544,032.21 (35.4%) remaining in Allowances.

Allowance Category	Baseline Budget	Authorized	Expended	Returned to Allowances	Remaining (Baseline - Authorized + Returned)	Remaining Percent
Additional Equipment	\$ 4,057,151.53	\$ 4,023,550.34	\$ 4,023,550.34	\$ -	\$ 33,601.19	0.8%
Approved Additional Expenditures	\$ 28,752.00	\$ -	\$ -	\$ -	\$ 28,752.00	100.0%
Backhaul Improvements	\$ 1,510,592.00	\$ 1,376,523.32	\$ 717,826.87	\$ -	\$ 134,068.68	8.9%
Frequency Licensing	\$ 88,174.00	\$ -	\$ -	\$ -	\$ 88,174.00	100.0%
Permitting, NEPA & Compliance	\$ 550,324.00	\$ 53,353.66	\$ 46,951.21	\$ 6,402.45	\$ 503,372.79	91.5%
Site Improvements	\$ 6,994,080.00	\$ 4,507,797.40	\$ 3,655,350.75	\$ 327,082.53	\$ 2,813,365.13	40.2%
Tower Remediation	\$ 5,247,480.47	\$ 2,375,805.47	\$ 1,776,142.39	\$ 71,023.42	\$ 2,942,698.42	56.1%
Total	\$ 18,476,554.00	\$ 12,337,030.19	\$ 10,219,821.56	\$ 404,508.40	\$ 6,544,032.21	35.4%

Several new Task Orders are expected to account for Phase 1B, 1C, and 1D sites and for additional, unplanned construction expenses related to Phase 1A and 1B+ sites. Cost estimates from pending statement of work changes and draft Change Orders and Task Orders will likely exceed the total available in the Project Allowance Budget. Additional funding for the Project Allowance Budget and an extension of the project timeline are likely to be requested in the FY 2027 Petition to the Department of Telecommunications and Cable.

REVIEW, ANALYZE, AUTHORIZE AND PROCESS THE PURCHASE OF REPLACEMENT SUBSCRIBER UNITS FOR OPERABLE USERS OF THE CoMIRS NETWORK:

(CoMIRS Strategic Plan Roadmap Major Activity 6.2.7, “Acquire TDMA Digital Radios for Current [Network] Users”)

During the 3rd Quarter of FY 2026, the CoMIRS PMO continued the process to “upgrade” approved subscriber units that are digital radio system capable but lack one or more licenses or features that are required to properly operate on the CoMIRS+P25 system. The new CoMIRS+P25 system will operate on a digital standard called P25 Phase 2 (or “TDMA”) and utilize Radio Authentication to uniquely identify radios on the system and prevent access by unauthorized radios.

In addition to the basic features that allow radios to operate on the current CoMIRS system, any digital-capable radio planned for use on the new system needs the following features:

- Project 25 Digital Trunking Systems (Phase 1 and Phase 2)
- Project 25 Radio Authentication
- Project 25 Data Services, if using services like Programming Over P25 (OTAP) or Over the Air Rekeying (OTAR)
- Project 25 AES 256-bit encryption with multikey and over-the-air rekeying, if planning to use encrypted talkgroups

These features have been part of the recommended radio specification issued by the Massachusetts State Police for the past five years and have been grant requirements for most Commonwealth grant opportunities over the past several years. Many radios purchased before 2020, though, do not have all the entitlements needed for the new system.

In the 3rd Quarter of FY 2026, a revised agreement was reached between EOTSS and Motorola Solutions to divide the billing responsibilities across the two entities for agency-paid purchases. For agencies that are accounting entities in the Commonwealth’s accounting system MMARS, EOTSS will issue a Purchase Order and will chargeback the receiving agency through use of a Business Application Request (BAR). MMARS accounting entities include state agencies, state colleges and universities, many independent agencies, and county sheriff’s offices, among others. The remainder of the agencies seeking upgrades under this program will be handled by Motorola Solutions with direct billing to the agency. The CoMIRS PMO will continue to create the original quote request document for all orders under this program.

During the 3rd Quarter of FY 2026, there were no orders placed that are to be billed to the CoMIRS Modernization Project. Below are the 43 requests for quotes submitted by the CoMIRS PMO to Motorola Solutions for CoMIRS agencies under this upgrade program during this reporting period. These quotes are intended to upgrade radios currently in use on the CoMIRS system and planned for continued use on the CoMIRS+P25 system. If each Purchase Order is completed, 1,342 radios would receive upgrades under these 43 quote requests. 1,546 features will be added to these radios at a total cost of \$178,097.40 (after program discount).

Request No.	Recipient	Billed By	Billing Type	Request Date	List Price Total	Discounted Total
26-11	State 911 and Berkshire	EOTSS	BAR - chargeback	2/26/2026	\$22,194.00	\$14,426.10
26-12	BSH	EOTSS	BAR - chargeback	3/4/2026	\$2,040.00	\$1,326.00
26-15	DFS	EOTSS	BAR - chargeback	3/11/2026	\$22,304.00	\$14,497.60
26-19	Cambridge Harvard PD	MSI	Direct Bill	1/16/2026	\$14,649.00	\$9,521.85

Request No.	Recipient	Billed By	Billing Type	Request Date	List Price Total	Discounted Total
26-20	Cambridge Public Safety	MSI	Direct Bill	3/16/2026	\$71,974.00	\$46,783.10
26-21	Barnstable FD	MSI	Direct Bill	1/29/2026	\$272.00	\$176.80
26-22	Bourne PD	MSI	Direct Bill	1/29/2026	\$816.00	\$530.40
26-23	Brewster FD	MSI	Direct Bill	1/29/2026	\$544.00	\$353.60
26-24	CCCC PD	MSI	Direct Bill	1/29/2026	\$2,448.00	\$1,591.20
26-25	Falmouth FD	MSI	Direct Bill	1/29/2026	\$544.00	\$353.60
26-26	Holland PD	MSI	Direct Bill	1/29/2026	\$272.00	\$176.80
26-27	Wellfleet PD	MSI	Direct Bill	1/29/2026	\$1,904.00	\$1,237.60
26-28	Westhampton PD	MSI	Direct Bill	1/29/2026	\$544.00	\$353.60
26-29	Williamstown PD	MSI	Direct Bill	1/29/2026	\$272.00	\$176.80
26-30	DCR	EOTSS	BAR - chargeback	1/27/2026	\$85,825.00	\$55,786.25
26-32	Fire District 7	MSI	Direct Bill	2/4/2026	\$3,874.00	\$2,518.10
26-33	Tri State Fire Mutual Aid Inc (TSFMA)	MSI	Direct Bill	2/2/2026	\$1,492.00	\$969.80
26-34	Deerfield PD	MSI	Direct Bill	2/3/2026	\$5,286.00	\$3,435.90
26-35	Eastham PD	MSI	Direct Bill	2/3/2026	\$1,088.00	\$707.20
26-36	Dennis PD	MSI	Direct Bill	2/4/2026	\$8,713.00	\$5,663.45
26-37	Brimfield PD	MSI	Direct Bill	2/4/2026	\$2,240.00	\$1,456.00
26-38	Greenfield Dispatch	MSI	Direct Bill	2/6/2026	\$136.00	\$88.40
26-40	MassDEP	EOTSS	BAR - chargeback	2/24/2026	\$7,336.00	\$4,768.40
26-41	Northboro PD	MSI	Direct Bill	2/26/2026	\$952.00	\$618.80
26-42	Metacomet ECC	MSI	Direct Bill	3/16/2026	\$2,628.00	\$1,708.20
26-43	METROLEC	MSI	Direct Bill	3/16/2026	\$3,731.00	\$2,425.15
26-44	Quinsigamond CC	MSI	Direct Bill	3/16/2026	\$272.00	\$176.80
26-45	Merrimac PD	MSI	Direct Bill	3/27/2026	\$1,219.00	\$792.35
26-46	Abington FD	MSI	Direct Bill	3/27/2026	\$272.00	\$176.80
26-47	Hanson FD	MSI	Direct Bill	3/27/2026	\$272.00	\$176.80
26-48	Berkshire Sheriff	EOTSS	BAR - chargeback	3/27/2026	\$1,562.00	\$1,015.30
26-49	CEMLEC	MSI	Direct Bill	3/27/2026	\$1,088.00	\$707.20
26-50	Chesterfield PD	MSI	Direct Bill	3/27/2026	\$136.00	\$88.40
26-51	Cohasset FD	MSI	Direct Bill	3/27/2026	\$272.00	\$176.80
26-52	Concord PD	MSI	Direct Bill	3/27/2026	\$272.00	\$176.80
26-53	Duxbury FD	MSI	Direct Bill	3/27/2026	\$272.00	\$176.80
26-54	East Bridgewater FD	MSI	Direct Bill	3/27/2026	\$272.00	\$176.80
26-55	Eastham FD	MSI	Direct Bill	3/27/2026	\$544.00	\$353.60
26-56	Falmouth PD	MSI	Direct Bill	3/27/2026	\$1,904.00	\$1,237.60
26-57	Gardner PD	MSI	Direct Bill	3/27/2026	\$136.00	\$88.40
26-58	Greenfield FD	MSI	Direct Bill	3/27/2026	\$881.00	\$572.65
26-59	Halifax FD	MSI	Direct Bill	3/27/2026	\$272.00	\$176.80
26-60	Hanover FD	MSI	Direct Bill	3/27/2026	\$272.00	\$176.80
Total					\$273,996.00	\$178,097.40

During the 3rd Quarter of FY 2026, the CoMIRS PMO negotiated an extension of the out-of-support upgrade program for CoMIRS radios through the end of April 2026. The CoMIRS PMO and the MSP

Communication Division continue to work with individual agencies in identifying radio upgrade needs, fielding technical questions regarding subscriber readiness, and preparing order requests with Motorola Solutions. Additional orders are expected in the 4th Quarter of FY 2026. A full reporting of the program's orders will be included in the FY 2026 CoMIRS Annual Report.

THE PMO CONTINUES TO MEET WITH CoMIRS STAKEHOLDERS AS A MEANS TO KEEP THEM INFORMED OF THE PROJECT'S PROGRESS AND IMPLEMENTATION SCHEDULES AND TO NEGOTIATE AGREEMENTS FOR THE NEW DIGITAL SYSTEM:

The CoMIRS PMO continues to work with the City of Worcester and the Town of Shrewsbury on a shared infrastructure agreement for the integration of the five-site Worcester-Shrewsbury system with the CoMIRS+P25 system. Redline to a draft agreement has been received by the CoMIRS PMO, and follow-up with the City of Worcester and the Town of Shrewsbury is planned for the 4th Quarter of FY 2026. Discussions are ongoing with other public safety agencies regarding core connectivity and shared use agreements for the new system.

Building on the four-party memorandum of agreement executed amongst the Department of Conservation and Recreation (DCR), the Massachusetts State Police (MSP), the Executive Office of Public Safety and Security (EOPSS), and the Executive Office of Technology Services and Security (EOTSS), the CoMIRS PMO continued to work with DCR to plan needed improvements to multiple DCR-owned sites. These improvements include tower remediations for structures located on DCR land in Harvard, Canton, Mendon, and Sandwich. Additionally, the CoMIRS PMO is working with DCR on plans to improve how equipment room space is managed on the summit of Mt Wachusett in Princeton, and engineers are in the process of designing a tower replacement in Chelmsford.

The CoMIRS PMO continues to serve in a coordinating role for the CoMIRS project and system, facilitating and responding to numerous information and usage requests from agencies throughout the Commonwealth. Project oversight meetings are held bi-weekly and include representatives of EOTSS, EOPSS, MSP, and State 911. The CoMIRS PMO helps support periodic Planning Oversight governance meetings with executives from EOTSS, EOPSS, MSP, and State 911.

MONITORING AND AUDITING OF THE PROJECT BUDGET AND EXPENDITURES:

During 3rd Quarter of Fiscal Year 2026, the CoMIRS PMO, the Director of Finance for the State 911 Department, and the Director of Finance for EOTSS collectively and individually monitored the program's expenditures. Authorized expenditures paid during the 3rd Quarter of FY 2026 are listed below. The reported expenditures are limited to those made between January 1, 2026, and March 31, 2026.

CoMIRS Expenditures -- FY 2026, 3rd Quarter	
MMARS Object Code / Recipient	Sum of Amounts
E16 Administrative Expenses	\$ 3,713.73
Indirect Cost Recoupment	\$ 3,713.73
U05 IT Temporary Staff Augmentation Professionals	\$ 23,473.46
MCINNISCONSULTING SERVICES	\$ 23,473.46
U07 IT Equipment Purchase (Network)	\$ 755,713.77
MOTOROLA SOLUTIONS, INC	\$ 755,713.77
U10 Radio Software Upgrades	\$ 267,169.50
MOTOROLA SOLUTIONS, INC	\$ 267,169.50
U11 Information Technology (IT) Contract Services	\$ 192,418.93
MISSION CRITICAL PARTNERS LLC	\$ 98,686.83
SWBAILEY CONSULTING LLC	\$ 93,732.10
U98 Contractor Travel	\$ 1,874.62
MCINNISCONSULTING SERVICES	\$ 1,874.62
Grand Total	\$ 1,244,364.01

In addition, EOTSS has entered into two interdepartmental service agreements (ISAs) with the Department of State Police for expenditures approved as part of the CoMIRS Modernization Project. ISAITDPOLTRAVLPOL26A funds employee travel expenses for attending equipment staging of new D-Series radio equipment at Motorola Solutions facilities in Illinois. ISAITDCOMIRSHWPOL26B is the amended version of the ISA originally executed in FY 2025 to cover the first year of new expenditures resulting from the construction and installation of the CoMIRS+P25 system.

This ISA funds new or increased circuit costs, utilities costs, and lease costs for sites being constructed for the new radio system but are not yet operational. After the first year, these costs are expected to be transitioned fully to the MSP or EOPSS operational budgets. The status of these ISA is summarized below:

Object Class-Code	MMARD DOC ID	Expenditure Description	FY26 ISA Total	FY26 Encumbered to Date
BB-B01	ISAITDPOLTRAVLPOL26A	State Employee Related Expenses	\$4,935.15	\$4,935.15
UU-U01	ISAITDCOMIRSHWPOL26B	Funding of 1 st Year Startup Costs of New Fiber Circuits to Support Radio Modernization Project	\$200,000.00	\$0.00 NOTE: installation activities underway for 6 circuits and past billing expected for circuits
UU-U09	ISAITDCOMIRSHWPOL26B	Funding of 1 st Year Startup Costs of New or Increased Communication Site Leases and Related Expenses to Support Radio Modernization Project	\$1,100,000.00	\$648,603.46 NOTE: 7 leases pending

All stated expenditures were paid from the Enhanced 911 Trust account. A full and complete financial report for all Fiscal Year 2026 transactions will be included in the Fiscal Year 2026 Annual Report.

In the event there are any questions or if clarification concerning any aspect of this report would be helpful, the CoMIRS PMO would be pleased to assist. Inquiries may be directed to Assistant Secretary Matthew Moran at 617.626.4400 or email at Matthew.E.Moran@mass.gov.

Respectfully,

A handwritten signature in blue ink that reads "Matthew Moran". The signature is fluid and cursive, with a long horizontal stroke at the end.

Matthew Moran
Assistant Secretary of Technology Services and Security
Chief Engagement Officer