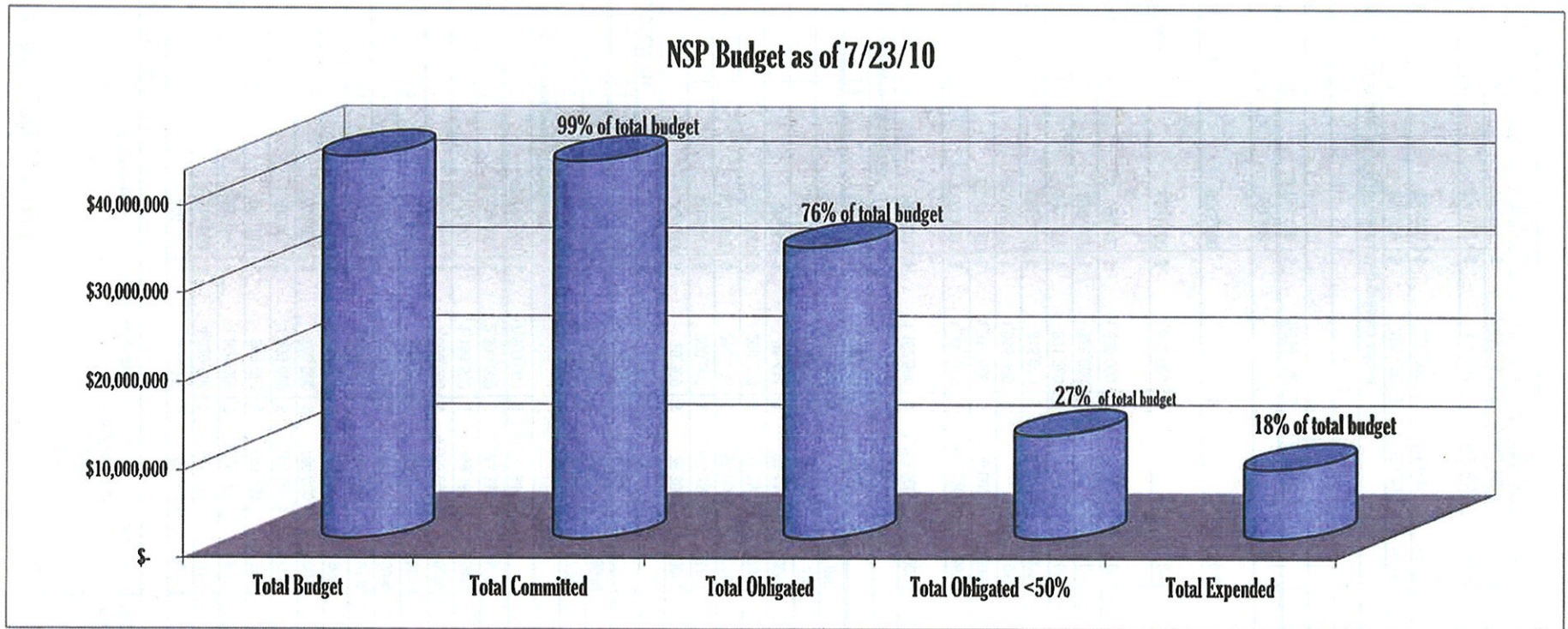


Status of DHCD's NSP1 Funds as of 7/23/10

	Total Budget	Total Committed	Total Obligated** (deadline is Sept 2010)	% Obligated	# of Units Obligated*	# of Units <50% AMI Obligated	Obligated Budget <50% AMI	Total Expended (deadline is March 2013)
<b>Direct Assistance- \$17,809,000</b>								
<i>Barnstable</i>	\$ 400,000	\$ 400,000	\$ 400,000	100%	3	1	\$ 148,315	\$ 272,981
<i>Boston</i>	\$ 4,020,500	\$ 4,020,500	\$ 3,651,831	91%	87	12	\$ 823,210	\$ 514,669
<i>Brockton Housing Authority</i>	\$ 1,200,000	\$ 1,200,000	\$ 1,098,000	92%	12	12	\$ 1,098,000	\$ 75,000
<i>Fitchburg</i>	\$ 860,000	\$ 860,000	\$ 666,806	78%	11	3	\$ 268,001	\$ 115,000
<i>Framingham</i>	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	100%	8	3	\$ 375,000	\$ 919,398
<i>Haverhill</i>	\$ 700,000	\$ 700,000	\$ 700,000	100%	20	20	\$ 654,500	\$ 138,650
<i>Lawrence</i>	\$ 1,750,000	\$ 1,750,000	\$ 1,659,864	95%	32	6	\$ 384,975	\$ 872,476
<i>Lowell</i>	\$ 1,200,000	\$ 1,200,000	\$ 1,091,750	91%	20	8	\$ 300,000	\$ 10,000
<i>Lynn</i>	\$ 1,000,000	\$ 1,000,000	\$ 800,870	80%	11	4	\$ 384,200	\$ 625,436
<i>Marlborough</i>	\$ 900,000	\$ 900,000	\$ 900,000	100%	4	2	\$ 365,226	\$ 623,200
<i>New Bedford</i>	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	100%	8	3	\$ 250,000	\$ 336,316
<i>Springfield</i>	\$ 1,188,500	\$ 1,188,500	\$ 999,168	84%	9	2	\$ 246,150	\$ -
<i>Worcester</i>	\$ 2,390,000	\$ 2,390,000	\$ 2,063,351	86%	82	24	\$ 601,161	\$ 483,018
<b>Subtotal</b>	<b>\$ 17,809,000</b>	<b>\$ 17,809,000</b>	<b>\$ 16,231,640</b>		<b>307</b>	<b>100</b>	<b>\$ 5,898,738</b>	<b>\$ 4,986,144</b>
<b>Acquisition &amp; Rehabilitation Assistance- \$11,575,000</b>								
<i>MHIC</i>	\$ 11,150,000	\$ 11,150,000	\$ 8,701,800	78%	120	61	\$ 4,286,200	\$ 647,886
<i>MHP</i>	\$ 425,000	\$ 425,000	\$ 420,545	99%	26	7	\$ 93,461	\$ 114,820
<b>Subtotal</b>	<b>\$ 11,575,000</b>	<b>\$ 11,575,000</b>	<b>\$ 9,122,345</b>		<b>146</b>	<b>68</b>	<b>\$ 4,379,661</b>	<b>\$ 762,706</b>
<b>Strategic Demolition- \$1,674,734</b>								
<i>Everett</i>	\$26,300	\$ 26,300	\$ 26,300	100%	-	n/a	n/a	\$ -
<i>Fitchburg</i>	\$200,000	\$ 200,000	\$ 173,355	87%	-	n/a	n/a	\$ -
<i>Holyoke</i>	\$250,000	\$ 250,000	\$ 250,000	100%	-	n/a	n/a	\$ -
<i>Lowell</i>	\$200,000	\$ 200,000	\$ 57,250	29%	1	n/a	n/a	\$ -
<i>Methuen</i>	\$98,434	\$ 98,434	\$ 98,434	100%	-	n/a	n/a	\$ -
<i>Revere</i>	\$200,000	\$ 200,000	\$ 10,000	5%	-	n/a	n/a	\$ -
<i>Worcester</i>	\$700,000	\$ 700,000	\$ -	0%	-	n/a	n/a	\$ -
<b>Subtotal</b>	<b>\$ 1,674,734</b>	<b>\$ 1,674,734</b>	<b>\$ 615,339</b>		<b>1</b>	<b>-</b>		
<b>Housing Development Assistance- \$9,183,129</b>								
<i>Chelsea- Atlas Lofts/ Malden Redevelopment Authority</i>	\$ 1,162,500	\$ 1,162,500	\$ 1,162,500	100%	6	-	\$ -	\$ 1,120,000
<i>Leominster- Twin Cities CDC</i>	\$1,300,000	\$ 1,300,000	\$ 730,220	56%	10	-	\$ -	\$ -
<i>City of Worcester, May St</i>	\$1,310,000	\$ 1,310,000	\$ 1,310,000	100%	12	12	\$ 1,310,000	\$ -
<i>City of Pittsfield</i>	\$1,065,000	\$ 1,065,000	\$ -	0%	-	-	\$ -	\$ -
<i>Boston- Mattapan CDC</i>	\$615,000	\$ 615,000	\$ 615,000	100%	3	1	\$ 205,000	\$ 359,850
<i>Lawrence- Charles Hope Co.</i>	\$601,280	\$ 601,280	\$ -	0%	-	-	\$ -	\$ -
<i>Revere- Housing Families</i>	\$535,000	\$ 535,000	\$ -	0%	-	-	\$ -	\$ -
<i>Multiple communities- Aura Mortgage Advisors/BCC</i>	\$1,500,000	\$ 1,500,000	\$ -	0%	-	-	\$ -	\$ -
<i>Southeastern Mass Affordable Housing Corp.</i>	\$550,000	\$ 550,000	\$ -	0%				
<i>ACP/Home for Little Wanderers</i>	\$515,000		\$ -	0%				
<i>Uncommitted</i>	\$ 29,349							
<b>Subtotal</b>	<b>\$ 9,183,129</b>	<b>\$ 8,638,780</b>	<b>\$ 3,817,720</b>		<b>31</b>	<b>13</b>	<b>\$ 1,515,000</b>	<b>\$ 1,479,850</b>
<b>Land Banking- \$0</b>								
<i>eliminated from plan</i>	\$ -							
<b>Administration &amp; Technical Assistance- \$3,224,167 (excluding grantee admin)</b>								
<i>MHP- receivership</i>	\$ 165,000	\$ 165,000	\$ 165,000	100%	n/a	n/a	n/a	\$ 49,251
<i>Attorney General's Office- receivership</i>	\$ 235,000	\$ 235,000	\$ 235,000	100%	n/a	n/a	n/a	\$ 177,421
<i>CHAPA- clearinghouse</i>	\$ 334,000	\$ 334,000	\$ 334,000	100%	n/a	n/a	n/a	\$ 236,523
<i>NSP Admin</i>	\$ 2,490,167	\$ 2,490,167	\$ 2,490,167	100%	n/a	n/a	n/a	\$ 283,933
<b>Subtotal</b>	<b>\$ 3,224,167</b>	<b>\$ 3,224,167</b>	<b>\$ 3,224,167</b>					<b>\$ 747,128</b>
<b>TOTAL</b>	<b>\$ 43,466,030</b>	<b>\$ 42,921,681</b>	<b>\$ 33,011,211</b>		<b>485</b>	<b>181</b>	<b>\$ 11,793,399</b>	<b>\$ 7,975,828</b>

\*Demolition projects are tracked by the number of properties, not the number of units.

\*\*Obligated= contract executed with developer/contractor/homebuyer and project data entered into DHCD's reporting system



**Committed**= award letter signed and distributed

**Obligated**= contract executed with developer/contractor/homebuyer and project data entered into DHCD's reporting system

**Total Obligated <50%**= obligated per definition above to a residential foreclosed or abandoned property per HUD's definitions AND occupied by household at <50% AMI

**Total Expended**= funds drawn by grantee