

Massachusetts Division

June 14, 2019

55 Broadway, 10th Floor Cambridge, MA 02142 (617) 494-3657 (617) 494-3355 www.fhwa.dot.gov/madiv

> In Reply Refer To: HDA-MA

David J. Mohler Executive Director Office of Transportation Planning Massachusetts Department of Transportation 10 Park Plaza Boston, MA 02116-3969

Subject: FY 2019-2023 Statewide Transportation Improvement Program Amendment #4

Dear Mr. Mohler:

Thank you for your letter dated May 30, 2019. The Federal Highway Administration has reviewed the Fiscal Years 2019-2023 Statewide Transportation Improvement Program (STIP) with the following amendments and adjustments received from the Massachusetts Department of Transportation.

Action	Organization
.1524	Adjustments
7.01-8.27	Boston Amendments
9.01-9.06	Montachusett Amendments
9.07-9.09	Central Mass Amendments
10.01-10.35	Cape Cod Amendments
11.01-11.04	Old Colony Amendments
11.05-11.10	Southeastern Mass Amendments
12.01-12.03	Merrimack Valley Amendments
13.01-13.06	Northern Middlesex Amendments
14.01-14.04	Pioneer Valley Amendments
15.01-15.08	Franklin Amendments
16.01-16.05	Berkshire Amendments
17.01-17.13	Statewide Amendments
18.01-18.03	Martha's Vineyard Amendments

The projects in the STIP are based on a planning process that substantially meets the requirements of Title 23, U.S.C., the Federal Transit Act and Subparts A, B, and C of 23 CFR 450. The Transportation Improvement Programs (TIPs) are based on a continuing,

comprehensive transportation planning process carried out cooperatively by the State, the MPOs, and the transit operators.

In addition, we have determined the STIP corrective action issued on November 13, 2018 to develop performance-based planning and programming (PBPP) written provisions has been successfully resolved.

The FY 2019-2023 STIP highway actions identified above are hereby approved. Should you have any questions or concerns, please contact me at (617) 494-2014 or Brandon Wilcox at (617) 494-3610.

Sincerely,

En

Amy Sullivan Acting Program Development Team Leader

cc: Leah Sirmin, FTA Region I Ariel Garcia, EPA



Charles D. Baker, Governor Karyn E. Polito, Lieutenant Governor Stephanie Pollack, MassDOT Secretary & CEO



May 30, 2019

Jeff H. McEwen Division Administrator Federal Highway Administration 55 Broadway – 10th floor Cambridge, Massachusetts 02142

Dear Mr. McEwen:

On behalf of Secretary Stephanie Pollack, I am writing to request your approval of the attached regional highway actions as endorsed by the Berkshire Metropolitan Planning Organization (MPO), Boston Region MPO, Cape Cod MPO, Central Mass MPO, Franklin Transportation Planning Organization (TPO), Martha's Vineyard Commission (MVC), Merrimack Valley MPO, Montachusett MPO, Northern Middlesex MPO, Old Colony MPO, Pioneer Valley MPO, Southeastern Mass MPO and statewide highway actions as advanced by the Massachusetts Department of Transportation (MassDOT) pertaining to the Federal Fiscal Years 2019-2023 State Transportation Improvement Program:

.1524		Adjustments	
7.01-8.27		Boston Amendments	May 30,
9.01-9.06		Montachusett Amendments	May 15,
9.07-9.09		Central Mass Amendments	May 15,
10.01-10.35		Cape Cod Amendments	May 20,
11.01-11.04		Old Colony Amendments	May 21,
11.05-11.10	4	Southeastern Mass Amendments	May 21,
12.01-12.03		Merrimack Valley Amendments	May 22,
13.01-13.06		Northern Middlesex Amendments	May 22,
14.01-14.04		Pioneer Valley Amendments	May 28,
15.01-15.08		Franklin Amendments	May 28,
16.01-16.05		Berkshire Amendments	May 28,
17.01-17.13		Statewide Amendments	May 19,
18.01-18.03		Martha's Vineyard Amendments	May 29,

These actions do not require an air quality conformity determination. If you have any questions, please call me at (857) 368-8865.

Sincerely David J. Mohler **Executive Director** Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director Bryan K. Pounds, Manager, MPO Activities Kostandin Theodori, FAPRO Federal Transit Administration

Massachusetts Department of Transportation - State Transportation Improvement Program

Highway Actions	Report 2019-2023
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							Ingitway	ACTIONS NE	.port 201.	J-202.	,						
			Р	ROJECT II	NFORMATION		C	URRENT				RE	EVISED			FINANCIAL CONSTR	AINT
#	MPO	Pro I	ject Lo D	ocation	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Amendment Description	Date
.15	MONTAC SETT	CHU 60	8260 AT	HOL	ATHOL- BRIDGE REPLACEMENT, A-15-005, WASHINGTON AVE OVER ATHOL POND OUTLET & A-15-004 MORGAN AVE OVER ATHOL POND OUTLET	STP-BR- OFF	\$2,485,419	\$1,988,335	\$497,084	2019	STP-BR-OFF	\$2,158,529	\$1,726,823	\$431,706	2019	ADJUSTMENT:Decrease Cost	05/06/19
					Decrease Cost from \$2,485,419 to \$2,158,529. Reduction of \$326,890; Project Description Updated.												
.16	CENTRAL	MA60	8892 SC	UTHBRIDGE	SOUTHBRIDGE- QUINEBAUG RIVER BANK STABILIZATION	HPP	\$1,000,000	\$800,000	\$200,000	2019	HPP	\$1,000,000	\$800,000	\$200,000	2019	ADJUSTMENT: Change Project Desc	05/06/19
					Construction / Total Project Cost = \$1,000,000 / HPP#2173 - MA156 / Design Status =TBD												
.17	SE MASS	60	7531 N(ORTON	NORTON- CORRIDOR IMPROVEMENTS & RELATED WORK ON EAST MAIN STREET (ROUTE 123), FROM PINE STREET TO I-495	STP	\$1,685,663	\$1,348,530	\$337,133	2019	STP	\$2,308,996	\$1,847,197	\$461,799	2019	ADJUSTMENT:Increase Cost	05/06/19
					a) Construction; b) Total Cost = \$7,908,996												
.18	SE MASS	60	7531 N(ORTON	NORTON- CORRIDOR IMPROVEMENTS & RELATED WORK ON EAST MAIN STREET (ROUTE 123), FROM PINE STREET TO I-495	CMAQ	\$5,600,000	\$4,480,000	\$1,120,000	2019	CMAQ	\$5,600,000	\$4,480,000	\$1,120,000	2019	ADJUSTMENT::Change Addl Info	05/06/19
					a) Construction; b) Total Cost = \$7,908,996												
.19	SE MASS	60	8223 FA	LL RIVER	FALL RIVER- RELATED WORK ON ROUTE 24	NHPP	\$10,676,640	\$8,541,312	\$2,135,328	2019	NHPP	\$11,016,848	\$8,813,478	\$2,203,370		ADJUSTMENT:Increase Cost ADJUSTMENT:Change Project Desc	05/06/19
.20	STATEWI	DE 60	8838 M	ULTIPLE	STATEWIDE- EXPANSION OF HIGHWAY OPERATIONS CENTER INCIDENT DETECTION SYSTEMS	NFP	\$1,500,000	\$1,200,000	\$300,000	2019	NFP	\$50,000	\$40,000	\$10,000	2019	ADJUSTMENT:Decrease Cost	05/06/19
					i) Detection systems for the HOC.												
.21	STATEWI	DE 60	9084 M	ULTIPLE	DISTRICT 4- EXPANSION OF ITS ROADWAY DEVICES FOR HIGHWAY OPERATIONS	NHPP	\$1,476,809	\$1,181,447	\$295,362	2019	NHPP	\$1,132,339	\$905,871	\$226,468	2019	ADJUSTMENT:Increase Cost	05/06/19
					c) AC YR 1 of 2, TFPC=\$4,524,694												
.22	STATEWI	DE 60	9085 M	ULTIPLE	DISTRICT 5- EXPANSION OF ITS ROADWAY DEVICES FOR HIGHWAY OPERATIONS	NHPP	\$1,476,809	\$1,181,447	\$295,362	2019	NHPP	\$1,132,339	\$905,871	\$226,468	2019	ADJUSTMENT:Increase Cost	05/06/19
					c) AC YR 1 of 2, TFPC=\$4,445,000												
.23	STATEWI	DE 60	9293 M	ULTIPLE	STATEWIDE- OPERATION AND MAINTENANCE OF THE GOTIME SYSTEM	NHPP	\$3,500,000	\$2,800,000	\$700,000	2019	NHPP	\$5,638,941	\$4,511,153	\$1,127,788	2019	ADJUSTMENT:Increase Cost	05/06/19
					i) Successor agreement to contract 85759												
.24	STATEWI	DE 60	9084 M	ULTIPLE	DISTRICT 4- EXPANSION OF ITS ROADWAY DEVICES FOR HIGHWAY OPERATIONS	NHPP	\$2,223,191	\$1,778,553	\$444,638	2020	NHPP	\$3,392,356	\$2,713,884	\$678,471	2020	ADJUSTMENT:Increase Cost	05/06/19
					c) AC YR 2 of 2, TFPC=\$4,524,694												

		PROJECT I	NFORMATION			URRENT	.port 201	5 202	,	RE	EVISED			FINANCIAL CONSTR	RAINT
# 1	MPO	Project ID Location	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Amendment Description	Date
7.01 BO	STON	606635 MULTIPLE	NEEDHAM-NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO ROUTE 9 (NEWTON)	CMAQ	\$3,500,000	\$2,800,000	\$700,000	2019	CMAQ	\$3,500,000	\$2,800,000	\$700,000	2019	AMENDMENT:Change Addl Info	05/06/19
			Construction; CMAQ+HSIP+TAP+STP Total Cost = \$29,601,436; AC Yr 1 of 2; MPO Evaluation Score = 75												
7.02 BO	STON	606635 MULTIPLE	NEEDHAM-NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO ROUTE 9 (NEWTON)	HSIP	\$2,875,199	\$2,587,679	\$287,520	2019	HSIP	\$2,875,199	\$2,587,679	\$287,520	2019	AMENDMENT:Change Addl Info	05/06/19
			Construction; CMAQ+HSIP+TAP+STP Total Cost = \$29,601,436; AC Yr 1 of 2; MPO Evaluation Score = 75												
7.03 BO	STON	606635 MULTIPLE	NEEDHAM-NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO ROUTE 9 (NEWTON)	STP	\$5,519,974	\$4,415,979	\$1,103,995	2019	STP	\$4,273,807	\$3,419,046	\$854,761	2019	AMENDMENT:Decrease Cost	05/06/19
			Construction; CMAQ+HSIP+TAP+STP Total Cost = \$29,601,436; AC Yr 1 of 2; MPO Evaluation Score = 75												
7.04 BO	STON	606635 MULTIPLE	NEEDHAM-NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO ROUTE 9 (NEWTON)	ТАР	\$1,546,493	\$1,237,194	\$309,299	2019	ТАР	\$1,546,493	\$1,237,194	\$309,299	2019	AMENDMENT:Change Addl Info	05/06/19
			Construction; CMAQ+HSIP+TAP+STP Total Cost = \$29,601,436; AC Yr 1 of 2; MPO Evaluation Score = 75; TAP Proponent = MassDOT												
7.05 BO	STON	605034 NATICK	NATICK- RECONSTRUCTION OF ROUTE 27 (NORTH MAIN STREET), FROM NORTH AVENUE TO THE WAYLAND T.L.	CMAQ	\$2,415,334	\$1,932,267	\$483,067	2019	CMAQ	\$2,415,334	\$1,932,267	\$483,067	2019	AMENDMENT:Change Addl Info	05/06/19
			Construction; CMAQ+TAP+STP Total Cost = \$18,572,182; MPO Evaluation Score = 60												
7.06 BO	STON	605034 NATICK	NATICK- RECONSTRUCTION OF ROUTE 27 (NORTH MAIN STREET), FROM NORTH AVENUE TO THE WAYLAND T.L.	STP	\$8,352,877	\$6,682,302	\$1,670,575	2019	STP	\$14,837,915	\$11,870,332	\$2,967,583	2019	AMENDMENT:Increase Cost	05/06/19
			Construction; CMAQ+TAP+STP Total Cost = \$18,572,182; MPO Evaluation Score = 60												
7.07 BO	STON	605034 NATICK	NATICK- RECONSTRUCTION OF ROUTE 27 (NORTH MAIN STREET), FROM NORTH AVENUE TO THE WAYLAND T.L.	ТАР	\$1,318,933	\$1,055,146	\$263,787	2019	TAP	\$1,318,933	\$1,055,146	\$263,787	2019	AMENDMENT:Change Addl Info	05/06/19
			Construction; CMAQ+TAP+STP Total Cost = \$18,572,182; MPO Evaluation Score = 60												

	PROJECT I	NFORMATION						2	R	EVISED			FINANCIAL CONSTR	AINT
# MPO	Project		Course	-		Non	Veer	Course			Nen	Veer	Amendment	
# MPO	ID Location	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Description	Date
7.08 BOSTON	607330 MILTON	MILTON- DECK RECONSTRUCTION OVER SE EXPRESSWAY (EAST MILTON SQUARE), INCLUDES PARKING & NEW LANDSCAPED AREA	HPP	\$1,502,213	\$1,201,770	\$300,443	2019	HPP	\$1,502,213	\$1,201,770	\$300,443	2019	AMENDMENT:Change Addl Info	05/06/19
		Construction; (MA125); Cost increase from \$2,754,057 to \$4,099,746 (funded through NHPP - see Section 2B below)												
7.09 BOSTON	607330 MILTON	MILTON- DECK RECONSTRUCTION OVER SE EXPRESSWAY (EAST MILTON SQUARE), INCLUDES PARKING & NEW LANDSCAPED AREA	HPP	\$1,251,844	\$1,001,475	\$250,369	2019	HPP	\$1,251,844	\$1,001,475	\$250,369	2019	AMENDMENT:Change Addl Info	05/06/19
		Construction; (MA134); Cost increase from \$2,754,057 to \$4,099,746 (funded through NHPP - see Section 2B below)												
7.10 BOSTON	609371 NORWOOD	Norwood- Concrete Median Barrier Replacement on Route 1					2019	НРР	\$976,439	\$781,151	\$195,288	2019	AMENDMENT:Add Project	05/06/19
		New project; Repurposed earmark MA 127												
7.11 BOSTON	BN0010 NORWOOD	Great Meadows National Wildlife Refuge Complex					2019	HPP	\$243,780	\$195,024	\$48,756	2019	AMENDMENT:Add Project	05/06/19
		New project; Repurposed earmarks MA 119 & MA 174 (previously programmed in 2017 and unobligated)												
7.12 BOSTON	608587 DEDHAM	DEDHAM- RESURFACING AND RELATED WORK ON ROUTE 109					2019	OTHER FA	\$257,122	\$205,698	\$51,424	2019	AMENDMENT:Add Funding Source	05/06/19
		OtherFA = HIP (Other); Cost increase from \$5,525,503 to \$6,755,217												
7.13 BOSTON	608079 SHARON	SHARON- BRIDGE REPLACEMENT, S-09-003 (40N), MASKWONICUT STREET OVER AMTRAK/MBTA	STP-BR- OFF	\$2,683,087	\$2,146,469	\$536,617	2019						AMENDMENT:Remove Project	
7.14 BOSTON	608255 STOW	STOW- BRIDGE REPLACEMENT, S-29-011, BOX MILL ROAD OVER ELIZABETH BROOK	STP-BR- OFF	\$3,612,223	\$2,889,779	\$722,445	2019						AMENDMENT:Remove Project	
7.15 BOSTON	608587 DEDHAM	DEDHAM- RESURFACING AND RELATED WORK ON ROUTE 109	NHPP	\$5,525,503	\$4,420,402	\$1,105,101	2019	NHPP	\$6,498,095	\$5,198,476	\$1,299,619	2019	AMENDMENT:Increase Cost	05/06/19
		Cost increase from \$5,525,503 to \$6,755,217												
7.16 BOSTON	608941 MULTIPLE	CONCORD- LINCOLN- ROUTE 2 CROSBY CORNER WETLAND MITIGATION					2019	STP	\$212,500	\$170,000	\$42,500	2019	AMENDMENT:Add Project	05/06/19
		New project												
7.17 BOSTON	608608 BRAINTREE	BRAINTREE- HIGHWAY LIGHTING IMPROVEMENTS AT I-93/ROUTE 3 INTERCHANGE	NHPP	\$7,008,503	\$5,606,802	\$1,401,701	2019	NHPP	\$4,799,694	\$4,319,725	\$479,969	2019	AMENDMENT:Decrease Cost	05/06/19
		Remove AC year 2; Project will be funded in 2019 only; Cost decrease from \$9,697,229 to \$4,799,694												

Massachusetts Department of Transportation - State Transportation Improvement Program

Highway	Actions	Report	2019-2023
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	PROJECT	NFORMATION			URRENT	port 201	5-2023		RI	EVISED			FINANCIAL CONSTR	ΔΙΝΤ
	Project												Amendment	
# MPO	ID Location	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Description	Date
7.18 BOSTON	608755 BOSTON	BOSTON- INTERSECTION IMPROVEMENTS AT MORTON STREET AND HARVARD STREET	HSIP	\$1,500,000	\$1,350,000	\$150,000	2019	HSIP	\$2,583,774	\$2,325,397	\$258,377	2019	AMENDMENT:Increase Cost	05/06/19
		Cost increase from \$1,500,000 to \$2,583,774												
7.19 BOSTON	607330 MILTON	MILTON- DECK RECONSTRUCTION OVER SE EXPRESSWAY (EAST MILTON SQUARE), INCLUDES PARKING & NEW LANDSCAPED AREA					2019	NHPP	\$1,345,689	\$1,076,551	\$269,138	2019	AMENDMENT:Add Funding Source	05/06/19
		These funds cover the cost increase from \$2,754,057 to \$4,099,746; Remainder of funding listed in Section 1B above												
7.20 BOSTON	606223 MULTIPLE	ACTON- CONCORD- BRUCE FREEMAN RAIL TRAIL CONSTRUCTION, INCLUDES REPLACING BRIDGE C-19-037, RAIL TRAIL OVER NASHOBA BROOK, NEW BRIDGE C-19-039, RAIL TRAIL OVER ROUTE 2 & NEW CULVERT C-19-040, ROUTE 2 OVER WILDLIFE CROSSING (PHASE II- B)	CMAQ	\$9,196,638	\$7,357,311	\$1,839,328	2019	CMAQ	\$10,695,883	\$8,556,706	\$2,139,177	2019	AMENDMENT:Increase Cost	05/06/19
		Construction / PSAC score 31.5; Cost increase from \$9,196,638 to \$10,695,883												
7.21 BOSTON	606226 BOSTON	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	STP	\$7,000,000	\$5,600,000	\$1,400,000	2020					,	AMENDMENT:Remove Funding Src	
		Construction; NHPP+STP+TAP Total Cost = \$152,000,000; AC Yr 1 of 5; Total funding in this TIP = \$116,626,515; MPO Evaluation Score = 59												
7.22 BOSTON	1570 MULTIPLE	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	CMAQ	\$20,031,200	\$16,024,960	\$4,006,240	2020	CMAQ	\$18,412,068	\$14,729,654	\$3,682,414	2020	AMENDMENT:Decrease Cost	05/06/19
		Construction; STP+CMAQ+Section 5309 (Transit) Total MPO Contribution = \$190,000,000; AC Yr 5 of 6; funding flexed to FTA; match provided by local contributions												
7.23 BOSTON	606635 MULTIPLE	NEEDHAM-NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO ROUTE 9 (NEWTON)	HSIP	\$3,044,110	\$2,739,699	\$304,411	2020	HSIP	\$4,500,000	\$4,050,000	\$450,000	2020	AMENDMENT:Increase Cost	05/06/19
		Construction; CMAQ+HSIP+TAP+STP Total Cost =\$29,601,436; AC Yr 2 of 2; MPO Evaluation Score = 75												
7.24 BOSTON	606635 MULTIPLE	NEEDHAM-NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO ROUTE 9 (NEWTON) Construction; CMAQ+HSIP+TAP+STP Total Cost	STP	\$10,397,556	\$8,318,045	\$2,079,511	2020	STP	\$12,905,937	\$10,324,750	\$2,581,187	2020	AMENDMENT: Increase Cost	05/06/19
		= \$29,601,436; AC Yr 2 of 2; MPO Evaluation Score = 75												

Massachusetts Department of Transportation - State Transportation Improvement Program

Highway	Actions	Report	2019-2023
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		PROJECT IN	IFORMATION				.port 201	5-202.	5	RE	VISED			FINANCIAL CONST	RAINT
# IV	PO Pr	oject ID	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Amendment Description	Date
7.25 BOS	ΓΟΝ θ	506043 HOPKINTON	HOPKINTON- SIGNAL & INTERSECTION IMPROVEMENTS ON ROUTE 135	CMAQ	\$2,365,425	\$1,892,340	\$473,085	2020	CMAQ	\$2,365,425	\$1,892,340		2020	AMENDMENT: Change Addl Info	05/06/19
			Construction; CMAQ+STP Total Cost = \$7,946,749												
7.26 BOS	FON 6	506043 HOPKINTON	HOPKINTON- SIGNAL & INTERSECTION IMPROVEMENTS ON ROUTE 135	STP	\$5,899,194	\$4,719,355	\$1,179,839	2020	STP	\$5,581,324	\$4,465,059	\$1,116,265	2020	AMENDMENT:Decrease Cost	05/06/19
			Construction; CMAQ+STP Total Cost = \$7,946,749												
7.27 BOS	ΓΟΝ Θ	507652 EVERETT	EVERETT- RECONSTRUCTION OF FERRY STREET, SOUTH FERRY STREET AND A PORTION OF ELM STREET	CMAQ	\$1,884,270	\$1,507,416	\$376,854	2020	CMAQ	\$1,884,270	\$1,507,416	\$376,854	2020	AMENDMENT: Change Addl Info	05/06/19
			Cosntruction; CMAQ+STP+HSIP+TAP Total Cost = \$16,119,557; MPO Evaluation Score = 73												
7.28 BOS	FON E	507652 EVERETT	EVERETT- RECONSTRUCTION OF FERRY STREET, SOUTH FERRY STREET AND A PORTION OF ELM STREET	HSIP	\$1,050,296	\$945,266	\$105,030	2020	HSIP	\$1,050,296	\$945,266	\$105,030	2020	AMENDMENT: Change Addl Info	05/06/19
			Cosntruction; CMAQ+STP+HSIP+TAP Total Cost = \$16,119,557; MPO Evaluation Score = 73												
7.29 BOS	FON E	507652 EVERETT	EVERETT- RECONSTRUCTION OF FERRY STREET, SOUTH FERRY STREET AND A PORTION OF ELM STREET	STP	\$13,105,360	\$10,484,288	\$2,621,072	2020	STP	\$12,460,579	\$9,968,463	\$2,492,116	2020	AMENDMENT:Decrease Cost	05/06/19
			Cosntruction; CMAQ+STP+HSIP+TAP Total Cost = \$16,119,557; MPO Evaluation Score = 73												
7.30 BOS	FON 6	507652 EVERETT	EVERETT- RECONSTRUCTION OF FERRY STREET, SOUTH FERRY STREET AND A PORTION OF ELM STREET	TAP	\$724,412	\$579,530	\$144,882	2020	TAP	\$724,412	\$579,530	\$144,882	2020	AMENDMENT: Change Addl Info	05/06/19
			Cosntruction; CMAQ+STP+HSIP+TAP Total Cost = \$16,119,557; MPO Evaluation Score = 73; TAP Proponent = Everett												
7.31 BOS	ΓΟΝ Θ	504123 ASHLAND	ASHLAND- RECONSTRUCTION ON ROUTE 126 (POND STREET), FROM THE FRAMINGHAM T.L. TO THE HOLLISTON T.L.	CMAQ	\$1,000,000	\$800,000	\$200,000	2020	CMAQ	\$1,000,000	\$800,000	\$200,000	2020	AMENDMENT: Change Addl Info	05/06/19
			Construction; STP+CMAQ+TAP Total Cost = \$16,304,925; MPO Evaluation Score = 54												
7.32 BOS	ΓΟΝ Θ	504123 ASHLAND	ASHLAND- RECONSTRUCTION ON ROUTE 126 (POND STREET), FROM THE FRAMINGHAM T.L. TO THE HOLLISTON T.L.	STP	\$10,987,770	\$8,790,216	\$2,197,554	2020	STP	\$13,198,444	\$10,558,755	\$2,639,689	2020	AMENDMENT:Increase Cost	05/06/19
			Construction; STP+CMAQ+TAP Total Cost = \$16,304,925; MPO Evaluation Score = 54												
7.33 BOS	ΓΟΝ θ	504123 ASHLAND	ASHLAND- RECONSTRUCTION ON ROUTE 126 (POND STREET), FROM THE FRAMINGHAM T.L. TO THE HOLLISTON T.L.	ТАР	\$2,106,481	\$1,685,185	\$421,296	2020	TAP	\$2,106,481	\$1,685,185	\$421,296	2020	AMENDMENT:Change Addl Info	05/06/19
			Construction; STP+CMAQ+TAP Total Cost = \$16,304,925; MPO Evaluation Score = 54; TAP Proponent = MassDOT												

	PROJECT I	NFORMATION			URRENT			2	R	VISED			FINANCIAL CONSTR	AINT
" 1400	Project		C			N	Maria	6			N		Amendment	
# MPO	ID Location	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Description	Date
7.34 BOSTON	602261 WALPOLE	WALPOLE- RECONSTRUCTION ON ROUTE 1A (MAIN STREET), FROM THE NORWOOD T.L. TO ROUTE 27, INCLUDES W-03-024 OVER THE NEPONSET RIVER	CMAQ	\$1,000,000	\$800,000	\$200,000	2020	CMAQ	\$1,000,000	\$800,000	\$200,000	2020	AMENDMENT:Change Addl Info	05/06/19
		Construction; STP+CMAQ+TAP Total Cost = \$19,906,002; MPO Evaluation Score = 51												
7.35 BOSTON	602261 WALPOLE	WALPOLE- RECONSTRUCTION ON ROUTE 1A (MAIN STREET), FROM THE NORWOOD T.L. TO ROUTE 27, INCLUDES W-03-024 OVER THE NEPONSET RIVER	STP	\$13,890,796	\$11,112,637	\$2,778,159	2020	STP	\$17,047,565	\$13,638,052	\$3,409,513	2020	AMENDMENT:Increase Cost	05/06/19
		Construction; STP+CMAQ+TAP Total Cost = \$19,906,002; MPO Evaluation Score = 51												
7.36 BOSTON	602261 WALPOLE	WALPOLE- RECONSTRUCTION ON ROUTE 1A (MAIN STREET), FROM THE NORWOOD T.L. TO ROUTE 27, INCLUDES W-03-024 OVER THE NEPONSET RIVER	ТАР	\$1,858,437	\$1,486,750	\$371,687	2020	ТАР	\$1,858,437	\$1,486,750	\$371,687	2020	AMENDMENT:Change Addl Info	05/06/19
		Construction; STP+CMAQ+TAP Total Cost = \$19,906,002; MPO Evaluation Score = 51; TAP Proponent = MassDOT												
7.37 BOSTON	608347 BEVERLY	BEVERLY- INTERSECTION IMPROVEMENTS @ 3 LOCATIONS: CABOT STREET (ROUTE 1A/97) @ DODGE STREET (ROUTE 1A), COUNTY WAY, LONGMEADOW ROAD & SCOTT STREET, MCKAY STREET @ BALCH STREET & VETERANS MEMORIAL BRIDGE (ROUTE 1A) AT RANTOUL, CABOT, WATER & FRONT STREETS	CMAQ	\$1,520,271	\$1,216,217	\$304,054	2019	CMAQ	\$1,520,271	\$1,216,217	\$304,054	2020	AMENDMENT:Move Project	05/06/19
		Construction; HSIP+CMAQ Total Cost = \$4,394,886; MPO Evaluation Score = 63												
7.38 BOSTON	608347 BEVERLY	BEVERLY- INTERSECTION IMPROVEMENTS @ 3 LOCATIONS: CABOT STREET (ROUTE 1A/97) @ DODGE STREET (ROUTE 1A), COUNTY WAY, LONGMEADOW ROAD & SCOTT STREET, MCKAY STREET @ BALCH STREET & VETERANS MEMORIAL BRIDGE (ROUTE 1A) AT RANTOUL, CABOT, WATER & FRONT STREETS	HSIP	\$2,874,615	\$2,587,154	\$287,462	2019	HSIP	\$2,874,615	\$2,587,154	\$287,462	2020	AMENDMENT:Move Project	05/06/19
		Construction; HSIP+CMAQ Total Cost = \$4,394,886; MPO Evaluation Score = 63												
7.39 BOSTON	608275 MALDEN	MALDEN - EXHANGE STREET DOWNTOWN IMPROVEMENT PROJECT	CMAQ	\$1,000,000	\$800,000	\$200,000	2020	CMAQ	\$1,000,000	\$800,000	\$200,000	2020	AMENDMENT: Change Addl Info	05/06/19
		Construction; CMAQ+STP Total Cost = \$1,988,532; MPO Evaluation Score = 59												
7.40 BOSTON	608275 MALDEN	MALDEN - EXHANGE STREET DOWNTOWN IMPROVEMENT PROJECT	STP	\$553,760	\$443,008	\$110,752	2020	STP	\$988,532	\$790,826	\$197,706	2020	AMENDMENT:Increase Cost	05/06/19
		Construction; CMAQ+STP Total Cost = \$1,988,532; MPO Evaluation Score = 59												
7.41 BOSTON	608608 BRAINTREE	BRAINTREE- HIGHWAY LIGHTING IMPROVEMENTS AT I-93/ROUTE 3 INTERCHANGE	NHPP	\$2,688,726	\$2,150,981	\$537,745	2020						AMENDMENT:Remove Funding Src	

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#	MPO	Project ID	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Amendment Description	Date
7.42 B	OSTON	606226 BOSTON	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	NHPP	\$11,207,439	\$8,965,951	\$2,241,488	2021						AMENDMENT:Remove Funding Src	
			Construction; NHPP+STP+TAP Total Cost = \$152,000,000; AC Yr 2 of 5; Total funding in this TIP = \$116,626,515; TAP Proponent = Boston; MPO Evaluation Score = 59												
7.43 B	OSTON	606226 BOSTON	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	TAP	\$1,922,546	\$1,538,037	\$384,509	2021						AMENDMENT:Remove Funding Src	
			Construction; NHPP+STP+TAP Total Cost = \$152,000,000; AC Yr 2 of 5; Total funding in this TIP = \$116,626,515; TAP Proponent = Boston; MPO Evaluation Score = 59; TAP Proponent = Boston												
7.44 B	OSTON	606226 BOSTON	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	STP	\$14,050,761	\$11,240,609	\$2,810,152	2021						AMENDMENT:Remove Funding Src	
			Construction; NHPP+STP+TAP Total Cost = \$152,000,000; AC Yr 2 of 5; Total funding in this TIP = \$116,626,515; TAP Proponent = Boston; MPO Evaluation Score = 59												
7.45 B	OSTON	1570 MULTIPLE	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	CMAQ	\$29,100,000	\$23,280,000	\$5,820,000	2021	CMAQ	\$30,719,132	\$24,575,306	\$6,143,826	5 2021	AMENDMENT:Increase Cost	05/06/19
			Construction; STP+CMAQ+Section 5309 (Transit) Total MPO Contribution = \$190,000,000; AC Yr 6 of 6; funding flexed to FTA; match provided by local contributions												
7.46 B	OSTON	606476 BOSTON	BOSTON- ROADWAY, CEILING & WALL RECONSTRUCTION, NEW JET FANS, AND OTHER CONTROL SYSTEMS IN SUMNER TUNNEL					2021	NHPP	\$22,115,687	\$17,692,550	\$4,423,137	2021	AMENDMENT:Add Project	05/06/19
			Construction; NHPP+HSIP+Other Federal Aid Total Cost = \$126,544,931; Total MPO Contribution = \$22,115,687; AC Yr 1 of 3												
7.47 B	OSTON	606453 BOSTON	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	CMAQ	\$1,000,000	\$800,000	\$200,000	2021	CMAQ	\$1,000,000	\$800,000	\$200,000	2021	AMENDMENT:Change Addl Info	05/06/19
			Construction; CMAQ+TAP+STP Total Cost = \$8,852,517; MPO Evaluation Score = 58												
7.48 B	OSTON	606453 BOSTON	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	TAP	\$812,432	\$649,946	\$162,486	2021	TAP	\$812,432	\$649,946	\$162,486	2021	AMENDMENT:Change Addl Info	05/06/19
			Construction; CMAQ+TAP+STP Total Cost = \$8,852,517; MPO Evaluation Score = 58												

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# IV	/IPO	ID Location	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Description	Date
7.49 BOS	TON	606453 BOSTON	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	STP	\$6,730,460	\$5,384,368	\$1,346,092	2021	STP	\$7,040,085	\$5,632,068	\$1,408,017	2021	AMENDMENT:Increase Cost	05/06/19
			Construction; CMAQ+TAP+STP Total Cost = \$8,852,517; MPO Evaluation Score = 58; TAP Proponent = Boston												
7.50 BOS	TON	604996 WOBURN	WOBURN- BRIDGE REPLACEMENT, W-43-017, NEW BOSTON STREET OVER MBTA	STP	\$16,418,347	\$13,134,678	\$3,283,669	2021	STP	\$15,482,660	\$12,386,128	\$3,096,532	2021	AMENDMENT:Decrease Cost	05/06/19
			Construction; Total Cost = \$15,482,660; MPO Evaluation Score = 55												
7.51 BOS	TON	608228 FRAMINGHAM	FRAMINGHAM- RECONSTRUCTION OF UNION AVENUE, FROM PROCTOR STREET TO MAIN STREET	HSIP	\$1,000,000	\$900,000	\$100,000	2021	HSIP	\$1,000,000	\$900,000	\$100,000	2021	AMENDMENT:Change Addl Info	05/06/19
			Construction; STP+HSIP+TAP Total Cost = \$8,504,804; MPO Evaluation Score = 58												
7.52 BOS	TON	608228 FRAMINGHAM	FRAMINGHAM- RECONSTRUCTION OF UNION AVENUE, FROM PROCTOR STREET TO MAIN STREET	ТАР	\$1,006,391	\$805,113	\$201,278	2021	TAP	\$1,006,391	\$805,113	\$201,278	2021	AMENDMENT:Change Addl Info	05/06/19
			Construction; STP+HSIP+TAP Total Cost = \$8,504,804; MPO Evaluation Score = 58												
7.53 BOS	TON	608228 FRAMINGHAM	FRAMINGHAM- RECONSTRUCTION OF UNION AVENUE, FROM PROCTOR STREET TO MAIN STREET	STP	\$7,117,973	\$5,694,378	\$1,423,595	2021	STP	\$6,498,413	\$5,198,730	\$1,299,683	2021	AMENDMENT:Decrease Cost	05/06/19
			Construction; STP+HSIP+TAP Total Cost = \$8,504,804; MPO Evaluation Score = 58; TAP Proponent = Framingham												
7.54 BOS	TON	606501 HOLBROOK	HOLBROOK- RECONSTRUCTION OF UNION STREET (ROUTE 139), FROM LINFIELD STREET TO CENTRE STREET/WATER STREET	STP	\$468,830	\$375,064	\$93,766	2021	STP	\$2,454,293	\$1,963,434	\$490,859	2021	AMENDMENT:Increase Cost	05/06/19
			Construction; TAP+STP+Earmark Total Cost = \$4,270,631; MPO Evaluation Score = 45												
7.55 BOS	TON	606501 HOLBROOK	HOLBROOK- RECONSTRUCTION OF UNION STREET (ROUTE 139), FROM LINFIELD STREET TO CENTRE STREET/WATER STREET	ТАР	\$289,088	\$231,270	\$57,818	2021	ТАР	\$289,088	\$231,270	\$57,818	2021	AMENDMENT: Change Addl Info	05/06/19
			Construction; TAP+STP+Earmark Total Cost = \$4,270,631; MPO Evaluation Score = 45; TAP Proponent = Holbrook												
7.56 BOS	TON	606130 NORWOOD	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1A & UPLAND ROAD/WASHINGTON STREET & PROSPECT STREET/FULTON STREET	CMAQ	\$1,000,000	\$800,000	\$200,000	2021	CMAQ	\$1,000,000	\$800,000	\$200,000	2021	AMENDMENT: Change Addl Info	05/06/19
			Construction; CMAQ+STP Total Cost = \$4,028,045; MPO Evaluation Score = 53												
7.57 BOS	TON	606130 NORWOOD	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1A & UPLAND ROAD/WASHINGTON STREET & PROSPECT STREET/FULTON STREET	STP	\$2,936,781	\$2,349,425	\$587,356	2021	STP	\$3,028,045	\$2,422,436	\$605,609	2021	AMENDMENT: Increase Cost	05/06/19
			Construction; CMAQ+STP Total Cost = \$4,028,045; MPO Evaluation Score = 53												

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# MPO	ID Location	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Description	D	Date
7.58 BOSTON	608146 MARBLEHEAD	MARBLEHEAD- INTERSECTION IMPROVEMENTS AT PLEASANT STREET & VILLAGE, VINE AND CROSS STREETS	STP	\$726,570	\$581,256	\$145,314	2021	STP	\$786,568	\$629,254	\$157,314	2021 AI	MENDMENT:Increase Co	ost 05/	/06/19
		Construction; STP Total Cost = \$786,568; MPO Evaluation Score = 40													
7.59 BOSTON	608443 MULTIPLE	LITTLETON- AYER- INTERSECTION IMPROVEMENTS ON ROUTE 2A AT WILLOW ROAD AND BRUCE STREET	HSIP	\$1,000,000	\$900,000	\$100,000	2023	HSIP	\$1,000,000	\$900,000	\$100,000	2021 AI	MENDMENT:Move Proj	ect 05/	/06/19
		Construction; HSIP+STBG Total Cost = \$2,589,272; MPO Evaluation Score = 36													
7.60 BOSTON	608443 MULTIPLE	LITTLETON- AYER- INTERSECTION IMPROVEMENTS ON ROUTE 2A AT WILLOW ROAD AND BRUCE STREET	STP	\$1,784,000	\$1,427,200	\$356,800	2023	STP	\$1,589,272	\$1,271,418	\$317,854	2021 A	MENDMENT:Move Proj	ect 05/	/06/19
		Construction; HSIP+STBG Total Cost = \$2,589,272; MPO Evaluation Score = 36													
7.61 BOSTON	607305 READING	READING- INTERSECTION SIGNALIZATION @ ROUTE 28 & HOPKINS STREET	HSIP	\$468,283	\$421,455	\$46,828	2023	HSIP	\$750,419	\$675,377	\$75,042	2021 A	MENDMENT:Move Proj	ect 05/	/06/19
		Construction; HSIP+STBG Total Cost = \$1,750,419; MPO Evaluation Score = 38													
7.62 BOSTON	607305 READING	READING- INTERSECTION SIGNALIZATION @ ROUTE 28 & HOPKINS STREET	STP	\$1,000,000	\$800,000	\$200,000	2023	STP	\$1,000,000	\$800,000	\$200,000	2021 A	MENDMENT:Move Proj	ect 05/	/06/19
		Construction; HSIP+STBG Total Cost = \$1,750,419; MPO Evaluation Score = 38													
7.63 BOSTON	602077 LYNN	LYNN- RECONSTRUCTION ON ROUTE 129 (LYNNFIELD STREET), FROM GREAT WOODS ROAD TO WYOMA SQUARE	CMAQ	\$1,000,000	\$800,000	\$200,000	2020	CMAQ	\$1,000,000	\$800,000	\$200,000	2021 A	MENDMENT:Move Proj	ect 05/	/06/19
		Construction; CMAQ+STP Total Cost = \$4,980,392; MPO Evaluation Score = 38													
7.64 BOSTON	602077 LYNN	LYNN- RECONSTRUCTION ON ROUTE 129 (LYNNFIELD STREET), FROM GREAT WOODS ROAD TO WYOMA SQUARE	STP	\$3,579,576	\$2,863,661	\$715,915	2020	STP	\$3,980,392	\$3,184,314	\$796,078	2021 A	MENDMENT:Move Proj	ect 05/	/06/19
		Construction; CMAQ+STP Total Cost = \$4,980,392; MPO Evaluation Score = 38													
7.65 BOSTON	606476 BOSTON	BOSTON- ROADWAY, CEILING & WALL RECONSTRUCTION, NEW JET FANS, AND OTHER CONTROL SYSTEMS IN SUMNER TUNNEL					2021	OTHER FA	\$12,655,015	\$10,124,012	\$2,531,003	2021 AI	MENDMENT:Add Projec	t 05/	/06/19
		Construction; NHPP+HSIP+Other Federal Aid Total Cost = \$126,544,931; Total MPO Contribution = \$22,115,687; AC Yr 1 of 3; Other Federal Aid = HIP (Boston)													
7.66 BOSTON	606476 BOSTON	BOSTON- ROADWAY, CEILING & WALL RECONSTRUCTION, NEW JET FANS, AND OTHER CONTROL SYSTEMS IN SUMNER TUNNEL					2021	OTHER FA	\$17,830,184	\$14,264,147	\$3,566,037	2021 AI	MENDMENT:Add Projec	t 05/	/06/19
		Construction; NHPP+HSIP+Other Federal Aid Total Cost = \$126,544,931; Total MPO Contribution = \$22,115,687; AC Yr 1 of 3; Other Federal Aid = HIP (Boston)													

	PROJECT I	NFORMATION			URRENT				R	EVISED			FINANCIAL CONSTR	RAINT
# MPO	Project ID	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Amendment Description	Date
7.67 BOSTON	606476 BOSTON	BOSTON- ROADWAY, CEILING & WALL RECONSTRUCTION, NEW JET FANS, AND OTHER CONTROL SYSTEMS IN SUMNER TUNNEL					2021	NHPP	\$6,901,660	\$5,521,328		2021	AMENDMENT:Add Project	05/06/19
		Construction; NHPP+HSIP+Other Federal Aid Total Cost = \$126,544,931; Total MPO Contribution = \$22,115,687; AC Yr 1 of 3												
7.68 BOSTON	606476 BOSTON	BOSTON- ROADWAY, CEILING & WALL RECONSTRUCTION, NEW JET FANS, AND OTHER CONTROL SYSTEMS IN SUMNER TUNNEL					2021	HSIP	\$8,376,444	\$7,538,800	\$837,644	2021	AMENDMENT:Add Project	05/06/19
		Construction; NHPP+HSIP+Other Federal Aid Total Cost = \$126,544,931; Total MPO Contribution = \$22,115,687; AC Yr 1 of 3												
7.69 BOSTON	606226 BOSTON	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	NHPP	\$14,664,180	\$11,731,344	\$2,932,836	2022	NHPP	\$14,664,180	\$11,731,344	\$2,932,836	2022	AMENDMENT: Change Addl Info	05/06/19
		Construction; NHPP+STP+TAP Total Cost = \$152,000,000; AC Yr 1 of 5; Total funding in this TIP = \$111,685,278; MPO Evaluation Score = 59												
7.70 BOSTON	606226 BOSTON	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	STP	\$26,498,598	\$21,198,878	\$5,299,720	2022	STP	\$7,609,193	\$6,087,354	\$1,521,839	2022	AMENDMENT:Decrease Cost	05/06/19
		Construction; NHPP+STP+TAP Total Cost = \$152,000,000; AC Yr 1 of 5; Total funding in this TIP = \$111,685,278; MPO Evaluation Score = 59												
7.71 BOSTON	606226 BOSTON	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	TAP	\$1,282,990	\$1,026,392	\$256,598	2022	TAP	\$1,282,990	\$1,026,392	\$256,598	2022	AMENDMENT:Change Addl Info	05/06/19
		Construction; NHPP+STP+TAP Total Cost = \$152,000,000; AC Yr 1 of 5; Total funding in this TIP = \$111,685,278; MPO Evaluation Score = 59; TAP Proponent = Boston												
7.72 BOSTON	605857 NORWOOD	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	CMAQ	\$3,000,000	\$2,400,000	\$600,000	2022	CMAQ	\$3,000,000	\$2,400,000	\$600,000	2022	AMENDMENT: Change Addl Info	05/06/19
		Construction; HSIP+CMAQ+STP+NHPP Total Cost = \$10,166,526; MPO Evaluation Score = 55												
7.73 BOSTON	605857 NORWOOD	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	HSIP	\$631,724	\$568,552	\$63,172	2022	HSIP	\$631,724	\$568,552	\$63,172	2022	AMENDMENT:Change Addl Info	05/06/19
		Construction; HSIP+CMAQ+STP+NHPP Total Cost = \$10,166,526; MPO Evaluation Score = 55												
7.74 BOSTON	605857 NORWOOD	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	NHPP	\$2,873,029	\$2,298,423	\$574,606	2022	NHPP	\$2,873,029	\$2,298,423	\$574,606	2022	AMENDMENT: Change Addl Info	05/06/19
		Construction; HSIP+CMAQ+STP+NHPP Total Cost = \$10,166,526; MPO Evaluation Score = 55												

Massachusetts Department of Transportation - State Transportation Improvement Program

Highway Actions Re	eport 2019-2023
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						Actions Re	eport 201	9-2023							
		PROJECT I	NFORMATION		С	URRENT				RE	EVISED			FINANCIAL CONSTR	RAINT
#	MPO	Project ID	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Amendment Description	Date
7.75	BOSTON	605857 NORWOOD	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	STP	\$2,661,657	\$2,129,326	\$532,331	2022	STP	\$3,661,773	\$2,929,418	\$732,355	2022	AMENDMENT:Increase Cost	05/06/19
			Construction; HSIP+CMAQ+STP+NHPP Total Cost = \$10,166,526; MPO Evaluation Score = 55												
7.76	BOSTON	607738 BEDFORD	BEDFORD- MINUTEMAN BIKEWAY EXTENSION, FROM LOOMIS STREET TO THE CONCORD T.L.	CMAQ	\$6,489,964	\$5,191,971	\$1,297,993	2022	CMAQ	\$6,489,964	\$5,191,971	\$1,297,993	2022	AMENDMENT:Change Addl Info	05/06/19
			Construction; CMAQ+TAP Total Cost = \$8,234,946; MPO Evaluation Score = 47												
7.77	BOSTON	607738 BEDFORD	BEDFORD- MINUTEMAN BIKEWAY EXTENSION, FROM LOOMIS STREET TO THE CONCORD T.L.	TAP	\$350,000	\$280,000	\$70,000	2022	TAP	\$1,744,982	\$1,395,986	\$348,996	2022	AMENDMENT: Increase Cost	05/06/19
			Construction; CMAQ+TAP Total Cost = \$8,234,946; MPO Evaluation Score = 47; TAP Proponent = Bedford												
7.78	BOSTON	608164 SUDBURY	SUDBURY- BIKE PATH CONSTRUCTION (BRUCE FREEMAN RAIL TRAIL)	CMAQ	\$9,184,778	\$7,347,822	\$1,836,956	2022	CMAQ	\$8,834,137	\$7,067,310	\$1,766,827	2022	AMENDMENT:Decrease Cost	05/06/19
			Construction; CMAQ+TAP Total Cost = \$9,334,137; MPO Evaluation Score = 40												
7.79	BOSTON	608164 SUDBURY	SUDBURY- BIKE PATH CONSTRUCTION (BRUCE FREEMAN RAIL TRAIL)	TAP	\$500,000	\$400,000	\$100,000	2022	TAP	\$500,000	\$400,000	\$100,000	2022	AMENDMENT: Change Addl Info	05/06/19
			Construction; CMAQ+TAP Total Cost = \$9,334,137; MPO Evaluation Score = 40; TAP Proponent = Sudbury												
7.80	BOSTON	607777 WATERTOWN	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	CMAQ	\$1,000,000	\$800,000	\$200,000	2022	CMAQ	\$1,000,000	\$800,000	\$200,000	2022	AMENDMENT: Change Addl Info	05/06/19
			Construction; HSIP+CMAQ+STP Total Cost = \$15,120,000; MPO Evaluation Score = 75												
7.81	BOSTON	607777 WATERTOWN	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	HSIP	\$2,000,000	\$1,800,000	\$200,000	2022	HSIP	\$2,000,000	\$1,800,000	\$200,000	2022	AMENDMENT:Change Addl Info	05/06/19
			Construction; HSIP+CMAQ+STP Total Cost = \$15,120,000; MPO Evaluation Score = 75												
7.82	BOSTON	607777 WATERTOWN	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	STP	\$10,701,100	\$8,560,880	\$2,140,220	2022	STP	\$12,120,000	\$9,696,000	\$2,424,000	2022	AMENDMENT: Increase Cost	05/06/19
			Construction; HSIP+CMAQ+STP Total Cost = \$15,120,000; MPO Evaluation Score = 75												
7.83	BOSTON	608078 CHELSEA	CHELSEA- RECONSTRUCTION ON BROADWAY (ROUTE 107), FROM CITY HALL AVENUE TO THE REVERE C.L.	CMAQ	\$1,000,000	\$800,000	\$200,000	2022	CMAQ	\$1,000,000	\$800,000	\$200,000	2022	AMENDMENT: Change Addl Info	05/06/19
			Construction; CMAQ+STP Total Cost = \$9,669,765; MPO Evaluation Score = 61												
7.84	BOSTON	608078 CHELSEA	CHELSEA- RECONSTRUCTION ON BROADWAY (ROUTE 107), FROM CITY HALL AVENUE TO THE REVERE C.L.	STP	\$9,027,904	\$7,222,323	\$1,805,581	2022	STP	\$8,669,765	\$6,935,812	\$1,733,953	2022	AMENDMENT:Decrease Cost	05/06/19
			Construction; CMAQ+STP Total Cost = \$9,669,765; MPO Evaluation Score = 61												

	PROJECT II	NFORMATION			URRENT	2011 201	5-202		RE	EVISED			FINANCIAL CONST	RAINT
# MPO	Project ID Location	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Amendment Description	Date
7.85 BOSTON	608889 FRAMINGHAM	FRAMINGHAM- TRAFFIC SIGNAL INSTALLATION AT EDGELL ROAD AND CENTRAL STREET Construction; CMAQ+STP Total Cost =					2022	CMAQ	\$1,680,000	\$1,344,000	\$336,000	2022	AMENDMENT:Add Project	05/06/19
7.86 BOSTON	608889 FRAMINGHAM	\$1,814,400; MPO Evaluation Score = 41 FRAMINGHAM- TRAFFIC SIGNAL INSTALLATION AT EDGELL ROAD AND CENTRAL STREET					2022	STP	\$134,400	\$107,520	\$26,880	2022	AMENDMENT:Add Project	05/06/19
		Construction; CMAQ+STP Total Cost = \$1,814,400; MPO Evaluation Score = 41												
7.87 BOSTON	608887 BELLINGHAM	BELLINGHAM- REHABILITATION AND RELATED WORK ON ROUTE 126, FROM DOUGLAS DRIVE TO ROUTE 140	CMAQ	\$2,000,000	\$1,600,000	\$400,000	2023	CMAQ	\$2,000,000	\$1,600,000	\$400,000	2022	AMENDMENT: Move Project	05/06/19
		Construction; CMAQ+STP+TAP Total Cost = \$4,380,828; MPO Evaluation Score = 45												
7.88 BOSTON	608887 BELLINGHAM	BELLINGHAM- REHABILITATION AND RELATED WORK ON ROUTE 126, FROM DOUGLAS DRIVE TO ROUTE 140	STP	\$4,000,000	\$3,200,000	\$800,000	2023	STP	\$1,500,000	\$1,200,000	\$300,000	2022	AMENDMENT: Move Project	05/06/19
		Construction; CMAQ+STP+TAP Total Cost = \$4,380,828; MPO Evaluation Score = 45												
7.89 BOSTON	608887 BELLINGHAM	BELLINGHAM- REHABILITATION AND RELATED WORK ON ROUTE 126, FROM DOUGLAS DRIVE TO ROUTE 140	ТАР	\$960,000	\$768,000	\$192,000	2023	ТАР	\$880,828	\$704,662	\$176,166	2022	AMENDMENT: Move Project	05/06/19
		Construction; CMAQ+STP+TAP Total Cost = \$4,380,828; MPO Evaluation Score = 45												
7.90 BOSTON	601607 HULL	HULL- RECONSTRUCTION OF ATLANTIC AVENUE AND RELATED WORK FROM NANTASKET AVENUE TO COHASSET TOWN LINE	STP	\$6,651,674	\$5,321,339	\$1,330,335	2021	STP	\$7,263,401	\$5,810,721	\$1,452,680	2022	AMENDMENT:Move Project	05/06/19
		Construction; Total Cost = \$7,263,401; MPO Evaluation Score = 44												
7.91 BOSTON	608229 ACTON	ACTON- INTERSECTION & SIGNAL IMPROVEMENTS AT KELLEYS CORNER, ROUTE 111 (MASSACHUSETTS AVENUE) AND ROUTE 27 (MAIN STREET)	CMAQ	\$3,000,000	\$2,400,000	\$600,000	2022	CMAQ	\$3,000,000	\$2,400,000	\$600,000	2022	AMENDMENT:Change Addl Info	05/06/19
		Construction; CMAQ+TAP+STP Total Cost = \$15,141,463; MPO Evaluation Score = 45												
7.92 BOSTON	608229 ACTON	ACTON- INTERSECTION & SIGNAL IMPROVEMENTS AT KELLEYS CORNER, ROUTE 111 (MASSACHUSETTS AVENUE) AND ROUTE 27 (MAIN STREET)	STP	\$11,518,378	\$9,214,702	\$2,303,676	2022	STP	\$11,941,463	\$9,553,170	\$2,388,293	2022	AMENDMENT: Increase Cost	05/06/19
		Construction; CMAQ+TAP+STP Total Cost = \$15,141,463; MPO Evaluation Score = 45												
7.93 BOSTON	608229 ACTON	ACTON- INTERSECTION & SIGNAL IMPROVEMENTS AT KELLEYS CORNER, ROUTE 111 (MASSACHUSETTS AVENUE) AND ROUTE 27 (MAIN STREET)	ТАР	\$200,000	\$160,000	\$40,000	2022	ТАР	\$200,000	\$160,000	\$40,000	2022	AMENDMENT:Change Addl Info	05/06/19
		Construction; CMAQ+TAP+STP Total Cost = \$15,141,463; MPO Evaluation Score = 45; TAP project proponent = Acton												

	PROJECT I	NFORMATION					202		R	VISED			FINANCIAL CONST	RAINT
# MPO	Project		Course			Non	Veer	Courses			New	Veer	Amendment	
# IVIPO	ID Location	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Description	Date
7.94 BOSTON	BN0009 MULTIPLE	COMMUNITY TRANSPORTATION PROGRAM					2022	CMAQ	\$2,000,000	\$1,600,000	\$400,000	2022	AMENDMENT:Add Project	05/06/19
		Planning, Design, or Construction; Set Aside for LRTP Clean Air and Mobility Program												
7.95 BOSTON	606476 BOSTON	BOSTON- ROADWAY, CEILING & WALL RECONSTRUCTION, NEW JET FANS, AND OTHER CONTROL SYSTEMS IN SUMNER TUNNEL					2022	OTHER FA	\$11,607,808	\$9,286,246	\$2,321,562	2022	AMENDMENT:Add Project	05/06/19
		Construction; NHPP+HSIP+Other Federal Aid Total Cost = \$126,544,931; Total MPO Contribution = \$22,115,687; AC Yr 2 of 3; Other Federal Aid = NHPP-E												
7.96 BOSTON	606476 BOSTON	BOSTON- ROADWAY, CEILING & WALL RECONSTRUCTION, NEW JET FANS, AND OTHER CONTROL SYSTEMS IN SUMNER TUNNEL					2022	OTHER FA	\$11,607,808	\$9,286,246	\$2,321,562	2022	AMENDMENT:Add Project	05/06/19
		Construction; NHPP+HSIP+Other Federal Aid Total Cost = \$126,544,931; Total MPO Contribution = \$22,115,687; AC Yr 2 of 3; Other Federal Aid = NHPP-E												
7.97 BOSTON	606476 BOSTON	BOSTON- ROADWAY, CEILING & WALL RECONSTRUCTION, NEW JET FANS, AND OTHER CONTROL SYSTEMS IN SUMNER TUNNEL					2022	OTHER FA	\$11,607,808	\$9,286,246	\$2,321,562	2022	AMENDMENT:Add Project	05/06/19
		Construction; NHPP+HSIP+Other Federal Aid Total Cost = \$126,544,931; Total MPO Contribution = \$22,115,687; AC Yr 2 of 3; Other Federal Aid = NHPP-E												
7.98 BOSTON	606226 BOSTON	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	NHPP	\$13,000,000	\$10,400,000	\$2,600,000	2023	NHPP	\$13,000,000	\$10,400,000	\$2,600,000	2023	AMENDMENT:Change Addl Info	05/06/19
		Construction; NHPP+STP+TAP Total Cost = \$152,000,000; AC Yr 2 of 5; Total funding in this TIP = \$111,685,278; MPO Evaluation Score = 59												
7.99 BOSTON	606226 BOSTON	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	STP	\$26,000,000	\$20,800,000	\$5,200,000	2023	STP	\$20,268,422	\$16,214,738	\$4,053,684	2023	AMENDMENT:Decrease Cost	05/06/19
		Construction; NHPP+STP+TAP Total Cost = \$152,000,000; AC Yr 2 of 5; Total funding in this TIP = \$111,685,278; MPO Evaluation Score = 59												
8.00 BOSTON	606226 BOSTON	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	TAP	\$1,000,000	\$800,000	\$200,000	2023	TAP	\$1,000,000	\$800,000	\$200,000	2023	AMENDMENT:Change Addl Info	05/06/19
		Construction; NHPP+STP+TAP Total Cost = \$152,000,000; AC Yr 2 of 5; Total funding in this TIP = \$111,685,278; MPO Evaluation Score = 59; TAP Proponent = Boston												

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# MPO	Project ID ID	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Amendment Description	Date
8.01 BOSTON	608348 BEVERLY	BEVERLY - RECONSTRUCTION OF BRIDGE STREET	CMAQ	\$3,000,000	\$2,400,000	\$600,000	2023	CMAQ	\$3,000,000	\$2,400,000	\$600,000	2023	AMENDMENT: Change Addl Info	05/06/19
		Construction; CMAQ+STP Total Cost = \$8,504,923; MPO Evaluation Score = 66												
8.02 BOSTON	608348 BEVERLY	BEVERLY - RECONSTRUCTION OF BRIDGE STREET	STP	\$3,124,800	\$2,499,840	\$624,960	2023	STP	\$5,504,923	\$4,403,938	\$1,100,985	2023	AMENDMENT:Increase Cost	05/06/19
		Construction; CMAQ+STP Total Cost = \$8,504,923; MPO Evaluation Score = 66												
8.03 BOSTON	608933 PEABODY	PEABODY - REHABILITATION OF CENTRAL STREET	CMAQ	\$3,000,000	\$2,400,000	\$600,000	2023	CMAQ	\$3,000,000	\$2,400,000	\$600,000	2023	AMENDMENT: Change Addl Info	05/06/19
		Construction; CMAQ+HSIP+STP Total Cost = \$10,819,200; MPO Evaluation Score = 61												
8.04 BOSTON	608933 PEABODY	PEABODY - REHABILITATION OF CENTRAL STREET	HSIP	\$1,500,000	\$1,350,000	\$150,000	2023	HSIP	\$1,500,000	\$1,350,000	\$150,000	2023	AMENDMENT: Change Addl Info	05/06/19
		Construction; CMAQ+HSIP+STP Total Cost = \$10,819,200; MPO Evaluation Score = 61												
8.05 BOSTON	608933 PEABODY	PEABODY - REHABILITATION OF CENTRAL STREET	STP	\$6,705,600	\$5,364,480	\$1,341,120	2023	STP	\$6,319,200	\$5,055,360	\$1,263,840	2023	AMENDMENT:Decrease Cost	05/06/19
		Construction; CMAQ+HSIP+STP Total Cost = \$10,819,200; MPO Evaluation Score = 61												
8.06 BOSTON	607244 WINTHROP	WINTHROP - RECONSTRUCTION & RELATED WORK ALONG WINTHROP STREET & REVERE STREET CORRIDOR	CMAQ	\$2,000,000	\$1,600,000	\$400,000	2023	CMAQ	\$2,000,000	\$1,600,000	\$400,000	2023	AMENDMENT:Change Addl Info	05/06/19
		Construction; CMAQ+STP+TAP Total Cost = \$5,644,800; MPO Evaluation Score = 47												
8.07 BOSTON	607244 WINTHROP	WINTHROP - RECONSTRUCTION & RELATED WORK ALONG WINTHROP STREET & REVERE STREET CORRIDOR	STP	\$1,500,000	\$1,200,000	\$300,000	2023	STP	\$3,084,800	\$2,467,840	\$616,960	2023	AMENDMENT:Increase Cost	05/06/19
		Construction; CMAQ+STP+TAP Total Cost = \$5,644,800; MPO Evaluation Score = 47												
8.08 BOSTON	607244 WINTHROP	WINTHROP - RECONSTRUCTION & RELATED WORK ALONG WINTHROP STREET & REVERE STREET CORRIDOR	TAP	\$560,000	\$448,000	\$112,000	2023	ТАР	\$560,000	\$448,000	\$112,000	2023	AMENDMENT:Change Addl Info	05/06/19
		Construction; CMAQ+STP+TAP Total Cost = \$5,644,800; MPO Evaluation Score = 54; TAP Proponent = Winthrop												
8.09 BOSTON	605743 IPSWICH	IPSWICH - RESURFACING & RELATED WORK ON CENTRAL & SOUTH MAIN STREETS	STP	\$2,500,000	\$2,000,000	\$500,000	2023	STP	\$2,419,502	\$1,935,602	\$483,900	2023	AMENDMENT:Decrease Cost	05/06/19
		Construction; STP+TAP Total Cost = \$2,939,052; MPO Evaluation Score = 47												
8.10 BOSTON	605743 IPSWICH	IPSWICH - RESURFACING & RELATED WORK ON CENTRAL & SOUTH MAIN STREETS	ТАР	\$519,550	\$415,640	\$103,910	2023	TAP	\$519,550	\$415,640	\$103,910	2023	AMENDMENT: Change Addl Info	05/06/19
		Construction; STP+TAP Total Cost = \$2,939,052; MPO Evaluation Score = 47; TAP Proponent = Ipswich												
8.11 BOSTON	608707 QUINCY	QUINCY - RECONSTRUCTION OF SEA STREET	STP	\$6,300,000	\$5,040,000	\$1,260,000	2023	STP	\$6,066,683	\$4,853,346	\$1,213,337	2023	AMENDMENT:Decrease Cost	05/06/19
		Construction; STP+TAP Total Cost = \$6,292,937; MPO Evaluation Score = 40												

		PROJECT	NFORMATION				port 201	5-202.	5	RI	EVISED			FINANCIAL CONSTR	ΔΙΝΤ
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#	MPO	Project ID	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Description	Date
8.12 E	BOSTON	608707 QUINCY	QUINCY - RECONSTRUCTION OF SEA STREET	TAP	\$226,254	\$181,003	\$45,251	2023	TAP	\$226,254	\$181,003	\$45,251	2023	AMENDMENT: Change Addl Info	05/06/19
			Construction; STP+TAP Total Cost = \$6,292,937; MPO Evaluation Score = 40; TAP Project Proponent = Quincy												
8.13 E	BOSTON	608007 MULTIPLE	COHASSET/SCITUATE - CORRIDOR IMPROVMENTS AND RELATED WORK ON JUSTICE CUSHING HIGHWAY (ROUTE 3A), FROM BEECHWOOD STREET TO HENRY TURNER BAILEY ROAD	HSIP	\$1,500,000	\$1,350,000	\$150,000	2023	HSIP	\$1,500,000	\$1,350,000	\$150,000	2023	AMENDMENT:Change Addl Info	05/06/19
			Construction; HSIP+STP+TAP Total Cost = \$8,971,636; MPO Evaluation Score = 37												
8.14	BOSTON	608007 MULTIPLE	COHASSET/SCITUATE - CORRIDOR IMPROVMENTS AND RELATED WORK ON JUSTICE CUSHING HIGHWAY (ROUTE 3A), FROM BEECHWOOD STREET TO HENRY TURNER BAILEY ROAD	STP	\$3,000,000	\$2,400,000	\$600,000	2023	STP	\$7,331,404	\$5,865,123	\$1,466,281	2023	AMENDMENT:Increase Cost	05/06/19
			Construction; HSIP+STP+TAP Total Cost = \$8,971,636; MPO Evaluation Score = 37												
8.15	BOSTON	608007 MULTIPLE	COHASSET/SCITUATE - CORRIDOR IMPROVMENTS AND RELATED WORK ON JUSTICE CUSHING HIGHWAY (ROUTE 3A), FROM BEECHWOOD STREET TO HENRY TURNER BAILEY ROAD	ТАР	\$140,232	\$112,186	\$28,046	2023	ТАР	\$140,232	\$112,186	\$28,046	2023	AMENDMENT:Change Addl Info	05/06/19
			Construction; HSIP+STP+TAP Total Cost = \$8,971,636; MPO Evaluation Score = 37; TAP Proponent = MassDOT												
8.16	BOSTON	607899 DEDHAM	DEDHAM - PEDESTRIAN IMPROVEMENTS ALONG BUSSEY STREET, INCLUDING SUPERSTRUCTURE REPLACEMENT, D-05-010, BUSSEY STREET OVER MOTHER BROOK	STP	\$4,000,000	\$3,200,000	\$800,000	2023	STP	\$3,841,584	\$3,073,267	\$768,317	2023	AMENDMENT:Decrease Cost	05/06/19
			Construction; STP+TAP Total Cost = \$4,368,780; MPO Evaluation Score = 35												
8.17 E	BOSTON	607899 DEDHAM	DEDHAM - PEDESTRIAN IMPROVEMENTS ALONG BUSSEY STREET, INCLUDING SUPERSTRUCTURE REPLACEMENT, D-05-010, BUSSEY STREET OVER MOTHER BROOK	ТАР	\$527,196	\$421,757	\$105,439	2023	TAP	\$527,196	\$421,757	\$105,439	2023	AMENDMENT:Change Addl Info	05/06/19
			Construction; STP+TAP Total Cost = \$4,368,780; MPO Evaluation Score = 35; TAP Proponent = Dedham												
8.18 E	BOSTON	603739 WRENTHAM	WRENTHAM - CONSTRUCTION OF A SLIP RAMP FROM ROUTE 1A NB TO I-495 SB AND ASSCOCIATED INTERSECTION IMPROVEMENTS ALONG ROUTE 1A	HSIP	\$2,500,000	\$2,250,000	\$250,000	2023	HSIP	\$2,500,000	\$2,250,000	\$250,000	2023	AMENDMENT:Change Addl Info	05/06/19
			Construction; HSIP+STP+TAP Total Cost = \$13,103,505; MPO Evaluation Score = 55												

	PROJECT IN	NFORMATION			URRENT				RE	VISED			FINANCIAL CONSTR	RAINT
# MPO	Project ID Location	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Amendment Description	Date
8.19 BOSTON	603739 WRENTHAM	WRENTHAM - CONSTRUCTION OF A SLIP RAMP FROM ROUTE 1A NB TO I-495 SB AND ASSCOCIATED INTERSECTION IMPROVEMENTS ALONG ROUTE 1A	STP	\$8,600,000	\$6,880,000	\$1,720,000	2023	STP	\$10,103,505	\$8,082,804	\$2,020,701	2023	AMENDMENT:Increase Cost	05/06/19
		Construction; HSIP+STP+TAP Total Cost = \$13,103,505; MPO Evaluation Score = 55												
8.20 BOSTON	603739 WRENTHAM	WRENTHAM - CONSTRUCTION OF A SLIP RAMP FROM ROUTE 1A NB TO I-495 SB AND ASSCOCIATED INTERSECTION IMPROVEMENTS ALONG ROUTE 1A	ТАР	\$500,000	\$400,000	\$100,000	2023	ТАР	\$500,000	\$400,000	\$100,000	2023	AMENDMENT:Change Addl Info	05/06/19
		Construction; HSIP+STP+TAP Total Cost = \$13,103,505; MPO Evaluation Score = 55; TAP Proponent = MassDOT												
8.21 BOSTON	608051 WILMINGTON	WILMINGTON- RECONSTRUCTION OF ROUTE 38 (MAIN STREET), FROM ROUTE 62 TO THE WOBURN CITY LINE					2023	CMAQ	\$6,000,000	\$4,800,000	\$1,200,000	2023	AMENDMENT:Add Project	05/06/19
		Construction; CMAQ+HSIP+STP Total Cost = \$12,098,594; MPO Evaluation Score = 59												
8.22 BOSTON	608051 WILMINGTON	WILMINGTON- RECONSTRUCTION OF ROUTE 38 (MAIN STREET), FROM ROUTE 62 TO THE WOBURN CITY LINE					2023	HSIP	\$1,000,000	\$900,000	\$100,000	2023	AMENDMENT:Add Project	05/06/19
		Construction; CMAQ+HSIP+STP Total Cost = \$12,098,594; MPO Evaluation Score = 59												
8.23 BOSTON	608051 WILMINGTON	WILMINGTON- RECONSTRUCTION OF ROUTE 38 (MAIN STREET), FROM ROUTE 62 TO THE WOBURN CITY LINE					2023	STP	\$5,098,594	\$4,078,875	\$1,019,719	2023	AMENDMENT:Add Project	05/06/19
		Construction; CMAQ+HSIP+STP Total Cost = \$12,098,594; MPO Evaluation Score = 59												
8.24 BOSTON	606476 BOSTON	BOSTON- ROADWAY, CEILING & WALL RECONSTRUCTION, NEW JET FANS, AND OTHER CONTROL SYSTEMS IN SUMNER TUNNEL					2023	OTHER FA	\$11,607,808	\$9,286,246	\$2,321,562	2023	AMENDMENT:Add Project	05/06/19
		Construction; NHPP+HSIP+Other Federal Aid Total Cost = \$126,544,931; Total MPO Contribution = \$22,115,687; AC Yr 3 of 3; Other Federal Aid = NHPP-E												
8.25 BOSTON	606476 BOSTON	BOSTON- ROADWAY, CEILING & WALL RECONSTRUCTION, NEW JET FANS, AND OTHER CONTROL SYSTEMS IN SUMNER TUNNEL					2023	NHPP	\$12,234,709	\$9,787,767	\$2,446,942	2023	AMENDMENT:Add Project	05/06/19
		Construction; NHPP+HSIP+Other Federal Aid Total Cost = \$126,544,931; Total MPO Contribution = \$22,115,687; AC Yr 3 of 3												
8.26 BOSTON	BN0011 SALEM	Salem Ferry Vessel Acquisition Ferry Boat Program (FBP), City of Salem match					2019	OTHER FA	\$106,540	\$85,232	\$21,308	2019	AMENDMENT:Add Project	05/28/19
8.27 BOSTON	BN0012 MULTIPLE	MBTA Ferry Improvements					2019	OTHER FA	\$1,758,689	\$1,406,951	\$351,738	2019	AMENDMENT:Add Project	05/28/19
		Ferry Boat Program (FBP)									. , -			

PROJECT IN	FORMATION			URRENT	port 201	5-202.	,	RI	EVISED		F	INANCIAL CONSTR	AINT
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ID	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Description	Date
9.01 MONTACHU 604961 CLINTON SETT	CLINTON- RESURFACING & RELATED WORK ON ROUTE 110 (HIGH STREET)	STP	\$2,436,388	\$1,949,110	\$487,278	2019	STP	\$2,436,388	\$1,949,110	\$487,278	2019 AMEN	IDMENT:Change Addl Info	05/06/19
	Construction; Total \$2,436,388; YOE Total \$2,436,388; STP; TEC = 36; 75% Under Review; Amendment #3 - Cost Increase from \$2,436,388 to \$3,153,674; Addtl \$717,286 covered Under Sect 2B Roadway Reconst.												
9.02 MONTACHU 607848 HUBBARDSTON SETT	HUBBARDSTON- RESURFACING AND RELATED WORK ON ROUTE 68, FROM WILLIAMSVILLE ROAD TO THE GARDNER C.L.	STP	\$4,044,376	\$3,235,501	\$808,875	2019	STP	\$4,044,376	\$3,235,501	\$808,875	2019 AMEN	IDMENT:Change Addl Info	05/06/19
	Construction; Total \$4,044,376; YOE Total \$4,044,; Addtl \$145,290 covered under Sect 2B Roadway Reconst376; STP; TEC = 44; 75% Design; Book Job; Amendment #3 - Cost Increase from \$4,044,376 to \$4,190,296												
9.03 MONTACHU 608259 TOWNSEND SETT	TOWNSEND- BRIDGE REPLACEMENT, T-07-013, WEST MEADOW ROAD OVER LOCKE BROOK	STP-BR- OFF	\$991,896	\$793,517	\$198,379	2019	STP-BR-OFF	\$3,235,608	\$2,588,486	\$647,122	2019 AMEN	IDMENT:Increase Cost	05/06/19
	Amendment #3 - Cost Increase from \$991,896 to \$3,235,608												
9.04 MONTACHU 604961 CLINTON SETT	CLINTON- RESURFACING & RELATED WORK ON ROUTE 110 (HIGH STREET)					2019	STP	\$717,286	\$573,829	\$143,457	2019 AMEN	IDMENT:Add Funding Source	05/06/19
	Added to TIP 4/17/2019												
9.05 MONTACHU 607848 HUBBARDSTON SETT	HUBBARDSTON- RESURFACING AND RELATED WORK ON ROUTE 68, FROM WILLIAMSVILLE ROAD TO THE GARDNER C.L.					2019	STP	\$145,920	\$116,736	\$29,184	2019 AMEN	IDMENT:Add Funding Source	05/06/19
	Added to TIP 4/17/2019												
9.06 MONTACHU 608193 MULTIPLE SETT	FITCHBURG- LEOMINSTER- RAIL TRAIL CONSTRUCTION - TWIN CITIES RAIL TRAIL (PHASE I)	CMAQ	\$11,059,443	\$8,847,554	\$2,211,889	2019	CMAQ	\$7,993,905	\$6,395,124	\$1,598,781	2019 AMEN	IDMENT:Decrease Cost	05/06/19
	Construction / PSAC score 45 / Total Project Cost \$18,030,899 / FFY 2019 cost from												
9.07 CENTRAL MA608190 BROOKFIELD	\$11,059,443 to \$7,993,905 BROOKFIELD - EAST BROOKFIELD - BRIDGE REPLACEMENT, B-26-006 = E-02-001, SOUTH POND ROAD OVER SOUTH POND INLET	STP-BR- OFF	\$1,857,041	\$1,485,633	\$371,408	2019	STP-BR-OFF	\$3,421,582	\$2,737,266	\$684,316	2019 AMEN	IDMENT:Increase Cost	05/06/19
	Construction / Cost increase of \$1,564,541												
9.08 CENTRAL MA609226 WORCESTER	WORCESTER - KELLEY SQUARE SAFETY IMPROVEMENTS ON MADISON STREET AND VERNON STREET					2019	STP	\$5,486,250	\$4,389,000	\$1,097,250	2019 AMEN	IDMENT:Add Project	05/06/19
	Construction												
9.09 CENTRAL MA609226 WORCESTER	WORCESTER - KELLEY SQUARE SAFETY IMPROVEMENTS ON MADISON STREET AND VERNON STREET					2019	HSIP	\$9,000,000	\$8,100,000	\$900,000	2019 AMEN	IDMENT:Add Project	05/06/19
	Construction												

		PROJECT II	NFORMATION			URRENT	port 101	5 101	-	RE	VISED			FINANCIAL CONSTR	RAINT
#	MPO	Project ID	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Amendment Description	Date
10.01 CA	APECOD	606272 BARNSTABLE	BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD (ROUTE 28) AND YARMOUTH ROAD Construction; Total project cost = \$15,756,274 (2019 STP + 2019 HSIP + 2019 CMAQ + 2019 TAP + 2019 Statewide NFP + 2020 STP + 2020 HSIP); MPO score = 83; AC Year 1 of 2; Municipality is TAP proponent; RSA performed; CMAQ approved	STP	\$8,406,802	\$6,725,442	\$1,681,360	2019	STP	\$8,732,008	\$6,985,606	\$1,746,402		AMENDMENT:Increase Cost AMENDMENT:Change Addl Info	05/06/19
10.02 CA	APECOD	606272 BARNSTABLE	BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD (ROUTE 28) AND YARMOUTH ROAD Construction; Total project cost = \$15,756,274 (2019 STP + 2019 HSIP + 2019 CMAQ + 2019 TAP + 2019 Statewide NFP + 2020 STP + 2020 HSIP); MPO score = 83; AC Year 1 of 2; Municipality is TAP proponent; RSA performed; CMAQ approved	HSIP	\$458,514	\$412,663	\$45,851	2019	HSIP	\$458,514	\$412,663	\$45,851	2019	AMENDMENT:Change Addl Info	05/06/19
10.03 CA	APECOD	606272 BARNSTABLE	BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD (ROUTE 28) AND YARMOUTH ROAD Construction; Total project cost = \$15,756,274 (2019 STP + 2019 HSIP + 2019 CMAQ + 2019 TAP + 2019 Statewide NFP + 2020 STP + 2020 HSIP); MPO score = 83; AC Year 1 of 2; Municipality is TAP proponent; RSA performed; CMAQ approved	CMAQ	\$1,146,285	\$917,028	\$229,257	2019	CMAQ	\$1,146,285	\$917,028	\$229,257	2019	AMENDMENT:Change Addl Info	05/06/19
10.04 CA	APECOD	606272 BARNSTABLE	BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD (ROUTE 28) AND YARMOUTH ROAD Construction; Total project cost = \$15,756,274 (2019 STP + 2019 HSIP + 2019 CMAQ + 2019 TAP + 2019 Statewide NFP + 2020 STP + 2020 HSIP); MPO score = 83; AC Year 1 of 2; Municipality is TAP proponent; RSA performed; CMAQ approved	ТАР	\$205,809	\$164,647	\$41,162	2019	ТАР	\$205,809	\$164,647	\$41,162	2019	AMENDMENT:Change Addl Info	05/06/19
10.05 CA	APECOD	606272 BARNSTABLE	BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD (ROUTE 28) AND YARMOUTH ROAD Construction; Total project cost = \$15,756,274 (2019 STP + 2019 HSIP + 2019 CMAQ + 2019 TAP + 2019 Statewide NFP + 2020 STP + 2020 HSIP); MPO score = 83; AC Year 1 of 2; Municipality is TAP proponent; RSA performed; CMAQ approved	NFP	\$540,800	\$432,640	\$108,160	2019	NFP	\$540,800	\$432,640	\$108,160	2019	AMENDMENT:Change Addl Info	05/06/19

	PROJECT IN	FORMATION		0 /	URRENT		5 202		R	EVISED			FINANCIAL CONSTR	AINT
# MPO	Project ID	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Amendment Description	Date
10.06 CAPECOD	607319 MASHPEE	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON NATHAN ELLIS HIGHWAY (ROUTE 151), FROM MASHPEE ROTARY TO FALMOUTH T.L.	ТАР	\$205,809	\$164,647	\$41,162	2020						AMENDMENT:Remove Funding Src	
		Construction; Total project cost = \$13,407,023 with 4% inflation (2020 STP + 2020 HSIP + 2021 STP + 2021 HSIP + 2021 CMAQ + 2021 TAP); MPO score = 80; AC Year 1 of 2; Municipality is TAP proponent; RSA conducted; CMAQ analysis to be completed												
10.07 CAPECOD	606272 BARNSTABLE	BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD (ROUTE 28) AND YARMOUTH ROAD					2020	STP	\$4,008,535	\$3,206,828	\$801,707	2020	AMENDMENT:Add Funding Source	05/06/19
		Construction; Total project cost = \$15,756,274 (2019 STP + 2019 HSIP + 2019 CMAQ + 2019 TAP + 2019 Statewide NFP + 2020 STP + 2020 HSIP); MPO score = 83; AC Year 2 of 2; Municipality is TAP proponent; RSA performed; CMAQ approved												
10.08 CAPECOD	606272 BARNSTABLE	BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD (ROUTE 28) AND YARMOUTH ROAD					2020	HSIP	\$458,514	\$412,663	\$45,851	2020	AMENDMENT:Add Funding Source	05/06/19
		Construction; Total project cost = \$15,756,274 (2019 STP + 2019 HSIP + 2019 CMAQ + 2019 TAP + 2019 Statewide NFP + 2020 STP + 2020 HSIP); MPO score = 83; AC Year 2 of 2; Municipality is TAP proponent; RSA performed; CMAQ approved												
10.09 CAPECOD	606272 BARNSTABLE	BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD (ROUTE 28) AND YARMOUTH ROAD					2020	ТАР	\$205,809	\$164,647	\$41,162	2020	AMENDMENT:Add Funding Source	05/06/19
		Construction; Total project cost = \$15,756,274 (2019 STP + 2019 HSIP + 2019 CMAQ + 2019 TAP + 2019 Statewide NFP + 2020 STP + 2020 HSIP); MPO score = 83; AC Year 2 of 2; Municipality is TAP proponent; RSA performed; CMAQ approved												
10.10 CAPECOD	606900 BOURNE	BOURNE- TRAFFIC AND MULTI-MODAL IMPROVEMENTS @ BELMONT CIRCLE AT ROUTES 6/25/28	STP	\$3,564,449	\$2,851,559	\$712,890	2020	STP	\$3,924,855	\$3,139,884	\$784,971	2020	AMENDMENT:Increase Cost	05/06/19
		Construction; Total project cost = \$4,971,140 (STP + CMAQ); MPO score = 82; CMAQ approved												
10.11 CAPECOD	606900 BOURNE	BOURNE- TRAFFIC AND MULTI-MODAL IMPROVEMENTS @ BELMONT CIRCLE AT ROUTES 6/25/28	CMAQ	\$1,146,285	\$917,028	\$229,257	2020	CMAQ	\$1,046,285	\$837,028	\$209,257	2020	AMENDMENT:Decrease Cost	05/06/19
		Construction; Total project cost = \$4,971,140 (STP + CMAQ); MPO score = 82; CMAQ approved												

		PROJECT II	NFORMATION			URRENT		5 202		RE	EVISED			FINANCIAL CONSTR	AINT
#	MPO	Project ID	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Amendment Description	Date
10.12 C	APECOD	CCBR20 MULTIPLE	CAPE COD - BICYCLE RACK PROGRAM Construction; Total project cost = \$100,000; MPO score = 52; CMAQ approved; Funds to be applied for by municipalites.					2020	CMAQ	\$100,000	\$80,000	\$20,000	2020	AMENDMENT:Add Project	05/06/19
10.13 C	APECOD	609067 BARNSTABLE	BARNSTABLE- CONSTRUCTION OF A SHARED USE PATH ALONG BEARSES WAY, FROM THE DPW DRIVEWAY TO PITCHERS WAY Construction; Total project cost = \$1,194,2160 with 4% inflation; MPO score = 77	STP	\$1,149,200	\$919,360	\$229,840	2020	STP	\$1,194,216	\$955,373	\$238,843	2021	AMENDMENT:Move Project	05/06/19
10.14 C	APECOD	608666 ORLEANS	ORLEANS- INTERSECTION IMPROVEMENTS AT ROUTE 28 (SOUTH ORLEANS ROAD), ROUTE 39 (HARWICH ROAD) AND QUANSET ROAD Construction; Total project cost = \$4,045,304	STP	\$2,417,545	\$1,934,036	\$483,509	2021	STP	\$4,045,304	\$3,236,243	\$809,061	2021	AMENDMENT:Increase Cost	05/06/19
10.15 C	APECOD	607319 MASHPEE	with 4% inflation applied; MPO score = 64 MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON NATHAN ELLIS HIGHWAY (ROUTE 151), FROM MASHPEE ROTARY TO FALMOUTH T.L. Construction; Total project cost = \$13,407,023 with 4% inflation (2020 STP + 2020 HSIP + 2021 STP + 2021 HSIP + 2021 CMAQ + 2021 TAP); MPO score = 80; AC Year 1 of 2; Municipality is TAP proponent; RSA conducted; CMAQ analysis to be completed	STP	\$4,205,677	\$3,364,542	\$841,135	2020					2020	AMENDMENT:Remove Funding Src	12/30/18
10.16 C	APECOD	607319 MASHPEE	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON NATHAN ELLIS HIGHWAY (ROUTE 151), FROM MASHPEE ROTARY TO FALMOUTH T.L. Construction; Total project cost = \$13,407,023 with 4% inflation (2020 STP + 2020 HSIP + 2021 STP + 2021 HSIP + 2021 CMAQ + 2021 TAP); MPO score = 80; AC Year 1 of 2; Municipality is TAP proponent; RSA conducted; CMAQ analysis to be completed	HSIP	\$458,514	\$412,663	\$45,851	2020					2020	AMENDMENT:Remove Funding Src	12/30/18
10.17 C	APECOD	607319 MASHPEE	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON NATHAN ELLIS HIGHWAY (ROUTE 151), FROM MASHPEE ROTARY TO FALMOUTH T.L. Construction; Total project cost = \$15,934,387 with 4% inflation (2021 STBG + 2021 HSIP + 2021 CMAQ + 2021 TAP + 2022 STBG + 2022 HSIP + 2022 CMAQ + 2022 TAP); MPO score = 80; AC Year 1 of 2; Municipality is TAP proponent; RSA conducted; CMAQ analysis to	STP	\$6,726,415	\$5,381,132	\$1,345,283	2021	STP	\$4,106,906	\$3,285,525	\$821,381	2021	AMENDMENT:Decrease Cost	05/06/19

		PROJECT I	NFORMATION			URRENT	port 101	5 101	Ĩ	RI	EVISED			FINANCIAL CONSTR	AINT
#	MPO	Project ID Location	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Amendment Description	Date
10.18 C	APECOD	607319 MASHPEE	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON NATHAN ELLIS HIGHWAY (ROUTE 151), FROM MASHPEE ROTARY TO FALMOUTH T.L.	HSIP	\$458,514	\$412,663	\$45,851	2021	HSIP	\$458,514	\$412,663	\$45,851	2021	AMENDMENT:Change Addl Info	05/06/19
			Construction; Total project cost = \$15,934,387 with 4% inflation (2021 STBG + 2021 HSIP + 2021 CMAQ + 2021 TAP + 2022 STBG + 2022 HSIP + 2022 CMAQ + 2022 TAP); MPO score = 80; AC Year 1 of 2; Municipality is TAP proponent; RSA conducted; CMAQ analysis to												
10.19 C	APECOD	607319 MASHPEE	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON NATHAN ELLIS HIGHWAY (ROUTE 151), FROM MASHPEE ROTARY TO FALMOUTH T.L.	CMAQ	\$1,146,285	\$917,028	\$229,257	2021	CMAQ	\$1,146,285	\$917,028	\$229,257	2021	AMENDMENT:Change Addl Info	05/06/19
			Construction; Total project cost = \$15,934,387 with 4% inflation (2021 STBG + 2021 HSIP + 2021 CMAQ + 2021 TAP + 2022 STBG + 2022 HSIP + 2022 CMAQ + 2022 TAP); MPO score = 80; AC Year 1 of 2; Municipality is TAP proponent; RSA conducted; CMAQ analysis to												
10.20 C	APECOD	607319 MASHPEE	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON NATHAN ELLIS HIGHWAY (ROUTE 151), FROM MASHPEE ROTARY TO FALMOUTH T.L.	ТАР	\$205,809	\$164,647	\$41,162	2021	TAP	\$205,809	\$164,647	\$41,162	2021	AMENDMENT:Change Addl Info	05/06/19
			Construction; Total project cost = \$15,934,387 with 4% inflation (2021 STBG + 2021 HSIP + 2021 CMAQ + 2021 TAP + 2022 STBG + 2022 HSIP + 2022 CMAQ + 2022 TAP); MPO score = 80; AC Year 1 of 2; Municipality is TAP proponent; RSA conducted; CMAQ analysis to												
10.21 C	APECOD	CCBR22 MULTIPLE	CAPE COD - BICYCLE RACK PROGRAM Construction; Total project cost = \$100,000; MPO score = 52; CMAQ approved; Funds to be applied for by municipalites.	CMAQ	\$100,000	\$80,000	\$20,000	2022						AMENDMENT:Remove Project	
10.22 C	APECOD	607319 MASHPEE	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON NATHAN ELLIS HIGHWAY (ROUTE 151), FROM MASHPEE ROTARY TO FALMOUTH T.L.					2022	STP	\$8,206,265	\$6,565,012	\$1,641,253	3 2022	AMENDMENT:Add Funding Source	05/06/19
			Construction; Total project cost = \$15,934,387 with 4% inflation (2021 STP+ 2021 HSIP + 2021 CMAQ + 2021 TAP + 2022 STP + 2022 HSIP + 2022 CMAQ + 2022 TAP); MPO score = 80; AC Year 1 of 2; Municipality is TAP proponent; RSA conducted; CMAQ analysis to be												

		PROJECT IN	IFORMATION			URRENT			-	RE	VISED			FINANCIAL CONSTRA	AINT
# MP	O Projec ID	Location	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Amendment Description	Date
10.23 CAPEC	OD 60731	9 MASHPEE	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON NATHAN ELLIS HIGHWAY (ROUTE 151), FROM MASHPEE ROTARY TO FALMOUTH T.L. Construction; Total project cost = \$15,934,387 with 4% inflation (2021 STP+ 2021 HSIP + 2021 CMAQ + 2021 TAP + 2022 STP + 2022 HSIP + 2022 CMAQ + 2022 TAP); MPO score = 80; AC Year 1 of 2; Municipality is TAP proponent; RSA conducted; CMAQ analysis to be					2022	HSIP	\$458,514	\$412,663	\$45,851	2022	AMENDMENT:Add Funding Source	05/06/19
10.24 CAPEC	OD 60731	MASHPEE	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON NATHAN ELLIS HIGHWAY (ROUTE 151), FROM MASHPEE ROTARY TO FALMOUTH T.L. Construction; Total project cost = \$15,934,387 with 4% inflation (2021 STP+ 2021 HSIP + 2021 CMAQ + 2021 TAP + 2022 STP + 2022 HSIP + 2022 CMAQ + 2022 TAP); MPO score = 80; AC Year 1 of 2; Municipality is TAP proponent; RSA conducted; CMAQ analysis to be					2022	CMAQ	\$1,146,285	\$917,028	\$229,257	2022	AMENDMENT:Add Funding Source	05/06/19
10.25 CAPEC	OD 60731	Ə MASHPEE	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON NATHAN ELLIS HIGHWAY (ROUTE 151), FROM MASHPEE ROTARY TO FALMOUTH T.L. Construction; Total project cost = \$15,934,387 with 4% inflation (2021 STP+ 2021 HSIP + 2021 CMAQ + 2021 TAP + 2022 STP + 2022 HSIP + 2022 CMAQ + 2022 TAP); MPO score = 80; AC Year 1 of 2; Municipality is TAP proponent; RSA conducted; CMAQ analysis to be					2022	TAP	\$205,809	\$164,647	\$41,162	2022	AMENDMENT:Add Funding Source	05/06/19
10.26 CAPEC	OD 60874	2 MULTIPLE	DENNIS- HARWICH- RECONSTRUCTION & RELATED WORK ON MAIN STREET (ROUTE 28), FROM UPPER COUNTY ROAD TO THE HERRING RIVER BRIDGE Construction; Total project cost = \$6,790,350 with 16% inflation applied (STP + HSIP + TAP); MPO score = 79; RSA completed	STP	\$6,126,027	\$4,900,822	\$1,225,205	2023						AMENDMENT:Remove Project	
10.27 CAPEC	OD 60874	2 MULTIPLE	DENNIS- HARWICH- RECONSTRUCTION & RELATED WORK ON MAIN STREET (ROUTE 28), FROM UPPER COUNTY ROAD TO THE HERRING RIVER BRIDGE Construction; Total project cost = \$6,790,350 with 16% inflation applied (STP + HSIP + TAP); MPO score = 79; RSA completed	HSIP	\$458,514	\$412,663	\$45,851	2023						AMENDMENT:Remove Project	
10.28 CAPEC	OD 60874	2 MULTIPLE	DENNIS- HARWICH- RECONSTRUCTION & RELATED WORK ON MAIN STREET (ROUTE 28), FROM UPPER COUNTY ROAD TO THE HERRING RIVER BRIDGE Construction; Total project cost = \$6,790,350 with 16% inflation applied (STP + HSIP + TAP); MPO score = 79; RSA completed	ТАР	\$205,809	\$164,647	\$41,162	2023						AMENDMENT:Remove Project	

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	PROJECT IN	IFORMATION	1	C	URRENT				RE	EVISED			FINANCIAL CONSTR	RAINT
# MPO	Project ID	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Amendment Description	Date
10.29 CAPECOD	608744 PROVINCETOWN	PROVINCETOWN- CORRIDOR IMPROVEMENTS AND RELATED WORK ON SHANK PAINTER ROAD, FROM ROUTE 6 TO BRADFORD STREET	STP	\$3,696,224	\$2,956,979	\$739,245	2023						AMENDMENT:Remove Project	
		Construction; Total project cost = \$4,842,509 programmed with 16% inflation applied (STP + CMAQ); MPO score = 78; CMAQ analysis to be completed; scope of project to be amended												
10.30 CAPECOD	608744 PROVINCETOWN	PROVINCETOWN- CORRIDOR IMPROVEMENTS AND RELATED WORK ON SHANK PAINTER ROAD, FROM ROUTE 6 TO BRADFORD STREET	CMAQ	\$1,146,285	\$917,028	\$229,257	2023						AMENDMENT:Remove Project	
		Construction; Total project cost = \$4,842,509 programmed with 16% inflation applied (STP + CMAQ); MPO score = 78; CMAQ analysis to be completed; scope of project to be amended												
10.31 CAPECOD	607397 WELLFLEET	WELLFLEET- INTERSECTION IMPROVEMENTS & RELATED WORK AT ROUTE 6 & MAIN STREET	STP	\$5,009,392	\$4,007,514	\$1,001,878	2022	STP	\$4,969,704	\$3,975,763	\$993,941	2023	AMENDMENT:Move Project AMENDMENT:Increase Cost	05/06/19
		Construction; Total project cost = \$6,780,312 with 12% inflation (STP + HSIP + CMAQ + TAP); MPO score = 82; Municipality is TAP proponent; RSA completed; CMAQ analysis to be completed												
10.32 CAPECOD	607397 WELLFLEET	WELLFLEET- INTERSECTION IMPROVEMENTS & RELATED WORK AT ROUTE 6 & MAIN STREET	HSIP	\$458,514	\$412,663	\$45,851	2022	HSIP	\$458,514	\$412,663	\$45,851	2023	AMENDMENT: Move Project	05/06/19
		Construction; Total project cost = \$6,780,312 with 12% inflation (STP + HSIP + CMAQ + TAP); MPO score = 82; Municipality is TAP proponent; RSA completed; CMAQ analysis to be completed												
10.33 CAPECOD	607397 WELLFLEET	WELLFLEET- INTERSECTION IMPROVEMENTS & RELATED WORK AT ROUTE 6 & MAIN STREET	CMAQ	\$1,046,285	\$837,028	\$209,257	2022	CMAQ	\$1,146,285	\$917,028	\$229,257	2023	AMENDMENT:Move Project AMENDMENT:Increase Cost	05/06/19
		Construction; Total project cost = \$6,780,312 with 12% inflation (STP + HSIP + CMAQ + TAP); MPO score = 82; Municipality is TAP proponent; RSA completed; CMAQ analysis to be completed												
10.34 CAPECOD	607397 WELLFLEET	WELLFLEET- INTERSECTION IMPROVEMENTS & RELATED WORK AT ROUTE 6 & MAIN STREET	TAP	\$205,809	\$164,647	\$41,162	2022	TAP	\$205,809	\$164,647	\$41,162	2023	AMENDMENT:Move Project	05/06/19
		Construction; Total project cost = \$6,780,312 with 12% inflation (STP + HSIP + CMAQ + TAP); MPO score = 82; Municipality is TAP proponent; RSA completed; CMAQ analysis to be completed												
10.35 CAPECOD	607405 CHATHAM	CHATHAM- INTERSECTION IMPROVEMENTS & RELATED WORK AT MAIN STREET (ROUTE 28), DEPOT ROAD, QUEEN ANNE ROAD AND CROWELL ROAD	STP	\$3,048,976	\$2,439,181	\$609,795	2022	STP	\$3,048,976	\$2,439,181	\$609,795	2023	AMENDMENT:Move Project	05/06/19
		Construction; Total project cost = \$3,048,976 with 12% inflation applied; MPO score = 76; CMAQ analysis to be completed												

PROJECT	INFORMATION			URRENT			<i>.</i>	RI	EVISED			FINANCIAL CONSTR	AINT
	Description	Source	Total	Federal	Non -	Year	Source	Total	Federal	Non-	Year	Amendment	Date
# MPO ID Location	Description	Jource	Total	recerai	Federal	rear	Source	Total	reueral	Federal	rear	Description	Date
11.01 OLD COLONY608143 MULTIPLE	ABINGTON/ BROCKTON - NORTH QUINCY STREET, CHESTNUT STREET, AND BOUNDARY AVENUE ROUNDABOUT AND GEOMETRIC IMPROVEMENTS	CMAQ	\$1,139,886	\$911,909	\$227,977	2019	CMAQ	\$2,041,997	\$1,633,598	\$408,399	2019	AMENDMENT:Increase Cost AMENDMENT:Change Addl Info	05/06/19
	 a) Construction; b) Total Project Cost = \$2,121,017 w/ \$2,041,997 of CMAQ funding, and \$79,020 of HSIP funding; d) MPO score 44.72 												
11.02 OLD COLONY608143 MULTIPLE	ABINGTON/ BROCKTON - NORTH QUINCY STREET, CHESTNUT STREET, AND BOUNDARY AVENUE ROUNDABOUT AND GEOMETRIC IMPROVEMENTS	HSIP	\$79,020	\$71,118	\$7,902	2019	HSIP	\$79,020	\$71,118	\$7,902	2019	AMENDMENT: Change Project Desc	05/06/19
	 a) Construction; b) Total Project Cost = \$2,121,017 w/ \$2,041,997 of CMAQ funding, and \$79,020 of HSIP funding; d) MPO score 44.72 												
11.03 OLD COLONY607941 EAST BRIDGEWATER	EAST BRIDGEWATER - RESURFACING AND SIDEWALK CONSTRUCTION ON BEDFORD STREET (ROUTE 18), FROM WHITMAN STREET (ROUTE 106) TO CENTRAL STREET	STP	\$4,763,091	\$3,810,473	\$952,618	2019	STP	\$6,023,732	\$4,818,986	\$1,204,746	2019	AMENDMENT:Increase Cost AMENDMENT:Change Addl Info	05/06/19
	a) Construction; b) Total Project Cost = \$9,023,732 w/ \$6,023,732 of STP funding, and \$3,000,000 of Statewide CMAQ funding; d) MPO score 39.67												
11.04 OLD COLONY607941 EAST BRIDGEWATER	EAST BRIDGEWATER- RESURFACING AND SIDEWALK CONSTRUCTION ON BEDFORD STREET (ROUTE 18), FROM WHITMAN STREET (ROUTE 106) TO CENTRAL STREET	CMAQ	\$3,000,000	\$2,400,000	\$600,000	2019	CMAQ	\$3,000,000	\$2,400,000	\$600,000	2019	AMENDMENT:Change Addl Info	05/06/19
	a) Construction; b) Total Project Cost = \$9,023,732 w/ \$6,023,732 of STP funding, and \$3,000,000 of Statewide CMAQ funding; d) MPO score 39.67												
11.05 SE MASS 606709 NEW BEDFORE	AND RELATED WORK ON KINGS HIGHWAY, FROM CHURCH STREET TO THE KINGS HIGHWAY BRIDGE (N-06-036) OVER ROUTE 140	STP	\$7,111,560	\$5,689,248	\$1,422,312	2019	STP	\$8,804,531	\$7,043,625	\$1,760,906	2019	AMENDMENT:Increase Cost	05/06/19
	a) Construction; b) Total Cost = \$10,361,131												
11.06 SE MASS 606709 NEW BEDFORE	 NEW BEDFORD- CORRIDOR IMPROVEMENTS AND RELATED WORK ON KINGS HIGHWAY, FROM CHURCH STREET TO THE KINGS HIGHWAY BRIDGE (N-06-036) OVER ROUTE 140 	HSIP	\$896,010	\$806,409	\$89,601	2019	HSIP	\$896,010	\$806,409	\$89,601	2019	AMENDMENT:Change Addl Info	05/06/19
	a) Construction; b) Total Cost = \$10,361,131												
11.07 SE MASS 606709 NEW BEDFORE	 NEW BEDFORD- CORRIDOR IMPROVEMENTS AND RELATED WORK ON KINGS HIGHWAY, FROM CHURCH STREET TO THE KINGS HIGHWAY BRIDGE (N-06-036) OVER ROUTE 140 a) Construction; b) Total Cost = \$10,361,131 	TAP	\$492,430	\$393,944	\$98,486	2019	ТАР	\$492,430	\$393,944	\$98,486	2019	AMENDMENT:Change Addl Info	05/06/19
	a, construction, b) rolal cost = \$10,501,131												

			Ingitway	ACTIONS NO	2011 201	J-202.	5						
PROJECT IN	NFORMATION		C	URRENT				R	EVISED			FINANCIAL CONSTR	AINT
# MPO Project Location ID	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Amendment Description	Date
11.08 SE MASS 609310 TAUNTON	TAUNTON- BUILDING DEMOLITION AT MASSDOT MAINTENANCE FACILITY					2019	HPP	\$625,923	\$500,738	\$125,185	2019	AMENDMENT:Add Project	05/06/19
	Demo ID MA 123 (Repurposed Earmark)												
11.09 SE MASS SM001 DIGHTON	Design multi-use trail to improve safety for users from Somerset Ave to Sandpiper Way in Dighton. Proponent: Department of Conservation & Recreation (DCR)					2019	FLAP	\$257,145	\$206,000	\$51,145	2019	AMENDMENT:Add Project	05/06/19
	FLAP Project ID: MA FLAP DCR TRL(1)												
11.10 SE MASS 606709 NEW BEDFORD	NEW BEDFORD- CORRIDOR IMPROVEMENTS AND RELATED WORK ON KINGS HIGHWAY, FROM CHURCH STREET TO THE KINGS HIGHWAY BRIDGE (N-06-036) OVER ROUTE 140					2019	STP	\$168,160	\$134,528	\$33,632	2019	AMENDMENT:Add Funding Source	05/06/19
	a) Construction; b) Total Cost = \$10,361,131												
12.01 MERRIMACK 602418 AMESBURY	AMESBURY- RECONSTRUCTION OF ELM STREET a) Construction; b) \$11,178,124 = \$3,955,071 STP 2019 + \$7,223,053 STP 2020; c) AC Year 1	STP	\$4,065,071	\$3,252,057	\$813,014	2019	STP	\$3,955,071	\$3,164,057	\$791,014		AMENDMENT:Decrease Cost AMENDMENT:Change Addl Info	05/06/19
	of 2 = \$3,955,071; d) TEC = 5.98 out of 18;					2010	CTD	¢110.000	¢00.000	622.000	2010		05/06/40
12.02 MERRIMACKMV0002 AMESBURY	FLEX TO FTA FOR MVRTA BIKE RACKS FOR BUSES AND BIKE RACKS FOR BUCKLEY AND MCGOVERN TRANSPORTATION CENTERS IN LAWRENCE					2019	STP	\$110,000	\$88,000	\$22,000	2019	AMENDMENT:Add Project	05/06/19
	e) Transfer to FTA												
12.03 MERRIMACK 602418 AMESBURY	AMESBURY- RECONSTRUCTION OF ELM STREET	STP	\$7,998,929	\$6,399,143	\$1,599,786	2020	STP	\$7,223,053	\$5,778,442	\$1,444,611		AMENDMENT:Decrease Cost	05/06/19
	a) Construction; b) \$11,178,124 = \$3,955,071 STP 2019 + \$7,223,053 STP 2020; c) AC Year 2 of 2 = \$7,223,053; d) TEC = 5.98 out of 18;											AMENDMENT:Change Addl Info	
13.01 N. 608346 TEWKSBURY MIDDLESEX	TEWKSBURY-INTERSECTION IMPROVEMENTS AT MAIN STREET, SALEM ROAD AND SOUTH STREET	CMAQ	\$3,296,077	\$2,636,862	\$659,215	2019	CMAQ	\$3,393,700	\$2,714,960	\$678,740	2019	AMENDMENT:Increase Cost	05/06/19
	Construction; Total Project Cost: \$3,778,724; CMAQ; NMMPO TEC Score 7.17 out of 18.												
13.02 N. 608344 CHELMSFORD MIDDLESEX	CHELMSFORD-INTERSECTION IMPROVEMENTS AT ROUTE 129 AND RIVERNECK ROAD	STP	\$4,589,318	\$3,671,454	\$917,864	2019	STP	\$5,313,755	\$4,251,004	\$1,062,751	2019	AMENDMENT:Increase Cost	05/06/19
	Construction; Total Project Cost: \$5,781,296; STP, TAP; NMMPO TEC Score: 6.65 out of 18; TAP Proponent: Town of Chelmsford.												
13.03 N. 608344 CHELMSFORD MIDDLESEX	CHELMSFORD-INTERSECTION IMPROVEMENTS AT ROUTE 129 AND RIVERNECK ROAD	TAP	\$281,909	\$225,527	\$56,382	2019	TAP	\$281,909	\$225,527	\$56,382	2019	AMENDMENT: Change Addl Info	05/06/19
	Construction; Total Project Cost: \$5,781,296; STP, TAP; NMMPO TEC Score: 6.65 out of 18; TAP Proponent: Town of Chelmsford.												
13.04 N. 607534 TEWKSBURY MIDDLESEX	TEWKSBURY-BRIDGE PRESERVATION, T-03- 003, MILL STREET OVER SHAWSHEEN RIVER	STP-BR- OFF	\$2,160,000	\$1,728,000	\$432,000	2019	STP-BR-OFF	\$483,333	\$386,666	\$96,667	2019	AMENDMENT:Decrease Cost	05/06/19

	PROJECT IN	FORMATION			URRENT	2011 201	5-202	5	RI	EVISED			FINANCIAL CONSTR	AINT
# MPO	Project ID	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Amendment Description	Date
13.05 N. MIDDLESEX	608346 TEWKSBURY K	TEWKSBURY- INTERSECTION IMPROVEMENTS AT MAIN STREET, SALEM ROAD AND SOUTH STREET					2019	CMAQ	\$395,024	\$316,019	\$79,005	2019	AMENDMENT:Add Funding Source	05/06/19
		Construction; Total Project Cost: \$5,781,296; STP, TAP; NMMPO TEC Score: 6.65 out of 18; TAP Proponent: Town of Chelmsford.												
13.06 N. MIDDLESEX	608344 CHELMSFORD	CHELMSFORD-INTERSECTION IMPROVEMENTS AT ROUTE 129 AND RIVERNECK ROAD					2019	STP	\$185,632	\$148,506	\$37,126	2019	AMENDMENT:Add Funding Source	05/07/19
		Construction; Total Project Cost: \$5,781,296; STP, TAP; NMMPO TEC Score: 6.65 out of 18; TAP Proponent: Town of Chelmsford.												
14.01 PIONEER	606912 WORTHINGTON	WORTHINGTON- RECONSTRUCTION & RELATED WORK ON ROUTE 143 (PHASE I) COLD STREET TO CHESTERFIELD TOWN LINE	STP	\$8,900,000	\$7,120,000	\$1,780,000	2019	STP	\$8,900,000	\$7,120,000	\$1,780,000	2019	AMENDMENT:Change Project Desc	05/06/19
		Construction / (YOE \$8,900,000) STP / 41.5 TEC / 75% Project Phased Total project cost was \$16,300,000 STP												
14.02 PIONEER	609429 PALMER	PALMER- WARE- RESURFACING OF ROUTE 32					2019	HPP	\$3,204,720	\$2,563,776	\$640,944	2019	AMENDMENT:Add Project	05/06/19
		Repurposed Earmark MA 117												
14.03 PIONEER	609205 LONGMEADOW	LONGMEADOW- REHABILITATION AND CULVERT REPLACEMENT ON PONDSIDE ROAD					2019	OTHER FA	\$260,000	\$208,000	\$52,000	2019	AMENDMENT:Add Project	05/06/19
14.04 PIONEER	603783 WESTFIELD	WESTFIELD- COLUMBIA GREENWAY RAIL TRAIL CONSTRUCTION (CENTER DOWNTOWN SECTION), FROM EAST SILVER STREET TO COWLES COURT, INCLUDES W-25,014, W-25- 015, W-25-016, W-25-017, W-25-018 & W-25- 019	CMAQ	\$6,532,895	\$5,226,316	\$1,306,579	2019	CMAQ	\$7,474,369	\$5,979,495	\$1,494,874	2019	AMENDMENT:Increase Cost	05/06/19
		Construction / PSAC score 39.5 Increase cost from \$6,532,895												
15.01 FRANKLIN	606507 CHARLEMONT	CHARLEMONT- ROADWAY RECONSTRUCTION AND VILLAGE CENTER TRAFFIC CALMING ON ROUTE 2, FROM MM 29.5 TO MM 31.0	CMAQ	\$275,000	\$220,000	\$55,000	2019	CMAQ	\$275,000	\$220,000	\$55,000	2019	AMENDMENT:Change Addl Info	05/06/19
		Construction; Total project cost \$7,860,351, funded with combination of CMAQ, STP and Statewide STP; A/C Year 1 of 2; Year 1 cost \$7,168,549 TEC score 9.4; PSAC score 30.5												
15.02 FRANKLIN	606507 CHARLEMONT	CHARLEMONT- ROADWAY RECONSTRUCTION AND VILLAGE CENTER TRAFFIC CALMING ON ROUTE 2, FROM MM 29.5 TO MM 31.0	STP	\$4,939,327	\$3,951,462	\$987,865	2019	STP	\$5,564,638	\$4,451,710	\$1,112,928		AMENDMENT:Increase Cost AMENDMENT:Change Addl Info	05/06/19
		Construction; Total project cost \$7,860,351, funded with combination of CMAQ, STP and Statewide STP; A/C Year 1 of 2; Year 1 cost \$7,168,549 TEC score 9.4; PSAC score 30.5												

	PROJECT II	VFORMATION			URRENT		202		R	EVISED			FINANCIAL CONSTR	AINT
# MPO	Project ID	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Amendment Description	Date
15.03 FRANKLIN	606548 GREENFIELD	GREENFIELD- BRIDGE REPLACEMENT, G-12- 052 (0XR) & G-12-053 (0XT), I-91 (NB & SB) OVER BMRR Construction; total project cost \$22,211,607.	NHPP-ON	\$20,563,987	\$16,451,190	\$4,112,797	2022	OTHER FA	\$22,211,607	\$17,769,286	\$4,442,321		AMENDMENT:Move Project AMENDMENT:Increase Cost	05/06/19
		Funding source is NHPP-E												
15.04 FRANKLIN	606507 CHARLEMONT	CHARLEMONT- ROADWAY RECONSTRUCTION AND VILLAGE CENTER TRAFFIC CALMING ON ROUTE 2, FROM MM 29.5 TO MM 31.0	STP	\$1,328,911	\$1,063,129	\$265,782	2019	STP	\$1,328,911	\$1,063,129	Ş265,782	2019	AMENDMENT:Change Addl Info	05/06/19
		Construction; Total project cost \$7,860,351, funded with combination of CMAQ, STP and Statewide STP; A/C Year 1 of 2; Year 1 cost \$7,168,549 TEC score 9.4; PSAC score 30.5												
15.05 FRANKLIN	606507 CHARLEMONT	CHARLEMONT- ROADWAY RECONSTRUCTION AND VILLAGE CENTER TRAFFIC CALMING ON ROUTE 2, FROM MM 29.5 TO MM 31.0					2020	STP	\$691,801	\$553,441	\$138,360	2020	AMENDMENT:Add Funding Source	05/06/19
		Construction; Total project cost \$7,860,350, A/C Year 2 of 2; Year 2 cost \$691,801; TEC score 9.4												
15.06 FRANKLIN	606011 MULTIPLE	DEERFIELD- WHATELY- RESURFACING & RELATED WORK ON ROUTES 5 &10, FROM OLD STATE ROAD TO CONWAY ROAD (1.1 MILES)	CMAQ	\$585,081	\$468,065	\$117,016	2020						AMENDMENT:Remove Funding Src	
		Construction; total project cost of \$2,004,886 inflated 4% per year to \$2,085,081; funded with combination of CMAQ and Statewide HSIP, TEC score 10.3												
15.07 FRANKLIN	607538 COLRAIN	COLRAIN- INTERSECTION IMPROVEMENTS @ MAIN ROAD, JACKSONVILLE ROAD (ROUTE 112) & GREENFIELD ROAD	STP	\$1,626,240	\$1,300,992	\$325,248	2020	CMAQ	\$1,917,473	\$1,533,978	\$383,495	2020	AMENDMENT:Increase Cost	05/06/19
		Construction; total project cost \$1,917,473; TEC score 11.3												
15.08 FRANKLIN	607245 SUNDERLAND	SUNDERLAND- RESURFACING & RELATED WORK ON A SECTION OF NORTH MAIN STREET (ROUTE 47), FROM ROUTE 116 TO CLAYBROOK DRIVE	STP	\$2,216,948	\$1,773,559	\$443,390	2020	STP	\$2,655,824	\$2,124,659	\$531,165	2020	AMENDMENT:Increase Cost	05/06/19
		Construction; total project cost \$2,655,824; TEC score 10.8												
16.01 BERKSHIRE	608351 MULTIPLE	ADAMS- CHESHIRE- LANESBOROUGH- RESURFACING ON THE ASHUWILLTICOOK RAIL TRAIL, FROM THE PITTSFIELD T.L. TO THE ADAMS VISITOR CENTER	STP	\$5,000,000	\$4,000,000	\$1,000,000	2019	STP	\$5,326,510	\$4,261,208	\$1,065,302	2019	AMENDMENT:Increase Cost	05/06/19
		Project cost increased by \$326,510; STP; Total Cost = 5,326,510; Design Status: 75%; Project description change												
16.02 BERKSHIRE	603255 PITTSFIELD	PITTSFIELD- BRIDGE REPLACEMENT, P-10-049, LAKEWAY DRIVE OVER ONOTA LAKE	STP-BR- OFF	\$1,511,864	\$1,209,491	\$302,373	2019	STP-BR-OFF	\$3,649,960	\$2,919,968	\$729,992	2019	AMENDMENT:Increase Cost	05/06/19
		Project cost increased by \$2,138,096; New project cost \$3,649,960												

Massachusetts Department of Transportation - State Transportation Improvement Program

Highway	Actions	Report	2019-2023
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PROIFCT	NFORMATION				port 201	9-202	5	RI	EVISED			FINANCIAL CONSTR	ΔΙΝΤ
n Project			-				0					Amendment	
# MPO Project Location ID	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Description	Date
16.03 BERKSHIRE 608523 PITTSFIELD	PITTSFIELD- BRIDGE REPLACEMENT, P-10-042, NEW ROAD OVER WEST BRANCH OF THE HOUSATONIC RIVER	STP-BR- OFF	\$1,587,096	\$1,269,677	\$317,419	2019	STP-BR-OFF	\$2,804,939	\$2,243,952	\$560,988	2019	AMENDMENT:Increase Cost	05/06/19
	Project cost increased by \$1,138,908; New project cost \$2,804,939												
16.04 BERKSHIRE 607760 PITTSFIELD	PITTSFIELD- INTERSECTION & SIGNAL IMPROVEMENTS AT 9 LOCATIONS ALONG SR 8 & SR 9	HSIP	\$3,000,000	\$2,700,000	\$300,000	2019	HSIP	\$3,862,669	\$3,476,402	\$386,267	2019	AMENDMENT:Increase Cost	05/06/19
	Project cost increased by \$862,669; Total project cost \$3,862,669												
16.05 BERKSHIRE 607254 MULTIPLE	NORTH ADAMS- WILLIAMSTOWN- MOHAWK BICYCLE/PEDESTRIAN TRAIL	CMAQ	\$4,861,034	\$3,888,827	\$972,207	2019						AMENDMENT:Remove Project	
	Construction/ PSAC score 31												
17.01 STATEWIDE 608469 MULTIPLE	BOURNE- PLYMOUTH- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 3					2019	OTHER FA	\$10,000,712	\$8,000,570	\$2,000,142	2019	AMENDMENT:Add Project	05/06/19
	NHPP-Exempt; Total project cost: \$11,116,012												
17.02 STATEWIDE 608222 MULTIPLE	BOURNE- WAREHAM- RESURFACING AND RELATED WORK ON ROUTE 25					2019	OTHER FA	\$2,928,041	\$2,342,433	\$585,608	2019	AMENDMENT:Add Funding Source	05/06/19
	HIP (Other); Total project cost: \$8,846,921												
17.03 STATEWIDE 608469 MULTIPLE	BOURNE- PLYMOUTH- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 3					2019	OTHER FA	\$1,115,300	\$892,240	\$223,060	2019	AMENDMENT:Add Funding Source	05/06/19
	HIP (Barnstable); Total project cost: \$11,116,012												
17.04 STATEWIDE 608222 MULTIPLE	BOURNE- WAREHAM- RESURFACING AND RELATED WORK ON ROUTE 25	NHPP	\$5,918,880	\$4,735,104	\$1,183,776	2019	NHPP	\$5,918,880	\$4,735,104	\$1,183,776	2019	AMENDMENT: Change Addl Info	05/06/19
	Total project cost: \$8,846,921												
17.05 STATEWIDE 608582 MULTIPLE	STATEWIDE-VARIOUS SAFETY STRATEGIES TO ADDRESS SHSP - TO BE DETERMINED IN CONSULTATION WITH FHWA IN 2019	HSIP	\$6,103,182	\$5,492,864	\$610,318	2019						AMENDMENT:Remove Project	
17.06 STATEWIDE 608796 MULTIPLE	DISTRICT 4- ADA RETROFITS AT VARIOUS LOCATIONS	STP	\$1,303,973	\$1,043,178	\$260,795	2019						AMENDMENT:Remove Project	
	Construction												
17.07 STATEWIDE 608582 MULTIPLE	STATEWIDE-VARIOUS SAFETY STRATEGIES TO ADDRESS SHSP - TO BE DETERMINED IN CONSULTATION WITH FHWA IN 2019	HSIP	\$8,325,742	\$7,493,168	\$832,574	2019						AMENDMENT:Remove Project	
17.08 STATEWIDE 609003 MULTIPLE	WELLESLEY TO WORCESTER - CONNECTED VEHICLE TIMING AND COMMUNICATION CORRIDOR IMPROVEMENTS ON ROUTE 9.	CMAQ	\$4,000,000	\$3,200,000	\$800,000	2019	CMAQ	\$4,800,000	\$3,840,000	\$960,000	2019	AMENDMENT:Increase Cost	05/06/19

	P	PROJEC [®]	T INFORMATION			URRENT		5 202		R	EVISED			FINANCIAL CONSTR	RAINT
# MPO Project ID	t L	ocation.	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Amendment Description	Date
17.09 STATEWIDE 608583	3 N	MULTIPLE	STATEWIDE- VARIOUS SAFETY STRATEGIES TO ADDRESS SHSP -TO BE DETERMINED (2020)	HSIP	\$898,307	\$808,476	\$89,831	2020						AMENDMENT:Remove Project	
17.10 STATEWIDE 608360	0 N	MULTIPLE	STATEWIDE INTELLIGENT TRANSPORTATION SYSTEMS, YEAR 2020, FOR CIP POLICY DEVELOPMENT PURPOSES ONLY	NFP	\$8,053,618	\$6,442,894	\$1,610,724	2020	NFP	\$5,794,983	\$4,635,986	\$1,158,997	2020	AMENDMENT:Decrease Cost	05/06/19
17.11 STATEWIDE 60908	5 N	MULTIPLE	DISTRICT 5- EXPANSION OF ITS ROADWAY DEVICES FOR HIGHWAY OPERATIONS	NHPP	\$2,223,191	\$1,778,553	\$444,638	2020	NHPP	\$3,312,662	\$2,650,129	\$662,532	2020	AMENDMENT:Increase Cost	05/06/19
17.12 STATEWIDE 608584	4 N	MULTIPLE	c) AC YR 2 of 2, TFPC=\$4,445,000 STATEWIDE-VARIOUS SAFETY STRATEGIES TO ADDRESS SHSP - TO BE DETERMINED (2021)	HSIP	\$3,000,000	\$2,700,000	\$300,000	2021						AMENDMENT:Remove Project	
17.13 STATEWIDE EWO	N	MULTIPLE	Award adjustments, change orders, etc.	NHPP	\$24,992,825	\$19,994,260	\$4,998,565	2021	NHPP	\$12,992,825	\$10,394,260	\$2,598,565	2021	AMENDMENT:Decrease Cost	05/06/19
18.01 MARTHA'S 60741: VNYD	1 T	TISBURY	TISBURY-BIKE&PEDESTRIAN IMPROVEMENTS ALONG BEACH ROAD, FROM THE TERMINATION OF THE EXISTING SHARED USE PATH WESTERLY TO THE FIVE CORNERS INTERSECTION	CMAQ	\$712,712	\$570,170	\$142,542	2019	CMAQ	\$712,712	\$570,170	\$142,542	2019	AMENDMENT:Change Addl Info	05/06/19
			Construction/Total Project Cost = \$5,075,690.22; \$3,623,613 Statewide CMAQ and \$1,452,077 of MV Regional funding / AC YR 2 of 2 / PSAC Score 33.5												
18.02 MARTHA'S 60741: VNYD	1 T	TSBURY	TISBURY-BIKE&PEDESTRIAN IMPROVEMENTS ALONG BEACH ROAD, FROM THE TERMINATION OF THE EXISTING SHARED USE PATH WESTERLY TO THE FIVE CORNERS INTERSECTION	CMAQ	\$739,365	\$591,492	\$147,873	2020	CMAQ	\$739,365	\$591,492	\$147,873	2020	AMENDMENT:Change Addl Info	05/06/19
			Construction/Total Project Cost = \$5,075,690.22; \$3,623,613 Statewide CMAQ and \$1,452,077 of MV Regional funding / AC YR 2 of 2 / PSAC Score 33.5												
18.03 MARTHA'S 60741: VNYD	1 T	TSBURY	TISBURY- BIKE & PEDESTRIAN IMPROVEMENTS ALONG BEACH ROAD, FROM THE TERMINATION OF THE EXISTING SHARED USE PATH WESTERLY TO THE FIVE CORNERS INTERSECTION	CMAQ	\$3,435,203	\$2,748,162	\$687,041	2020	CMAQ	\$3,623,613	\$2,898,890	\$724,723	2020	AMENDMENT:Increase Cost	05/06/19
			Construction/Total Project Cost = \$5,075,690.22; \$3,623,613 Statewide CMAQ and \$1,452,077 of MV Regional funding / AC YR 2 of 2 / PSAC Score 33.5												

Federal Fiscal Year 2019					2019	-2023 STIP, 92% Rescission
	I	ll	III	IV	V	VI
FUNDING CATEGORY	ANTICIPATED NET	ACTUAL CARRYOVER	ANTICIPATED TRANSFER	TOTAL FUNDS AVAILABLE	PROGRAMMED	ESTIMATED BALANCE
	APPORTIONMENTS OF	BALANCE	OF FUNDS	(10/1) SUBJECT TO	OBLIGATIONS	REMAINING
	FEDERAL FUNDS			OBLIGATION AUTHORITY		
NATIONAL HIGHWAY PERFORMANCE	\$330,408,738	\$2,052,831	(\$26,000,000)	\$306,461,569	\$306,141,575	\$319,994
NATIONAL HIGHWAY FREIGHT PROGRAM	\$20,183,090	\$11,240,671	(\$10,000,000)	\$21,423,761	\$3,373,925	\$18,049,836
STP FLEX	\$44,510,150	\$7,561,590	\$1,500,000	\$53,571,740	\$53,514,150	\$57,590
BRIDGE-OFF SYSTEM	\$28,456,838	\$68,434,615		\$96,891,453	\$22,277,167	\$74,614,286
STP NON-FLEX	\$85,656,899	\$13,634,407		\$99,291,306	\$78,606,366	\$20,684,940
-BOSTON URBAN AREA	\$53,475,919	\$12,912		\$53,488,831	\$51,640,639	\$1,848,192
-BARNSTABLE URBAN AREA	\$3,227,295	\$4,642,512		\$7,869,807	\$5,000,000	\$2,869,807
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$6,954,313	\$1,430,932		\$8,385,245	\$2,098,098	\$6,287,147
-WORCESTER URBAN AREA	\$5,933,869	\$0		\$5,933,869	\$500,000	\$5,433,869
-PROVIDENCE, PAWTUCKET	\$3,404,963	\$7,040,962		\$10,445,925	\$6,200,000	\$4,245,925
-OTHER AREAS (RURAL & SMALL URBAN)	\$12,660,540	\$507,089		\$13,167,629	\$13,167,629	\$0
RECREATIONAL TRAILS	\$1,186,729	\$1,320,913		\$2,507,642	\$2,507,642	\$0
TAP FLEX	\$5,483,782	\$3,736,092	\$0	\$9,219,874	\$7,314,873	\$1,905,001
TAP NON-FLEX	\$5,483,782	\$3,606,808		\$9,090,591	\$956,376	\$8,134,215
-BOSTON URBAN AREA	\$3,423,546	\$0		\$3,973,580	\$511,159	\$3,462,421
-BARNSTABLE URBAN AREA	\$206,613	\$473,882		\$680,495	\$0	\$680,495
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$445,217	\$0		\$445,217	\$445,217	\$0
-WORCESTER URBAN AREA	\$379,888	\$69,722		\$449,610	\$O	\$449,610
-PROVIDENCE, PAWTUCKET	\$217,987	\$0		\$217,987	\$O	\$217,987
-OTHER AREAS (RURAL & SMALL URBAN)	\$810,532	\$3,063,204		\$3,873,736	\$0	\$3,873,736
HWY SAFETY IMPROVEMENT PGM.	\$34,610,356	\$4,434,862	\$32,000,000	\$71,045,218	\$35,535,842	\$35,509,376
HSIP - High Risk Rural	\$0	\$4,431,502		\$4,431,502	\$0	\$4,431,502
RLWY/HWY CROSSINGS- HAZARD ELIMINATION	\$1,318,453	\$4,830,293	\$0	\$6,148,746	\$2,000,000	\$4,148,746
RLWY/HWY CROSSINGS- PROTECTIVE DEVICES	\$1,318,453	\$2,571,290	\$0	\$3,889,743	\$1,800,000	\$2,089,743
CMAQ	\$65,572,292	\$24,636,965	\$2,500,000	\$92,709,257	\$92,311,776	\$397,481
PLANNING	\$22,386,380	\$32,825,922	\$0	\$55,212,302	\$24,034,966	\$31,177,336
FEDERAL AID SUB-TOTAL:	\$646,575,942	\$185,318,809	\$0	\$831,894,751	\$630,374,658	\$201,520,043

Estimated Obligation Authority \$632,871,094

Federal Fiscal Year 2019				IV	V	9-2023 STIP, 92% Rescission VI
FUNDING CATEGORY	ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	ACTUAL CARRYOVER BALANCE	ANTICIPATED TRANSFER OF FUNDS	TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION AUTHORITY	PROGRAMMED OBLIGATIONS	ESTIMATED BALANCE REMAINING
EARMARKS	\$0	\$63,426,011	\$67,229,020		\$31,687,290	\$35,541,73
HIP FLEX	\$19,463,188	\$14,380,659	\$33,843,847		\$0	\$33,843,84
HIP NON-FLEX OVER 200K	\$19,496,558	\$13,837,729	\$33,334,287		\$892,240	\$32,442,04
-BOSTON URBAN AREA	\$14,264,147	\$10,124,012	\$24,388,159		\$0	\$24,388,15
-BARNSTABLE URBAN AREA	\$860,847	\$610,989	\$1,471,836		\$892,240	\$579,59
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$1,854,991	\$1,316,584	\$3,171,575		\$0	\$3,171,57
-WORCESTER URBAN AREA	\$1,582,798	\$1,123,395	\$2,706,193		\$0	\$2,706,19
-PROVIDENCE, PAWTUCKET	\$908,239	\$644,625	\$1,552,864		\$0	\$1,552,86
-OTHER AREAS (RURAL & SMALL URBAN)	\$25,536	\$18,124	\$43,660		\$0	\$43,66
HIP NON-FLEX 5K-200K	\$1,490,350	\$1,057,780	\$2,548,130		\$2,548,130	\$
HIP NON-FLEX UNDER 5K	\$1,861,182	\$1,320,978	\$3,182,160		\$0	\$3,182,16
HIP BRIDGE	\$34,067,970	\$0	\$34,067,970		\$0	\$34,067,97
NHPP-EXEMPT	\$8,752,017	\$17,017,838		\$25,769,855	\$25,769,855	(\$0
MISCELLANEOUS / ALLOCATED FUNDS	\$1,574,611	\$22,155,579		\$23,730,190	\$3,865,411	\$19,864,77
FEDERAL AID TOTAL >	\$695,862,316	\$316,136,624	\$0	\$1,015,801,949	\$695,137,584	\$323,212,440
STATE MATCH FOR FEDERAL AID					\$152,275,831	

NON-FEDERAL AID + FEDERAL AID TOTAL >

\$847,413,415

Federal Fiscal Year 2020						
	1	II	III	IV	V	VI
FUNDING CATEGORY	ANTICIPATED NET	ESTIMATED	ANTICIPATED TRANSFER	TOTAL FUNDS AVAILABLE	PROGRAMMED	ESTIMATED BALANCE
	APPORTIONMENTS OF	CARRYOVER BALANCE	OF FUNDS	(10/1) SUBJECT TO	OBLIGATIONS	REMAINING
	FEDERAL FUNDS	MINUS ESTIMATED RESCISSION		OBLIGATION AUTHORITY		
		RESCISSION				
NATIONAL HIGHWAY PERFORMANCE	\$338,047,253	\$25,599	\$28,500,000	\$366,572,852	\$343,214,265	\$23,358,587
NATIONAL HIGHWAY FREIGHT PROGRAM	\$22,458,721	\$1,443,987	(\$11,000,000)	\$12,902,708	\$6,657,271	\$6,245,437
STP FLEX	\$44,733,390	\$4,607	\$0	\$44,737,997	\$32,444,482	\$12,293,515
BRIDGE-OFF SYSTEM	\$28,456,838	\$5,969,143		\$34,425,981	\$32,413,144	\$2,012,837
STP NON-FLEX	\$89,454,723	\$20,684,940		\$110,139,663	\$109,297,434	\$842,229
-BOSTON URBAN AREA	\$55,846,914	\$1,848,192		\$57,695,106	\$57,695,101	\$5
-BARNSTABLE URBAN AREA	\$3,370,385	\$2,869,807		\$6,240,192	\$5,699,834	\$540,358
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$7,262,652	\$6,287,147		\$13,549,799	\$13,549,789	\$10
-WORCESTER URBAN AREA	\$6,196,962	\$5,433,869		\$11,630,831	\$11,630,831	\$0
-PROVIDENCE, PAWTUCKET	\$3,555,931	\$4,245,925		\$7,801,856	\$7,500,000	\$301,856
-OTHER AREAS (RURAL & SMALL URBAN)	\$13,221,879	\$0		\$13,221,879	\$13,221,879	\$0
RECREATIONAL TRAILS	\$1,186,729	\$0		\$1,186,729	\$1,186,729	\$0
TAP FLEX	\$5,483,782	\$152,400	\$0	\$5,636,182	\$4,097,195	\$1,538,987
TAP NON-FLEX	\$5,483,782	\$650,737		\$6,134,519	\$5,811,855	\$322,664
-BOSTON URBAN AREA	\$3,423,546	\$276,994		\$3,700,539	\$3,699,977	\$562
-BARNSTABLE URBAN AREA	\$206,613	\$54,440		\$261,052	\$261,052	\$0
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$445,217	\$0		\$445,217	\$400,000	\$45,217
-WORCESTER URBAN AREA	\$379,888	\$35,969		\$415,857	\$415,426	\$431
-PROVIDENCE, PAWTUCKET	\$217,987	\$17,439		\$235,426	\$235,400	\$26
-OTHER AREAS (RURAL & SMALL URBAN)	\$810,531	\$309,899		\$1,120,430	\$800,000	\$320,430
HWY SAFETY IMPROVEMENT PGM.	\$35,367,782	\$35,509,376	(\$17,500,000)	\$53,377,157	\$30,218,143	\$23,159,014
HSIP - High Risk Rural	\$0	\$4,431,502		\$4,431,502	\$0	\$4,431,502
RLWY/HWY CROSSINGS- HAZARD ELIMINATION	\$1,346,508	\$4,148,746	\$0	\$5,495,253	\$1,000,000	\$4,495,253
RLWY/HWY CROSSINGS- PROTECTIVE DEVICES	\$1,346,508	\$2,089,743	\$0	\$3,436,250	\$1,000,000	\$2,436,250
CMAQ	\$67,002,744	\$31,798	\$0	\$67,034,543	\$61,912,360	\$5,122,183
PLANNING	\$22,707,173	\$2,494,187	\$0		\$22,696,960	\$2,504,400
FEDERAL AID SUB-TOTAL:	\$663,075,930	\$77,636,765	\$0	\$740,712,695	\$651,949,838	\$88,762,857

Estimated Obligation Authority \$676,330,019

Federal Fiscal Year 2020						
	I	11		IV	V	VI
FUNDING CATEGORY	ANTICIPATED NET APPORTIONMENTS OF	ESTIMATED CARRYOVER BALANCE	ANTICIPATED TRANSFER OF FUNDS	TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO	PROGRAMMED OBLIGATIONS	ESTIMATED BALANCE REMAINING
	FEDERAL FUNDS	MINUS ESTIMATED RESCISSION		OBLIGATION AUTHORITY		
EARMARKS	\$0	\$35,541,730		\$35,541,730	\$462,504	\$35,079,226
HIP FLEX	\$0	\$33,843,847		\$33,843,847	\$0	\$33,843,847
HIP NON-FLEX OVER 200K	\$0	\$32,442,047		\$32,442,047	\$0	\$32,442,047
-BOSTON URBAN AREA	\$0	\$24,388,159		\$24,388,159	\$0	\$24,388,159
-BARNSTABLE URBAN AREA	\$0	\$579,596		\$579,596	\$0	\$579,596
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$0	\$3,171,575		\$3,171,575	\$0	\$3,171,575
-WORCESTER URBAN AREA	\$0	\$2,706,193		\$2,706,193	\$0	\$2,706,193
-PROVIDENCE, PAWTUCKET	\$0	\$1,552,864		\$1,552,864	\$0	\$1,552,864
-OTHER AREAS (RURAL & SMALL URBAN)	\$0	\$43,660		\$43,660	\$0	\$43,660
HIP NON-FLEX 5K-200K		\$0		\$0	\$0	\$0
HIP NON-FLEX UNDER 5K	\$0	\$3,182,160		\$3,182,160	\$0	\$3,182,160
HIP BRIDGE		\$34,067,970		\$34,067,970	\$0	\$34,067,970
NHPP-EXEMPT	\$9,286,246	(\$0)		\$9,286,245	\$0	\$9,286,245
MISCELLANEOUS / ALLOCATED FUNDS	\$344,611	\$19,864,779		\$20,209,390	\$0	\$20,209,390
FEDERAL AID TOTAL >	\$672,706,786	\$199,329,167	\$0	\$872,035,953	\$652,412,342	\$219,623,611
STATE MATCH FOR FEDERAL AID					\$132,936,052	
					¢705 340 304	

NON-FEDERAL AID + FEDERAL AID TOTAL >

\$785,348,394

Federal Fiscal Year 2021						
	I	II	111	IV	V	VI
FUNDING CATEGORY	ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	ESTIMATED CARRYOVER BALANCE	ANTICIPATED TRANSFER OF FUNDS	TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION AUTHORITY	PROGRAMMED OBLIGATIONS	ESTIMATED BALANCE REMAINING
NATIONAL HIGHWAY PERFORMANCE	\$338,047,253	\$23,358,587	\$15,500,000	\$376,905,840	\$343,029,726	\$33,876,114
NATIONAL HIGHWAY FREIGHT PROGRAM	\$22,458,721	\$6,245,437	(\$11,000,000)	\$17,704,157	\$2,021,285	\$15,682,872
STP FLEX	\$44,733,390	\$12,293,515	\$8,000,000	\$65,026,904	\$63,017,120	\$2,009,784
BRIDGE-OFF SYSTEM	\$28,456,838	\$2,012,837		\$30,469,675	\$28,363,114	\$2,106,561
STP NON-FLEX	\$89,454,723	\$842,229		\$90,296,952	\$89,904,406	\$392,546
-BOSTON URBAN AREA	\$55,846,914	\$5		\$55,846,919	\$55,789,196	\$57,723
-BARNSTABLE URBAN AREA	\$3,370,385	\$540,358		\$3,910,743	\$3,827,141	\$83,602
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$7,262,652	\$10		\$7,262,662	\$7,187,992	\$74,670
-WORCESTER URBAN AREA	\$6,196,962	\$0		\$6,196,962	\$6,137,919	\$59,043
-PROVIDENCE, PAWTUCKET	\$3,555,931	\$301,856		\$3,857,787	\$3,783,105	\$74,682
-OTHER AREAS (RURAL & SMALL URBAN)	\$13,221,879	\$0		\$13,221,879	\$13,179,053	\$42,826
RECREATIONAL TRAILS	\$1,186,729	\$0		\$1,186,729	\$1,186,729	\$0
TAP FLEX	\$5,483,782	\$1,538,987	(\$2,000,000)	\$5,022,768	\$4,420,300	\$602,468
TAP NON-FLEX	\$5,483,782	\$322,664		\$5,806,445	\$4,869,372	\$937,073
-BOSTON URBAN AREA	\$3,423,546	\$562		\$3,424,108	\$2,906,506	\$517,602
-BARNSTABLE URBAN AREA	\$206,613	\$0		\$206,613	\$164,647	\$41,966
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$445,217	\$45,217		\$490,434	\$400,000	\$90,434
-WORCESTER URBAN AREA	\$379,888	\$431		\$380,319	\$380,251	\$68
-PROVIDENCE, PAWTUCKET	\$217,987	\$26		\$218,013	\$217,968	\$45
-OTHER AREAS (RURAL & SMALL URBAN)	\$810,531	\$320,430		\$1,130,961	\$800,000	\$330,961
HWY SAFETY IMPROVEMENT PGM.	\$35,367,782	\$23,159,014	(\$16,000,000)	\$42,526,796	\$36,655,693	\$5,871,103
HSIP - High Risk Rural	\$0	\$4,431,502		\$4,431,502	\$0	\$4,431,502
RLWY/HWY CROSSINGS- HAZARD ELIMINATION	\$1,346,508	\$4,495,253	\$0	\$5,841,761	\$1,000,000	\$4,841,761
RLWY/HWY CROSSINGS- PROTECTIVE DEVICES	\$1,346,508	\$2,436,250	\$0	\$3,782,758	\$1,000,000	\$2,782,758
СМАQ	\$67,002,744	\$5,122,183	\$5,500,000	\$77,624,927	\$77,517,943	\$106,984
PLANNING	\$22,707,173	\$2,504,400	\$0	\$25,211,573	\$22,696,960	\$2,514,613
FEDERAL AID SUB-TOTAL:	\$663,075,930	\$88,762,857	\$0	\$751,838,786	\$675,682,648	\$76,156,138

Estimated Obligation Authority \$691,988,270

Federal Fiscal Year 2021						
	I		III	IV	V	VI
FUNDING CATEGORY	ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	ESTIMATED CARRYOVER BALANCE	ANTICIPATED TRANSFER OF FUNDS	TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION AUTHORITY	PROGRAMMED OBLIGATIONS	ESTIMATED BALANCE REMAINING
EARMARKS	\$0	\$35,079,226		\$35,079,226	\$1,221,800	\$33,857,426
HIP FLEX	\$0	\$33,843,847		\$33,843,847	\$0	\$33,843,847
HIP NON-FLEX OVER 200K	\$0	\$32,442,047		\$32,442,047	\$24,388,159	\$8,053,888
-BOSTON URBAN AREA	\$0	\$24,388,159		\$24,388,159	\$24,388,159	\$0
-BARNSTABLE URBAN AREA	\$0	\$579,596		\$579,596	\$0	\$579,596
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$0	\$3,171,575		\$3,171,575	\$0	\$3,171,575
-WORCESTER URBAN AREA	\$0	\$2,706,193		\$2,706,193	\$0	\$2,706,193
-PROVIDENCE, PAWTUCKET	\$0	\$1,552,864		\$1,552,864	\$0	\$1,552,864
-OTHER AREAS (RURAL & SMALL URBAN)	\$0	\$43,660		\$43,660	\$0	\$43,660
HIP NON-FLEX 5K-200K		\$0		\$0	\$0	\$0
HIP NON-FLEX UNDER 5K	\$0			\$3,182,160	\$0	\$3,182,160
HIP BRIDGE		\$34,067,970		\$34,067,970	\$0	\$34,067,970
NHPP-EXEMPT	\$9,286,246	\$9,286,245		\$18,572,491	\$0	\$18,572,491
MISCELLANEOUS / ALLOCATED FUNDS	\$344,611	\$20,209,390		\$20,554,001	\$0	\$20,554,001
FEDERAL AID TOTAL >	\$672,706,786	\$219,623,611	\$0	\$892,330,398	\$701,292,607	\$191,037,791
STATE MATCH FOR FEDERAL AID					\$146,872,040	
NON-FEDERAL AID + FEDERAL AID TOTAL >					\$848,164,647	

NOTES: MISCELLANEOUS / OTHER / UNDETERMINED Apportionment Includes estimated NHPP Exempt.

Federal Fiscal Year 2022						
	I	II	Ш	IV	V	VI
FUNDING CATEGORY	ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	ESTIMATED CARRYOVER BALANCE	ANTICIPATED TRANSFER OF FUNDS	TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION AUTHORITY	PROGRAMMED OBLIGATIONS	ESTIMATED BALANCE REMAINING
NATIONAL HIGHWAY PERFORMANCE	\$338,047,253	\$33,876,114	\$0	\$371,923,366	\$354,254,077	\$17,669,289
NATIONAL HIGHWAY FREIGHT PROGRAM	\$22,458,721	\$15,682,872	(\$11,000,000)	\$27,141,593	\$24,021,285	\$3,120,308
STP FLEX	\$44,733,390	\$2,009,784	\$19,000,000	\$65,743,174	\$51,008,888	\$14,734,286
BRIDGE-OFF SYSTEM	\$28,456,838	\$2,106,561	\$0	\$30,563,399	\$29,451,869	\$1,111,530
STP NON-FLEX	\$89,454,723	\$392,546		\$89,847,269	\$89,218,206	\$629,063
-BOSTON URBAN AREA	\$55,846,914	\$57,723		\$55,904,637	\$55,533,280	\$371,357
-BARNSTABLE URBAN AREA	\$3,370,385	\$83,602		\$3,453,987	\$3,414,702	\$39,285
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$7,262,652	\$74,670		\$7,337,322	\$7,262,652	\$74,670
-WORCESTER URBAN AREA	\$6,196,962	\$59,043		\$6,256,005	\$6,196,962	\$59,043
-PROVIDENCE, PAWTUCKET	\$3,555,931	\$74,682		\$3,630,613	\$3,588,731	\$41,882
-OTHER AREAS (RURAL & SMALL URBAN)	\$13,221,879	\$42,826		\$13,264,705	\$13,221,879	\$42,826
RECREATIONAL TRAILS	\$1,186,729	\$0		\$1,186,729	\$1,186,729	\$0
TAP FLEX	\$5,483,782	\$602,468	(\$5,000,000)	\$1,086,250	\$178,855	\$907,395
TAP NON-FLEX	\$5,483,782	\$937,073		\$6,420,855	\$6,216,771	\$204,084
-BOSTON URBAN AREA	\$3,423,546	\$517,602		\$3,941,147	\$3,915,051	\$26,096
-BARNSTABLE URBAN AREA	\$206,613	\$41,966		\$248,578	\$247,647	\$931
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$445,217	\$90,434		\$535,651	\$535,000	\$651
-WORCESTER URBAN AREA	\$379,888	\$68		\$379,957	\$379,000	\$957
-PROVIDENCE, PAWTUCKET	\$217,987	\$45		\$218,032	\$218,031	\$1
-OTHER AREAS (RURAL & SMALL URBAN)	\$810,531	\$330,961		\$1,141,492	\$922,042	\$219,450
HWY SAFETY IMPROVEMENT PGM.	\$35,367,782	\$5,871,103	(\$3,000,000)	\$38,238,885	\$27,371,112	\$10,867,773
HSIP - High Risk Rural	\$0	\$4,431,502		\$4,431,502	\$0	\$4,431,502
RLWY/HWY CROSSINGS- HAZARD ELIMINATION	\$1,346,508	\$4,841,761	\$0	\$6,188,268	\$1,000,000	\$5,188,268
RLWY/HWY CROSSINGS- PROTECTIVE DEVICES	\$1,346,508	\$2,782,758	\$0	\$4,129,265	\$1,000,000	\$3,129,265
СМАQ	\$67,002,744	\$106,984	\$0	\$67,109,728	\$63,877,664	\$3,232,064
PLANNING	\$22,707,173	\$20,789,542	\$0		\$22,696,960	\$20,799,755
FEDERAL AID SUB-TOTAL:	\$663,075,930	\$94,431,067	\$0	\$757,506,997	\$671,482,416	\$86,024,581

Estimated Obligation Authority \$708,744,163

Federal Fiscal Year 2022						
	I			IV	V	VI
FUNDING CATEGORY	ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	ESTIMATED CARRYOVER BALANCE	ANTICIPATED TRANSFER OF FUNDS	TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION AUTHORITY	PROGRAMMED OBLIGATIONS	ESTIMATED BALANCE REMAINING
EARMARKS	\$0	\$33,857,426		\$33,857,426	\$512,000	\$33,345,420
HIP FLEX	\$0	\$33,843,847		\$33,843,847	\$0	\$33,843,847
HIP NON-FLEX OVER 200K	\$0	\$8,053,888		\$8,053,888	\$0	\$8,053,888
-BOSTON URBAN AREA	\$C	\$0		\$0	\$0	\$C
-BARNSTABLE URBAN AREA	\$C	\$579,596		\$579,596	\$0	\$579,596
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$0	\$3,171,575		\$3,171,575	\$0	\$3,171,575
-WORCESTER URBAN AREA	\$0	\$2,706,193		\$2,706,193	\$0	\$2,706,193
-PROVIDENCE, PAWTUCKET	\$0	\$1,552,864		\$1,552,864	\$0	\$1,552,864
-OTHER AREAS (RURAL & SMALL URBAN)	\$0	\$43,660		\$43,660	\$0	\$43,660
HIP NON-FLEX 5K-200K				\$0	\$0	\$0
HIP NON-FLEX UNDER 5K	\$0	\$3,182,160		\$3,182,160	\$0	\$3,182,160
HIP BRIDGE		\$34,067,970		\$34,067,970	\$0	\$34,067,970
NHPP-EXEMPT	\$9,286,246	\$18,572,491		\$27,858,736	\$27,858,736	\$0
MISCELLANEOUS / ALLOCATED FUNDS	\$344,611	\$20,554,001		\$20,898,612	\$0	\$20,898,612
FEDERAL AID TOTAL >	\$672,706,786	\$209,312,719	\$0	\$882,019,506	\$699,853,152	\$182,166,354
STATE MATCH FOR FEDERAL AID					\$147,567,294	
					¢947 400 446	

NON-FEDERAL AID + FEDERAL AID TOTAL >

\$847,420,446

Federal Fiscal Year 2023						
	I	11	III	IV	V	VI
FUNDING CATEGORY	ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	ESTIMATED CARRYOVER BALANCE	ANTICIPATED TRANSFER OF FUNDS	TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION AUTHORITY	PROGRAMMED OBLIGATIONS	ESTIMATED BALANCE REMAINING
NATIONAL HIGHWAY PERFORMANCE	\$338,047,253	\$17,669,289	\$9,000,000	\$364,716,542	\$363,863,143	\$853,399
NATIONAL HIGHWAY FREIGHT PROGRAM	\$22,458,721	\$3,120,308	(\$1,000,000)	\$24,579,029	\$24,000,000	\$579,029
STP FLEX	\$44,733,390	\$14,734,286	\$0	\$59,467,675	\$59,000,376	\$467,299
BRIDGE-OFF SYSTEM	\$28,456,838	\$1,111,530	\$0	\$29,568,368	\$29,408,401	\$159,967
STP NON-FLEX	\$89,454,723	\$629,063		\$90,083,786	\$89,711,794	\$371,992
-BOSTON URBAN AREA	\$55,846,914	\$371,357		\$56,218,271	\$56,201,586	\$16,685
-BARNSTABLE URBAN AREA	\$3,370,385	\$39,285		\$3,409,670	\$3,319,944	\$89,726
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$7,262,652	\$74,670		\$7,337,322	\$7,262,652	\$74,670
-WORCESTER URBAN AREA	\$6,196,962	\$59,043		\$6,256,005	\$6,196,962	\$59,043
-PROVIDENCE, PAWTUCKET	\$3,555,931	\$41,882		\$3,597,813	\$3,560,000	\$37,813
-OTHER AREAS (RURAL & SMALL URBAN)	\$13,221,879	\$42,826		\$13,264,705	\$13,170,650	\$94,055
RECREATIONAL TRAILS	\$1,186,729	\$0		\$1,186,729	\$1,186,729	\$0
TAP FLEX	\$5,483,782	\$907,395	(\$4,000,000)	\$2,391,176	\$1,892,700	\$498,476
TAP NON-FLEX	\$5,483,782	\$204,084		\$5,687,865	\$4,699,906	\$987,959
-BOSTON URBAN AREA	\$3,423,546	\$26,096		\$3,449,642	\$3,448,959	\$683
-BARNSTABLE URBAN AREA	\$206,613	\$931		\$207,544	\$207,447	\$97
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$445,217	\$651		\$445,868	\$445,500	\$368
-WORCESTER URBAN AREA	\$379,888	\$957		\$380,845	\$380,500	\$345
-PROVIDENCE, PAWTUCKET	\$217,987	\$1		\$217,988	\$217,500	\$488
-OTHER AREAS (RURAL & SMALL URBAN)	\$810,531	\$219,450		\$1,029,981	\$0	\$1,029,981
HWY SAFETY IMPROVEMENT PGM.	\$35,367,782	\$10,867,773	\$0	\$46,235,554	\$45,237,015	\$998,539
HSIP - High Risk Rural	\$0	\$4,431,502		\$4,431,502	\$0	\$4,431,502
RLWY/HWY CROSSINGS- HAZARD ELIMINATION	\$1,346,508	\$5,188,268	\$0	\$6,534,776	\$1,000,000	\$5,534,776
RLWY/HWY CROSSINGS- PROTECTIVE DEVICES	\$1,346,508	\$3,129,265	\$0	\$4,475,773	\$1,000,000	\$3,475,773
CMAQ	\$67,002,744	\$3,232,064	(\$4,000,000)	\$66,234,808	\$55,156,527	\$11,078,281
PLANNING	\$22,707,173		\$0		\$22,696,960	\$21,169,913
FEDERAL AID SUB-TOTAL:	\$663,075,930	\$86,384,526	\$0	\$749,460,455	\$698,853,551	\$50,606,904

Estimated Obligation Authority \$726,662,005

Federal Fiscal Year 2023						
	I	ll		IV	V	VI
FUNDING CATEGORY	ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	ESTIMATED CARRYOVER BALANCE	ANTICIPATED TRANSFER OF FUNDS	TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION AUTHORITY	PROGRAMMED OBLIGATIONS	ESTIMATED BALANCE REMAINING
EARMARKS	\$0	\$33,345,426		\$33,345,426	\$0	\$33,345,426
HIP FLEX	\$0	\$33,843,847		\$33,843,847	\$0	\$33,843,847
HIP NON-FLEX OVER 200K	\$0	\$8,053,888		\$8,053,888	\$0	\$8,053,888
-BOSTON URBAN AREA	\$0	\$0		\$0	\$0	\$0
-BARNSTABLE URBAN AREA	\$0	\$579,596		\$579,596	\$0	\$579,596
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$0	\$3,171,575		\$3,171,575	\$0	\$3,171,575
-WORCESTER URBAN AREA	\$0	\$2,706,193		\$2,706,193	\$0	\$2,706,193
-PROVIDENCE, PAWTUCKET	\$0	\$1,552,864		\$1,552,864	\$0	\$1,552,864
-OTHER AREAS (RURAL & SMALL URBAN)	\$0	\$43,660		\$43,660	\$0	\$43,660
HIP NON-FLEX 5K-200K				\$0	\$0	\$C
HIP NON-FLEX UNDER 5K	\$0	. , ,		\$3,182,160	\$0	\$3,182,160
HIP BRIDGE		\$34,067,970		\$34,067,970	\$0	\$34,067,970
NHPP-EXEMPT	\$9,286,246	\$0		\$9,286,246	\$9,286,246	(\$0)
MISCELLANEOUS / ALLOCATED FUNDS	\$344,611	\$20,898,612		\$21,243,223	\$0	\$21,243,223
FEDERAL AID TOTAL >	\$672,706,786	\$182,526,299	\$0	\$855,233,085	\$708,139,797	\$147,093,288
STATE MATCH FOR FEDERAL AID					\$143,551,725	
NON-FEDERAL AID + FEDERAL AID TOTAL >					\$851,691,522	

2019	Bosto	n Region Tra	nsportati	ion Improvement Program								
Indicator a share-	in project cost											
Indicates a change		ot reflected in total)										
		another TIP element										
		other TIP element (cost not	reflected in total)									
		(action taken as denoted)	renected in total)									
Indicates a new fun		(double land) ab abilition										
Amendment /	STIP	MassDOT Metropolitan	Municipality Name	MassDOT	MassDOT	Funding	Tota	Programmed	Federal	Non-	-Federal	
Adjustment Type ▼	Program ▼	Project ID ▼ Planning Organization ▼	•	Project Description ♥	District ▼	Source ▼	Func	ls V	Funds ▼	Fund	ds ▼	Additional Information Present Information as follows, if applicable: a) Planning / Design / or Construction, b) toda project code and funding sources used; c) advance construction status; d) MPO project score, e) name of entity revening a transfer. In name of entity paying the non-state non-folder antach; g) earmark detais; h) TAP project proponent; i) other information
Section 1A / Regional A / Re	onally Prioritized	l Projects										
Regionally Prioriti	zod Projecte											
P Regionally Phone	Planning / Adjustments / Pass-throughs	1570 Boston Region	Multiple	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	6	CMAQ	\$	28,184,400	\$ 22,547,520	\$	5,636,880	Construction; STP+CMAQ+Section 5309 (Transit) Total MPO Contribution = \$190,000,000; AC Yr 4 of funding flexed to FTA; match provided by local contributions
	Planning / Adjustments / Pass-throughs	1570 Boston Region	Multiple	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	6	STP	\$	28,184,400	\$ 22,547,520	\$	5,636,880	Construction; STP+CMAQ+Section 5309 (Transit) Total MPO Contribution = \$190,000,000; AC Yr 4 of funding flexed to FTA; match provided by local contributions
AMENDMENT:Chang Additional Information		606635 Boston Region	Multiple	NEEDHAM-NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO ROUTE 9 (NEWTON)	6	CMAQ	\$	3,500,000	\$ 2,800,000	\$	700,000	Construction; CMAQ+HSIP+TAP+STP Total Cost = \$29,601,436; AC Yr 1 of 2; MPO Evaluation Score =
AMENDMENT:Chang Additional Information		606635 Boston Region	Multiple	NEEDHAM-NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO ROUTE 9 (NEWTON)	6	HSIP	\$	2,875,199	\$ 2,587,679	\$	287,520	Construction; CMAQ+HSIP+TAP+STP Total Cost = \$29,601,436; AC Yr 1 of 2; MPO Evaluation Score =
AMENDMENT:Decrea e Cost	as Roadway Reconstruction	606635 Boston Region	Multiple	NEEDHAM-NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO ROUTE 9 (NEWTON)	6	STP	\$	4,273,807	\$ 3,419,046	\$	854,761	Construction; CMAQ+HSIP+TAP+STP Total Cost = \$29,601,436; AC Yr 1 of 2; MPO Evaluation Score =
AMENDMENT:Chang Additional Information		606635 Boston Region	Multiple	NEEDHAM-NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO ROUTE 9 (NEWTON)	6	ТАР	\$	1,546,493	\$ 1,237,194	\$	309,299	Construction; CMAQ+HSIP+TAP+STP Total Cost = \$29,601,436; AC Yr 1 of 2; MPO Evaluation Score = 75; TAP Proponent = MassDOT
AMENDMENT:Chang Additional Information		605034 Boston Region	Natick	NATICK- RECONSTRUCTION OF ROUTE 27 (NORTH MAIN STREET), FROM NORTH AVENUE TO THE WAYLAND T.L.	3	CMAQ	\$	2,415,334	\$ 1,932,267	\$	483,067	Construction; CMAQ+TAP+STP Total Cost = \$18,572,182; MPO Evaluation Score = 60
AMENDMENT:Increas	se Roadway Reconstruction	605034 Boston Region	Natick	NATICK- RECONSTRUCTION OF ROUTE 27 (NORTH MAIN STREET), FROM NORTH AVENUE TO THE WAYLAND T.L.	3	STP	\$	14,837,915	\$ 11,870,332	\$	2,967,583	Construction; CMAQ+TAP+STP Total Cost = \$18,572,182; MPO Evaluation Score = 60
AMENDMENT:Chang Additional Information		605034 Boston Region	Natick	NATICK- RECONSTRUCTION OF ROUTE 27 (NORTH MAIN STREET), FROM NORTH AVENUE TO THE WAYLAND T.L.	3	TAP	\$	1,318,933	\$ 1,055,146	\$	263,787	Construction; CMAQ+TAP+STP Total Cost = \$18,572,182; MPO Evaluation Score = 60
	Roadway Reconstruction	607428 Boston Region	Multiple	HOPEDALE- MILFORD- RESURFACING & INTERSECTION IMPROVEMENTS ON ROUTE 16 (MAIN STREET), FROM WATER STREET WEST TO APPROXIMATELY 120 FEET WEST OF THE MILFORD/HOPEDALE T.L AND THE INTERSECTION OF ROUTE 140.	3	CMAQ	\$	1,000,000	\$ 800,000	\$	200,000	Construction; CMAQ+HSIP Total Cost = \$3,371,532 MPO Evaluation Score = 54
	Roadway Reconstruction	607428 Boston Region	Multiple	HOPEDALE- MILFORD- RESURFACING & INTERSECTION IMPROVEMENTS ON ROUTE 16 (MAIN STREET), FROM WATER STREET WEST TO APPROXIMATELY 120 FEET WEST OF THE MILFORD/HOPEDALE T.L AND THE INTERSECTION OF ROUTE 140.	3	HSIP	\$	2,371,532	\$ 2,134,379	\$	237,153	Construction; CMAQ+HSIP Total Cost = \$3,371,532 MPO Evaluation Score = 54

ndicates removed fro	project cost												
		ot reflected in total)											
		nother TIP element											
		other TIP element (cost not	reflected in total)										
		(action taken as denoted)	,										
ndicates a new fund	ng category	, , , , , , , , , , , , , , , , , , ,											
mendment / djustment Type ▼	STIP Program ▼	MassDOT Metropolitan Project ID ▼ Planning Organization ▼	Municipality Name ▼	MassDOT Project Description▼	MassDOT District ▼	Funding Source ▼	Total Funds	Programmed 5 ▼	Federal Funds ▼		Non-F Funds		Additional Information ▼ Present Information as follows, if applicable: a) Planning / Design / or Construction; b) lotal project cost and funding sources used; c) advance constructions tasks: d) MPO project score; a) name of entity receiving transfer; f) name of entity paying the non-state non-fideral match; g) earmark dealis; h) TAP project proceent; f) dhen information
	Roadway Reconstruction	605789 Boston Region	Boston	BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD	6	STP	\$	7,871,248	\$6,	296,998	\$	1,574,250	Construction; STP+Earmark Total Cost = \$25,315,5 MPO Evaluation Score = 59
		Boston Region	Multiple	MIDDLESEX 3 TMA - SECOND SHIFT AND WEEKEND SHUTTLE SERVICE BETWEEN LOWELL AND BURLINGTON	4	STP	\$	415,000	\$	290,000	\$	125,000	To use a portion of remaining Boston MPO targe funds.
				Regionally F	rioritized Proj	ects subtotal 🕨	\$	98,794,261	\$ 79,	518,082	\$	19,276,179	◀ 80% Federal + 20% Non-Federal
Section 1A / Fiscal	Section 1A inst column; Colum Funding Source	structions: MPO Template N nn C) Enter ID from ProjectInfi e being used for the project - i	o; Column E) Choos f multiple funding sou	Total Regional Federal nal Name from dropdown list to populate header and MPO e Municipality Name from dropdown list; Column I) Choose the irces are being used enter multiple lines; Column I) Enter the reach funding source; Column J) Federal funds autocalculates.	STP HSIP	rogrammed ► programmed ► programmed ►	• \$ • \$	98,794,261 55,582,370 5,246,731 35,099,734	\$ 21, \$ 4,	794,261 876,376 722,058 079,787	⊲ ST ⊲ HS	IP	\$ - Target Funds Available
Section 1B / Earman	solit/match - if			Imn K) Non-federal funds autocalculates. Please verify the it Division before programming: Column L) Enter Additional	TAP	orogrammed ►	•\$	2,865,426	\$ 2,	292,341	∢ TA	P	
		, , , , , , , , , , , , , , , , , , , ,											
► Other Federal Aid	Earmark Discretionary Earmark	605789 Boston Region	Boston	BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD	6	HPP	\$	5,007,375	\$ 4,	,005,900	\$	1,001,475	Construction; HPP 4284 (MA203); STP+Earmarks Total Cost = \$25,315,588
	Earmark												
	Discretionary Farmark	605789 Boston Region	Boston	BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD BOSTON- RECONSTRUCTION OF MELNEA CASS	6	HPP	\$	2,703,983		163,186		540,797	Construction; HPP 756 (MA126); STP+Earmarks T Cost = \$25,315,588
	Discretionary Earmark Discretionary Earmark	605789 Boston Region	Boston		6	HPP	\$	6,259,219	\$ 5,	,007,375	\$	1,251,844	Construction; HPP 756 (MA126); STP+Earmarks T Cost = \$25,315,588 Construction; (MA154); STP+Earmarks Total Cost \$25,315,588
	Earmark Discretionary	605789 Boston Region 605789 Boston Region	Boston Boston	BOULEVARD BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD	6	HPP	\$ \$	6,259,219 3,473,764	\$ 5, \$ 2,	,007,375 ,779,011	\$ \$	1,251,844	Construction; HPP 756 (MA126); STP+Earmarks T Cost = \$25,315,588 Construction; (MA154); STP+Earmarks Total Cost \$25,315,588 Construction; (MA194); STP+Earmarks Total Cost \$25,315,588 Demo ID MA183; reprogrammed from FFY 2021. 1
	Earmark Discretionary Earmark Discretionary	605789 Boston Region 605789 Boston Region 606226 Boston Region	Boston Boston Boston	BOULEVARD BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD	6 6 6	HPP HPP HPP	\$ \$ \$	6,259,219 3,473,764 126,970	\$5, \$2,	007,375 779,011 101,576	\$ \$	1,251,844 694,753 25,394	Construction; HPP 756 (MA126); STP+Earmarks T Cost = \$25,315,588 Construction; (MA154); STP+Earmarks Total Cost \$25,315,588 Construction; (MA194); STP+Earmarks Total Cost \$25,315,588 Demo ID MA183; reprogrammed from FFY 2021. be used for design.
	Earmark Discretionary Earmark Discretionary Earmark Discretionary Earmark Discretionary	605789 Boston Region 605789 Boston Region	Boston Boston	BOULEVARD BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	HPP	\$ \$	6,259,219 3,473,764	\$5, \$2,	,007,375 ,779,011	\$ \$	1,251,844	Construction; HPP 756 (MA126); STP+Earmarks 1 Cost = \$25,315,588 Construction; (MA154); STP+Earmarks Total Cost \$25,315,588 Demo ID MA183; reprogrammed from FFY 2021. be used for design. Demo ID MA210; reprogrammed from FFY 2021. be used for design.
MENDMENT:Change	Earmark Discretionary Earmark Discretionary Earmark Discretionary Earmark Discretionary	605789 Boston Region 605789 Boston Region 606226 Boston Region	Boston Boston Boston	BOULEVARD BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE,	6 6 6	HPP HPP HPP	\$ \$ \$	6,259,219 3,473,764 126,970	\$5, \$2, \$ \$6,	007,375 779,011 101,576	\$ \$	1,251,844 694,753 25,394	Construction; HPP 756 (MA126); STP+Earmarks T Cost = \$25,315,588 Construction; (MA154); STP+Earmarks Total Cost \$25,315,588 Demo ID MA183; reprogrammed from FFY 2021. ⁻ be used for design. Demo ID MA210; reprogrammed from FFY 2021. ⁻
dditional Information	Earmark Discretionary Earmark Discretionary Earmark Discretionary Earmark Discretionary Earmark Discretionary Earmark	605789 Boston Region 605789 Boston Region 606226 Boston Region 606226 Boston Region	Boston Boston Boston	BOULEVARD BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE MILTON- DECK RECONSTRUCTION OVER SE EXPRESSWAY (EAST MILTON SQUARE), INCLUDES	6 6 6	HPP HPP HPP HPP	\$ \$ \$	6,259,219 3,473,764 126,970 8,451,960	\$ 5, \$ 2, \$ 3, \$ 6, \$ 1,	007,375 779,011 101,576 761,568	\$ \$	1,251,844 694,753 25,394 1,690,392	Construction; HPP 756 (MA126); STP+Earmarks T Cost = \$25,315,588 Construction; (MA154); STP+Earmarks Total Cost \$25,315,588 Demo ID MA183; reprogrammed from FFY 2021. be used for design. Demo ID MA210; reprogrammed from FFY 2021. be used for design. Construction; (MA125); Cost increase from \$2,754,057 to \$4,099,746 (funded through NHPP see Section 2B below) Construction; (MA134); Cost increase from \$2,754,057 to \$4,099,746 (funded through NHPP see Section 2B below)
	Earmark Discretionary Earmark Discretionary Earmark Discretionary Earmark Discretionary Earmark Discretionary Earmark	605789 Boston Region 605789 Boston Region 606226 Boston Region 606226 Boston Region 607330 Boston Region	Boston Boston Boston Boston Milton	BOULEVARD BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE MILTON- DECK RECONSTRUCTION OVER SE EXPRESSWAY (EAST MILTON SQUARE), INCLUDES PARKING & NEW LANDSCAPED AREA MILTON- DECK RECONSTRUCTION OVER SE EXPRESSWAY (EAST MILTON SQUARE), INCLUDES	6 6 6 4 4	нрр нрр нрр нрр нрр	\$ \$ \$ \$ \$	6,259,219 3,473,764 126,970 8,451,960 1,502,213	\$ 5, \$ 2, \$ 5 \$ 6, \$ 1, \$ 1,	007,375 779,011 101,576 761,568 201,770	\$ \$ \$ \$ \$	1,251,844 694,753 25,394 1,690,392 300,443	Construction; HPP 756 (MA126); STP+Earmarks 1 Cost = \$25,315,588 Construction; (MA154); STP+Earmarks Total Cost \$25,315,588 Demo ID MA183; reprogrammed from FFY 2021. be used for design. Demo ID MA210; reprogrammed from FFY 2021. be used for design. Construction; (MA125); Cost increase from \$2,754,057 to \$4,099,746 (funded through NHPP see Section 2B below) Construction; (MA134); Cost increase from \$2,764,057 to \$4,099,746 (funded through NHPP
dditional Information	Earmark Discretionary Earmark Discretionary Earmark Discretionary Earmark Discretionary Earmark Discretionary Earmark Discretionary Earmark	605789 Boston Region 605789 Boston Region 606226 Boston Region 606226 Boston Region 607330 Boston Region 607330 Boston Region	Boston Boston Boston Milton Milton	BOULEVARD BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE MILTON- DECK RECONSTRUCTION OVER SE EXPRESSWAY (EAST MILTON SQUARE), INCLUDES PARKING & NEW LANDSCAPED AREA MILTON- DECK RECONSTRUCTION OVER SE EXPRESSWAY (EAST MILTON SQUARE), INCLUDES PARKING & NEW LANDSCAPED AREA BROOKLINE- PEDESTRIAN BRIDGE REHABILITATION, B-27	6 6 6 4 4	HPP HPP HPP HPP HPP	s s s s s	6,259,219 3,473,764 126,970 8,451,960 1,502,213 1,251,844	\$ 5, \$ 2, \$ 8 \$ 6, \$ 1, \$ 1, \$	007,375 779,011 101,576 761,568 201,770 001,475	\$ \$ \$ \$ \$ \$ \$	1,251,844 694,753 25,394 1,690,392 300,443 250,369	Construction; HPP 756 (MA126); STP+Earmarks 1 Cost = \$25,315,588 Construction; (MA154); STP+Earmarks Total Cost \$25,315,588 Demo ID MA183; reprogrammed from FFY 2021. be used for design. Demo ID MA210; reprogrammed from FFY 2021. be used for design. Construction; (MA125): Cost increase from \$2,754,057 to \$4,099,746 (funded through NHPP see Section 2B below) Construction; (MA134); Cost increase from \$2,754,057 to \$4,099,746 (funded through NHPP see Section 2B below) Demo ID: MA 149 Repurposed earmark, formerly design and const signal crossing and other safety improvements Emerald Necklace Greenway Bicycle Trail, Towr Brookline
dditional Information	Earmark Discretionary Earmark Discretionary Earmark Discretionary Earmark Discretionary Earmark Discretionary Earmark Discretionary Earmark Discretionary Earmark	605789 Boston Region 605789 Boston Region 606226 Boston Region 606226 Boston Region 607330 Boston Region 607330 Boston Region 606316 Boston Region	Boston Boston Boston Milton Brookline	BOULEVARD BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE MILTON- DECK RECONSTRUCTION OVER SE EXPRESSWAY (EAST MILTON SQUARE), INCLUDES PARKING & NEW LANDSCAPED AREA MILTON- DECK RECONSTRUCTION OVER SE EXPRESSWAY (EAST MILTON SQUARE), INCLUDES PARKING & NEW LANDSCAPED AREA BROOKLINE- PEDESTRIAN BRIDGE REHABILITATION, B-27 016, OVER MBTA OFF CARLTON STREET	6 6 6 4 4	нрр нрр нрр нрр нрр	s s s s s s	6,259,219 3,473,764 126,970 8,451,960 1,502,213 1,251,844 751,106	\$ 5, \$ 2, \$ 8 \$ 6, \$ 1, \$ 1, \$	007,375 779,011 101,576 761,568 201,770 001,475 600,885	\$ \$ \$ \$ \$ \$ \$	1,251,844 694,753 25,394 1,690,392 300,443 250,369 150,221	Construction; HPP 756 (MA126); STP+Earmarks 1 Cost = \$25,315,588 Construction; (MA154); STP+Earmarks Total Cost \$25,315,588 Demo ID MA183; reprogrammed from FFY 2021. be used for design. Demo ID MA210; reprogrammed from FFY 2021. be used for design. Demo ID MA210; reprogrammed from FFY 2021. be used for design. Construction; (MA125); Cost increase from \$2,754,057 to \$4,099,746 (funded through NHPP see Section 2B below) Construction; (MA134); Cost increase from \$2,754,057 to \$4,099,746 (funded through NHPP see Section 2B below) Demo ID: MA 149 Repurposed earmark, formerly design and const signal crossing and other safety improvements Emerald Necklace Greenway Bicycle Trail, Tow Brookline Repurposed earmark (MA 181). Originally program

2019 Boston Region Transportation Improvement Program Indicates a change in project cost Indicates a change in project cost Indicates a project moved in from another TIP element Indicates a project moved out to another TIP element (cost not reflected in total) Indicates a new addition to the TIP (action taken as denoted)

ndicates a new addit	tion to the TIP	(action taken as denoted)								
ndicates a new fundi	ing category									
lmendment / ldjustment Type ▼	STIP Program ▼	MassDOT Metropolitan Project ID ♥ Planning Organization ♥	Municipality Name ▼	MassDOT Project Description♥	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information V Present: Information as follows, if applicable: a) Planning / Design / or Construction: b) fold project cost and funding sources used; e) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
MENDMENT:Add Project	Other Federal Aid	BN0011 Boston Region	Salem	Salem Ferry Vessel Acquisition	4	Other FA	\$ 106,540	\$ 85,232	\$ 21,308	Ferry Boat Program (FBP), City of Salem match
MENDMENT:Add Project	Other Federal Aid	BN0012 Boston Region	Multiple	MBTA Ferry Improvements	6	Other FA	\$ 1,758,689	\$ 1,406,951	\$ 351,738	Ferry Boat Program (FBP)
MENDMENT:Add Project	Earmark Discretionary	609371 Boston Region	Norwood	Norwood- Concrete Median Barrier Replacement on Route 1	5	HPP	\$ 976,439	\$ 781,151	\$ 195,288	New project; Repurposed earmark MA 127
MENDMENT:Add Project	Earmark Discretionary	BN0010 Boston Region	N/A	Great Meadows National Wildlife Refuge Complex	4	HPP	\$ 243,780	\$ 195,024	\$ 48,756	New project; Repurposed earmarks MA 119 & MA 1 (previously programmed in 2017 and unobligated
AMENDMENT:Add Funding Source,AMENDMENT: Change Project Description	Non-Interstate Pavement	608587 Boston Region	Dedham	DEDHAM- RECONSTRUCTION & RELATED WORK OF BRIDGE STREET (ROUTE 109) AND AMES STREET	6	Other FA	\$ 257,122	\$ 205,698	\$ 51,424	OtherFA = HIP (Other); Cost increase from \$5,525,5 to \$6,755,217
					Other Federal	Aid subtotal 🕨	\$ 35,875,428	\$ 28,700,342	\$ 7,175,086	 Funding Split Varies by Funding Source
Section 2A / State P	rioritized Relia	bility Projects								
► Bridge Program / In	spections Bridge Program	Boston Region	Multiple	Bridge Inspection Bridge Pro	4 gram / Inspectio	ons subtotal ►	\$ - \$ -			 Funding Split Varies by Funding Source
Bridge Program / Of	ff-System									
AMENDMENT:Remove Project	Bridge Program	608079 Boston Region	SHARON	SHARON- BRIDGE REPLACEMENT, S-09-003 (40N), MASKWONICUT STREET OVER AMTRAK/MBTA	5	STP-BR- OFF	\$2,683,087	\$2,146,469	\$ 536,617	Reprogrammed
AMENDMENT:Remove Project	e Bridge Program	608255 Boston Region	STOW	STOW- BRIDGE REPLACEMENT, S-29-011, BOX MILL ROAD OVER ELIZABETH BROOK	3	STP-BR- OFF	\$ 3,612,223	\$2,889,779	\$ 722 ,445	Reprogrammed
		Boston Region		Bridge Program	gram / Off-Syst	om gubtotol 🏲				✓ 80% Federal + 20% Non-Federal
				Biluge Flo	gram / Oll-Oyst	em sublotdi 🕨	\$-	\$ -	\$ -	

Bridge Program / Or	n-System (NHS)								
	Bridge Program	604952	Boston Region	Multiple	LYNN- SAUGUS- BRIDGE REPLACEMENT, L-18-016=S-05- 008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE)	4	NHPP-On	\$ 	\$ 11,915,382 \$	2,978,846 AC Year 1 of 5, Total Cost \$74,471,140 \$84,253,135
								\$ 15,872,427	\$ 12,697,942 \$	3,174,485
	Bridge Program	604173	Boston Region	BOSTON	BOSTON- BRIDGE REPLACEMENT, B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR	6	NHPP-On	\$ 17,915,882	\$ 14,332,706 \$	AC Year 3 of 6, Total Project Cost = \$193,058,158. 3,583,176 Paid down \$5.8 million advanced construction balance from FFY 2018 AR. (Original programmed amount: \$25,184,931; cost decrease includes \$1,453,810 state match)

	in project cost										
ndicates removed fi	•	,									
ndicates a project n											
		other TIP element (cost not	reflected in total)								
		action taken as denoted)									
ndicates a new fund Amendment /	stip	MassDOT Metropolitan	Municipality Name	MassDQT	MassDOT	Funding	Total P	Programmed F	Federal	Non-Federal	
Adjustment Type ▼		Project ID ♥ Planning Organization ♥	▼	Project Description V		Source ▼	Funds		Funds ▼	Funds ▼	Additional Information ▼ <u>Presen</u> information as follows, if applicable: a) Planning / Design / or Construction, b) todia project cost and funding sources used; a) advance construction status; d) MPC project score; e) name of entity receiving itransfer; f) name of entity paying the non-state non-foredari matck; g) earmark details; h) TAP project proponent; i) other information
Interstate Pavemer	nt							-			
	Interstate	608219 Boston Region	Multiple	READING- WAKEFIELD- INTERSTATE MAINTENANCE AN) ₄	NHPP	\$	4,590,294	\$ 4,131,265	\$ 459.029	Adjust for final design cost. (Original programmed
	Pavement	000210 Doston Kegion	Matapie	RELATED WORK ON I-95			*	4,000,204			amount: \$4,123,392)
				lı.	nsterstate Paveme	ent subtotal 🕨	\$	4,590,294	\$ 4,131,265	\$ 459,029	90% Federal + 10% Non-Federal
Non-Interstate Pav	ement										
	Non-Interstate Pavement	608468 Boston Region	Multiple	PEABODY- DANVERS- RESURFACING AND RELATED WORK ON ROUTE 1	4	NHPP	\$	11,628,900	\$ 9,303,120	\$ 2,325,780	
	Favement			WORK ON ROUTE I							
	Non-Interstate			TOPSFIELD- RESURFACING AND RELATED WORK ON							Some work completed with Non-Federal Aid (Origin
	Pavement	608493 Boston Region	Topsfield	ROUTE 1	4	NHPP	\$	2,808,565	\$ 2,527,709	\$ 280,857	programmed amount: \$9,086,000)
				DEDHAM- RECONSTRUCTION & RELATED WORK OF							
Cost,AMENDMENT:C ange Project	Pavement	608587 Boston Region	Dedham	BRIDGE STREET (ROUTE 109) AND AMES STREET	6	NHPP	\$	6,498,095	\$ 5,198,476	\$ 1,299,619	Cost increase from \$5,525,503 to \$6,755,217
Description					Interstate Paveme	ent subtotal ►		20,935,560	s 17,029,305	\$ 3,906,256	✓ 80% Federal + 20% Non-Federal
				INOI1-			ş	,	,,020,000	- 0,000,200	
Roadway Improve											
AMENDMENT:Add Project	Roadway Improvements	608941 Boston Region	Multiple	CONCORD- LINCOLN- ROUTE 2 CROSBY CORNER WETLAND MITIGATION	4	STP	\$	212,500	\$ 170,000	\$ 42,500	New project
,	Roadway	Boston Region		Roadway Improvements			\$	- 9	s -	s -	
	Improvements Roadway	-					•				
	Improvements	Boston Region		Roadway Improvements			\$	- 9		\$ -	
				Roa	dway Improvemer	nts subtotal 🕨	\$	212,500 క	\$ 170,000	\$ 42,500	80% Federal + 20% Non-Federal
Safety Improveme	ents										
-	Safety	608206 Boston Region	Multiple	CHELSEA TO DANVERS- GUIDE AND TRAFFIC SIGN	4	NHPP	\$			\$ 719,508	
	Improvements	000200 DUSION REGION	manuple	REPLACEMENT ON A SECTION OF US ROUTE 1					¢ 6 475 576		
							φ	7,195,084	\$ 6,475,576	\$ 719,506	
	Safety	608205 Boston Region	Multiple	READING TO LYNNFIELD- GUIDE AND TRAFFIC SIGN	4	NHPP	s s				
	Improvements	608205 Boston Region	Multiple	REPLACEMENT ON A SECTION OF I-95 (SR 128)	4	NHPP	Ŧ	4,513,288			
AMENDMENT:Decrea	Improvements is Safety	608205 Boston Region	Multiple Braintree	REPLACEMENT ON A SECTION OF I-95 (SR 128) BRAINTREE- HIGHWAY LIGHTING IMPROVEMENTS AT I-	4	NHPP	Ŧ	4,513,288		\$ 451,329	Remove AC year 2; Project will be funded in 2019 of
AMENDMENT:Decrea e Cost	Improvements	-		REPLACEMENT ON A SECTION OF I-95 (SR 128) BRAINTREE- HIGHWAY LIGHTING IMPROVEMENTS AT I- 93/ROUTE 3 INTERCHANGE	6	NHPP	\$ \$	4,513,288 4,799,694	\$ 4,061,959 \$ 4,319,725	\$ 451,329 \$ 479,969	Remove AC year 2; Project will be funded in 2019 Cost decrease from \$9,697,229 to \$4,799,694
e Cost	Improvements Is Safety Improvements	608608 Boston Region		REPLACEMENT ON A SECTION OF I-95 (SR 128) BRAINTREE- HIGHWAY LIGHTING IMPROVEMENTS AT I- 93/ROUTE 3 INTERCHANGE		NHPP	\$ \$	4,513,288	\$ 4,061,959 \$ 4,319,725	\$ 451,329 \$ 479,969	Remove AC year 2; Project will be funded in 2019 of
e Cost	Improvements Is Safety Improvements	608608 Boston Region		REPLACEMENT ON A SECTION OF I-95 (SR 128) BRAINTREE- HIGHWAY LIGHTING IMPROVEMENTS AT I- 93/ROUTE 3 INTERCHANGE	6	NHPP	\$ \$	4,513,288 4,799,694	\$ 4,061,959 \$ 4,319,725	\$ 451,329 \$ 479,969	Remove AC year 2; Project will be funded in 2019 Cost decrease from \$9,697,229 to \$4,799,694
e Cost ► Section 2B / State	Improvements Is Safety Improvements	608608 Boston Region		REPLACEMENT ON A SECTION OF I-95 (SR 128) BRAINTREE- HIGHWAY LIGHTING IMPROVEMENTS AT I- 93/ROUTE 3 INTERCHANGE	6	NHPP	\$ \$	4,513,288 4,799,694	\$ 4,061,959 \$ 4,319,725	\$ 451,329 \$ 479,969	Remove AC year 2; Project will be funded in 2019 Cost decrease from \$9,697,229 to \$4,799,694
e Cost	Improvements Safety Improvements Prioritized Mode	608608 Boston Region mization Projects Boston Region		REPLACEMENT ON A SECTION OF I-95 (SR 128) BRAINTREE- HIGHWAY LIGHTING IMPROVEMENTS AT I- 93/ROUTE 3 INTERCHANGE S ADA Retrofits	6	NHPP	\$ \$	4,513,288 4,799,694	\$ 4,061,959 \$ 4,319,725 \$ 14,857,259	\$ 451,329 \$ 479,969	Remove AC year 2; Project will be funded in 2019 Cost decrease from \$9,697,229 to \$4,799,694
e Cost ► Section 2B / State	Improvements Improvements Improvements Prioritized Mode	608608 Boston Region		REPLACEMENT ON A SECTION OF I-95 (SR 128) BRAINTREE- HIGHWAY LIGHTING IMPROVEMENTS AT I- 93/ROUTE 3 INTERCHANGE S	6 afety Improvemer	NHPP hts subtotal ►	\$ \$ \$ \$	4,513,288 4,799,694 16,508,066 §	\$ 4,061,959 \$ 4,319,725 \$ 14,857,259 \$ - \$ -	\$ 451,329 \$ 479,969 \$ 1,650,807 \$ - \$ - \$ -	Remove AC year 2; Project will be funded in 2019 Cost decrease from \$9,697,229 to \$4,799,694 ◀ Funding Split Varies by Funding Source
e Cost ► Section 2B / State	Improvements Safety Improvements Prioritized Mode	608608 Boston Region mization Projects Boston Region		REPLACEMENT ON A SECTION OF I-95 (SR 128) BRAINTREE- HIGHWAY LIGHTING IMPROVEMENTS AT I- 93/ROUTE 3 INTERCHANGE S ADA Retrofits	6 afety Improvemer	NHPP	\$ \$ \$ \$	4,513,288 4,799,694 16,508,066 g	\$ 4,061,959 \$ 4,319,725 \$ 14,857,259 \$ - \$ -	\$ 451,329 \$ 479,969 \$ 1,650,807 \$ -	Remove AC year 2; Project will be funded in 2019 Cost decrease from \$9,697,229 to \$4,799,694
e Cost ► Section 2B / State ► ADA Retrofits ► Intersection Impro	Improvements Is Safety Improvements Prioritized Mode ADA Retrofits ADA Retrofits vements	608608 Boston Region mization Projects Boston Region		REPLACEMENT ON A SECTION OF I-95 (SR 128) BRAINTREE- HIGHWAY LIGHTING IMPROVEMENTS AT I- 93/ROUTE 3 INTERCHANGE S ADA Retrofits ADA Retrofits	6 afety Improvemer	NHPP hts subtotal ►	\$ \$ \$ \$	4,513,288 4,799,694 16,508,066 §	\$ 4,061,959 \$ 4,319,725 \$ 14,857,259 \$ - \$ -	\$ 451,329 \$ 479,969 \$ 1,650,807 \$ - \$ - \$ -	Remove AC year 2; Project will be funded in 2019 Cost decrease from \$9,697,229 to \$4,799,694 ◀ Funding Split Varies by Funding Source
e Cost Section 2B / State ADA Retrofits Intersection Impro MENDMENT:Increas	Improvements Is Safety Improvements Prioritized Mode ADA Retrofits ADA Retrofits Vements se Intersection	608608 Boston Region mization Projects Boston Region		REPLACEMENT ON A SECTION OF I-95 (SR 128) BRAINTREE- HIGHWAY LIGHTING IMPROVEMENTS AT I- 93/ROUTE 3 INTERCHANGE S ADA Retrofits ADA Retrofits BOSTON- INTERSECTION IMPROVEMENTS AT MORTON	6 afety Improvemer	NHPP hts subtotal ►	\$ \$ \$ \$	4,513,288 4,799,694 16,508,066 §	\$ 4,061,959 \$ 4,319,725 \$ 14,857,259 \$ - \$ - \$ - \$ - \$ -	\$ 451,329 \$ 479,969 \$ 1,650,807 \$ - \$ - \$ - \$ -	Remove AC year 2; Project will be funded in 2019 Cost decrease from \$9,697,229 to \$4,799,694 ◀ Funding Split Varies by Funding Source
e Cost ► Section 2B / State	Improvements Is Safety Improvements Prioritized Mode ADA Retrofits ADA Retrofits ADA Retrofits e Intersection Improvements	608608 Boston Region mization Projects Boston Region Boston Region 608755 Boston Region	Braintree	REPLACEMENT ON A SECTION OF I-95 (SR 128) BRAINTREE- HIGHWAY LIGHTING IMPROVEMENTS AT I- 93/ROUTE 3 INTERCHANGE S ADA Retrofits ADA Retrofits BOSTON- INTERSECTION IMPROVEMENTS AT MORTON STREET AND HARVARD STREET	6 afety Improvemen ADA Retrof 6	NHPP hts subtotal ► fits subtotal ► HSIP	\$ \$ \$ \$ \$ \$ \$	4,513,288 4,799,694 16,508,066 - - - - - - - - - - - - - - - - - -	\$ 4,061,959 \$ 4,319,725 \$ 14,857,259 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 451,329 \$ 479,969 \$ 1,650,807 \$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$	Remove AC year 2; Project will be funded in 2019 Cost decrease from \$9,697,229 to \$4,799,694 ✓ Funding Split Varies by Funding Source ✓ 80% Federal + 20% Non-Federal Cost increase from \$1,500,000 to \$2,583,774
e Cost Section 2B / State ADA Retrofits Intersection Impro MENDMENT:Increas	Improvements Is Safety Improvements Prioritized Mode ADA Retrofits ADA Retrofits Vements se Intersection	608608 Boston Region rnization Projects Boston Region Boston Region	Braintree	REPLACEMENT ON A SECTION OF I-95 (SR 128) BRAINTREE- HIGHWAY LIGHTING IMPROVEMENTS AT I- 93/ROUTE 3 INTERCHANGE S ADA Retrofits ADA Retrofits BOSTON- INTERSECTION IMPROVEMENTS AT MORTON STREET AND HARVARD STREET SUDBURY- INTERSECTION IMPROVEMENTS @ ROUTE 2 S LANDHAM ROAD	6 afety Improvemen ADA Retrof 6 20 3	NHPP hts subtotal ► fits subtotal ► HSIP HSIP	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,513,288 4,799,694 16,508,066 2,583,774 1,974,736	\$ 4,061,959 \$ 4,319,725 \$ 14,857,259 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 451,329 \$ 479,969 \$ 1,650,807 \$ - \$ - \$ - \$ - \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ \$	Remove AC year 2; Project will be funded in 2019 Cost decrease from \$9,697,229 to \$4,799,694 Funding Split Varies by Funding Source 80% Federal + 20% Non-Federal Cost increase from \$1,500,000 to \$2,583,774
e Cost Section 2B / State ADA Retrofits Intersection Impro MENDMENT:Increas	Improvements is Safety Improvements ADA Retrofits ADA Retrofits ADA Retrofits wements improvements Intersection	608608 Boston Region mization Projects Boston Region Boston Region 608755 Boston Region	Braintree	REPLACEMENT ON A SECTION OF I-95 (SR 128) BRAINTREE- HIGHWAY LIGHTING IMPROVEMENTS AT I- 93/ROUTE 3 INTERCHANGE S ADA Retrofits ADA Retrofits BOSTON- INTERSECTION IMPROVEMENTS AT MORTON STREET AND HARVARD STREET SUDBURY- INTERSECTION IMPROVEMENTS @ ROUTE 2 S LANDHAM ROAD	6 afety Improvemen ADA Retrof 6	NHPP hts subtotal ► fits subtotal ► HSIP HSIP	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,513,288 4,799,694 16,508,066 - - - - - - - - - - - - - - - - - -	\$ 4,061,959 \$ 4,319,725 \$ 14,857,259 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 451,329 \$ 479,969 \$ 1,650,807 \$ - \$ - \$ - \$ - \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ \$	Remove AC year 2; Project will be funded in 2019 Cost decrease from \$9,697,229 to \$4,799,694 ✓ Funding Split Varies by Funding Source ✓ 80% Federal + 20% Non-Federal Cost increase from \$1,500,000 to \$2,583,774
e Cost Section 2B / State ADA Retrofits Intersection Impro MENDMENT:Increas Cost	Improvements Improvements ADA Retrofits ADA Retrofits ADA Retrofits ADA Retrofits Intersection Improvements	608608 Boston Region mization Projects Boston Region Boston Region 608755 Boston Region 607249 Boston Region	Braintree	REPLACEMENT ON A SECTION OF I-95 (SR 128) BRAINTREE- HIGHWAY LIGHTING IMPROVEMENTS AT I- 93/ROUTE 3 INTERCHANGE S ADA Retrofits ADA Retrofits BOSTON- INTERSECTION IMPROVEMENTS AT MORTON STREET AND HARVARD STREET SUDBURY- INTERSECTION IMPROVEMENTS @ ROUTE 2 S LANDHAM ROAD	6 afety Improvemen ADA Retrof 6 20 3	NHPP hts subtotal ► fits subtotal ► HSIP HSIP	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,513,288 4,799,694 16,508,066 2,583,774 1,974,736	\$ 4,061,959 \$ 4,319,725 \$ 14,857,259 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 451,329 \$ 479,969 \$ 1,650,807 \$ - \$ - \$ - \$ - \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ \$	Remove AC year 2; Project will be funded in 2019 Cost decrease from \$9,697,229 to \$4,799,694 ✓ Funding Split Varies by Funding Source ✓ 80% Federal + 20% Non-Federal Cost increase from \$1,500,000 to \$2,583,774
e Cost Section 2B / State ADA Retrofits Intersection Impro MENDMENT:Increas	Improvements Improvements ADA Retrofits ADA Retrofits ADA Retrofits ADA Retrofits Intersection Improvements	608608 Boston Region mization Projects Boston Region Boston Region 608755 Boston Region 607249 Boston Region	Braintree	REPLACEMENT ON A SECTION OF I-95 (SR 128) BRAINTREE- HIGHWAY LIGHTING IMPROVEMENTS AT I- 93/ROUTE 3 INTERCHANGE S ADA Retrofits ADA Retrofits BOSTON- INTERSECTION IMPROVEMENTS AT MORTON STREET AND HARVARD STREET SUDBURY- INTERSECTION IMPROVEMENTS @ ROUTE 2 S LANDHAM ROAD	6 afety Improvemen ADA Retrof 6 20 3	NHPP hts subtotal ► fits subtotal ► HSIP HSIP	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,513,288 4,799,694 16,508,066 2,583,774 1,974,736	\$ 4,061,959 \$ 4,319,725 \$ 14,857,259 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 451,329 \$ 479,969 \$ 1,650,807 \$ - \$ - \$ - \$ - \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ \$	Remove AC year 2; Project will be funded in 2019 Cost decrease from \$9,697,229 to \$4,799,694 Funding Split Varies by Funding Source 80% Federal + 20% Non-Federal Cost increase from \$1,500,000 to \$2,583,774

ndianten o ober re-	in project or -t										
ndicates a change i		at reflected in tatal)									
		ot reflected in total)									
		nother TIP element	rofloated in t-t-IV								
		other TIP element (cost not	reflected in total)								
		(action taken as denoted)									
ndicates a new fund mendment /	Iding category STIP	MassDOT Metropolitan	Municipality Nam	A MaraDOT	MassDOT	Funding	Total 7	Programmed	- devel	Non-Federal	
djustment Type ▼		Project ID V Planning	Municipality Nam ▼	Project	District V	Funding Source ▼	Funds		-ederal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present
		Organization ▼		Description ▼							Additional Information * <u>Present</u> <u>information as follows, it applicable:</u> a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; 6) MPO project score; e) name of entity receiving a transfer; f] name of entity paying the non-state non-folderal match; g) earmark details; h) TAP project proponent; i) other information
	Intelligent Transportation Systems	Boston Region		Intelligent Transportation Systems			\$	-	5 -	\$ -	
	Intelligent Transportation Systems	Boston Region		Intelligent Transportation Systems			\$	-	ş -	\$ -	
				Intelligent	Transportation Sys	tem subtotal >	\$	-	s -	\$ -	◀ 80% Federal + 20% Non-Federal
Roadway Reconst	truction										
AMENDMENT:Add	Roadway Reconstructio n	607330 Boston Region	Milton	MILTON- DECK RECONSTRUCTION OVER SE EXPRESSWAY (EAST MILTON SQUARE), INCLUDES PARKING & NEW LANDSCAPED AREA	4	NHPP	s	1,345,689	\$ 1,076,551	\$ 269,13	These funds cover the cost increase from \$2,754,05 to \$4,099,746; Remainder of funding listed in Section 1B above
	Roadway Reconstructio n	Boston Region		Roadway Reconstruction			\$	-	ş -	s -	
	Roadway Reconstructio n	Boston Region		Roadway Reconstruction			\$	-	5 -	\$ -	
	Roadway										
	Reconstructio n	Boston Region		Roadway Reconstruction	adway Rasanatrus		\$	-			Funding Split Varias by Euroling Sources
Section 2C / State	n			-	oadway Reconstruc	tion subtotal ▶	•	- 1,345,689	5 - 5 1,076,551		Funding Split Varies by Funding Source
	n Prioritized Expa			-	oadway Reconstruc	tion subtotal ▶	•				Funding Split Varies by Funding Source
	n Prioritized Expa			R	oadway Reconstruc	tion subtotal ▶	•				Funding Split Varies by Funding Source
Bicycles and Pede	n Prioritized Expa		Multiple	-	E C- 4	tion subtotal ►	•		\$ 1,076,551	\$ 269,13	Construction / RSAC source 31.5: Cost increases for
Bicycles and Pede	n Prioritized Expa estrians Bicycles and Pedestrians Bicycles and Pedestrians	nsion Projects	BROOKLINE	ACTON- CONCORD- BRUCE FREEMAN RAIL TRAIL CONSTRUCTION, INCLUDES REPLACING BRIDGE C-19 037, RAIL TRAIL OVER NASHOBA BROOK, NEW BRIDG 19-039, RAIL TRAIL OVER ROUTE 2 & NEW CULVERT C	E C- 4 -19-)		s	1,345,689	\$ 1,076,551 \$ 8,556,706	\$ 269,134 \$ 2,139,17	Construction / PSAC score 31.5; Cost increase fre \$9,196,638 to \$10,695,883
Bicycles and Pede	n Prioritized Expa estrians Bicycles and Pedestrians Bicycles and	nsion Projects 606223 Boston Region		ACTON- CONCORD- BRUCE FREEMAN RAIL TRAIL CONSTRUCTION, INCLUDES REPLACING BRIDGE C-19 037, RAIL TRAIL OVER NASHOBA BROOK, NEW BRIDG 19-039, RAIL TRAIL OVER ROUTE 2 & NEW CULVERT C 040, ROUTE 2 OVER WILDLIFE CROSSING (PHASE II-B BROOKLINE- PEDESTRIAN BRIDGE REHABILITATION, 016, OVER MBTA OFF CARLTON STREET Bicycles and Pedestrians	EC- 4	CMAQ CMAQ	\$ \$ \$ \$	1,345,689 10,695,883	\$ 1,076,551 \$ 8,556,706 \$ 2,351,523 \$ -	\$ 269,134 \$ 2,139,177 \$ 587,88 \$ -	Construction / PSAC score 31.5; Cost increase fr \$9,196,638 to \$10,695,883 Construction / Total Project Cost \$\$3,690,510 w/ additional funding from earmark at \$751,106
Bicycles and Pede	n Prioritized Expanses Elicycles and Pedestrians Elicycles and Pedestrians Elicycles and Elicycles and	606223 Boston Region		ACTON- CONCORD- BRUCE FREEMAN RAIL TRAIL CONSTRUCTION, INCLUDES REPLACING BRIDGE C-19 037, RAIL TRAIL OVER NASHOBA BROOK, NEW BRIDG 19-039, RAIL TRAIL OVER ROUTE 2 & NEW CULVERT C 040, ROUTE 2 OVER WILDLIFE CROSSING (PHASE II-B BROOKLINE- PEDESTRIAN BRIDGE REHABILITATION, 016, OVER MBTA OFF CARLTON STREET Bicycles and Pedestrians	EC- 4 -19-) B-27- 6	CMAQ CMAQ	\$ \$ \$ \$	1,345,689 10,695,883 2,939,404	\$ 1,076,551 \$ 8,556,706 \$ 2,351,523 \$ -	\$ 269,134 \$ 2,139,177 \$ 587,88 \$ -	Construction / PSAC score 31.5; Cost increase fr \$9,196,638 to \$10,695,883 Construction / Total Project Cost \$\$3,690,510 w/ additional funding from earmark at \$751,106
► Section 2C / State ► Bicycles and Pede MENDMENT:Increase Cost ► Capacity	n Prioritized Expanses Elicycles and Pedestrians Elicycles and Pedestrians Elicycles and Elicycles and	606223 Boston Region		ACTON- CONCORD- BRUCE FREEMAN RAIL TRAIL CONSTRUCTION, INCLUDES REPLACING BRIDGE C-19 037, RAIL TRAIL OVER NASHOBA BROOK, NEW BRIDG 19-039, RAIL TRAIL OVER ROUTE 2 & NEW CULVERT C 040, ROUTE 2 OVER WILDLIFE CROSSING (PHASE II-B BROOKLINE- PEDESTRIAN BRIDGE REHABILITATION, 016, OVER MBTA OFF CARLTON STREET Bicycles and Pedestrians	E C- 4 -19- B-27- 6 cycles and Pedestr	CMAQ CMAQ	\$ \$ \$ \$ \$ \$	1,345,689 10,695,883 2,939,404	\$ 1,076,551 \$ 8,556,706 \$ 2,351,523 \$ - \$ 10,908,230 \$ - \$ - \$ -	\$ 269,134 \$ 2,139,177 \$ 587,88 \$ -	Construction / PSAC score 31.5; Cost increase fro \$9,196,638 to \$10,695,883 Construction / Total Project Cost \$ \$3,690,510 w/ additional funding from earmark at \$751,106
• Bicycles and Pede	n Prioritized Expanses estrians Bicycles and Pedestrians Bicycles and Pedestrians Bicycles and Pedestrians Capacity Capacity	insion Projects 606223 Boston Region 606316 Boston Region Boston Region Boston Region Boston Region		ACTON- CONCORD- BRUCE FREEMAN RAIL TRAIL CONSTRUCTION, INCLUDES REPLACING BRIDGE C-16 037, RAIL TRAIL OVER NASHOBA BROOK, ISEW BRIDG 19-039, RAIL TRAIL OVER NOUTE 2 & NEW CULVERT C 040, ROUTE 2 OVER WILDLIFE CROSSING (PHASE II-B BROOKLINE- PEDESTRIAN BRIDGE REHABILITATION, 016, OVER MBTA OFF CARLTON STREET Bicycles and Pedestrians Bicycles and Pedestrians	E C- 4 -19- B-27- 6 cycles and Pedestr	CMAQ CMAQ	\$ \$ \$ \$ \$ \$	1,345,689 10,695,883 2,939,404 - 13,635,287	\$ 1,076,551 \$ 8,556,706 \$ 2,351,523 \$ - \$ 10,908,230 \$ - \$ - \$ -	\$ 269,134 \$ 2,139,177 \$ 587,88 \$ - \$ 2,727,05 \$ - \$ - \$ -	Construction / PSAC score 31.5; Cost increase fr \$9,196,638 to \$10,695,883 Construction / Total Project Cost \$ \$3,690,510 w/ additional funding from earmark at \$751,106
• Bicycles and Pede	n Prioritized Expanses estrians Bicycles and Pedestrians Bicycles and Pedestrians Bicycles and Pedestrians Capacity Capacity applied ng / Adjustments	insion Projects 606223 Boston Region 606316 Boston Region Boston Region Boston Region Boston Region softon Region		ACTON- CONCORD- BRUCE FREEMAN RAIL TRAIL CONSTRUCTION, INCLUDES REPLACING BRIDGE C-16 037, RAIL TRAIL OVER NASHOBA BROOK, ISEW BRIDG 19-039, RAIL TRAIL OVER NOUTE 2 & NEW CULVERT C 040, ROUTE 2 OVER WILDLIFE CROSSING (PHASE II-B BROOKLINE- PEDESTRIAN BRIDGE REHABILITATION, 016, OVER MBTA OFF CARLTON STREET Bicycles and Pedestrians Bicycles and Pedestrians	E C- 4 -19- B-27- 6 cycles and Pedestr	CMAQ CMAQ	\$ \$ \$ \$ \$ \$	1,345,689 10,695,883 2,939,404 - 13,635,287	\$ 1,076,551 \$ 8,556,706 \$ 2,351,523 \$ - \$ 10,908,230 \$ - \$ - \$ -	\$ 269,134 \$ 2,139,177 \$ 587,88 \$ - \$ 2,727,05 \$ - \$ - \$ -	Construction / PSAC score 31.5; Cost increase fr \$9,196,638 to \$10,695,883 Construction / Total Project Cost \$ \$3,690,510 w/ additional funding from earmark at \$751,106
• Bicycles and Pede	n Prioritized Expa estrians Elicycles and Pedestrians Eicycles and Pedestrians Eicycles and Pedestrians Eicycles and Pedestrians Interpreterments Capacity Capacity Ing / Adjustments Planning/Adju stments/Pass-three Planning/Pass-three Planning/Pass-three Planning/	Insion Projects 606223 Boston Region 606316 Boston Region Boston Region Boston Region Boston Region s / Pass throughs bughs		ACTON- CONCORD- BRUCE FREEMAN RAIL TRAIL CONSTRUCTION, INCLUDES REPLACING BRIDGE C-16 037, RAIL TRAIL OVER NASHOBA BROOK, ISEW BRIDG 19-039, RAIL TRAIL OVER NOUTE 2 & NEW CULVERT C 040, ROUTE 2 OVER WILDLIFE CROSSING (PHASE II-B BROOKLINE- PEDESTRIAN BRIDGE REHABILITATION, 016, OVER MBTA OFF CARLTON STREET Bicycles and Pedestrians Bicycles and Pedestrians	E C- 4 -19- -27- 6 cycles and Pedestr Capa	CMAQ CMAQ	\$ \$ \$ \$ \$ \$	1,345,689 10,695,883 2,939,404 - 13,635,287	\$ 1,076,551 \$ 8,556,706 \$ 2,351,523 \$ - \$ 10,908,230 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 269,134 \$ 2,139,177 \$ 587,88 \$ - \$ 2,727,05 \$ - \$ - \$ - \$ -	Construction / PSAC score 31.5; Cost increase fr \$9,196,638 to \$10,695,883 Construction / Total Project Cost \$ \$3,690,510 w/ additional funding from earmark at \$751,106 4 80% Federal + 20% Non-Federal
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Bicycles and Pede MENDMENT:Increase Cost	n Prioritized Expa estrians Elicycles and Pedestrians Eicycles and Pedestrians Eicycles and Pedestrians Eicycles and Pedestrians Interpreterments Capacity Capacity Ing / Adjustments Planning/Adju stments/Pass-three Planning/Pass-three Planning/Pass-three Planning/	Insion Projects 606223 Boston Region 606316 Boston Region Boston Region Boston Region S/ Pass throughs BN0008 Boston Region Boston Region	BROOKLINE	ACTON- CONCORD- BRUCE FREEMAN RAIL TRAIL CONSTRUCTION, INCLUDES REPLACING BRIDGE C-19 037, RAIL TRAIL OVER NASHOBA BROOK, NEW BRIDG 19-039, RAIL TRAIL OVER ROUTE 2 & NEW CULVERT C 040, ROUTE 2 OVER WILDLIFE CROSSING (PHASE II-B BROOKLINE- PEDESTRIAN BRIDGE REHABILITATION, 016, OVER MBTA OFF CARLTON STREET Bicycles and Pedestrians Bicycles and P	E-C- 4 -19- B-27- 6 Copcles and Pedestr Capa ill 4 Multiple Multiple Multiple Multiple Multiple Multiple Multiple	CMAQ CMAQ	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,345,689 10,695,883 2,939,404 - 13,635,287 - - - - - - - - - - - - -	\$ 1,076,551 \$ 8,556,706 \$ 2,351,523 \$ 2,351,523 \$ - \$ 10,908,230 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 269,134 \$ 2,139,17 \$ 587,88 \$ - \$ 2,727,05 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Construction / PSAC score 31.5; Cost increase fr \$9,196,638 to \$10,695,883 Construction / Total Project Cost \$ \$3,690,510 w/ additional funding from earmark at \$751,106 4 80% Federal + 20% Non-Federal
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Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description▼	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cos and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non- state non-federal match; g) earmark details; h) TAP project proponent; I) other information
Section 1A / Regionally	y Prioritized Proje	cts									
Regionally Prioritized F	Projects				1						
AMENDMENT:Remove Funding Source	Roadway Reconstruction	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	STP	\$ 7,000,000	\$ 5,600,000	\$ 1,400,000	Construction; NHPP+STP+TAP Total Cost = \$152,000,000; AC Yr 1 of 5; Total funding in this TIP = \$116,626,515; MPO Evaluation Score = 59
AMENDMENT:Decrease Cost	Planning / Adjustments / Pass- throughs	1570	Boston Region	Multiple	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	6	СМАQ	\$ 18,412,068	\$ 14,729,654	\$ 3,682,414	Construction; STP+CMAQ+Section 5309 (Transit) Total MPO Contribution = \$190,000,000; AC Yr 5 of 6; funding flexed to FTA; match provided by local contributions
AMENDMENT:Increase Cost	Roadway Reconstruction	606635	Boston Region	Multiple	NEEDHAM-NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO ROUTE 9 (NEWTON)	6	HSIP	\$ 4,500,000	\$ 4,050,000	\$ 450,000	Construction; CMAQ+HSIP+TAP+STP Total Cos =\$29,601,436; AC Yr 2 of 2; MPO Evaluation Score = 75
AMENDMENT:Increase Cost	Roadway Reconstruction	606635	Boston Region	Multiple	NEEDHAM-NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO ROUTE 9 (NEWTON)	6	STP	\$ 12,905,937	\$ 10,324,750	\$ 2,581,187	Construction; CMAQ+HSIP+TAP+STP Total Cost = \$29,601,436; AC Yr 2 of 2; MPO Evaluation Score = 75
AMENDMENT:Change Additional Information	Roadway Reconstruction	606043	Boston Region	Hopkinton	HOPKINTON- SIGNAL & INTERSECTION IMPROVEMENTS ON ROUTE 135	3	CMAQ	\$ 2,365,425	\$ 1,892,340	\$ 473,085	Construction; CMAQ+STP Total Cost = \$7,946,749
AMENDMENT:Decrease Cost	Roadway Reconstruction	606043	Boston Region	Hopkinton	HOPKINTON- SIGNAL & INTERSECTION IMPROVEMENTS ON ROUTE 135	3	STP	\$ 5,581,324	\$ 4,465,059	\$ 1,116,265	Construction; CMAQ+STP Total Cost = \$7,946,749
AMENDMENT:Change Additional Information	Roadway Reconstruction	607652	Boston Region	Everett	EVERETT- RECONSTRUCTION OF FERRY STREET, SOUTH FERRY STREET AND A PORTION OF ELM STREET	4	CMAQ	\$ 1,884,270	\$ 1,507,416	\$ 376,854	Cosntruction; CMAQ+STP+HSIP+TAP Total Cost = \$16,119,557; MPO Evaluation Score = 73
AMENDMENT:Change Additional Information	Roadway Reconstruction	607652	Boston Region	Everett	EVERETT- RECONSTRUCTION OF FERRY STREET, SOUTH FERRY STREET AND A PORTION OF ELM STREET	4	HSIP	\$ 1,050,296	\$ 945,266	\$ 105,030	Cosntruction; CMAQ+STP+HSIP+TAP Total Cos = \$16,119,557; MPO Evaluation Score = 73
AMENDMENT:Decrease Cost	Roadway Reconstruction	607652	Boston Region	Everett	EVERETT- RECONSTRUCTION OF FERRY STREET, SOUTH FERRY STREET AND A PORTION OF ELM STREET	4	STP	\$ 12,460,579	\$ 9,968,463	\$ 2,492,116	Cosntruction; CMAQ+STP+HSIP+TAP Total Cos = \$16,119,557; MPO Evaluation Score = 73
AMENDMENT:Change Additional Information	Roadway Reconstruction	607652	Boston Region	Everett	EVERETT- RECONSTRUCTION OF FERRY STREET, SOUTH FERRY STREET AND A PORTION OF ELM STREET	4	ТАР	\$ 724,412	\$ 579,530	\$ 144,882	Cosntruction; CMAQ+STP+HSIP+TAP Total Cos = \$16,119,557; MPO Evaluation Score = 73; TAP Proponent = Everett
AMENDMENT:Change Additional Information	Roadway Reconstruction	604123	Boston Region	Ashland	ASHLAND- RECONSTRUCTION ON ROUTE 126 (POND STREET), FROM THE FRAMINGHAM T.L. TO THE HOLLISTON T.L.	3	СМАQ	\$ 1,000,000	\$ 800,000	\$ 200,000	Construction; STP+CMAQ+TAP Total Cost = \$16,304,925; MPO Evaluation Score = 54

Indicates a change in project cost

Indicates removed from TIP (cost not reflected in total)

Indicates a project moved in from another TIP element

Indicates a project moved out to another TIP element (cost not reflected in total)

Indicates a new addition to the TIP (action taken as denoted)

Indicates a new fundir	ng category										
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <u>Present information as follows, if applicable:</u> a) Planning / Design / or Construction; b) total project co and funding sources used; c) advance construction status; d) MPO project score: e) name of entity receiving a transfer; f) name of entity paying the non- state non-federal match; g) earmark details; h) TAP project proponent; i) other information
AMENDMENT:Increase Cost	Roadway Reconstruction	604123	Boston Region	Ashland	ASHLAND- RECONSTRUCTION ON ROUTE 126 (POND STREET), FROM THE FRAMINGHAM T.L. TO THE HOLLISTON T.L.	3	STP	\$ 13,198,44	4 \$	10,558,755 \$ 2,639,68	Construction; STP+CMAQ+TAP Total Cost = \$16,304,925; MPO Evaluation Score = 54
MENDMENT:Change	Roadway Reconstruction	604123	Boston Region	Ashland	ASHLAND- RECONSTRUCTION ON ROUTE 126 (POND STREET), FROM THE FRAMINGHAM T.L. TO THE HOLLISTON T.L.	3	ТАР	\$ 2,106,48	1 \$	1,685,185 \$ 421,29	Construction; STP+CMAQ+TAP Total Cost = 5 \$16,304,925; MPO Evaluation Score = 54; TA Proponent = MassDOT
MENDMENT:Change	Roadway Reconstruction	602261	Boston Region	Walpole	WALPOLE- RECONSTRUCTION ON ROUTE 1A (MAIN STREET), FROM THE NORWOOD T.L. TO ROUTE 27, INCLUDES W-03-024 OVER THE NEPONSET RIVER	5	СМАQ	\$ 1,000,00	0 \$	800,000 \$ 200,000	Construction; STP+CMAQ+TAP Total Cost = \$19,906,002; MPO Evaluation Score = 51
MENDMENT:Increase Cost	Roadway Reconstruction	602261	Boston Region	Walpole	WALPOLE- RECONSTRUCTION ON ROUTE 1A (MAIN STREET), FROM THE NORWOOD T.L. TO ROUTE 27, INCLUDES W-03-024 OVER THE NEPONSET RIVER	5	STP	\$ 17,047,56	5 \$	13,638,052 \$ 3,409,51	Construction; STP+CMAQ+TAP Total Cost = \$19,906,002; MPO Evaluation Score = 51
MENDMENT:Change	Roadway Reconstruction	602261	Boston Region	Walpole	WALPOLE- RECONSTRUCTION ON ROUTE 1A (MAIN STREET), FROM THE NORWOOD T.L. TO ROUTE 27, INCLUDES W-03-024 OVER THE NEPONSET RIVER	5	ТАР	\$ 1,858,43	7 \$	1,486,750 \$ 371,68	Construction; STP+CMAQ+TAP Total Cost = \$19,906,002; MPO Evaluation Score = 51; TA Proponent = MassDOT
MENDMENT:Move Project - FROM 2019)	Roadway Reconstruction	608347	Boston Region	Beverly	BEVERLY-INTERSECTION IMPROVEMENTS @ 3 LOCATIONS: CABOT STREET (ROUTE 1A)97) @ DODGE STREET (ROUTE 1A), COUNTY WAY, LONGMEADOW ROAD & SCOTT STREET, MCKAY STREET @ BALCH STREET & VETERANS MEMORAL BRIDGE (ROUTE 1A) AT RANTOUL, CABOT, WATER & FRONT	4	CMAQ	\$ 1,520,27	1\$	1,216,217 \$ 304,054	Construction; HSIP+CMAQ Total Cost = \$4,394,886; MPO Evaluation Score = 63
MENDMENT:Move Project - FROM 2019)	Roadway Reconstruction	608347	Boston Region	Beverly	STREETS. BEVERLY: INTERSECTION IMPROVEMENTS @ 3 LOCATIONS: CABOT STREET (ROUTE 1A)97) @ DDDGE STREET (ROUTE 1A), COUNTY WAY, LONGMEADOW ROAD & SCOTT STREET, MCKAY STREET @ BALCH STREET & VETERANS MEMORAL BRIDGE (ROUTE 1A) AT RANTOUL, CABOT, WATER & FRONT STREETS.	4	HSIP	\$ 2,874,61	5 \$	2,587,154 \$ 287,463	Construction; HSIP+CMAQ Total Cost = \$4,394,886; MPO Evaluation Score = 63
AMENDMENT:Change Additional Information	Roadway Reconstruction	608275	Boston Region	Malden	MALDEN - EXHANGE STREET DOWNTOWN IMPROVEMENT PROJECT	4	CMAQ	\$ 1,000,00	0 \$	800,000 \$ 200,000	Construction; CMAQ+STP Total Cost = \$1,988,532; MPO Evaluation Score = 59
MENDMENT:Increase Cost	Roadway Reconstruction	608275	Boston Region	Malden	MALDEN - EXHANGE STREET DOWNTOWN IMPROVEMENT PROJECT	4	STP	\$ 988,53	2 \$	790,826 \$ 197,700	Construction; CMAQ+STP Total Cost = \$1,988,532; MPO Evaluation Score = 59
					Regionally Pri	oritized Proj	ects subtotal >	\$ 102,478,65	3 \$	32,825,416 \$ 19,653,240	■ 80% Federal + 20% Non-Federal
► Section 1A / Fiscal Cor	nstraint Analysis								Ť		
					Total Regional Federal		programmed			02,478,656 ◄Total Budget 49,745,905 ◄ STP	\$ Target Funds Available
	Continue de la instance de		ta Nama) Chase - D-	vienal Nama from d	rendeum liet to nonulate booder and MDO as house	51P		\$ 02,182,38	\$	+8,/40,800 3 317	-
		om ProjectInfo; Co	lumn E) Choose Mun	icipality Name from	ropdown list to populate header and MPO column; dropdown list; Column H) Choose the Funding Source	HSIP	programmed >	\$ 8,424,91	1 \$	7,582,420 HSIP	
	programmed in this fis	cal year and for ead	ch funding source; Col	umn J) Federal fur	lines; Column I) Enter the total amount of funds being ds autocalculates. Please verify the amount and only furthe entitiventeh of matching an ETA flax coordinate	CMAQ	programmed >	\$ 27,182,03	¹ \$	21,745,627 < CMAQ	-

TAP programmed ► \$

4,689,330 \$

3,751,464 **< TAP**

programmed in this fiscal year and for each funding source; Column J) Federal funds autocalculates. Please verify the amount and only change if needed for fies. Column K) Non-federal funds autocalculates. Please verify the splt/match - if matching an FTA flex, coordinate with Rail & Transit Division before programming; Column L) Enter Additional Information as described - please do not use any other format.

Boston Region Transportation Improvement Program 2020

Indicates a change in project cost

Indicates removed from TIP (cost not reflected in total)

Indicates a project moved in from another TIP element

Indicates a project moved out to another TIP element (cost not reflected in total)

Indicates a new addition to the TIP (action taken as denoted)

Indicates a new funding category

indicates a new fund	ing category												
Amendment / Adjustment Type ▼	STIP Program ▼	Project ID 🔻	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼		lon-Federal Funds ▼	Planning / Design / and funding source status; d) MPO pro receiving a transfer state non-federal m	ormation ▼ an as follows, if applicable: a) or Construction; b) total project cost suest; c) advance construction oject score; a) name of entity ; f) name of entity paying the non- natch; g) earmank detais; b) TAP i) other information
	Non-Interstate Pavement	608480	Boston Region	Multiple	FOXBOROUGH- WALPOLE- RESURFACING AND RELATED WORK ON US ROUTE 1	5	NHPP	\$ 8,036,93	3 \$	6,429,546	1,607,387		
	Non-Interstate Pavement	608482	Boston Region	Multiple	CAMBRIDGE- SOMERVILLE- RESURFACING AND RELATED WORK ON ROUTE 28	6	NHPP	\$ 8,541,31	2 \$	6,833,050	\$ 1,708,262		
	Non-Interstate Pavement	608467	Boston Region	Marlborough	MARLBOROUGH- RESURFACING AND RELATED WORK ON ROUTE 20	3	NHPP	\$ 14,358,24	0 \$	11,486,592	\$ 2,871,648		
	Non-Interstate Pavement	608484	Boston Region	Multiple	CANTON- MILTON- RESURFACING AND RELATED WORK ON ROUTE 138	6	NHPP	\$ 17,941,66	54 \$	14,353,331	\$ 3,588,333		
		*			Non-Inte	erstate Paven	nent subtotal 🕨	\$ 53,590,59	7 💲	42,872,478	10,718,119	80% Federa	al + 20% Non-Federal
Roadway Improvement	ents												
	Roadway Improvements		Boston Region		Roadway Improvements			\$ -	\$	- \$	-		
	Roadway Improvements		Boston Region		Roadway Improvements			\$ -	\$	- \$	-		
	Roadway Improvements		Boston Region		Roadway Improvements			\$.	\$	- \$	-		

					Roadwa	y Improvem	ents subtotal >	\$	-	\$-	ş -	◀ 80% Federal + 20% Non-Federal	
 Safety Improvement 	3												
AMENDMENT:Remove Funding Source	Safety Improvements	608608	Boston Region	Braintree	BRAINTREE- HIGHWAY LIGHTING IMPROVEMENTS AT 1-93/ROUTE 3 INTERCHANGE	6	NHPP	\$	2,688,726	\$ 2,419,853	\$ 268,873	Remove AC year 2; Project will be funded in 20 only; Cost decrease from \$9,697,229 to \$4,799,694	
	Safety Improvements	608611	Boston Region	Multiple	CANTON- MILTON- RANDOLPH- REPLACEMENT AND REHABILITATION OF THE HIGHWAY LIGHTING SYSTEM AT THE ROUTE 24/ROUTE 1/I-93 INTERCHANGE	6	NHPP	\$	9,434,070	\$ 8,490,663	\$ 943,407		
	Safety Improvements		Boston Region				NHPP						
				9,434,070	\$ 8,490,663	\$	 Funding Split Varies by Funding Source 						
Section 2B / State Pr	stion 2B / State Prioritized Modernization Projects												

ADA Retrofits												
	ADA Retrofits		Boston Region		ADA Retrofits			\$	-	\$ -	\$ -	
	ADA Retrofits		Boston Region		ADA Retrofits			\$	-	\$ -	\$ -	
						ADA Retro	ofits subtotal	► \$	-	\$-	ş -	◀ 80% Federal + 20% Non-Federal
Intersection Improvem	ents											
	Intersection Improvements	608562	Boston Region	Somerville	SOMERVILLE- SIGNAL AND INTERSECTION IMPROVEMENT ON I-93 AT MYSTIC AVENUE AND MCGRATH HIGHWAY (TOP 200 CRASH LOCATION)	4	HSIP	\$	5,000,000	\$ 4,500,000	\$ 500,000	
	Intersection Improvements	607342	Boston Region	Milton	MILTON- INTERSECTION & SIGNAL IMPROVEMENTS @ ROUTE 28 (RANDOLPH AVENUE) & CHICKATAWBUT ROAD	6	HSIP	\$	1,531,200	\$ 1,378,080	\$ 153,120	
	Intersection Improvements	607759	Boston Region	Boston	BOSTON- INTERSECTION & SIGNAL IMPROVEMENTS AT THE VFW PARKWAY & SPRING STREET	6	HSIP	\$	974,815	\$ 877,334	\$ 97,482	
	Intersection Improvements		Boston Region				HSIP					

2021	Bost	on Reg	gion Tr	anspo	ortation Improveme	nt Pi	rogra	am				
Indicates a change	in project co	ost										
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Indicates a project				t not reflecte	d in total)							
Indicates a new ad			•		,							
Indicates a new fur		•		,								
Amendment / Adjustment Type ▼	STIP Program ▼		Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼			Programmed : ▼			Additional Information ▼ <u>Present information as follows, if applicable:</u> a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance
												construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
Section 1A / Region	ally Prioritize	d Projects										
► Regionally Prioritiz												
AMENDMENT:Remove Funding Source	Roadway Reconstruction	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	NHPP	\$	11,207,439	\$ 8,965,951	\$	Construction; NHPP+STP+TAP Total Cost = \$152,000,000; AC Yr 2 of 5; Total funding in this TIP = \$116,826,515; TAP Proponent = Boston; MPO Evaluation Score = 59
AMENDMENT:Remove Funding Source	Roadway Reconstruction	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	ТАР	\$	1,922,546	\$ 1,538,037	\$ 384,509	Construction; NHPP+STP+TAP Total Cost = \$152,000,000; AC Yr 2 of 5; Total funding in this TIP = \$116,626,515; TAP Proponent = Boston; MPO Evaluation Score = 59; TAP Proponent = Boston
AMENDMENT:Remove Funding Source	Roadway Reconstruction	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	STP	\$	14,050,761	\$ 11,240,609	\$ 2,810,152	Construction; NHPP+STP+TAP Total Cost = \$152,000,000; AC Yr 2 of 5; Total funding in this TIP = \$116,626,515; TAP Proponent = Boston; MPO Evaluation Score = 59
AMENDMENT:Increase Cost	Planning / Adjustments / Pass-throughs	1570	Boston Region	Multiple	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	6	CMAQ	\$	30,719,132	_{\$} 24,575,306	\$ 6,143,826	Construction; STP+CMAQ+Section 5309 (Transit) Total MPO Contribution = \$190,000,000; AC Yr 6 of 6; funding flexed to FTA; match provided by local contributions
AMENDMENT:Add Project	Roadway Reconstruction	606476	Boston Region	Boston	BOSTON- ROADWAY, CEILING & WALL RECONSTRUCTION, NEW JET FANS, AND OTHER CONTROL SYSTEMS IN SUMNER TUNNEL	6	NHPP	\$	22,115,687	\$ 17,692,550	\$	Construction; NHPP+HSIP+Other Federal Aid Total Cost = \$126,544,931; Total MPO Contribution = \$22,115,687; AC Yr 1 of 3
AMENDMENT:Change Additional Information	Roadway Reconstruction	606453	Boston Region	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	6	CMAQ	\$	1,000,000	\$ 800,000	\$ 200,000	Construction; CMAQ+TAP+STP Total Cost = \$8,852,517; MPO Evaluation Score = 58
AMENDMENT:Change Additional Information	Roadway Reconstruction	606453	Boston Region	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	6	ТАР	\$	812,432	\$ 649,946	\$ 162,486	Construction; CMAQ+TAP+STP Total Cost = \$8,852,517; MPO Evaluation Score = 58
AMENDMENT:Increase Cost	Roadway Reconstruction	606453	Boston Region	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	6	STP	\$	7,040,085	\$ 5,632,068	\$	Construction; CMAQ+TAP+STP Total Cost = \$8,852,517; MPO Evaluation Score = 58; TAP Proponent = Boston
AMENDMENT:Decreas e Cost	Bridge Progran	n 604996	Boston Region	Woburn	WOBURN- BRIDGE REPLACEMENT, W-43-017, NEW BOSTON STREET OVER MBTA	4	STP	\$	15,482,660	\$ 12,386,128		Construction; Total Cost = \$15,482,660; MPO Evaluation Score = 55

Indicates a change in project cost

Indicates removed from TIP (cost not reflected in total)

Indicates a project moved in from another TIP element

Indicates a project moved out to another TIP element (cost not reflected in total)

Indicates a new addition to the TIP (action taken as denoted)

Indicates a new fur	dicates a new funding category													
Amendment / Adjustment Type ▼	STIP Program ▼		Metropolitan Planning Organization ▼		MassDOT Project Description ♥	MassDOT District ▼	Funding Source ▼	Total Pro Funds ▼	J	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information		
AMENDMENT:Change Additional Information	Roadway Reconstruction	608228	Boston Region	Framingham	FRAMINGHAM- RECONSTRUCTION OF UNION AVENUE, FROM PROCTOR STREET TO MAIN STREET	3	HSIP	\$	1,000,000	\$ 900,000	\$ 100,000	Construction; STP+HSIP+TAP Total Cost = \$8,504,804; MPO Evaluation Score = 58		
AMENDMENT:Change Additional Information	Roadway Reconstruction	608228	Boston Region	Framingham	FRAMINGHAM- RECONSTRUCTION OF UNION AVENUE, FROM PROCTOR STREET TO MAIN STREET	3	ТАР	\$	1,006,391	\$ 805,113	\$ 201,278	Construction; STP+HSIP+TAP Total Cost = \$8,504,804; MPO Evaluation Score = 58		
AMENDMENT:Decreas e Cost	Roadway Reconstruction	608228	Boston Region	Framingham	FRAMINGHAM- RECONSTRUCTION OF UNION AVENUE, FROM PROCTOR STREET TO MAIN STREET	3	STP	\$	6,498,413	\$ 5,198,730	\$	Construction; STP+HSIP+TAP Total Cost = \$8,504,804; MPO Evaluation Score = 58; TAP Proponent = Framingham		
AMENDMENT:Increase Cost	Roadway Reconstruction	606501	Boston Region	Holbrook	HOLBROOK- RECONSTRUCTION OF UNION STREET (ROUTE 139), FROM LINFIELD STREET TO CENTRE STREET/WATER STREET	5	STP	\$	2,454,293	\$	1,299,683 \$ 490,859	Construction; TAP+STP+Earmark Total Cost = \$4,270,631; MPO Evaluation Score = 45		
AMENDMENT:Change Additional Information	Roadway Reconstruction	606501	Boston Region	Holbrook	HOLBROOK- RECONSTRUCTION OF UNION STREET (ROUTE 139), FROM LINFIELD STREET TO CENTRE STREET/WATER STREET	5	ТАР	\$	289,088	\$ 231,270	\$ 57,818	Construction; TAP+STP+Earmark Total Cost = \$4,270,631; MPO Evaluation Score = 45; TAP Proponent = Holbrook		
AMENDMENT:Change Additional Information	Intersection Improvements	606130	Boston Region	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1A & UPLAND ROAD/WASHINGTON STREET & PROSPECT STREET/FULTON STREET	5	СМАQ	\$	1,000,000	\$ 800,000	\$ 200,000	Construction; CMAQ+STP Total Cost = \$4,028,045; MPO Evaluation Score = 53		
AMENDMENT:Increase Cost	Intersection Improvements	606130	Boston Region	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1A & UPLAND ROAD/WASHINGTON STREET & PROSPECT STREET/FULTON STREET	5	STP	\$	3,028,045	\$ 2,422,436	\$ 605,609	Construction; CMAQ+STP Total Cost = \$4,028,045; MPO Evaluation Score = 53		
AMENDMENT:Increase Cost	Roadway Reconstruction	608146	Boston Region	Marblehead	MARBLEHEAD- INTERSECTION IMPROVEMENTS AT PLEASANT STREET & VILLAGE, VINE AND CROSS STREETS	4	STP	\$	786,568	\$ 629,254	\$	Construction; STP Total Cost = \$786,568; MPO Evaluation Score = 40		
AMENDMENT:Move Project - (FROM 2023)	Intersection Improvements	608443	Boston Region	Multiple	LITTLETON- AYER- INTERSECTION IMPROVEMENTS ON ROUTE 2A AT WILLOW ROAD AND BRUCE STREET	3	HSIP	\$	1,000,000	\$ 900,000	\$ 100,000	Construction; HSIP+STBG Total Cost = \$2,589,272; MPO Evaluation Score = 36		
AMENDMENT:Move Project - (FROM 2023)	Intersection Improvements	608443	Boston Region	Multiple	LITTLETON- AYER- INTERSECTION IMPROVEMENTS ON ROUTE 2A AT WILLOW ROAD AND BRUCE STREET	3	STP	\$	1,589,272	\$ 1,271,418	\$ 317,854	Construction; HSIP+STBG Total Cost = \$2,589,272; MPO Evaluation Score = 36		
AMENDMENT:Move Project - (FROM 2023)	Intersection Improvements	607305	Boston Region	Reading	READING- INTERSECTION SIGNALIZATION @ ROUTE 28 & HOPKINS STREET	4	HSIP	\$	750,419	\$	\$	Construction; HSIP+STBG Total Cost = \$1,750,419; MPO Evaluation Score = 38		
AMENDMENT:Move Project - (FROM 2023)	Intersection Improvements	607305	Boston Region	Reading	READING- INTERSECTION SIGNALIZATION @ ROUTE 28 & HOPKINS STREET	4	STP	\$	1,000,000	\$ 675,37 8 00,000	\$ 200,000	Construction; HSIP+STBG Total Cost = \$1,750,419; MPO Evaluation Score = 38		
AMENDMENT:Move Project - (FROM 2020)	Roadway Reconstruction	602077	Boston Region	Lynn	LYNN- RECONSTRUCTION ON ROUTE 129 (LYNNFIELD STREET), FROM GREAT WOODS ROAD TO WYOMA SQUARE	4	CMAQ	\$	1,000,000	\$ 800,000	\$ 200,000	Construction; CMAQ+STP Total Cost = \$4,980,392; MPO Evaluation Score = 38		

Indicates a change in project cost

Indicates removed from TIP (cost not reflected in total)

Indicates a project moved in from another TIP element

Indicates a project moved out to another TIP element (cost not reflected in total)

Indicates a new addition to the TIP (action taken as denoted)

Indicates a new funding category

indicates a new fur	<u> </u>											
	STIP	MassDOT	Metropolitan	Municipality	MassDOT	MassDOT	Funding	Total Programmed	Federal		Non-Federal	Additional Information ▼
Adjustment Type 🔻	Program V	Project ID V	Planning	Name 🔻	Project	District V	Source V	Funds V	Funds ▼		Funds ▼	Present information as follows, if applicable: a)
	U U		Organization V		Description ▼							Planning / Design / or Construction; b) total project
												cost and funding sources used; c) advance
												construction status; d) MPO project score; e) name
												of entity receiving a transfer; f) name of entity
												paying the non-state non-federal match; g)
												earmark details; h) TAP project proponent; i) other information
												Information
					LYNN- RECONSTRUCTION ON ROUTE 129							
AMENDMENT:Move	Roadway	602077	Boston Region	Lynn	(LYNNFIELD STREET), FROM GREAT WOODS	4	STP	s 3,980,392		184,314	s 796,078	Construction; CMAQ+STP Total Cost =
Project - (FROM 2020)	Reconstruction	002011	Doston Region	Lyini	ROAD TO WYOMA SQUARE	-	011	\$ 3,800,382	\$ 5,	,104,514	\$ 130,010	\$4,980,392; MPO Evaluation Score = 38
	Planning /											
	Adjustments /	BN0009	Boston Region	Multiple	COMMUNITY TRANSPORTATION PROGRAM	N/A	CMAQ	\$ 2,000,000	¢ 1.	600,000	\$ 400,000	Planning, Design, or Construction; Set Aside
	Pass-throughs		g					-,,	φ		φ,	for LRTP Clean Air and Mobility Program
					Regionally Priorit	ized Projec	te subtotal 🕨	s 104,552,877	 83.0 	17,344	\$ 20,635,534	80% Federal + 20% Non-Federal
					Tregionally 1 none	izeu i rojec		\$ 104,332,011	\$ 05,5	,,,,,,,	φ 20,000,004	
Section 1A / Fiscal	Constraint An	alysis										
					Total Regional Federal Aid	Funds Pro	grammed 🕨				Total Budget	\$ - Target Funds Available
						STP pro	ogrammed 🕨	\$ 63,975,415	\$ 51,1	80,332	STP	
					from dropdown list to populate header and MPO column;							
					he from dropdown list; Column H) Choose the Funding	HSIP pro	ogrammed 🕨	\$ 2,750,419	\$ 2,4	75,377	HSIP	
					ed enter multiple lines; Column I) Enter the total amount Column J) Federal funds autocalculates. Please verify							
					ds autocalculates. Please verify the split/match - if	CMAQ pro	ogrammed 🕨	\$ 35,719,132	\$ 28,5	75,306	CMAQ	
					mming; Column L) Enter Additional Information as							
	described - pleas	e do not use any c	other format.			TAP pro	ogrammed 🕨	\$ 2,107,911	\$ 1,6	86,329	■ TAP	
								1				

2021	Bosto	on Reg	gion Tr	anspo	ortation Improveme	nt Pr	ogra	m				
Indicates a chang												
Indicates removed			ted in total)									
Indicates a projec	•		,									
Indicates a projec				t not reflecte	d in total)							
Indicates a new a												
Indicates a new fu				54)								
Adjustment Type V	STIP Program ▼	y MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ♥	MassDOT District ▼	Funding Source ▼	Total Funds	Programmed s ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <u>Present information as follows, if applicable</u> : Planning / Design / or Construction; b) total projec cost and funding sources used: c) advance construction status; d) MPO project score; e) nam of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) othe information
► Section 1B / Earm	ark or Discretio	nary Grant Fu	unded Projects					1				
Other Federal Aid												
	Earmark Discretionary	606501	Boston Region	Holbrook	HOLBROOK- RECONSTRUCTION OF UNION STREET (ROUTE 139), FROM LINFIELD STREET TO CENTRE STREET/WATER STREET	5	HPP	\$	1,527,250	\$ 1,221,800	\$ 305,450	Demo ID MA177
AMENDMENT:Add Project	Roadway Reconstruction	606476	Boston Region	Boston	BOSTON- ROADWAY, CEILING & WALL RECONSTRUCTION, NEW JET FANS, AND OTHER CONTROL SYSTEMS IN SUMNER TUNNEL	6	Other FA	\$	12,655,015	\$ 10,124,012	\$ 2,531,003	Construction; NHPP+HSIP+Other Federal Ai Total Cost = \$126,544,931; Total MPO Contribution = \$22,115,687; AC Yr 1 of 3; Other Federal Aid = HIP (Boston)
AMENDMENT:Add Project	Roadway Reconstruction	606476	Boston Region	Boston	BOSTON- ROADWAY, CEILING & WALL RECONSTRUCTION, NEW JET FANS, AND OTHER CONTROL SYSTEMS IN SUMNER TUNNEL	6	Other FA	\$	17,830,184	\$ 14,264,147	\$ 3,566,037	Construction; NHPP+HSIP+Other Federal A Total Cost = \$126,544,931; Total MPO Contribution = \$22,115,687; AC Yr 1 of 3; Other Federal Aid = HIP (Boston)
			Boston Region		Other Federal Aid		HPP	\$	-	\$-	\$-	
			Boston Region		Other Federal Aid		HPP	\$	-	\$-	\$-	
					Othe	r Federal Aid	l subtotal ►	\$	32,012,449	\$ 25,609,959	\$ 6,402,490	 Funding Split Varies by Funding
Section 2A / State	Prioritized Relia	ability Project	s									
Bridge Program /	Inspections		1	1	1	r.	i.	Т				-
	Bridge Program		Boston Region		Bridge Inspection			\$	-	\$-	\$-	
					Bridge Program	/ Inspections	s subtotal 🕨	\$	-	\$ -	\$ -	 Funding Split Varies by Funding
Bridge Program /	Off-System								1		1	Course
<u></u>	Bridge Program	608637	Boston Region	MAYNARD	MAYNARD- BRIDGE REPLACMENT, M-10-006, CARRYING FLORIDA ROAD OVER THE ASSABET RIVER	3	STP-BR- OFF	\$	1,646,400	\$ 1,317,120	\$ 329,280	
	÷				Bridge Program	/ Off-System	n subtotal ►	\$	6,295,310	\$ 5,036,248	\$ 1,259,062	80% Federal + 20% Non-Federal
Bridge Program /	On-System (NH	S)										
	Bridge Program	604173	Boston Region	BOSTON	BOSTON- BRIDGE REPLACEMENT, B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR	6	NHPP-On	\$	24,184,931	\$ 19,347,945	\$ 4,836,986	AC Year 5 of 6, Total Cost \$193,058,158
	Bridge Program	605287	Boston Region	CHELSEA	CHELSEA- ROUTE 1 VIADUCT REHABILITATION (SB/NB) ON C-09-007 & C-09-011	6	NHPP-On	\$	29,992,990	\$ 23,994,392	\$	AC Year 4 of 4, Total Cost \$213,972,689
	Bridge Program	604952	Boston Region	Multiple	LYNN- SAUGUS- BRIDGE REPLACEMENT, L-18- 016=S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE)	4	NHPP-On	\$ \$	17,028,354 18,984,753	\$ 13,622,683 \$ 15,187,802	\$ 3,405,671	AC Year 3 of 5, Total Cost \$74,471,140 - \$84,253,135
	1	1	I.	1	Bridge Program / On-S	ystem (NHS)) subtotal 🕨	\$	73,162,674	\$ 58,530,139	\$ ³ 1496325,535	 Funding Split Varies by Funding
Bridge Program /	On-System (Nor	n-NHS)						•				12:01/200
<u> </u>	Bridge Program		Boston Region	ESSEX	ESSEX- SUPERSTRUCTURE REPLACEMENT, E- 11-001 (2TV), ROUTE 133\MAIN STREET OVER ESSEX RIVER	4	NHPP-Off	\$	4,511,360	\$ 3,609,088	\$ 902,272	

Construction: NHPP+HSIP+Other Federal Aid

Total Cost = \$126,544,931; Total MPO

Contribution = \$22,115,687; AC Yr 1 of 3

Construction; NHPP+HSIP+Other Federal Aid

Total Cost = \$126,544,931; Total MPO

Contribution = \$22,115,687; AC Yr 1 of 3

3,112,846 < Funding Split Varies by Funding

2021 Boston Region Transportation Improvement Program

Indicates a change in project cost

Indicates removed from TIP (cost not reflected in total)

Indicates a project moved in from another TIP element

Indicates a project moved out to another TIP element (cost not reflected in total)

Indicates a new addition to the TIP (action taken as denoted)

Indicates a new funding categor

AMENDMENT:Add

AMENDMENT:Add

Project

Project

Roadway

Roadway

Reconstruction

econstruction

606476 Boston Region

606476 Boston Region

Boston

Boston

Indicates a new fur	nding categor	У								
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Metropolitan Project ID ♥ Planning Organization ♥	Municipality Name ▼		MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
	Intersection Improvements	607748 Boston Region	Acton	ACTON- INTERSECTION & SIGNAL IMPROVEMENTS ON SR 2 & SR 111 (MASSACHUSETTS AVENUE) AT PIPER ROAD & TAYLOR ROAD	3	HSIP	\$ 5,000,000	\$ 4,500,000	\$ 500,000	
	Intersection Improvements	Boston Region		Intersection Improvements			\$-	\$ -	\$-	
	Intersection Improvements	Boston Region		Intersection Improvements			\$-	\$ -	\$-	
				Intersection In	nprovement	s subtotal 🕨	\$ 7,000,000	\$ 6,300,000	\$ 700,000	 Funding Split Varies by Funding
Intelligent Transpo	rtation System	s		-			-			
	Intelligent Transportation Systems	Boston Region		Intelligent Transportation Systems			\$-	\$ -	\$-	
	Intelligent Transportation Systems	Boston Region		Intelligent Transportation Systems			\$-	\$ -	\$ -	
	Intelligent Transportation Systems	Boston Region		Intelligent Transportation Systems			\$-	\$ -	\$ -	
				Intelligent Transport	ation Systen	n subtotal 🕨	\$ -	\$ -	\$ -	80% Federal + 20% Non-Federal
► Roadway Reconst	ruction									
	Roadway Reconstruction	608911 Boston Region	Belmont	BELMONT- IMPROVEMENTS AT WELLINGTON ELEMENTARY SCHOOL (SRTS)	4	TAP	\$ 1,243,750	\$ 995,000	\$ 248,750	
	Roadway Reconstruction	607901 Boston Region	Dedham	DEDHAM- PEDESTRIAN IMPROVEMENTS ALONG ELM STREET & RUSTCRAFT ROAD CORRIDORS	6	CMAQ	\$ 3,230,597	\$ 2,584,478	\$ 646,119	

Section 2C / State	Prioritized Expa	ansion Projec	ts						•		
Bicycles and Ped	estrians										
	Bicycles and Pedestrians	607329	Boston Region	Multiple	WAKEFIELD- LYNNFIELD- RAIL TRAIL EXTENSION, FROM THE GALVIN MIDDLE SCHOOL TO LYNNFIELD/PEABODY T.L.	4	CMAQ	\$ 10,316,559	\$ 8,253,247	\$	Construction / PSAC score 32.5
					Bicycles ar	nd Pedestrians	subtotal 🕨	\$ 10,316,559	\$ 8,253,247	\$ 2,063,312	80% Federal + 20% Non-Federal
Capacity											
	Capacity		Boston Region		Capacity			\$ - 9	s -	\$-	
	Capacity		Boston Region		Capacity			\$ - (5 -	\$ -	
						Capacity	subtotal 🕨	\$ -	\$ -	\$-	 Funding Split Varies by Funding

6

6

Roadway Reconstruction subtotal ► \$

NHPP

HSIP

\$

\$

6,901,660

8,376,444

19,752,451 _{\$}

5,521,328 \$

7,538,800 \$

16,639,605 \$

1,380,332

837,644

BOSTON- ROADWAY, CEILING & WALL

BOSTON- ROADWAY, CEILING & WALL

TUNNEL

FUNNEL

RECONSTRUCTION, NEW JET FANS, AND

OTHER CONTROL SYSTEMS IN SUMNER

RECONSTRUCTION, NEW JET FANS, AND

OTHER CONTROL SYSTEMS IN SUMNER

			-							
Indicates a change in										
Indicates removed fr	om TIP (cost	not reflected in total)								
Indicates a project m	oved in from a	another TIP element								
Indicates a project m	oved out to a	nother TIP element (cost no	t reflected in to	tal)						
Indicates a new addit	ion to the TIP	(action taken as denoted)								
Indicates a new fund	ng category									
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Metropolitan Project ID ♥ Planning Organization ♥	Municipality Name ▼	MassDOT Project Description ♥	MassDOT District ▼	Funding Source ▼		Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable: a) Planning Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; o) name of entity reaving a transfer; f) name of entity paying the non-state non-federal match; g) earmark detais; h) TAP project proponent; i) other information
► Section 1A / Regional	ly Prioritized P	rojects	l		1	1	· ·		1	
Regionally Prioritized	Projects									
	-									Construction; NHPP+STP+TAP Total Cost =
AMENDMENT:Change Additional Information	Roadway Reconstruction	606226 Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	NHPP	\$ 14,664,180	\$ 11,731,344	\$ 2,932,836	\$152,000,000; AC Yr 1 of 5; Total funding in this TIP = \$111,685,278; MPO Evaluation Score = 59
AMENDMENT:Decrease Cost	Roadway Reconstruction	606226 Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	STP	\$ 7,609,193	\$ 6,087,354	\$	Construction; NHPP+STP+TAP Total Cost = \$152,000,000; AC Yr 1 of 5; Total funding in this TIP = \$111,685,278; MPO Evaluation Score = 59
AMENDMENT:Change Additional Information	Roadway Reconstruction	606226 Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	ТАР	\$ 1,282,990	\$ 1,026,392	\$	Construction; NHPP+STP+TAP Total Cost = \$152,000,000; AC Yr 1 of 5; Total funding in this TIP = \$111,685,278; MPO Evaluation Score = 59; TAP Proponent = Boston
AMENDMENT:Change Additional Information	Intersection Improvements	605857 Boston Region	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	5	CMAQ	\$ 3,000,000	\$ 2,400,000	\$ 600,000	Construction; HSIP+CMAQ+STP+NHPP Total Cost = \$10,166,526; MPO Evaluation Score = 55
AMENDMENT:Change Additional Information	Intersection Improvements	605857 Boston Region	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	5	HSIP	\$ 631,724	\$ 568,552	\$ 63,172	Construction; HSIP+CMAQ+STP+NHPP Total Cost = \$10,166,526; MPO Evaluation Score = 55
AMENDMENT:Change Additional Information	Intersection Improvements	605857 Boston Region	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	5	NHPP	\$ 2,873,029	\$ 2,298,423	\$ 574,606	Construction; HSIP+CMAQ+STP+NHPP Total Cost = \$10,166,526; MPO Evaluation Score = 55
AMENDMENT:Increase Co	t Intersection Improvements	605857 Boston Region	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	5	STP	\$ 3,661,773	\$ 2,929,418	\$	Construction; HSIP+CMAQ+STP+NHPP Total Cost = \$10,166,526; MPO Evaluation Score = 55
AMENDMENT:Change Additional Information	Bicycles and Pedestrians	607738 Boston Region	Bedford	BEDFORD- MINUTEMAN BIKEWAY EXTENSION, FROM LOOMIS STREET TO THE CONCORD T.L.	4	CMAQ	\$ 6,489,964	\$ 5,191,971	\$	Construction; CMAQ+TAP Total Cost = \$8,234,946; MPO Evaluation Score = 47
AMENDMENT:Increase Co	st Bicycles and Pedestrians	607738 Boston Region	Bedford	BEDFORD- MINUTEMAN BIKEWAY EXTENSION, FROM LOOMIS STREET TO THE CONCORD T.L.	4	ТАР	\$ 1,744,982	\$	\$	Construction; CMAQ+TAP Total Cost = \$8,234,946; MPO Evaluation Score = 47; TAP Proponent = Bedford
AMENDMENT:Decrease Cost	Bicycles and Pedestrians	608164 Boston Region	Sudbury	SUDBURY- BIKE PATH CONSTRUCTION (BRUCE FREEMAN RAIL TRAIL)	3	CMAQ	\$ 8,834,137	\$ 7,067,310	\$ 1,766,827	Construction; CMAQ+TAP Total Cost = \$9,334,137; MPO Evaluation Score = 40
AMENDMENT:Change Additional Information	Bicycles and Pedestrians	608164 Boston Region	Sudbury	SUDBURY- BIKE PATH CONSTRUCTION (BRUCE FREEMAN RAIL TRAIL)	3	ТАР	\$ 500,000	\$ 400,000	\$ 100,000	Construction; CMAQ+TAP Total Cost = \$9,334,137; MPO Evaluation Score = 40; TAP Proponent = Sudbury
AMENDMENT:Change Additional Information	Roadway Reconstruction	607777 Boston Region	Watertown	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	6	CMAQ	\$ 1,000,000	\$ 800,000	\$ 200,000	Construction; HSIP+CMAQ+STP Total Cost = \$15,120,000; MPO Evaluation Score = 75
AMENDMENT:Change Additional Information	Roadway Reconstruction	607777 Boston Region	Watertown	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	6	HSIP	\$ 2,000,000	\$ 1,800,000	\$ 200,000	Construction; HSIP+CMAQ+STP Total Cost = \$15,120,000; MPO Evaluation Score = 75
AMENDMENT: Increase Co	st Roadway Reconstruction	607777 Boston Region	Watertown	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	6	STP	\$ 12,120,000	\$ 9,696,000	\$ 2,424,000	Construction; HSIP+CMAQ+STP Total Cost = \$15,120,000; MPO Evaluation Score = 75
AMENDMENT:Change Additional Information	Roadway Reconstruction	608078 Boston Region	Chelsea	CHELSEA- RECONSTRUCTION ON BROADWAY (ROUTE 107), FROM CITY HALL AVENUE TO THE REVERE C.L.	6	CMAQ	\$ 1,000,000	\$ 800,000	\$	Construction; CMAQ+STP Total Cost = \$9,669,765; MPO Evaluation Score = 61

Indicates a change in project cost

Indicates removed from TIP (cost not reflected in total)

Indicates a project moved in from another TIP element

Indicates a project moved out to another TIP element (cost not reflected in total)

Indicates a new addition to the TIP (action taken as denoted)

Indicates a new funding category

vmendment / udjustment Type ▼	STIP Program ▼	MassDOT Metropol Project ID ▼ Planning Organiza		Municipality Name ▼	MassDOT Project Description♥	MassDOT District ▼	Funding Source ▼	Total Fund	Programmed Is ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable; a) Plannin Josign / or Construction, b) total project cost and funding sources used; c) advance construction status; d) MPO project socre, g) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
MENDMENT:Decrease Cost	Roadway Reconstruction	608078 Boston Re	gion	Chelsea	CHELSEA- RECONSTRUCTION ON BROADWAY (ROUTE 107), FROM CITY HALL AVENUE TO THE REVERE C.L.	6	STP	\$	8,669,765	\$ 6,935,812	\$	Construction; CMAQ+STP Total Cost = \$9,669,765 MPO Evaluation Score = 61
MENDMENT:Add Project	Roadway Reconstruction	608889 Boston Re	gion	Framingham	FRAMINGHAM- TRAFFIC SIGNAL INSTALLATION AT EDGELL ROAD AND CENTRAL STREET	3	CMAQ	\$	1,680,000	\$ 1,344,000	\$ 336,000	Construction; CMAQ+STP Total Cost = \$1,814,400 MPO Evaluation Score = 41
MENDMENT:Add Project	Roadway Reconstruction	608889 Boston Re	gion	Framingham	FRAMINGHAM- TRAFFIC SIGNAL INSTALLATION AT EDGELL ROAD AND CENTRAL STREET	3	STP	\$	134,400	\$ 107,520	\$ 26,880	Construction; CMAQ+STP Total Cost = \$1,814,400 MPO Evaluation Score = 41
MENDMENT:Move Project - FROM 2023)	Roadway Reconstruction	608887 Boston Re	gion	Bellingham	BELLINGHAM- REHABILITATION AND RELATED WORK ON ROUTE 126, FROM DOUGLAS DRIVE TO ROUTE 140	3	CMAQ	\$	2,000,000	\$ 1,600,000	\$ 400,000	Construction; CMAQ+STP+TAP Total Cost = \$4,380,828; MPO Evaluation Score = 45
MENDMENT:Move Project - FROM 2023)	Roadway Reconstruction	608887 Boston Re	gion	Bellingham	BELLINGHAM- REHABILITATION AND RELATED WORK ON ROUTE 126, FROM DOUGLAS DRIVE TO ROUTE 140	3	STP	\$	1,500,000	\$ 1,200,000	\$ 300,000	Construction; CMAQ+STP+TAP Total Cost = \$4,380,828; MPO Evaluation Score = 45
MENDMENT:Move Project - FROM 2023)	Roadway Reconstruction	608887 Boston Re	gion	Bellingham	BELLINGHAM- REHABILITATION AND RELATED WORK ON ROUTE 126, FROM DOUGLAS DRIVE TO ROUTE 140	3	ТАР	\$	880,828	\$ 704,662	\$ 176,166	Construction; CMAQ+STP+TAP Total Cost = \$4,380,828; MPO Evaluation Score = 45
MENDMENT:Move Project - FROM 2021)	Roadway Reconstruction	601607 Boston Re	gion	Hull	HULL- RECONSTRUCTION OF ATLANTIC AVENUE AND RELATED WORK FROM NANTASKET AVENUE TO COHASSET TOWN LINE	5	STP	s	7,263,401	\$ 5,810,721	\$	Construction; Total Cost = \$7,263,401; MPO Evaluation Score = 44
MENDMENT:Change dditional Information	Roadway Reconstruction	608229 Boston Re	gion	Acton	ACTON- INTERSECTION & SIGNAL IMPROVEMENTS AT KELLEY'S CORNER, ROUTE 111 (MASSACHUSETTS AVENUE) AND ROUTE 27 (MAIN STREET)	3	СМАQ	s	3,000,000	\$ 2,400,000	\$ 600,000	Construction; CMAQ+TAP+STP Total Cost = \$15,141,463; MPO Evaluation Score = 45
MENDMENT:Increase Cost	Roadway Reconstruction	608229 Boston Re	gion	Acton	ACTON- INTERSECTION & SIGNAL IMPROVEMENTS AT KELLEY'S CORNER, ROUTE 111 (MASSACHUSETTS AVENUE) AND ROUTE 27 (MAIN STREET)	3	STP	\$	11,941,463	\$ 9,553,170	\$ 2,388,293	Construction; CMAQ+TAP+STP Total Cost = \$15,141,463; MPO Evaluation Score = 45
MENDMENT:Change dditional Information	Roadway Reconstruction	608229 Boston Re	gion	Acton	ACTON- INTERSECTION & SIGNAL IMPROVEMENTS AT KELLEY'S CORNER, ROUTE 111 (MASSACHUSETTS AVENUE) AND ROUTE 27 (MAIN STREET)	3	ТАР	\$	200,000	\$ 160,000	\$	Construction; CMAQ+TAP+STP Total Cost = \$15,141,463; MPO Evaluation Score = 45; TAP project proponent = Acton
MENDMENT:Add Project	Planning / Adjustments / Pass-throughs	BN0009 Boston Re	gion	Multiple	COMMUNITY TRANSPORTATION PROGRAM	N/A	CMAQ	s	2,000,000	\$ 1,600,000	\$ 400,000	Planning, Design, or Construction; Set Aside for LRT Clean Air and Mobility Program
					Regionally	Prioritized Pr	ojects subtotal 🕨	\$	106,681,829	\$ 84,008,636	\$ 20,673,193	◀ 80% Federal + 20% Non-Federal
Section 1A / Fiscal Con	straint Analys	is			Total Regional Federa	al Aid Eurode	Programmed		106,681,829	•	▲Total Budget	Target Funds Available
							programmed		70,437,204	\$ \$ 106,681,829,763		
	Section 1A instru from ProjectInfo; C	olumn E) Choose Municipality	Name from	n dropdown list; Columr	odown list to populate header and MPO column; Column C) Enter ID IH) Choose the Funding Source being used for the project - if multiple t of funds being programmed in this fiscal year and for each funding	HSIF	P programmed ▶	\$	2,631,724			-

CMAQ programmed ►

TAP programmed ►

29,004,101 \$

4,608,800 \$

21,603,281 < CMAQ

3,687,040 **< TAP**

funding sources are being used enter multiple lines; Column I) Enter the total amount of funds being programmed in this fiscal year and for each funding source; Column J) Federal funds autocalculates. Please verify the amount and only change if needed for flex. Column K) Non-federal funds autocalculates. Please verify the splitmatch - if matching an FTA flax, coordinate with Rail & Transit Division before programming; Column L) Enter Additional Information as described - please do not use any other format.

Section 1B / Earmark or Discretionary Grant Funded Projects

Other Federal Aid

Indicates a change in project cost

Indicates removed from TIP (cost not reflected in total)

Indicates a project moved in from another TIP element

Indicates a project moved out to another TIP element (cost not reflected in total)

Indicates a new addition to the TIP (action taken as denoted)

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Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description♥	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼		Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction tails; d) MPO project score; o) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
AMENDMENT:Add Project	Other Federal Aid	606476	Boston Region	Boston	BOSTON- ROADWAY, CEILING & WALL RECONSTRUCTION, NEW JET FANS, AND OTHER CONTROL SYSTEMS IN SUMNER TUNNEL	6	Other FA	\$ 11,607,808	\$ 9,286,246	\$	Construction; NHPP+HSIP+Other Federal Aid Total Cost = \$126,544,931; Total MPO Contribution = \$22,115,687; AC Yr 2 of 3; Other Federal Aid = NHPP-E
AMENDMENT:Add Project	Other Federal Aid	606476	Boston Region	Boston	BOSTON- ROADWAY, CEILING & WALL RECONSTRUCTION, NEW JET FANS, AND OTHER CONTROL SYSTEMS IN SUMNER TUNNEL	6	Other FA	\$ 11,607,808	\$ 9,286,246	\$	Construction; NHPP+HSIP+Other Federal Aid Total Cost = \$126,544,931; Total MPO Contribution = \$22,115,687; AC Yr 2 of 3; Other Federal Aid = NHPP-E
AMENDMENT:Add Project	Other Federal Aid	606476	Boston Region	Boston	BOSTON- ROADWAY, CEILING & WALL RECONSTRUCTION, NEW JET FANS, AND OTHER CONTROL SYSTEMS IN SUMNER TUNNEL	6	Other FA	\$ 11,607,808	\$ 9,286,246	2,321,562 \$	Construction; NHPP+HSIP+Other Federal Aid Total Cost = \$126,544,931; Total MPO Contribution = \$22,115,687; AC Yr 2 of 3; Other Federal Aid = NHPP-E
			Boston Region		Other Federal Aid		HPP	s -	\$	2,321,562 \$-	
						Other Federa	I Aid subtotal ►	\$ 34,823,424	\$ 27,858,739	\$ 6,964,685	 Funding Split Varies by Funding Source
Section 2A / State Price	oritized Reliabili	ity Projects									
Bridge Program / Insp	ections										
	Bridge Program		Boston Region		Bridge Inspection			\$ -	\$	s -	
	Bridge Program		Boston Region		Bridge Inspection			\$ -	\$	s -	
	1		1		Bridge Pr	ogram / Inspect	tions subtotal 🕨	s -	\$ -	\$	 Funding Split Varies by Funding Source
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Bridge Program / Off-		1		r			1		•		
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	Bridge Program		Boston Region		Bridge Program / Off-System	1040		Ŷ	\$	\$ -	1 00% Enderster 00% New Enderst
					Bridge Pr	ogram / On-Sys	stem subtotal >	\$-	\$	\$ -	80% Federal + 20% Non-Federal
Bridge Program / On-	System (NHS)										•
	Bridge Program	608614	Boston Region	BOSTON	BOSTON- BRIDGE SUBSTRUCTURE REPAIRS, B-16- 179, AUSTIN STREET OVER I-93 RAMPS, MBTA COMMUTER RAIL AND ORANGE LINE	6	NHPP-On	\$ 22,132,800	\$ 17,706,240	\$	
	Bridge Program	607327	Boston Region	WILMINGTON	WILMINGTON- BRIDGE REPLACEMENT, W-38-002, ROUTE 38 (MAIN STREET) OVER THE B&M RAILROAD	4	NHPP-On	\$ 10,760,960	\$ 8,608,768	4,426,560 \$	
	Bridge Program	604173	Boston Region	BOSTON	BOSTON- BRIDGE REPLACEMENT, B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR	6	NHPP-On	\$ 22,621,004	\$ 18,096,803	2,152,192 \$	AC Year 6 of 6, Total Cost \$193,058,158
	Bridge Program	604952	Boston Region	Multiple	LYNN- SAUGUS- BRIDGE REPLACEMENT, L-18-016=S- 05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE)	4	NHPP-On	\$ 21,746,735	\$ 17,397,388 -	4,524,201 \$ 4,349,347	AC Year 4 of 5, Total Cost \$74,471,140 \$84,253,135
		1					1	\$ 23,703,134	\$ 18,962,507	\$	
	Bridge Program		Boston Region		Bridge Program / On-System (NHS) Bridge Program	/ On-System (N	IHS) subtotal	\$	\$ 63 374 318	\$- 4.740. 6%27 843.580	 Funding Split Varies by Funding Source
					Bhugerrogram	, <u></u>		ə 73,217,030	φ 00,07,9,010	φ,ιο,040,000	t and g opint varies by I and ing obuilde
Bridge Program / On-	System (Non-NI	HS)			-			-			
	Bridge Program	608929	Boston Region	WILMINGTON	WILMINGTON- BRIDGE REPLACEMENT, W-38-003, BUTTERS ROW OVER MBTA	4	NHPP-Off	\$ 5,183,360	\$ 4,146,688	\$ 1,036,672	
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2023	Bosto	on Regi	on Trans	portation	Improvement Program	1					
Indicates a change in	project cost										
Indicates removed fro	m TIP (cost n	ot reflected in	total)								
Indicates a project mo											
Indicates a project mo				ted in total)							
Indicates a new additi		(action taken a	as denoted)								
Indicates a new fundir Amendment /	STIP	MassDOT	Metropolitan	Municipality Name	MassDOT	MassDOT	Funding	Total Programmed	Federal	Non-Federal	
Adjustment Type ▼	Program ▼	Project ID ▼	Planning Organization ▼	¥	Project Description ▼		Source ▼	Funds ▼	Funds ▼	Funds ▼	Additional Information V Present Information as follows, if applicable: a) Planning / Design / or Construction, b) total project cost and funding sources used: c) advance construction status; d) MPO project soors e) name of mby recoving a transfer n; name of entip saying the non-adata non-lederal match; g) earmark details; h) TAP project proponent; i) other information
Section 1A / Regionall	y Prioritized Pr	ojects									
Regionally Prioritized	Projects										
AMENDMENT:Change Additional Information	Roadway Reconstruction	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	NHPP	\$ 13,000,000	\$ 10,400,000	\$ 2,600,000	Construction; NHPP+STP+TAP Total Cost = \$152,000,000; AC Yr 2 of 5; Total funding in this TIP = \$111,685,278; MPO Evaluation Score = 59
AMENDMENT:Decrease Cost	Roadway Reconstruction	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE. FROM CITY SQUARE TO SULLIVAN SQUARE	6	STP	\$ 20,268,422	\$ 16,214,738	\$ 4,053,684	Construction; NHPP+STP+TAP Total Cost = \$152,000,000; AC Yr 2 of 5; Total funding in this TIP = \$111,885,278; MPO Evaluation Score = 59
AMENDMENT:Change Additional Information	Roadway Reconstruction	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	ТАР	\$ 1,000,000	\$ 800,000	\$ 200,000	Construction; NHPP+STP+TAP Total Cost = \$152,000,000; AC Yr 2 of 5; Total funding in this TIP = \$111,685,278; MPO Evaluation Score = 59; TAP Proponent = Boston
AMENDMENT:Change Additional Information	Roadway Reconstruction	608348	Boston Region	Beverly	BEVERLY - RECONSTRUCTION OF BRIDGE STREET	4	СМАQ	\$ 3,000,000	\$ 2,400,000	\$ 600,000	Construction; CMAQ+STP Total Cost = \$8,504,923; MPO Evaluation Score = 66
AMENDMENT:Increase Cost	Roadway Reconstruction	608348	Boston Region	Beverly	BEVERLY - RECONSTRUCTION OF BRIDGE STREET	4	STP	\$ 5,504,923	\$ 4,403,938	\$ 1,100,985	Construction; CMAQ+STP Total Cost = \$8,504,923; MPO Evaluation Score = 66
AMENDMENT:Change Additional Information	Roadway Reconstruction	608933	Boston Region	Peabody	PEABODY - REHABILITATION OF CENTRAL STREET	4	CMAQ	\$ 3,000,000	\$ 2,400,000	\$ 600,000	Construction; CMAQ+HSIP+STP Total Cost = \$10,819,200, MPO Evaluation Score = 61
AMENDMENT:Change Additional Information	Roadway Reconstruction	608933	Boston Region	Peabody	PEABODY - REHABILITATION OF CENTRAL STREET	4	HSIP	\$ 1,500,000	\$ 1,350,000	\$ 150,000	Construction; CMAQ+HSIP+STP Total Cost = \$10,819,200 MPO Evaluation Score = 61
AMENDMENT:Decrease Cost	Roadway Reconstruction	608933	Boston Region	Peabody	PEABODY - REHABILITATION OF CENTRAL STREET	4	STP	\$ 6,319,200	\$ 5,055,360	\$ 1,263,840	Construction; CMAQ+HSIP+STP Total Cost = \$10,819,200, MPO Evaluation Score = 61
AMENDMENT:Change Additional Information	Roadway Reconstruction	607244	Boston Region	Winthrop	WINTHROP - RECONSTRUCTION & RELATED WORK ALONG WINTHROP STREET & REVERE STREET CORRIDOR	6	CMAQ	\$ 2,000,000	\$ 1,600,000	\$ 400,000	Construction; CMAQ+STP+TAP Total Cost = \$5,644,800; MPO Evaluation Score = 47
AMENDMENT:Increase Cost	Roadway Reconstruction	607244	Boston Region	Winthrop	WINTHROP - RECONSTRUCTION & RELATED WORK ALONG WINTHROP STREET & REVERE STREET CORRIDOR	6	STP	\$ 3,084,800	\$ 2,467,840	\$ 616,960	Construction; CMAQ+STP+TAP Total Cost = \$5,644,800; MPO Evaluation Score = 47
AMENDMENT:Change Additional Information	Roadway Reconstruction	607244	Boston Region	Winthrop	WINTHROP - RECONSTRUCTION & RELATED WORK ALONG WINTHROP STREET & REVERE STREET CORRIDOR	6	ТАР	\$ 560,000	\$ 448,000	\$ 112,000	Construction; CMAQ+STP+TAP Total Cost = \$5,644,800; MPO Evaluation Score = 54; TAP Proponent = Winthrop
AMENDMENT:Decrease Cost	Roadway Reconstruction	605743	Boston Region	Ipswich	IPSWICH - RESURFACING &RELATED WORK ON CENTRAL & SOUTH MAIN STREETS	4	STP	\$ 2,419,502	\$ 1,935,602	\$ 483,900	Construction; STP+TAP Total Cost = \$2,939,052; MPO Evaluation Score = 47
AMENDMENT:Change Additional Information	Roadway Reconstruction	605743	Boston Region	lpswich	IPSWICH - RESURFACING &RELATED WORK ON CENTRAL & SOUTH MAIN STREETS	4	ТАР	\$ 519,550	\$ 415,640	\$ 103,910	Construction; STP+TAP Total Cost = \$2,939,052; MPO Evaluation Score = 47; TAP Proponent = Ipswich
AMENDMENT:Decrease Cost	Roadway Reconstruction	608707	Boston Region	Quincy	QUINCY - RECONSTRUCTION OF SEA STREET	6	STP	\$ 6,066,683	\$ 4,853,346	\$ 1,213,337	Construction; STP+TAP Total Cost = \$6,292,937; MPO Evaluation Score = 40
AMENDMENT:Change Additional Information	Roadway Reconstruction	608707	Boston Region	Quincy	QUINCY - RECONSTRUCTION OF SEA STREET	6	ТАР	\$ 226,254	\$ 181,003	\$ 45,251	Construction; STP+TAP Total Cost = \$6,292,937; MPO Evaluation Score = 40; TAP Project Proponent = Quincy
AMENDMENT:Change Additional Information	Roadway Reconstruction	608007	⁷ Boston Region	Multiple	COHASSET/SCITUATE - CORRIDOR IMPROVMENTS AND RELATED WORK ON JUSTICE CUSHING HIGHWAY (ROUTE 3A), FROM BEECHWOOD STREET TO HENRY TURNER BAILEY ROAD	5	HSIP	\$ 1,500,000	\$ 1,350,000	\$ 150,000	Construction; HSIP+STP+TAP Total Cost = \$8,971,636; MP Evaluation Score = 37
AMENDMENT:Increase Cost	Roadway Reconstruction	608007	7 Boston Region	Multiple	COHASSET/SCITUATE - CORRIDOR IMPROVMENTS AND RELATED WORK ON JUSTICE CUSHING HIGHWAY (ROUTE 3A), FROM BEECHWOOD STREET TO HENRY TURNER BAILEY ROAD	5	STP	\$ 7,331,404	\$ 5,865,123	\$ 1,466,281	Construction; HSIP+STP+TAP Total Cost = \$8,971,636; MP Evaluation Score = 37
AMENDMENT:Change Additional Information	Roadway Reconstruction	608007	7 Boston Region	Multiple	COHASSET/SCITUATE - CORRIDOR IMPROVMENTS AND RELATED WORK ON JUSTICE CUSHING HIGHWAY (ROUTE 3A), FROM BEECHWOOD STREET TO HENRY TURNER BAILEY ROAD	5	ТАР	\$ 140,232	\$ 112,186	\$ 28,046	Construction; HSIP+STP+TAP Total Cost = \$8,971,636; MP Evaluation Score = 37; TAP Proponent = MassDOT

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Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ♥		Funding Source ▼	Total Funds	Programmed s ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information V <u>Present information as follows, if applicable</u> : a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction tasks; d) MPO project score; 0) nam of entity receiving a transfer; 1) name of entity paying the non-state non-foderal match; g) earmark details; h) TAP project proponent; i) other information
MENDMENT:Decrease Cost	Roadway Reconstruction	60789	9 Boston Region	Dedham	DEDHAM - PEDESTRIAN IMPROVEMENTS ALONG BUSSEY STREET, INCLUDING SUPERSTRUCTURE REPLACEMENT, D-05-010, BUSSEY STREET OVER MOTHER BROOK	6	STP	\$	3,841,584	\$ 3,073,267	\$ 768,	Construction; STP+TAP Total Cost = \$4,368,780; MPO Evaluation Score = 35
AMENDMENT:Change Additional Information	Roadway Reconstruction	60789	9 Boston Region	Dedham	DEDHAM - PEDESTRIAN IMPROVEMENTS ALONG BUSSEY STREET, INCLUDING SUPERSTRUCTURE REPLACEMENT, D-05-010, BUSSEY STREET OVER MOTHER BROOK	6	ТАР	\$	527,196	\$ 421,757	\$ 105.	Construction; STP+TAP Total Cost = \$4,368,780; MPO Evaluation Score = 35; TAP Proponent = Dedham
MENDMENT:Change Additional Information	Intersection Improvements	60373	9 Boston Region	Wrentham	WRENTHAM - CONSTRUCTION OF A SLIP RAMP FROM ROUTE 1A NB TO I-495 SB AND ASSCOCIATED INTERSECTION IMPROVEMENTS ALONG ROUTE 1A	5	HSIP	\$	2,500,000	\$ 2,250,000	\$ 250,	Construction; HSIP+STP+TAP Total Cost = \$13,103,505; MPO Evaluation Score = 55
AMENDMENT:Increase Cost	Intersection Improvements	60373	9 Boston Region	Wrentham	WRENTHAM - CONSTRUCTION OF A SLIP RAMP FROM ROUTE 1A NB TO 1-495 SB AND ASSCOCIATED INTERSECTION IMPROVEMENTS ALONG ROUTE 1A	5	STP	\$	10,103,505	\$ 8,082,804	\$ 2,020,	Construction; HSIP+STP+TAP Total Cost = \$13,103,505 MPO Evaluation Score = 55
AMENDMENT:Change Additional Information	Intersection Improvements	60373	19 Boston Region	Wrentham	WRENTHAM - CONSTRUCTION OF A SLIP RAMP FROM ROUTE 1A NB TO I-495 SB AND ASSCOCIATED INTERSECTION IMPROVEMENTS ALONG ROUTE 1A	5	ТАР	\$	500,000	\$ 400,000	\$ 100,	Construction; HSIP+STP+TAP Total Cost = \$13,103,505 MPO Evaluation Score = 55; TAP Proponent = MassDOT
AMENDMENT:Add Project	Roadway Reconstruction	60805	1 Boston Region	Wilmington	WILMINGTON- RECONSTRUCTION OF ROUTE 38 (MAIN STREET), FROM ROUTE 62 TO THE WOBURN CITY LINE	4	CMAQ	s	6,000,000	\$ 4,800,000	\$ 1,200,	Construction; CMAQ+HSIP+STP Total Cost = \$12,098,59 MPO Evaluation Score = 59
MENDMENT:Add Project	Roadway Reconstruction	60805	1 Boston Region	Wilmington	WILMINGTON- RECONSTRUCTION OF ROUTE 38 (MAIN STREET), FROM ROUTE 62 TO THE WOBURN CITY LINE	4	HSIP	s	1,000,000	\$ 900,000	\$ 100,	000 Construction; CMAQ+HSIP+STP Total Cost = \$12,098,59 MPO Evaluation Score = 59
AMENDMENT:Add Project	Roadway Reconstruction	60805	i1 Boston Region	Wilmington	WILMINGTON- RECONSTRUCTION OF ROUTE 38 (MAIN STREET), FROM ROUTE 62 TO THE WOBURN CITY LINE	4	STP	\$	5,098,594	\$ 4,078,875	\$ 1,019,	719 Construction; CMAQ+HSIP+STP Total Cost = \$12,098,59 MPO Evaluation Score = 59
	Planning / Adjustments / Pass-throughs	BN000	9 Boston Region	Multiple	COMMUNITY TRANSPORTATION PROGRAM	N/A	CMAQ	\$	2,000,000	\$ 1,600,000	\$ 400,	Planning, Design, or Construction; Set Aside for LRTP Cle Air and Mobility Program
					Regionally Pr	ioritized Pro	ojects subtotal 🕨	►\$	109,011,849	\$ 87,859,479	\$ 21,152,	870 ◀ 80% Federal + 20% Non-Federal
Section 1A / Fiscal Col	nstraint Analys	sis			Total Regional Federal		Programmed ▶ Programmed ▶		109,011,849 83,038,617		■Total Budget ■ STP	- Target Funds Available
	Section 1A instru	ctions: MPO Templ	ate Name) Choose Regional I	Name from dropdown list to po	pulate header and MPO column; Column C) Enter ID from Projectinfo;	HSIP	programmed	► \$	6,500,000	\$ 5,850,000		
	enter multiple lines	Column I) Enter the	e total amount of funds being p	orogrammed in this fiscal year	being used for the project - if multiple funding sources are being used and for each funding source; Column J) Federal funds autocalculates.		programmed		16,000,000			
	Please verify the a with Rail & Transit	mount and only chan Division before progr	ge if needed for flex. Column ramming; Column L) Enter Ad	K) Non-federal funds autocalco ditional Information as describ	ulates. Please verify the split/match - if matching an FTA flex, coordinate ed - please do not use any other format.		programmed		3,473,232			
Section 1B / Earmark of	or Discretio <u>nar</u>	y Grant Funded	Projects									
Other Federal Aid												
MENDMENT:Add Project	Other Federal Aid	60647	'6 Boston Region	Boston	BOSTON- ROADWAY, CEILING & WALL RECONSTRUCTION, NEW JET FANS, AND OTHER CONTROL SYSTEMS IN SUMNER TUNNEL	6	Other FA	s	11,607,808	\$ 9,286,246	\$ 2,321.	Construction; NHPP+HSIP+Other Federal Aid Total Cos 562 \$126,544,931; Total MPO Contribution = \$22,115,687; AC 3 of 3; Other Federal Aid = NHPP-E
			Boston Region		Other Federal Aid	Other Federa	HPP al Aid subtotal ▶	s ►s	- 11,607,808		\$ \$ 2,321,	- 562 ◀ Funding Split Varies by Funding Source
Section 2A / State Prio		ity Projects						•			-	· -
Bridge Program / Insp		-										
	Bridge Program		Boston Region		Bridge Inspection			\$	-	\$-	\$	

Indicates a change i										· · · · · · · · · · · · · · · · · · ·
indicates a change i	n project cost									
ndicates removed fr	om TIP (cost n	ot reflected in	total)							
dicates a project m										
				41 (4 - 4 - 1)						
ndicates a project m				ected in total)						
ndicates a new addi		(action taken	as denoted)							
ndicates a new fund										
Amendment /		MassDOT	Metropolitan	Municipality Name		MassDOT Funding		grammed Federal	Non-Feder	
Adjustment Type ▼	Program V	Project ID 🔻	Planning	•	Project	District ▼ Source ▼	Funds v	Funds V	Funds ▼	Additional Information
			Organization V		Description ▼					Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources
										used; c) advance construction status; d) MPO project score; e) nan
										of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i)
										other information
Section 2B / State Pr	ioritized Moderni	zation Projects								
ADA Retrofits										
	ADA Retrofits		Boston Region		ADA Retrofits		s	- \$	- s	
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	ADA Retrofits		Boston Region		ADA Retrofits		\$	- \$	- \$	-
						ADA Retrofits subtota	ا≱ د	- \$	- s	80% Federal + 20% Non-Federal
Intersection Improve	monte						\$	φ	ş	
Fintersection improve	anents									
	Intersection	60005	2 Boston Region	Norwood	NORWOOD-INTERSECTION & SIGNAL IMPROVEMENTS	5 HSIP	s	974,815 \$	877,334 \$	97,482
	Improvements	00605	L DOSION REGION	DOMION	AT US 1 (PROVIDENCE HIGHWAY) & MORSE STREET	5 HSIP	φ	\$ CI0,#18	011,334 Q	31,402
	Intersection				WATERTOWN- INTERSECTION IMPROVEMENTS AT	6 HSIP		2.630.000 \$	2 367 000 \$	263.000
	Improvements	60856	Boston Region	Watertown	ROUTE 16 AND GALEN STREET	6 HSIP	\$	2,630,000 \$	2,367,000 \$	203,000
	Intersection	60858	Boston Region	Marlborough	MARLBOROUGH- IMPROVEMENTS AT ROUTE 20 (EAST	3 HSIP	s	2.784.000 \$	2,505,600 \$	278,400
	Improvements	00030	Doston Region	Manborougn	MAIN STREET) AT CURTIS AVENUE	5 1101	Ψ	2,704,000 \$	2,000,000 0	210,400
	Intersection		Boston Region			HSIP				
	Improvements		Doston Region							
					Intersecti	on Improvements subtota	I▶ \$	6,388,815 _{\$}	5,749,934 \$	638,882 4 Funding Split Varies by Funding Source
Intelligent Transport										
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	Transportation Systems		Boston Region		Intelligent Transportation Systems		\$	- \$	- \$	-
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	Intelligent Transportation		Bester Desire		Intelligent Transportation Systems		s			
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	-,				Intelligent Trans	portation System subtota	ا≱ د	- \$	- s	80% Federal + 20% Non-Federal
Roadway Reconstruct	tion				· · · · ·		¥	Ŷ	Ÿ	
r nouunuj nooononut										-
	Roadway Reconstruction	60797	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I 90/I-495 INTERCHANGE	3 NFP	\$	30,000,000 \$	24,000,000 \$	6,000,000 Total Federal Participating Cost (TFPC) = \$189,451,000; To Construction Cost (TCC) = \$270,000,000; AC Yr 2 of 6
	Reconstruction				50/1455 INTERCHANGE					Construction Cost (100) = \$270,000,000, AC 112 010
	Roadway				BOSTON- ROADWAY, CEILING & WALL					Construction; NHPP+HSIP+Other Federal Aid Total Cost
AMENDMENT:Add Project	Reconstruction	60647	Boston Region	Boston	RECONSTRUCTION, NEW JET FANS, AND OTHER	6 NHPP	\$	12,234,709 \$	9,787,767 \$	2,446,942 \$126,544,931; Total MPO Contribution = \$22,115,687; AC
	1 tooonou douon				CONTROL SYSTEMS IN SUMNER TUNNEL					3 of 3
					Roadwa	ay Reconstruction subtota	l► s	42,234,709 _{\$}	33,787,767 \$	8,446,942 4 Funding Split Varies by Funding Source
Section 2C / State Pr	ioritized Expansi	on Projects						·		
Bicycles and Pedesti										
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	Pedestrians		Boston Region		Bicycles and Pedestrians					
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	Bicycles and Pedestrians		Boston Region		Bicycles and Pedestrians		s	- \$ - \$	- \$ - \$	
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2019	Mont	achus	ett Reg	ion Tr	ansportation Impr	over	nent F	Prograi	m		rsed: May 16, 2018 ht #3 Endorsed: 2019
Amendment / Adjustment Type ▼	STIP Program ▼	Project ID 🔻	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable; a) Planning / Design / or Construction _b total project cost and funding sources used;c) advance construction status; d) MPO project score; e) name of entity receivin a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project proponent; I) other information
Section 1A / Regio	nally Prioritize	ed Projects									
Regionally Prioritiz	ed Projects	-	n					F	1		
	Non-Interstate Pavement	608728	Montachusett	Winchendon	WINCHENDON- RESURFACING & RELATED WORK ON ROUTE 202, FROM THE TEMPLETON TOWN LINE TO MAIN STREET (3.1 MILES)	2	STP	\$ 1,596,635	\$ 1,277,308	\$ 319,327	Construction; Total \$1,596,635; YOE Total \$1,596,635; STP; TEC = 38; D2 Project; 100% Design & PS&E
AMENDMENT:Change Additional Information	Roadway Reconstruction	604961	Montachusett	Clinton	CLINTON- RESURFACING & RELATED WORK ON ROUTE 110 (HIGH STREET)	3	STP	\$ 2,436,388	\$ 1,949,110	\$ 487,278	Construction; Total \$2,436,388; YOE Total \$2,436,388; STP; TEC = 36; 75% Under Review Amendment #3 - Cost Increase from \$2,436,386 to \$3,153,674; Addt \$717,286 covered Under Sect 2B Roadway Reconst.
MENDMENT:Change	Roadway Reconstruction	607848	Montachusett	Hubbardston	HUBBARDSTON- RESURFACING AND RELATED WORK ON ROUTE 68, FROM WILLIAMSVILLE ROAD TO THE GARDNER C.L.	3	STP	\$ 4,044,376	\$ 3,235,501	\$ 808,875	Construction; Total \$4,044,376; YOE Total \$4,044,; Addtl \$145,290 covered under Sect 2B Roadway Reconst376; STP; TEC = 44; 75% Design; Book Job; Amendment #3 - Cost Increase from \$4,044,376 to \$4,190,296
	Intersection Improvements	607446	Montachusett	Westminster	WESTMINSTER- INTERSECTION IMPROVEMENTS, ROUTE 2A AT ROUTE 140	3	STP	\$ 2,176,454	\$ 1,741,163	\$ 435,291	Construction; Total \$2,176,45,; YOE Total \$2,176,454; STP; TEC = 43; 100% Design Recv 3/15/2018;
									0.000.000	0.050 774	80% Federal + 20% Non-Federal

► Section 1A / Fiscal Constraint Analysis

Regionally Prioritized Projects subtotal ► \$10,253,853 \$8,203,082 \$2,050,771 <80% Federal + 20% Non-Federal

				Total Regional Federal A	id Funds Pr	rogrammed ►	\$ 10,253,85	\$ 10,253,853		\$	- Target Funds Available
					SIPp	programmed ►	\$ 10,253,85	\$ 8,203,08			
	Column C) Enter ID from Pro	jectInfo; Column E) Choose I	Municipality Name from	opdown list to populate header and MPO column; dropdown list; Column H) Choose the Funding Source e line £olumn I) Enter the total amount of funds being	HSIP p	programmed ►	\$	\$ -	HSIP		
	change if needed for flex Colu	Imn K) N on-federal funds au	tocalculates. Please ver	Is autocalculates. Please verify the amount and only ify the split/match - if matching an FTA flex, coordinate	CMAQ p	programmed >	\$	\$ -	CMAQ		
	with Rail & Transit Division be format.	fore programming, Column L	Enter Additional Inform	ation as described - please do not use any other	TAP p	programmed >	¢	¢ -	■ TAP		
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ction 1B / Earn	mark or Discretionary Gra	int Funded Projects					₽	Ŷ			
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 Other Federal Aid subtotal ▶
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Section 2A / State Prioritized Relia	ability Projects				
Bridge Program / Inspections					
Bridge Program	Montachusett	Bridge Inspection	\$ -	s - s _	
Bridge Program	Montachusett	Bridge Inspection	\$ -	\$ ⁻ \$ _	

Bridge Program / Inspections subtotal 🕨 💲 🕘 - 💲 🕘 - Funding Split Varies by Funding Source

DJUSTMENT:Decreas Bridge Program 608260 Montachusett ATHOL BRIDGE REPLACEMENT, A-15-005, WASHINGTON AVE OVER ATHOL POND OUTLET & A-15-004 MORGAN AVE OVER ATHOL POND 2 STP-BR-OFF \$ 2,158,529 \$ 1,726,823 \$ 431,706 Decrease Cost from \$2,485,419 to \$2,15 Cost MENDMENT:Increase Bridge Program 608259 Montachusett TOWNSEND- BRIDGE REPLACEMENT, T-07- 3 STP-BR-OFF \$ 3,235,608 \$ 431,706 Decrease Cost from \$2,485,419 to \$2,15 MENDMENT:Increase Bridge Program 608259 Montachusett TOWNSEND DUILET 3 STP-BR-OFF \$ 3,235,608 \$ 2,588,486 \$ 647,122 Amendment #3 - Cost Increase from \$99	Bridge Program / O	ff-System						1					
ULTURET Mage Program OSCIO Metanuaria ALLO. Operation of the second Program Seco		-				ATHOL- BRIDGE REPLACEMENT, A-15-005,							Decrease Cost from \$2,495,440 to \$3,450,500
Bitspin Program Bitspin Program CONVERSION CONVERSION 2 Conversion Conversion	ADJUSTMENT:Decreas e Cost	Bridge Program	608260	Montachusett	ATHOL	WASHINGTON AVE OVER ATHOL POND OUTLET & A-15-004 MORGAN AVE OVER	2	STP-BR-OFF	\$ 2	2,158,529	1,726,823	\$ 431,706	Reduction of \$326,890; Project Description
m m	AMENDMENT:Increase	Bridge Program	608259	Montachusett	TOWNSEND	TOWNSEND- BRIDGE REPLACEMENT, T-07-	3	STP-BR-OFF	\$ 3	3.235.608	2.588.486	¢ 647.122	Amendment #3 - Cost Increase from \$991,896
leridge Hongan 09/172/ Microathename HUBBAMMESTON 2000, CUS DESCRETATION DO VIET MUSION 3 077 Plan OFF 9 308.000 9 97.172 Bidge Program Microathename Bidge Program Microathename Bidge Program S <t< td=""><td>Cost</td><td>5 5</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>φ</td><td>\$3,235,608</td></t<>	Cost	5 5										φ	\$3,235,608
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Bridge Program Montachuest Bridge Program (DR-System B B B C B			607127		HUBBARDSTON	BROOK	3			3,365,860 §	2,692,688	\$ 673,172	
Binge mogan Montachuest Binge Program / OR-System Binge Program / OR-System subtick > 5 B B C C C Binge Program / ON-System (Miss) -						Bridge Program / Off-System				- 9	-	\$	
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Bridge Program Montachusett Bridge Program / On-System (NHS) S		Bridge Program		Montachusett		Bridge Program / On-System (NHS)			\$	- 9	-	\$	
Bridge Program / On-System (Not-NET) 060612 Mindachuaet MTHOLE (PROPOR PLACEMENT / et robust) 2 NIPP-OF \$ 5.015-11 5 0.0002 Bereare Caster (Not ACE) Bridge Program 060612 Mindachuaet Mindachuaet <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>- 9</td><td>-</td><td>\$</td><td></td></t<>										- 9	-	\$	
Bridge Program / On-System (Non-NHS) ATHOL ATHOL BRIDGE REPLACEMENT, A-15-008, CARESCENT STREET OVER MILLENS RIVER 2 NHPP-OF \$ 5.015.412 4.012.322 5 1.003.002 Decrease Cost from 37.860.10 Bridge Program Montachusett Bridge Program (On-System (Non-NHS) 5 -5 5 -5 5 -5 5 -5 5 -5		Bridge Program		Montachusett						4		\$	
Indige Program 606812 Montachusett ATHOL BRIDGE REPLACEMENT A-17608 2 NHPP-Off \$ 5.015.412 \$ 4.012.329 \$ 1.00.000 Decrease Cost from \$7.868.0100 to \$50.54.1150. Reduction of \$2.84.748. Bridge Program Montachusett Bridge Program / On-System (Non-NHS) \$<						Bridge Program / O	n-System (N	HS) subtotal ►	\$	- 9	-	\$ -	 Funding Split Varies by Funding Sour
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Section 2B / State	Prioritized Mode	rnization Pro	jects								
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	Intelligent Transportation Systems		Montachusett		Intelligent Transportation Systems	\$	-	\$ -	\$	-	
					Intelligent Tran	sportation System subtotal 🕨 💲	-	\$ -	\$	-	80% Federal + 20% Non-Federal
Roadway Reconst	ruction										
MENDMENT:Add unding Source	Roadway Reconstruction	604961	Montachusett	Clinton	CLINTON- RESURFACING & RELATED WOR ON ROUTE 110 (HIGH STREET)	RK 3 STP \$	717,286	<mark>\$</mark> 573,829	9 \$	143,457	Added to TIP 4/17/2019

MENDMENT:Add	Roadway			RELATED WORK ON ROUTE 68, FROM								
nding Source	Reconstruction	607848 Montachusett	Hubbardston	WILLIAMSVILLE ROAD TO THE GARDNER	3	STP	\$	145,920	\$ 116,736	\$	29,184 Added to TIP 4/17/2019	
	Roadway Reconstruction	Montachusett		Roadway Reconstruction			\$	-		\$	-	
	Roadway Reconstruction	Montachusett		Roadway Reconstruction			\$	-	\$-	\$	-	
	I	L.	1	Roadway	Reconstruc	tion subtotal 🕨	\$	863,206	\$ 690,565	\$ 1 <u>.</u>	2,641 < Funding Split Varies	by Funding Sou
ection 2C / State F	Prioritized Expa	nsion Projects										
icycles and Pedes	strians											
ENDMENT:Decrease st	Bicycles and Pedestrians	608193 Montachusett	Multiple	FITCHBURG- LEOMINSTER- RAIL TRAIL CONSTRUCTION (TWIN CITIES RAIL TRAIL) PHASE I	3	CMAQ	\$	7,993,905	\$ 6,395,124	<mark>\$</mark> 1,5	08,781 Construction / PSAC sco from \$11,059,443 to \$7,9	
	Bicycles and Pedestrians	Montachusett		Bicycles and Pedestrians			\$	-		\$	-	
	Bicycles and Pedestrians	Montachusett		Bicycles and Pedestrians			\$	-	s -	\$	-	
	<u> </u>			Bicycles	and Pedestri	ans subtotal 🕨	\$	7,993,905	\$ 6,395,124	\$ 1,59	8,781 < 80% Federal + 20%	Non-Federal
Capacity												
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Total 🕨	\$ 51.471.372	\$ -	\$ 51.471.372	 Total Spending in Region
Federal Funds 🕨	\$ 41.177.098		\$ 41,177,098	 Total Federal Spending in Region
Non-Federal Funds ►	\$ 10,294,274	\$ -	\$ 10,294,274	 Total Non-Federal Spending in Region

Amendment / Adjustment Type ▼	STIP Program ▼			Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Progr Fund	ammed		Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name (entity receiving a transfer; f) name of entity paying th non-state non-federal match; g) earmark details; h) TAP project proponent; h) other information
Section 1A / Region Regionally Prioritize		i Projects										
Regionally Florida	eu Flojecis											
	Roadway Reconstruction	604948	Central Mass	Uxbridge	UXBRIDGE - RECONSTRUCTION OF ROUTE 122 (NORTH MAIN STREET), FROM HARTFORD AVENUE TO ROUTE 16	3	STP	\$ 4	,612,400	\$ 3,689,920	\$ 922,480	Construction / STP Total Project Cost = \$4,612,400 / PM Score = 12 / Design Status = 100%
	Roadway Reconstruction	606125	Central Mass	Upton	UPTON - RECONSTRUCTION OF HIGH STREET AND HOPKINTON ROAD (PHASE I)	3	CMAQ	\$ 4	,205,000	\$ 3,364,000	\$ 841,000	Construction / CMAQ + HSIP Total Project Cos = \$7,250,000 / PM Score = 16 / Design Status = 100%
	Roadway Reconstruction	606125	Central Mass	Upton	UPTON - RECONSTRUCTION OF HIGH STREET AND HOPKINTON ROAD (PHASE I)	3	HSIP	\$ 3	8,045,000	\$ 2,740,500	\$ 304,500	Construction / CMAQ + HSIP Total Project Cos = \$7,250,000 / PM Score = 16 / Design Status = 100%
	Roadway Reconstruction	601368	Central Mass	Worcester	WORCESTER - RESURFACING & RELATED WORK ON ROUTE 122 (GRAFTON STREET), FROM WASHINGTON SQUARE TO RICE SQUARE (1.4 MILES)	3	CMAQ	\$ 3	8,724,000	\$ 2,979,200	\$ 744,800	Construction / CMAQ + HSIP + STP Total Project Cost = \$7,600,000 / PM Score = 18 / Design Status = 75%
	Roadway Reconstruction	601368	Central Mass	Worcester	WORCESTER - RESURFACING & RELATED WORK ON ROUTE 122 (GRAFTON STREET), FROM WASHINGTON SQUARE TO RICE SQUARE (1.4 MILES)	3	HSIP	\$ 1	,596,000	\$ 1,436,400	\$ 159,600	Construction / CMAQ + HSIP + STP Total Project Cost = \$7,600,000 / PM Score = 18 / Design Status = 75%
	Roadway Reconstruction	601368	Central Mass	Worcester	WORCESTER - RESURFACING & RELATED WORK ON ROUTE 122 (GRAFTON STREET), FROM WASHINGTON SQUARE TO RICE SQUARE (1.4 MILES)	3	STP	\$ 2	2,280,000	\$ 1,824,000	\$ 456,000	Construction / CMAQ + HSIP + STP Total Project Cost = \$7,600,000 / PM Score = 18 / Design Status = 75%
	Intersection Improvements	603251	Central Mass	Worcester	WORCESTER - SIGNAL & INTERSECTION IMPROVEMENTS @ HOLDEN STREET, DRUMMOND AVENUE & SHORE DRIVE, INCLUDES CULVERT EXTENSION OF W-44- 122, SHORE DRIVE OVER (UNNAMED) STREAM	3	CMAQ	\$	315,844	\$ 252,675	\$ 63,169	Construction / CMAQ + SW CMAQ Total Proje Cost = \$2,320,914 w/ \$315,844 In Central Mas MPO funding / PSAC score 44 / Design Status 25%
				I.	Regionally Pri	oritized Proj	jects subtotal Þ	\$ 19,	778,244	\$ 16,286,695	\$ 3,491,549	◀ 80% Federal + 20% Non-Federal
► Section 1A / Fiscal	Constraint Ana	alysis						1				
					Total Regional Federal A							\$ 202,974 Target Funds Available
	column; Column	C) Enter ID from F	rojectinfo; Column E) Choose Municip	from dropdown list to populate header and MPO ality Name from dropdown list; Column H) Choose the being used enter multiple lines; Column I) Enter the			Ŷ		\$ 5,513,920 \$ 4,176,900		-
	total amount of fu	nds being program	med in this fiscal yea	r and for each fun	ding source; Column J) Federal funds autocalculates.	CMAQ	programmed >	\$ 8,	244,844	\$ 6,595,875	CMAQ	-
	split/match - if ma	tching an FTA flex		& Transit Division	before programming; Column L) Enter Additional	TAP	programmed >	\$		\$	■ TAP	
Section 1B / Earma	urk or Discretio	nary Grant Fu	nded Projects					_		-		
Other Federal Aid	IR OF Discretio	nary Grant i u	nded i rojecta									
OJUSTMENT:Change	Other Federal Aid	608892	Central Mass	Southbridge	SOUTHBRIDGE- QUINEBAUG RIVER BANK STABILIZATION	3	HPP	\$ 1	,000,000	\$	\$ 200,000	Construction / Total Project Cost = \$1,000,00 HPP#2173 - MA156 / Design Status =TBD

Bridge Program / Inspections

2019	Centr	al Mass Reg	ion Tr	ansportation Imp	rover	nent F	Progra	m		
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Metropolitan Project ID ♥ Planning Organization ♥	Municipality Name ▼	MassDOT Project Description♥	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <u>Present information as follows, if applicable:</u> a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; I) other information
	Bridge Program	Central Mass		Bridge Inspection			\$	\$	\$	
				Bridge Progr	am / Inspect	ions subtotal 🕨	\$	\$	\$	 Funding Split Varies by Funding Source
► Bridge Program / 0	Off-Svstem						-	-	1	1
AMENDMENT:Increase Cost		608190 Central Mass	Brookfield	BROOKFIELD - EAST BROOKFIELD - BRIDGE REPLACEMENT, B-26-006 = E-02-001, SOUTH POND ROAD OVER SOUTH POND INLET	i I 3	STP-BR-OFF	- \$ 3,421,582	- _{\$} 2,737,260	- 684,316	Construction / Cost increase of \$1,564,541
				Bridge Progr	am / Off-Sys	tem subtotal ►	\$ 3,421,582	\$ 2,737,266	\$ 684,316	80% Federal + 20% Non-Federal
► Bridge Program / 0							<i></i>			
	Bridge Program	Central Mass		Bridge Program / On-System (NHS)	n Cuntan (N		\$	\$	\$	Funding Colit Marian by Funding Course
				Bridge Program / O	n-System (N	HS) SUDIOIAI P	\$	\$	\$	 Funding Split Varies by Funding Source
Bridge Program / C				I	1			-		F
	Bridge Program	Central Mass		Bridge Program / On-System (Non-NHS) Bridge Program / On-System	stem (Non-N	HS) subtotal N	\$- •	\$ -	s - s -	✓ 80% Federal + 20% Non-Federal
				Blidge i Togram / On-Oy.			Þ	\$	Þ	
Bridge Program / S	Systematic Mai	ntenance	1	I	1		-	-		
	Bridge Program	607908 Central Mass	Holden	HOLDEN - BRIDGE MAINTENANCE OF H-18- 028 & 029, I-190 OVER RIVER STREET & QUINAPOXET RIVER	3	NHPP-On	- \$ 466,076	- \$ 372,86 ⁻	- I \$ 93,215	Construction
				Bridge Program / Systema	atic Maintena	nce subtotal ►	\$ 466,076	\$ 372,861	\$ 93,215	 Funding Split Varies by Funding Source
► Interstate Paveme	nt								1	1
	Interstate Pavement	Central Mass		Interstate Pavement			\$	\$	\$	
		ч. н	1	Inste	rstate Paven	nent subtotal 🕨	\$	\$	\$	◀ 90% Federal + 10% Non-Federal
► Non-Interstate Pav	rement		-				-	-	-	
	Non-Interstate Pavement	Central Mass		Non-Interstate Pavement			\$ -	\$ -	\$ - <u>-</u>	
				Non-Inte	rstate Paven	nent subtotal 🕨	\$	\$	\$	◀ 80% Federal + 20% Non-Federal
Roadway Improve	1			1			-	-		1
	Roadway Improvements	Central Mass		Roadway Improvements			\$ -	\$ -	s -	
			4	Roadwa	y Improvem	ents subtotal 🕨	\$	\$	\$	80% Federal + 20% Non-Federal
Safety Improvement	ents		-				-	-	-	
	Safety Improvements	Central Mass		Safety Improvements			\$ -	\$ -	\$ - _	
				Safet	ty Improvem	ents subtotal 🕨	\$	\$	\$	 Funding Split Varies by Funding Source
► Section 2B / State	Prioritized Mod	lernization Projects					-	-		
ADA Retrofits							-	-	-	
	ADA Retrofits	Central Mass		ADA Retrofits			\$	\$	\$	
					ADA Retr	ofits subtotal 🕨	s	\$	· _	■ 80% Federal + 20% Non-Federal
► Intersection Impro	vements						-	-		
	Intersection Improvements	603251 Central Mass	Worcester	WORCESTER - SIGNAL & INTERSECTION IMPROVEMENTS @ HOLDEN STREET, DRUMMOND AVENUE & SHORE DRIVE, INCLUDES CULVERT EXTENSION OF W-44- 122, SHORE DRIVE OVER (UNNAMED) STREAM	3	CMAQ	- \$ 2,005,070	- \$ 1,604,056	- 5 \$ 401,014	Construction / CMAQ + SW CMAQ Total Project Cost = \$2,320,914 w/ \$315,844 In Central Mass MPO funding / PSAC score 44 / Design Status = 25%

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼		Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name entity receiving a transfer; f) name of entity paying ti non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
MENDMENT:Add Project	Intersection improvements	609226	Central Mass	Worcester	WORCESTER - KELLEY SQUARE SAFETY IMPROVEMENTS ON MADISON STREET AND VERNON STREET	3	STP	\$ 5,486,250	\$ 4,389,000	<mark>\$ 1,097,250</mark>	Construction
AMENDMENT:Add Project	Intersection improvements	609226	Central Mass	Worcester	WORCESTER - KELLEY SQUARE SAFETY IMPROVEMENTS ON MADISON STREET AND VERNON STREET	3	HSIP	\$ 9,000,000	\$ 8,100,000	\$ 900,000	Construction
	Intersection Improvements	607757	Central Mass	Worcester	WORCESTER - SIGNAL & INTERSECTION IMPROVEMENTS ON ROUTE SR 122A (PROVIDENCE STREET) AT MILLBURY STREET & MCKEON ROAD	3	NFP	\$ 1,100,000		\$ 220,000	Construction
			1	1	Intersection	on Improvem	ents subtotal 🖡	▶ \$ 17,591,320	\$ 14,973,056	\$ 2,618,264	 Funding Split Varies by Funding Source
Intelligent Transp		s	1	1		T	1			T	
	Intelligent Transportation Systems		Central Mass		Intelligent Transportation Systems			\$	\$	\$	
			•		Intelligent Trans	portation Sys	stem subtotal 🖡	► \$	\$	\$	◀ 80% Federal + 20% Non-Federal
Roadway Recons			1			1		-	-	1	
	Roadway Reconstruction		Central Mass		Roadway Reconstruction	v Booopstru	ction subtotal I	\$ -	\$ -	\$ ⁻ -	 Funding Split Varies by Funding Source
Section 2C / State	Prioritized Exp	ansion Projec	te		Noauwa	ly iteconstruct	citori subiotar p	-1\$	\$	\$	a runding Spilt valles by runding Source
Bicycles and Ped	-								-		
Bioyolos and Fea	Bicycles and Pedestrians		Central Mass		Bicycles and Pedestrians			\$	\$	\$	
					Bicycles	and Pedestr	rians subtotal 🖡	► \$	\$	\$	◀ 80% Federal + 20% Non-Federal
Capacity		1					1	-	-		
	Capacity		Central Mass		Capacity			\$ -	\$ -	\$ - _	
						Cap	acity subtotal	► \$	\$	\$	 Funding Split Varies by Funding Source
Section 3 / Planni			ghs								
Planning / Adjust	ments / Pass-thr	oughs	Central Mass	1	ABP GANS Repayment	Multiple	1	- \$-	-	-	
			Central Mass				tems subtotal		\$ \$	\$	 Funding Split Varies by Funding Source
Section 4 / Non-F	ederally Aided P	rojects								•	
► Non-Federally Aid				i.		-	i.	-	-	1	
	Non Federal Aid		Central Mass		Non-Federal Aid			\$		\$	
	U		I.	μ	J	Non-Federa	al Aid subtotal	► \$		\$	◀100% Non-Federal
							Total	▶ \$ 42,257,222	\$	\$ 42,257,222	 Total Spending in Region
						F	ederal Funds		*		 Total Federal Spending in Region
								▶ 7,087,344			 Total Non-Federal Spending in Region

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highway/flaggers/main.aspx

Cape	Cod F	Region	Trans	portation Improv	emen	t Prog	gram			
STIP Program ▼		Planning	Municipality Name ▼	MassDOT Project Description ▼			Total Programmed Funds ▼		Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project proponent; l) other information
nally Prioritized	l Projects				Ť.				÷	÷
ed Projects										
Roadway Reconstruction	606272	Cape Cod	Barnstable	BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD (ROUTE 28) AND YARMOUTH ROAD	5	STP	\$ 8,732,008	\$ 6,985,606	\$ 1,746,402	Construction; Total project cost = \$15,756,274 (2019 STP + 2019 HSIP + 2019 CMAQ + 2019 TAP + 2019 Statewide NFP + 2020 STP + 2020 HSIP); MPO score = 83; AC Year 1 of 2; Municipality is TAP proponent; RSA performed; CMAQ approved
Roadway Reconstruction	606272	Cape Cod	Barnstable	BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD (ROUTE 28) AND YARMOUTH ROAD	5	HSIP	\$ 458,514	\$ 412,663	\$ 45,851	Construction; Total project cost = \$15,756,274 (2019 STP + 2019 HSIP + 2019 CMAQ + 2019 TAP + 2019 Statewide NFP + 2020 STP + 2020 HSIP); MPO score = 83; AC Year 1 of 2; Municipality is TAP proponent; RSA performed; CMAQ approved
Roadway Reconstruction	606272	Cape Cod	Barnstable	BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD (ROUTE 28) AND YARMOUTH ROAD	5	CMAQ	\$ 1,146,285	\$ 917,028	\$ 229,257	Construction; Total project cost = \$15,756,274 (2019 STP + 2019 HSIP + 2019 CMAQ + 2019 TAP + 2019 Statewide NFP + 2020 STP + 2020 HSIP); MPO score = 83; AC Year 1 of 2; Municipality is TAP proponent; RSA performed; CMAQ approved
Roadway Reconstruction	606272	Cape Cod	Barnstable	BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD (ROUTE 28) AND YARMOUTH ROAD	5	ТАР	\$ 205,809	\$ 164,647	\$ 41,162	Construction; Total project cost = \$15,756,274 (2019 STP + 2019 HSIP + 2019 CMAQ + 2019 TAP + 2019 Statewide NFP + 2020 STP + 2020 HSIP); MPO score = 83; AC Year 1 of 2; Municipality is TAP proponent; RSA performed; CMAQ approved
	STIP Program V	STIP Program MassDOT Project ID nally Prioritized Projects readway Reconstruction 606272 Roadway Reconstruction 606272 Roadway Reconstruction 606272 Roadway Reconstruction 606272	STIP Program MassDOT Project ID Metropolitan Planning Organization nally Prioritized Projects readway Reconstruction 606272 Cape Cod Roadway Reconstruction 606272 Cape Cod Roadway Reconstruction 606272 Cape Cod Roadway Reconstruction 606272 Cape Cod Roadway Reconstruction 606272 Cape Cod	Program MassDOT Project ID Metropolitan Planning Organization Municipality Name ▼ nally Prioritized Projects massDot MassDot Name ▼ readway Reconstruction 606272 Cape Cod Barnstable Roadway Reconstruction 606272 Cape Cod Barnstable Roadway Reconstruction 606272 Cape Cod Barnstable Roadway Reconstruction 606272 Cape Cod Barnstable	STIP Program ▼ MassDOT Project ID ▼ Metropolitan Planning Organization ▼ Municipality Name ▼ MassDOT Project Description ▼ nally Prioritized Projects Image: State Stat	STIP Program ▼ MassDOT Project ID ▼ Metropolitan Planning Organization ▼ Municipality Name ▼ MassDOT Project Description ▼ MassDOT District ▼ nally Prioritized Projects Image: State St	STIP Program ▼ MassDOT Project ID ▼ Metropolitan Planning Organization ▼ Municipality Project Description ▼ MassDOT Project Description ▼ MassDOT District ▼ Funding Source ▼ nally Prioritized Projects	Program ▼ Project ID ▼ Planning Organization ▼ Name ▼ Project Description ▼ District ▼ Source ▼ Programmed Funds ▼ nally Prioritized Projects readway 606272 Cape Cod Barnstable BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD 5 STP \$ 8,732,008 Roadway Reconstruction 606272 Cape Cod Barnstable BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD 5 STP \$ 8,732,008 Roadway Reconstruction 606272 Cape Cod Barnstable BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD 5 STP \$ 8,732,008 Roadway Reconstruction 606272 Cape Cod Barnstable BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD 5 HSIP \$ 458,514 Roadway Reconstruction 606272 Cape Cod Barnstable BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD 5 CMAQ \$ 1,146,285 Roadway Reconstruction 606272 Cape Cod Barnstable BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD 5 TAP \$ 205,809	STIP Program MassDOT Project ID Metropolitan Planning Organization Municipality Name MassDOT Project Description MassDOT Project MassDOT District Funding Fundis Total Programmed Fundis Federal Fundis nally Prioritized Projects Ederation Image: Stress of the str	STIP Program MassDOT Project ID Metropolitan Planning Organization Municipality Name MassDOT Project Description MassDOT Project Description MassDOT District Funding Funding Total Programmed Funds Federal Funds Non-Federal Funds Non

Section 1A / Fiscal Constraint Analysis

egi шγ \$ 10,542,616 \$

P occurrent and constraint Analysis					
Total Regional Federal A	Aid Funds Programmed 🕨	\$ 10,542,616	\$ 10,542,616	■Total	Target Funds Available
	STP programmed	\$ 8,732,008	\$ 6,985,606		
Section 1A instructions; MPO Template Name) Choose Regional Name from dropdown list to populate header and MPO column;					-
Column C) Enter ID from ProjectInfo; Column E) Choose Municipality Name from dropdown list; Column H) Choose the Funding	HSIP programmed ►	\$ 458,514	\$ 412,663		
Source being used for the project - if multiple funding sources are being used enter multiple lines; Column I) Enter the total amount of funde heing preservation and in this financial user and for ageh funding sources.			l	I	
funds being programmed in this fiscal year and for each funding source; Column J) Federal funds autocalculates. Please verify the amount and only change if needed for flex. Column K) Non-federal funds autocalculates. Please verify the split/match - if matching an	CMAQ programmed	\$ 1,146,285	\$ 917,028	CMAQ	
TAT flex, coordinate with Rail & Transit Division before programming; Column L) Enter Additional Information as described - please do			L	I	
not use any other format.	TAP programmed ►	\$ 205,809	\$ 164,647	◀ TAP	
			.	I	
				L	1

Section 1B / Earmark or Discretion	hary Grant Funded F	rojects										
► Other Federal Aid												
	Cape C	od	Other Federal Aid			HPP	\$		\$	\$	-	
<u>i</u>				0	ther Federal	Aid subtotal	▶ \$	-	\$	- \$	-	 Funding Split Varies by Funding Source
► Section 2A / State Prioritized Relia	bility Projects						-		-			
Bridge Program / Inspections												
Bridge Program	Cape C	od	Bridge Inspection				\$		\$	\$	-	
				Bridge Progra	am / Inspecti	ons subtotal	▶ \$	-	\$	- \$	-	 Funding Split Varies by Funding Source
Bridge Program / Off-System							-		-			
Bridge Program	Cape C	od	Bridge Program / Off-System				\$		\$	\$	-	
				Bridge Progr	am / Off-Sys	tem subtotal	▶ \$	-	\$	- \$	-	80% Federal + 20% Non-Federal
► Bridge Program / On-System (NHS	5)						-		-			

2019		Cod F	Region		portation Improve	men	t Prog	ram			
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project proponent; I) other information
	Bridge Program		Cape Cod		Bridge Program / On-System (NHS)			\$	\$	\$-	
					Bridge Program / O	n-System (N	HS) subtotal ►	\$ -	\$ -	\$ -	 Funding Split Varies by Funding Source
► Bridge Program / 0				I.			i.		-	i.	
	Bridge Program		Cape Cod		Bridge Program / On-System (Non-NHS) Bridge Program / On-System	stem (Non N	HS) subtotal N	\$	\$ ¢ -	\$ -	■ 80% Federal + 20% Non-Federal
					Bhuge Program / On-Sys			\$ -	\$-	\$ -	
► Bridge Program / S			0	T	Drides December / Orestanostic Maintenanos		1	-	-	1	
	Bridge Program		Cape Cod		Bridge Program / Systematic Maintenance Bridge Program / Systema	tic Maintena	nce subtotal ►	\$ • -	\$ \$-	\$- \$-	Funding Split Varies by Funding Source
					Enager regiant, eyeena			φ	φ	φ	
► Interstate Pavemen	nt Interstate							-	-		
	Pavement		Cape Cod		Interstate Pavement			\$	\$	\$-	
					Inste	rstate Paven	nent subtotal 🕨	\$ -	\$-	\$ -	◄ 90% Federal + 10% Non-Federal
► Non-Interstate Pav	-	1		ſ		1	1	-	-	1	
	Non-Interstate Pavement		Cape Cod		Non-Interstate Pavement			\$	\$	\$-	
	1			1	Non-Inte	rstate Paven	nent subtotal 🕨	s -	s -	s -	◀ 80% Federal + 20% Non-Federal
Roadway Improve	ments							-	-		-
	Roadway Improvements		Cape Cod		Roadway Improvements			\$	\$	s -	
	Improvements				Roadwa	v Improveme	ents subtotal ►	¢ -		\$ -	■ 80% Federal + 20% Non-Federal
Safety Improvement	nts					, ,		- -	ιψ -	Ψ	
	Safety Improvements	608571	Cape Cod	Multiple	BOURNE TO FALMOUTH- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF ROUTE 28	5	HSIP	\$ 433,353	\$ 390,018	\$ 43,335	Construction; MPO score =38
					Safet	ty Improvement	ents subtotal 🕨	\$ 433,353	\$ 390,018	\$ 43,335	 Funding Split Varies by Funding Source
► Section 2B / State	Prioritized Moc	lernization Pro	ojects								
ADA Retrofits	1		F	1						i.	
	ADA Retrofits		Cape Cod		ADA Retrofits		ofits subtotal ►	\$	\$ \$-	\$-	✓ 80% Federal + 20% Non-Federal
						ADA Nein		- -	\$ -	\$ -	
► Intersection Impro	vements								_		
AMENDMENT:Change Additional Information	Intersection Improvements	606272	Cape Cod	Barnstable	BARNSTABLE- INTERSECTION IMPROVEMENTS AT IVANOUGH ROAD (ROUTE 28) AND YARMOUTH ROAD	5	NFP	\$ 540,800	\$ 432,640	\$ 108,160	Construction; Total project cost = \$15,756,274 (2019 STP + 2019 HSIP + 2019 CMAQ + 2019 TAP + 2019 Statewide NFP + 2020 STP + 2020 HSIP); MPO score = 83; AC Year 1 of 2; Municipality is TAP proponent; RSA performed; CMAQ approved
-	Intersection		Cape Cod		Intersection Improvements			\$	¢	¢	
	Improvements	<u> </u>				n Improveme	ents subtotal ►	\$ 540,800	۶ 432,640		 Funding Split Varies by Funding Source
► Intelligent Transpo	station Sustam	-			intersectio	in improvenie		\$ 540,000	\$ 452,040	\$ 100,100	T and ing opint varies by Funding Oburce
	Intelligent Transportation Systems		Cape Cod		Intelligent Transportation Systems			\$	\$	\$-	
					Intelligent Transp	oortation Sys	tem subtotal 🕨	ş -	\$-	\$ -	■ 80% Federal + 20% Non-Federal
► Roadway Reconst	-	I			1	I	I	-	-	T	
	Roadway Reconstruction		Cape Cod		Roadway Reconstruction			\$	\$	\$-	
	Reconstruction	I	L	1	Roadway	Reconstruc	tion subtotal ►	s -		\$ -	 Funding Split Varies by Funding Source
								-	-		

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ♥	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows. if applicable: a) Planning / Design / or Construction; b) total project cos and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receivid a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project proponent; i) other information
Section 1A / Region	· ·	d Projects									
Regionally Prioritiz	ed Projects										Construction; Total project cost = \$13,407,023
MENDMENT:Remove	Roadway Reconstruction	607319	Cape Cod	Mashpee	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON NATHAN ELLIS HIGHWAY (ROUTE 151), FROM MASHPEE ROTARY TO FALMOUTH T.L.	5	STP	\$ 4,205,677	\$ 3,364,542	\$ 841,135	with 4% inflation (2020 STP + 2020 HSIP + 202 STP + 2021 HSIP + 2021 CMAQ + 2021 TAP); MPO score = 80; AC Year 1 of 2; Municipality is TAP proponent; RSA conducted; CMAQ analys to be completed
AMENDMENT:Remove Funding Source	Roadway Reconstruction	607319	Cape Cod	Mashpee	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON NATHAN ELLIS HIGHWAY (ROUTE 151), FROM MASHPEE ROTARY TO FALMOUTH T.L.	5	HSIP	\$ 458,514	\$ 412,663	\$ 45,851	Construction; Total project cost = \$13,407,023 with 4% inflation (2020 STP + 2020 HSIP + 202 STP + 2021 HSIP + 2021 CMAQ + 2021 TAP); MPO score = 80; AC Year 1 of 2; Municipality is TAP proponent; RSA conducted; CMAQ analys to be completed
AMENDMENT:Remove Funding Source	Roadway Reconstruction	607319	Cape Cod	Mashpee	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON NATHAN ELLIS HIGHWAY (ROUTE 151), FROM MASHPEE ROTARY TO FALMOUTH T.L.	5	ТАР	\$ 205,809	\$ 164,647	\$ 41,162	Construction; Total project cost = \$13,407,023 with 4% inflation (2020 STP + 2020 HSIP + 202 STP + 2021 HSIP + 2021 CMAQ + 2021 TAP); MPO score = 80; AC Year 1 of 2; Municipality is TAP proponent; RSA conducted; CMAQ analys to be completed
MENDMENT:Add Funding Source	Intersection Improvements	606272	Cape Cod	Barnstable	BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD (ROUTE 28) AND YARMOUTH ROAD	5	STP	\$ 4,008,535	\$ 3,206,828	\$ 801,707	Construction; Total project cost = \$15,756,274 (2019 STP + 2019 HSIP + 2019 CMAQ + 2019 TAP + 2019 Statewide NFP + 2020 STP + 2020 HSIP); MPO score = 83; AC Year 2 of 2; Municipality is TAP proponent; RSA performed; CMAQ approved
MENDMENT:Add funding Source	Intersection Improvements	606272	Cape Cod	Barnstable	BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD (ROUTE 28) AND YARMOUTH ROAD	5	HSIP	\$ 458,514	\$ 412,663	\$ 45,851	Construction; Total project cost = \$15,756,274 (2019 STP + 2019 HSIP + 2019 CMAQ + 2019 TAP + 2019 Statewide NFP + 2020 STP + 202 HSIP); MPO score = 83; AC Year 2 of 2; Municipality is TAP proponent; RSA performed CMAQ approved
MENDMENT:Add Funding Source	Intersection Improvements	606272	Cape Cod	Barnstable	BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD (ROUTE 28) AND YARMOUTH ROAD	5	ТАР	\$ 205,809	\$ 164,647	\$ 41,162	Construction; Total project cost = \$15,756,274 (2019 STP + 2019 HSIP + 2019 CMAQ + 2019 TAP + 2019 Statewide NFP + 2020 STP + 2020 HSIP); MPO score = 83; AC Year 2 of 2; Municipality is TAP proponent; RSA performed; CMAQ approved
AMENDMENT:Increase Cost	Roadway Reconstruction	606900	Cape Cod	Bourne	BOURNE- TRAFFIC AND MULTI-MODAL IMPROVEMENTS @ BELMONT CIRCLE AT ROUTES 6/25/28	5	STP	\$ 3,924,855	\$ 3,139,884	\$ 784,971	Construction; Total project cost = \$4,971,140 (STP + CMAQ); MPO score = 82; CMAQ approved
MENDMENT:Decrease	Roadway Reconstruction	606900	Cape Cod	Bourne	BOURNE- TRAFFIC AND MULTI-MODAL IMPROVEMENTS @ BELMONT CIRCLE AT ROUTES 6/25/28	5	CMAQ	\$ 1,046,285	\$ 837,028	\$ 209,257	Construction; Total project cost = \$4,971,140 (STP + CMAQ); MPO score = 82; CMAQ approved
MENDMENT:Add Project	Planning / Adjustments / Pass-throughs	CCBR20	Cape Cod	Multiple	CAPE COD - BICYCLE RACK PROGRAM	5	CMAQ	\$ 100,000	\$ 80,000	\$ 20,000	Construction; Total project cost = \$100,000; MPO score = 52; CMAQ approved; Funds to be applied for by municipalites.
					Regionally F	rioritized Proj	ects subtotal	▶ \$ 9,743,998	\$ 7,841,050	\$ 1,902,948	 Funding Split Varies by Funding Source
Section 1A / Fiscal	Constraint An	alysis			Total Regional Federal	Aid Eurodo P	rogrammod	0 7/3 008	\$ 10,935,690	⊲ Total	\$ 1,191,692 Target Funds Available

2021	Cape	Cod F	Regio <u>n</u>	Trans	portation Improve	men	t Prog	ram_	_			
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description▼	MassDOT District ▼		Total Programme Funds ▼		eral ds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows. if applicable: a) Planning / Design / or Construction; b) total project c and funding sources used; c) advance construction status; d) MPO project score; e) name of entity rece a transfer; f) name of entity paying the non-state nor federal match; g) earmark details; h) TAP project proponent; i) other information
Section 1A / Regio		d Projects										
Regionally Prioritiz					DARINSTADLE- CONSTRUCTION OF A							
AMENDMENT:Move Project - (FROM 2020)	Bicycles and Pedestrians	609067	Cape Cod	Barnstable	SHARED USE PATH ALONG BEARSES WAY,	5	STP	\$ 1,194,21	5 \$	955,373	\$ 238,843	Construction; Total project cost = \$1,194,2160 with 4% inflation; MPO score = 77
AMENDMENT:Increase	Roadway	609666	Cape Cod	Orleans	ERCHATHE NEW ABBUT WAY JAR UTCHERSS AT ROUTE 28 (SOUTH ORLEANS ROAD),	5	STP	\$ 4,045,30	1 \$	3,236,243	\$ 809,061	Construction; Total project cost = \$4,045,304
Cost	Reconstruction	000000	Cape Cod	Offeans	POLITE 39 (HARWICH POAD) AND OLIANSET	5	512	\$ 4,045,50	+	3,230,243	\$ 809,061	with 4% inflation applied; MPO score = 64
AMENDMENT:Decrease Cost	Roadway Reconstruction	607319	Cape Cod	Mashpee	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON NATHAN ELLIS HIGHWAY (ROUTE 151), FROM MASHPEE ROTARY TO FALMOUTH T.L.	5	STP	\$ 4,106,90	5 \$	3,285,525	\$ 821,381	Construction; Total project cost = \$15,934,387 with 4% inflation (2021 STBG + 2021 HSIP + 2021 CMAQ + 2021 TAP + 2022 STBG + 2022 HSIP + 2022 CMAQ + 2021 TAP + 2022 STBG + 2022 RSIP + 2022 CMAQ + 2022 TAP); MPO score 80; AC Year 1 of 2; Municipality is TAP proponent; RSA conducted; CMAQ analysis to completed
AMENDMENT:Change Additional Information	Roadway Reconstruction	607319	Cape Cod	Mashpee	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON NATHAN ELLIS HIGHWAY (ROUTE 151), FROM MASHPEE ROTARY TO FALMOUTH T.L.	5	HSIP	\$ 458,51	4 \$	412,663	\$ 45,851	Construction; Total project cost = \$15,934,387 with 4% inflation (2021 STBC + 2021 HSIP + 2021 CMAQ + 2021 TAP + 2022 STBC + 2022 HSIP + 2022 CMAQ + 2022 TAP); MPO score 80; AC Year 1 of 2; Municipality is TAP proponent; RSA conducted; CMAQ analysis to completed
AMENDMENT:Change Additional Information	Roadway Reconstruction	607319	Cape Cod	Mashpee	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON NATHAN ELLIS HIGHWAY (ROUTE 151), FROM MASHPEE ROTARY TO FALMOUTH T.L.	5	CMAQ	\$ 1,146,28	5 \$	917,028	\$ 229,257	Construction; Total project cost = \$15,934,387 with 4% inflation (2021 STBG + 2021 HSIP + 2021 CMAQ + 2021 TAP + 2022 STBG + 202 HSIP + 2022 CMAQ + 2022 TAP); MPO score 80; AC Year 1 of 2; Municipality is TAP proponent; RSA conducted; CMAQ analysis to completed
AMENDMENT:Change Additional Information	Roadway Reconstruction	607319	Cape Cod	Mashpee	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON NATHAN ELLIS HIGHWAY (ROUTE 151), FROM MASHPEE ROTARY TO FALMOUTH T.L.	5	ТАР	\$ 205,80	9 \$	164,647	\$ 41,162	Construction; Total project cost = \$15,934,38; with 4% inflation (2021 STBG + 2021 HSIP + 2021 CMAQ + 2021 TAP + 2022 STBG + 202 HSIP + 2022 CMAQ + 2022 TAP); MPO score 80; AC Year 1 of 2; Municipality is TAP proponent; RSA conducted; CMAQ analysis to completed
					Regionally Pri	ioritized Proj	ects subtotal >	\$ 11,157,034	\$	8,971,479	\$ 2,185,555	 Funding Split Varies by Funding Source
Section 1A / Fiscal	Constraint Ar	alvsis						,				
,					Total Regional Federal	Aid Funds P	rogrammed	<u>\$</u> 1,810,60	3 \$ 11	.157.034	■Total	\$ 9,346,426 Target Funds Available
						STBG	programmed	\$ -		-	◄ STBG	
					m dropdown list to populate header and MPO column; rom dropdown list; Column H) Choose the Funding		programmed	s 458,51	1 0	412,663		-
	Source being use	d for the project - if	multiple funding source	es are being used e	nter multiple lines; Column I) Enter the total amount of	TIGIF	programmed •	\$ 430,31	* \$	412,003		
	funds being progr	ammed in this fiscal	l year and for each fun I flex Column K) Non	ding source; Colum	n J) Federal funds autocalculates. Please verify the calculates. Please verify the split/match - if matching an	CMAQ	programmed >	\$ 1,146,28	5 \$	917,028	CMAQ	
		ite with Rail & Tran			L) Enter Additional Information as described - please do	TAP	programmed I	\$ 205,80	\$	164,647	■ TAP	-
Section 1B / Earma	ark or Discretio	onary Grant Fu	Inded Projects									
Other Federal Aid												
			Cape Cod		Other Federal Aid		HPP	\$	\$		\$-	
					0	ther Federal	Aid subtotal	► \$ -	\$	-	\$ -	 Funding Split Varies by Funding Source
Section 2A / State	Prioritized Rel	iability Project	ts					-	_			
► Bridge Program / I	nspections Bridge Program		Cape Cod	1	Bridge Inspection						1.	

2022					portation Improve			<u> </u>			
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal I Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <u>Present information as follows, if applicable:</u> a) Planning / Design / or Construction; b) total project co and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiv a transfer; f) name of entity paying the non-state non- federal match; g) earmark detais; h) TAP project proponent; i) other information
Section 1A / Regio	nally Prioritize	d Projects		÷		÷	÷				÷
Regionally Prioritiz	ed Projects										
AMENDMENT:Remove Project	Planning / Adjustments / Pass-throughs	CCBR22	Cape Cod	Multiple	CAPE COD - BICYCLE RACK PROGRAM	5	CMAQ	\$ 100,000	\$ 80,000	\$ 20,000	Construction; Total project cost = \$100,000; MPO score = 52; CMAQ approved; Funds to be applied for by municipalites.
AMENDMENT:Add Funding Source	Roadway Reconstruction	607319	Cape Cod	Mashpee	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON NATHAN ELLIS HIGHWAY (ROUTE 151), FROM MASHPEE ROTARY TO FALMOUTH T.L.	5	STP	\$ 8,206,265	\$ 6,565,012	\$ 1,641,253	Construction; Total project cost = \$15,934,387 with 4% inflation (2021 STP+ 2021 HSIP + 202 CMAQ + 2021 TAP + 2022 STP + 2022 HSIP + 2022 CMAQ + 2022 TAP); MPO score = 80; AC Year 1 of 2; Municipality is TAP proponent; RS/ conducted; CMAQ analysis to be completed
AMENDMENT:Add Funding Source	Roadway Reconstruction	607319	Cape Cod	Mashpee	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON NATHAN ELLIS HIGHWAY (ROUTE 151), FROM MASHPEE ROTARY TO FALMOUTH T.L.	5	HSIP	\$ 458,514	\$ 412,663	\$ 45,851	Construction; Total project cost = \$15,934,387 with 4% inflation (2021 STP+ 2021 HSIP + 202 CMAQ + 2021 TAP + 2022 STP + 2022 HSIP + 2022 CMAQ + 2022 TAP); MPO score = 80; At Year 1 of 2; Municipality is TAP proponent; RS conducted; CMAQ analysis to be completed
MENDMENT:Add Funding Source	Roadway Reconstruction	607319	Cape Cod	Mashpee	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON NATHAN ELLIS HIGHWAY (ROUTE 151), FROM MASHPEE ROTARY TO FALMOUTH T.L.	5	CMAQ	\$ 1,146,285	i \$ 917,028	\$ 229,257	Construction; Total project cost = \$15,934,387 with 4% inflation (2021 STP+ 2021 HSIP + 202 CMAQ + 2021 TAP + 2022 STP + 2022 HSIP 2022 CMAQ + 2022 TAP); MPO score = 80; A Year 1 of 2; Municipality is TAP proponent; RS conducted; CMAQ analysis to be completed
AMENDMENT:Add Funding Source	Roadway Reconstruction	607319	Cape Cod	Mashpee	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON NATHAN ELLIS HIGHWAY (ROUTE 151), FROM MASHPEE ROTARY TO FALMOUTH T.L.	5	ТАР	\$ 205,809	\$ 164,647	\$ 41,162	Construction; Total project cost = \$15,934,387 with 4% inflation (2021 STP+ 2021 HSIP + 202 CMAQ + 2021 TAP + 2022 STP + 2022 HSIP + 2022 CMAQ + 2022 TAP); MPO score = 80; At Year 1 of 2; Municipality is TAP proponent; RS conducted; CMAQ analysis to be completed
					Regionally Pr	rioritized Proj	jects subtotal I	▶ \$ 10,016,873	\$ 8,059,350	\$ 1,957,523	 Funding Split Varies by Funding Source
Section 1A / Fiscal	Constraint An	alysis									
					Total Regional Federal	Aid Funds F	rogrammed	▶ s 1,810,608	\$ 11.384.218	■Total	\$ 9,573,610 Target Funds Available
						STBG	programmed I	► <u>\$</u> -	\$ -	✓ STBG	
	Column C) Enter	ID from ProjectInfo	; Column E) Choose I	Junicipality Name	om dropdown list to populate header and MPO column; from dropdown list; Column H) Choose the Funding enter multiple lines; Column I) Enter the total amount of	HSIP	programmed I	▶ \$ 458,514	\$ 412,663	 ✓ HSIP 	
					nn J) Federal funds autocalculates. Please verify the	CMAO	programmed	▲ 1 146 285	017.028		4

funds being programmed in this fiscal year and for each funding source; Column J) rederal funds autocalculates. Please verify the amount and only change if needed for flex. Column K) Non-federal funds autocalculates. Please verify the split/match - if matching an FTA flex, coordinate with Rail & Transit Division before programming; Column L) Enter Additional Information as described - please do not use any other format.

CMAQ programmed ► \$ 1,146,285 \$ 917,028 < CMAQ TAP programmed ► \$ 205,809 \$ 164,647 **< TAP**

► Section 1B / Earmark or Discretionary G	Grant Funded Projects					
► Other Federal Aid						
	Cape Cod	Other Federal Aid	HPP \$	\$	\$	-
			Other Federal Aid subtotal ► \$	- \$	- \$	 Funding Split Varies by Funding Source
► Section 2A / State Prioritized Reliability	Projects			_		
Bridge Program / Inspections						
Bridge Program	Cape Cod	Bridge Inspection	\$	\$	\$	-
			Bridge Program / Inspections subtotal ► \$	- \$	- \$	- Funding Split Varies by Funding Source
Bridge Program / Off-System			-	-		

\mendment /	-				portation Improve				Endors!	Non Foder-1	
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description▼	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <u>Present information as follows; if applicable;</u> a) Planning / Design / or Construction; b) total project cos and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receivi a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project proponent; i) other information
Section 1A / Regio	nally Prioritized	d Projects									
Regionally Prioritiz	ed Projects										
AMENDMENT:Remove Project	Roadway Reconstruction	608742	Cape Cod	Multiple	DENNIS- HARWICH- RECONSTRUCTION & RELATED WORK ON MAIN STREET (ROUTE 28), FROM UPPER COUNTY ROAD TO THE HERRING RIVER BRIDGE	5	STP	\$ 6,126,027	\$ 4,900,822	\$ 1,225,205	Construction; Total project cost = \$6,790,350 with 16% inflation applied (STP + HSIP + TAP); MPO score = 79; RSA completed
AMENDMENT:Remove Project	Roadway Reconstruction	608742	Cape Cod	Multiple	DENNIS- HARWICH- RECONSTRUCTION & RELATED WORK ON MAIN STREET (ROUTE 28), FROM UPPER COUNTY ROAD TO THE HERRING RIVER BRIDGE	5	HSIP	\$ 458,514	\$ 412,663	\$ 45,851	Construction; Total project cost = \$6,790,350 with 16% inflation applied (STP + HSIP + TAP); MPO score = 79; RSA completed
AMENDMENT:Remove Project	Roadway Reconstruction	608742	Cape Cod	Multiple	DENNIS- HARWICH- RECONSTRUCTION & RELATED WORK ON MAIN STREET (ROUTE 28), FROM UPPER COUNTY ROAD TO THE HERRING RIVER BRIDGE	5	ТАР	\$ 205,809	\$ 164,647	\$ 41,162	Construction; Total project cost = \$6,790,350 with 16% inflation applied (STP + HSIP + TAP); MPO score = 79; RSA completed
AMENDMENT:Remove Project	Roadway Reconstruction	608744	Cape Cod	Provincetown	PROVINCETOWN- CORRIDOR IMPROVEMENTS AND RELATED WORK ON SHANK PAINTER ROAD, FROM ROUTE 6 TO BRADFORD STREET	5	STP	\$ 3,696,224	\$ 2,956,979	\$ 739,245	Construction; Total project cost = \$4,842,509 programmed with 16% inflation applied (STP + CMAQ); MPO score = 78; CMAQ analysis to be completed; scope of project to be amended
AMENDMENT:Remove Project	Roadway Reconstruction	608744	Cape Cod	Provincetown	PROVINCETOWN- CORRIDOR IMPROVEMENTS AND RELATED WORK ON SHANK PAINTER ROAD, FROM ROUTE 6 TO BRADFORD STREET	5	CMAQ	\$ 1,146,285	\$ 917,028	\$ 229,257	Construction; Total project cost = \$4,842,509 programmed with 16% inflation applied (STP + CMAQ); MPO score = 78; CMAQ analysis to be completed; scope of project to be amended
AMENDMENT:Move Project - (FROM 2022),AMENDMENT:Inc ease Cost	Intersection Improvements	607397	Cape Cod	Wellfleet	WELLFLEET- INTERSECTION IMPROVEMENTS & RELATED WORK AT ROUTE 6 & MAIN STREET	5	STP	\$ 4,969,704	\$ 3,975,763	\$ 993,941	Construction; Total project cost = \$6,780,312 with 12% inflation (STP + HSIP + CMAQ + TAF MPO score = 82; Municipality is TAP proponen RSA completed; CMAQ analysis to be completed
AMENDMENT:Move Project - (FROM 2022)	Intersection Improvements	607397	Cape Cod	Wellfleet	WELLFLEET- INTERSECTION IMPROVEMENTS & RELATED WORK AT ROUTE 6 & MAIN STREET	5	HSIP	\$ 458,514	\$ 412,663	\$ 45,851	Construction; Total project cost = \$6,780,312 with 12% inflation (STP + HSIP + CMAQ + TAF MPO score = 82; Municipality is TAP proponen RSA completed; CMAQ analysis to be completed
AMENDMENT:Move Project - (FROM 2022),AMENDMENT:Inc ease Cost	Intersection Improvements	607397	Cape Cod	Wellfleet	WELLFLEET- INTERSECTION IMPROVEMENTS & RELATED WORK AT ROUTE 6 & MAIN STREET	5	CMAQ	\$ 1,146,285	\$ 917,028	\$ 229,257	Construction; Total project cost = \$6,780,312 with 12% inflation (STP + HSIP + CMAQ + TAF MPO score = 82; Municipality is TAP proponen RSA completed; CMAQ analysis to be completed
AMENDMENT:Move Project - (FROM 2022)	Intersection Improvements	607397	Cape Cod	Wellfleet	WELLFLEET- INTERSECTION IMPROVEMENTS & RELATED WORK AT ROUTE 6 & MAIN STREET	5	ТАР	\$ 205,809	\$ 164,647	\$ 41,162	Construction; Total project cost = \$6,780,312 with 12% inflation (STP + HSIP + CMAQ + TAF MPO score = 82; Municipality is TAP proponen RSA completed; CMAQ analysis to be complet
AMENDMENT:Move Project - (FROM 2022)	Roadway Reconstruction	607405	Cape Cod	Chatham	CHATHAM- INTERSECTION IMPROVEMENTS & RELATED WORK AT MAIN STREET (ROUTE 28), DEPOT ROAD, QUEEN ANNE ROAD AND CROWELL ROAD	5	STP	\$ 3,048,976	\$ 2,439,181	\$ 609,795	Construction; Total project cost = \$3,048,976 with 12% inflation applied; MPO score = 76; CMAQ analysis to be completed

Section 1A / Fiscal Constraint Analysis

Section 1A instructions: MPO Template Name) Choose Regional Name from dropdown list to populate header and MPO column; Column C) Enter ID from ProjectInfo; Column E) Choose Municipality Name from dropdown list; Column H) Choose the Funding Source being used for the project - if multiple funding sources are being used enter multiple lines; Column I) Enter the total amount of funds being programmed in this fiscal year and for each funding source; Column J) Federal funds autocalculates. Please verify the amount and only change if needed for flex. Column K) Non-federal funds autocalculates. Please verify the split/match - if matching an FTA flex, coordinate with Rail & Transit Division before programming; Column L) Enter Additional Information as described - please do not use any other format.

Total Regional Federal Ai	d Funds Programmed 🕨	\$9,	,829,288	\$ 11.	.632.859	■Total	\$ 1,803,571	Target Funds Available	
	STBG programmed ►	\$	-	\$	-	 STBG 			
pulate header and MPO column;									
olumn H) Choose the Funding	HSIP programmed	\$	458,514	\$	412,663	 HSIP 			
lumn I) Enter the total amount of									
itocalculates. Please verify the ify the split/match - if matching an	CMAQ programmed	\$ 1,	,146,285	\$	917,028	CMAQ			
formation as described - please do									
	TAP programmed ►	\$	205,809	\$	164,647	TAP			
				-					

2019	Old C	olony	Regio	n Tran	sportation Improv	/emei	nt Pro	gram			
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ♥	MassDOT District ▼	•	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <u>Present information as follows, if applicable:</u> a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project proponent; i) other information
► Section 1A / Regionally	Prioritized Pro	ojects									
► Regionally Prioritized F	Projects					1	1	1	1		
AMENDMENT:Increase Cost,AMENDMENT:Change Additional Information	Intersection Improvements	608143	3 Old Colony	Multiple	ABINGTON/ BROCKTON - NORTH QUINCY STREET, CHESTNUT STREET, AND BOUNDARY AVENUE ROUNDABOUT AND GEOMETRIC IMPROVEMENTS	5	CMAQ	\$ 2,041,997	\$ 1,633,598	\$ 408,399	a) Construction; b) Total Project Cost = \$2,121,017 w/ \$2,041,997 of CMAQ funding, and \$79,020 of HSIP funding; d) MPO score 44.72
AMENDMENT:Change Project Description	Intersection Improvements	608143	Old Colony	Multiple	ABINGTON/ BROCKTON - NORTH QUINCY STREET, CHESTNUT STREET, AND BOUNDARY AVENUE ROUNDABOUT AND GEOMETRIC IMPROVEMENTS	5	HSIP	\$ 79,020	\$	\$ 7,902	a) Construction; b) Total Project Cost = \$2,121,017 w/ \$2,041,997 of CMAQ funding, and \$79,020 of HSIP funding; d) MPO score 44.72
AMENDMENT:Increase Cost,AMENDMENT:Change Additional Information	Roadway Reconstruction	607941	Old Colony	East Bridgewater	EAST BRIDGEWATER - RESURFACING AND SIDEWALK CONSTRUCTION ON BEDFORD STREET (ROUTE 18), FROM WHITMAN STREET (ROUTE 106) TO CENTRAL STREET	5	STP	\$ 6,023,732	\$ 4,818,986	\$ 1,204,746	a) Construction; b) Total Project Cost = \$9,023,732 w/ \$6,023,732 of STP funding, and \$3,000,000 of Statewide CMAQ funding; d) MPO score 39.67
			Old Colony					\$ -	\$ -	\$	
			Old Colony					\$-	\$ -	\$	
			Old Colony					\$ -	s -	\$	
					Regionally P	Prioritized Proj	ects subtotal ►	\$ 8,144,749	\$ 6,523,701	\$ 1,621,048	◀ 80% Federal + 20% Non-Federal
Section 1A / Fiscal Con	nstraint Analysi	S									
					Total Regional Federal				\$ 10,483,760		\$ 2,339,011 Target Funds Available
		100 T		D : 111 (STP	programmed	\$ 6,023,732	\$ 4,818,986		
	Column C) Enter	ID from ProjectInfo	; Column E) Choose M	Junicipality Name fr	n dropdown list to populate header and MPO column; om dropdown list; Column H) Choose the Funding nter multiple lines; Column I) Enter the total amount of	HSIP	programmed >	\$ 79,020	\$ 71,118	HSIP	-
	amount and only o	change if needed fo	or flex. Column K) Nor	-federal funds auto	nn J) Federal funds autocalculates. Please verify the calculates. Please verify the split/match - if matching an		programmed >	\$ 2,041,997	\$ 1,633,598	CMAQ	
	FTA flex, coordina not use any other		sit Division before prog	ramming; Column	L) Enter Additional Information as described - please do	TAP	programmed ►	\$	\$	■ TAP	
► Section 1B / Earmark o	r Discretionary	Grant Funder	d Projects					-	-		-
► Other Federal Aid	i Discretionary										
			Old Colony		Other Federal Aid		HPP	\$ -	s -	\$	
			Old Colony		Other Federal Aid		HPP	\$ -	\$ -	\$	
		1	,		-	Other Federal	I Aid subtotal ►		\$	\$ 	◄ Funding Split Varies by Funding Source
Section 2A / State Prior	ritized Reliabilit	ty Projects									
► Bridge Program / Inspe	ections							-	-	-	

Bridge Program

Bridge Program

Old Colony

Old Colony

Bridge Inspection

Bridge Inspection

- \$

- \$

\$

Funding Split Varies by Funding Source

- \$

- \$

\$

\$

\$

Bridge Program / Inspections subtotal ► \$

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable: a) Planning, Design / or Construction, b) total project cost and funding sour used; c) advance construction status; d) MPO project score; g) name of entity receiving a transfer; f) name of entity paying the state non-federal math; g) aermark details; h) TAP project proponent; i) other information
Section 1A / Regionally	Prioritized Projects										
Regionally Prioritized Prio	rojects										
ADJUSTMENT:Increase Cost	Roadway Reconstruction	607531	SE Mass	Norton	NORTON- CORRIDOR IMPROVEMENTS & RELATED WORK ON EAST MAIN STREET (ROUTE 123), FROM PINE STREET TO 1-495	5	STP	\$ 2,308,996	\$ 1,847,197	\$ 461,799	a) Construction; b) Total Cost = \$7,908,996
ADJUSTMENT:Change Additional Information	Roadway Reconstruction	607531	SE Mass	Norton	NORTON- CORRIDOR IMPROVEMENTS & RELATED WORK ON EAST MAIN STREET (ROUTE 123), FROM PINE STREET TO 1495	5	СМАQ	\$ 5,600,000	\$ 4,480,000	\$ 1,120,000	a) Construction; b) Total Cost = \$7,908,996
AMENDMENT:Increase Cost	Roadway Reconstruction	606709	SE Mass	New Bedford	NEW BEDFORD- CORRIDOR IMPROVEMENTS AND RELATED WORK ON KINGS HIGHWAY, FROM CHURCH STREET TO THE KINGS HIGHWAY BRIDGE (N-06-036) OVER ROUTE 140	5	STP	\$ 8,804,531	\$ 7,043,625	\$ 1,760,906	a) Construction; b) Total Cost = \$10,361,131
AMENDMENT:Change Additional Information	Roadway Reconstruction	606709	SE Mass	New Bedford	NEW BEDFORD- CORRIDOR IMPROVEMENTS AND RELATED WORK ON KINGS HIGHWAY, FROM CHURCH STREET TO THE KINGS HIGHWAY BRIDGE (N-06-036) OVER ROUTE 140	5	HSIP	\$ 896,010	\$ 806,40	9 \$ 89,601	a) Construction; b) Total Cost = \$10,361,131
AMENDMENT:Change Additional Information	Roadway Reconstruction	606709	SE Mass	New Bedford	NEW BEDFORD- CORRIDOR IMPROVEMENTS AND RELATED WORK ON KINGS HIGHWAY, FROM CHURCH STREET TO THE KINGS HIGHWAY BRIDGE (N-06-036) OVER ROUTE 140	5	ТАР	\$ 492,430	\$ 393,94	4 \$ 98,486	a) Construction; b) Total Cost = \$10,361,131
		607392	SE Mass	Seekonk	SEEKONK- INTERSECTION IMPROVEMENTS & RELATED WORK AT FALL RIVER AVENUE (ROUTE 114A) AND COUNTY STREET	5	CMAQ	\$ 2,500,000	\$ 2,000,000	\$ 500,000	a) Construction; b) Total Cost = \$2,500,000 CMAQ; d) E Score 31 of 87; i) Status Pre 75%; CMAQ Eligible
	4		1	1	Regionally Price	oritized Project	ts subtotal ►	\$ 20,601,967	\$ 16,571,17	5 \$	■ 80% Federal + 20% Non-Federal
Section 1A / Fiscal Cons	straint Analysis							1	2137028	4 000 700	
					Total Regional Federal A		ogrammed			✓ Total Budget	Target Funds Available
	Section 1A instructions: N	IPO Template Na	ame) Choose Regiona	I Name from dropdo	own list to populate header and MPO column; Column C) Enter ID	-	-	*	Ŷ		4
					Choose the Funding Source being used for the project - if nount of funds being programmed in this fiscal year and for each		ogrammed <		Ŷ		
	funding source; Column J)	Federal funds auto	ocalculates. Please ver	ify the amount and	only change if needed for flex. Column K) Non-federal funds il & Transit Division before programming; Column L) Enter	CMAQ pr	ogrammed >	\$ 8,100,000	\$ 6,480,00] -
	Additional Information as des				in a manak privaton before programming, column L) Eliter		ogrammed >	\$ 492,430	000.04		4

Other Federal Aid											
AMENDMENT:Add Project	Other Federal Aid	609310	SE Mass	Taunton	TAUNTON- BUILDING DEMOLITION AT MASSDOT MAINTENANCE FACILITY	5	HPP	\$ 625,923	\$ 500,7	38 \$ 125,18	Demo ID MA 123 (Repurposed Earmark)
AMENDMENT:Add Project	Other Federal Aid	SM001	SE Mass	Dighton	Design multi-use trail to improve safety for users from Somerset Ave to Sandpiper Way in Dighton. Proponent: Department of Conservation & Recreation (DCR)	5	FLAP	\$ 257,145	\$ 206,0	00 \$ 51,14	FLAP Project ID: MA FLAP DCR TRL(1)
	Other Federal Aid	SM002	SE Mass	New Bedford	NEW BEDFORD - STATE PIER SEASTREAK FERRY SERVICES	5	Other FA	\$ 2,483,014	\$ 1,986,47	1 \$ 496,60	a) Service; b) \$2,483,014; f) Massachusetts Developme Finance Agency ; i) Seastreak Ferry Boat Discretionary Grant
	1	1		1	Ot	her Federa	I Aid subtotal 🕨	\$ 3,366,082	\$ 2,693,14	9 \$ 672,933	 Funding Split Varies by Funding Source

Amendment /	STIP	MassDOT		Municipality	MassDOT	MassDOT	Funding	Total	Federal	Non-Federal	Additional Information ▼
djustment Type ▼	Program ▼	Project ID 🔻	Planning Organization ▼	Name ▼	Project Description ▼	District ▼	Source ▼	Programmed Funds ▼	Funds ▼	Funds ▼	Present information as follows, if applicable; a) Planning (Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the n state non-federal match; g) earmark details; b) TAP project
											proponent; i) other information
Section 2A / State Prior	tized Reliability Projec	ts									
Bridge Program / Inspe	tions				1			1	1		1
	Bridge Program		SE Mass		Bridge Inspection			\$	\$ -	\$	
			-		Bridge Progra	am / Inspectio	ns subtotal 🕨	\$	• \$ -	\$	 Funding Split Varies by Funding Source
Bridge Program / Off-S	stem										
	Bridge Program		SE Mass		Bridge Program / Off-System	10/10		\$-	\$ -	\$	
					Bridge Progra	am / Off-Syste	em subtotal 🕨	\$	• \$ -	\$	■ 80% Federal + 20% Non-Federal
Bridge Program / On-Sy			OF Maar		Deiders Deservers (On Sustant (NUIS)		1		¢		
	Bridge Program	I	SE Mass	I	Bridge Program / On-System (NHS) Bridge Program / Or	n-System (NH	S) subtotal <	\$ • c -	\$ - \$ -	\$ \$-	 Funding Split Varies by Funding Source
b Bridge Breamy (On O						, ,	,	÷	Ŷ	Ŷ	
Bridge Program / On-Sy	stem (Non-NHS) Bridge Program		SE Mass		Bridge Program / On-System (Non-NHS)			\$	\$-	\$	
	5 5				Bridge Program / On-Sys	stem (Non-NH	S) subtotal >		• \$ -	\$- -	■ 80% Federal + 20% Non-Federal
Bridge Program / Syste	matic Maintenance								I	1	1
	Bridge Program		SE Mass		Bridge Program / Systematic Maintenance			\$	s -	\$	
	5 5				Bridge Program / Systema	itic Maintenan	ce subtotal ►	-	· \$ -	\$	 Funding Split Varies by Funding Source
					g g ,			Ŷ	φ	φ	······································
► Interstate Pavement					I		1				
	Interstate Pavement	608824	SE Mass	Attleboro	ATTLEBORO- PAVEMENT PRESERVATION AND RELATED WORK ON I-95	5	NHPP	\$ 7,731,36	6,958,224	\$ 773,1	36
	Interstate Pavement	608828	SE Mass	Middleborough	MIDDLEBOROUGH- PAVEMENT PRESERVATION AND RELATED WORK ON I-495	5	NHPP	\$ 7,706,4	6,935,774	\$ 770,6	42
					Inster	rstate Paveme	ent subtotal ►	\$ 15,437,77	6 \$ 13,893,998	\$	90% Federal + 10% Non-Federal
► Non-Interstate Pavemer	t									1,543,778	
	Non-Interstate Pavement	608454	SE Mass	Multiple	MIDDLEBOROUGH - RESURFACING AND RELATED	5	NHPP	\$ 8,301,98	39 \$ 6,641,591	\$ 1,660,3	98
	Non-Interstate Pavement	000404	OL Mass	Multiple	WORK ON ROUTE 44	5	DUTEE	φ 0,501,90	Jo a 0,041,35	φ 1,000,5	50
ADJUSTMENT:Increase											
Cost,ADJUSTMENT:Change Project Description	Non-Interstate Pavement	608223	SE Mass	Fall River	FALL RIVER- RELATED WORK ON ROUTE 24	5	NHPP	\$ 11,016,84	48 \$ 8,813,478	\$ 2,203,3	70
Project Description					Non-Inter	rstate Paveme	ent subtotal ►	s 19,318,83	7 s 15,455,069	9 \$	■ 80% Federal + 20% Non-Federal
Roadway Improvement	S							•			
					FALL RIVER- SOMERSET- STORMWATER	_				3,863,768	
	Roadway Improvements	608602	SE Mass	Multiple	IMPROVEMENTS ALONG I-195 AND ROUTE 79	5	STP	\$ 1,500,00	00 \$ 1,200,000	\$ 300,0	00
					Roadwa	y Improvemer	nts subtotal 🕨	\$ 1,500,00	0 \$ 1,200,000) \$ 300,00	0 ◀ 80% Federal + 20% Non-Federal
Safety Improvements							1			-	
	Safety Improvements		SE Mass		Safety Improvements			\$	\$ -	\$	
	l.	1	<u>I</u>	1	Safet	y Improveme	nts subtotal ►	s ·	· s -	\$	Funding Split Varies by Funding Source
Section 2B / State Prior	tized Modernization P	rojects						·	·		
ADA Retrofits											
	ADA Retrofits		SE Mass		ADA Retrofits			\$	\$ -	\$	
						ADA Retro	its subtotal ►	· s · ·	· s -	\$	 4 80% Federal + 20% Non-Federal
► Intersection Improvement	nts							Ψ.	Ψ	iΨ	
· · ·	Intersection Improvements		SE Mass		Intersection Improvements			\$ -	s -	\$	

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Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ♥		Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼		n-Federal nds ▼	Additional Information ▼ <u>Present information as follows. If applicable</u> : a) Plannin / Design / or Construction; b) total project cost and funding sourd used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the r state non-federal match; g) earmark details; h) TAP project proponent; i) other information
Intelligent Transportat		T	1			1						
	Intelligent Transportation Systems		SE Mass		Intelligent Transportation Systems			\$	\$	- \$		
					Intelligent Transpo	ortation Syste	m subtotal 🕨	\$ -	\$	- \$	-	80% Federal + 20% Non-Federal
Roadway Reconstruct	on											
AMENDMENT:Add Funding Source	Roadway Reconstruction	606709	SE Mass	New Bedford	NEW BEDFORD- CORRIDOR IMPROVEMENTS AND RELATED WORK ON KINGS HIGHWAY, FROM CHURCH STREET TO THE KINGS HIGHWAY BRIDGE (N-06-036) OVER ROUTE 140	5	STP	- \$ 168,160	\$ 134	,528 \$	33,632	a) Construction; b) Total Cost = \$10,361,131
					Roadway	Reconstructio	on subtotal 🕨	\$ 168,160	\$ 134,	528 \$	33,632	 Funding Split Varies by Funding Source
Section 2C / State Pric	ritized Expansion Proje	cts										
Bicycles and Pedestria	ins	i.	1				r	1				
	Bicycles and Pedestrians	605677	SE Mass	Mattapoisett	MATTAPOISETT- MULTI-USE PATH CONSTRUCTION (PENN CENTRAL RIGHT OF WAY), FROM MATTAPOISETT NECK ROAD TO DEPOT STREET (PHASE 1B)	5	CMAQ	\$ 5,224,906	\$ 4,179,	925 \$	1,044,981	Total FY19 Cost \$7,368.007 - \$5,224,906 CMAQ / \$2,143,101 TAP / Construction / AC YR 2 of 2 / PSAC so 20
	Bicycles and Pedestrians	605677	SE Mass	Mattapoisett	MATTAPOISETT- MULTI-USE PATH CONSTRUCTION (PENN CENTRAL RIGHT OF WAY), FROM MATTAPOISETT NECK ROAD TO DEPOT STREET (PHASE 1B)	5	TAP	\$ 2,143,101	\$ 1,714,	481 \$	428,620	Total FY19 Cost \$7,368,007 - \$5,224,906 CMAQ / \$2,143,101 TAP / Construction / AC YR 2 of 2 / PSAC so 20
					Bicycles a	nd Pedestriar	ns subtotal 🕨	\$ 7,368,007	\$ 5,894,	406 \$	1,473,601	80% Federal + 20% Non-Federal
► Capacity	Т	1	T					T	1			
	Capacity		SE Mass		Capacity			\$	\$	- \$		
						Capaci	ty subtotal 🕨	\$-	\$	- \$	-	 Funding Split Varies by Funding Source
Section 3 / Planning /	Adjustments / Pass thro	ughs										
Planning / Adjustment	s / Pass-throughs	1	0	1				-	1			
			SE Mass SE Mass		ABP GANS Repayment Award adjustments, change orders, etc.	Multiple Multiple		\$ ¢	\$	\$		
			SE Mass		Metropolitan Planning	Multiple		\$	s	\$		
			SE Mass		State Planning and Research Work Program I, (SPR I), Planning	Multiple		\$	\$	\$		
			SE Mass		Railroad Crossings	Multiple		\$ -	s -	s -		
			SE Mass		Recreational Trails	Multiple		\$	\$	ş -		
					Other S	Statewide Iten	ns subtotal 🕨	\$ -	\$	- \$-	-	 Funding Split Varies by Funding Source
Section 4 / Non Federa	Ilv Aided Proiects											
Non-Federally Aided P								-	-			
	Non Federal Aid		SE Mass		Non-Federal Aid			\$		\$		
						Non-Federal A	Aid subtotal►	s -		\$		■100% Non-Federal
								••	-	, ţ		
							Total 🕨		\$	\$	67,760,829	 Total Spending in Region
						End	eral Funds 🕨	\$ 55,842,325		•	55 842 225	 Total Federal Spending in Region

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable to any Public Works Project and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website:

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description♥		Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receivin a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project proponent; i) other information
► Section 1A / Regio	nally Prioritized	I Projects									
Regionally Prioritiz	ed Projects										
AMENDMENT:Decrease Cost,AMENDMENT:Cha nge Additional nformation	Roadway Reconstruction	602418	Merrimack Valley	Amesbury	AMESBURY- RECONSTRUCTION OF ELM STREET	4	STP	\$ 3,955,071	\$ 3,164,057	\$ 791,014	a) Construction; b) \$11,178,124 = \$3,955,071 STP 2019 + \$7,223,053 STP 2020; c) AC Year of 2 = \$3,955,071; d) TEC = 5.98 out of 18;
AMENDMENT:Add Project	Planning / Adjustments / Pass-throughs	MV0002	Merrimack Valley	N/A	FLEX TO FTA FOR MVRTA BIKE RACKS FOR BUSES AND BIKE RACKS FOR BUCKLEY AND MCGOVERN TRANSPORTATION CENTERS IN LAWRENCE	4	STP	\$ 110,000	\$ 88,000	\$ 22,000	e) Transfer to FTA
	Planning / Adjustments / Pass-throughs	MV0001	Merrimack Valley	N/A	FLEX TO FTA FOR MVRTA NEW BUS UPGRADE TO CLEANER FUEL BUSES	4	STP	\$ 698,541	\$ 558,833	\$ 139,708	e) Transfer to FTA
	Roadway Reconstruction	606159	Merrimack Valley	North Andover	NORTH ANDOVER- INTERSECTION & SIGNAL IMPROVEMENTS AT ROUTE 125 & MASSACHUSETTS AVENUE	4	STP	\$ 4,978,312	\$ 3,982,650	\$ 995,662	a) Construction; b) \$5,446,662 = \$4,978,312 ST + \$442,956 HSIP + \$25,394 Earmark; d) TEC = 7.95 out of 18: g) Demo ID MA 175
	Roadway Reconstruction	606159	Merrimack Valley	North Andover	NORTH ANDOVER- INTERSECTION & SIGNAL IMPROVEMENTS AT ROUTE 125 & MASSACHUSETTS AVENUE	4	HSIP	\$ 442,956	\$ 398,660	\$ 44,296	a) Construction; b) \$5,446,662 = \$4,978,312 ST + \$442,956 HSIP + \$25,394 Earmark; d) TEC = 7.95 out of 18: g) Demo ID MA 175
			Merrimack Valley					\$	s	\$-	

/ 1 100ui 0	Shotraint Analysis				
	<u>Total Regional Federal Aid Funds Programmed</u> ►	\$ 10.184.88	30 \$	5 10.184.880	■Total
	STP programmed ►			\$ 7,793,539	STP
S	Section 1A instructions; MPO Template Name) Choose Regional Name from dropdown list to populate header and MPO column;	-			
	column C) Enter ID from ProjectInfo; Column E) Choose Municipality Name from dropdown list; Column H) Choose the Funding HSIP programmed >	\$ 442,9	56 g	\$ 398,660	HSIP
	Source being used for the project - if multiple funding sources are being used enter multiple lines; Column I) Enter the total amount of				
	unds being programmed in this fiscal year and for each funding source; Column J) Federal funds autocalculates. Please verify the CMAQ programmed >	\$	- 9	s -	CMAQ
	Imount and only change if needed for flex. Column K) Non-federal funds autocalculates. Please verify the split/match - if matching an TA flex, coordinate with Rail & Transit Division before programming; Column L) Enter Additional Information as described - please do	÷		·	
	TA les, documente win real ar fraisar division berole programming, document plane Additional minimation as described - prease do	\$	- \$	- 2	▲ TAP
		Ψ	4	× 1	

Other Federal Ai	d		11		P	1				1	F
	Other Federal Aid	606159	Merrimack Valley North Andover	NORTH ANDOVER- INTERSECTION & SIGNAL IMPROVEMENTS AT ROUTE 125 & MASSACHUSETTS AVENUE	4	HPP	\$	25,394	\$ 20,315	\$ 5,07	a) Construction; b) \$5,446,662 = \$4,978,312 STF 9 + \$442,956 HSIP + \$25,394 Earmark; d) TEC = 7.95 out of 18: g) Demo ID MA 175
			Merrimack Valley	Other Federal Aid		HPP	\$		\$	\$-	
				Ot	her Federal	Aid subtotal ►	s	25,394	\$ 20,315	\$ 5,07	9 < Funding Split Varies by Funding Source

\$

- Target Funds Available

\djustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cc and funding sources used; c) advance construction status; d) MPO project score; e) name of entity recein a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project proponent; i) other information
► Section 1A / Regio	nally Prioritize	d Projects									
Regionally Prioritiz	ed Projects										
MENDMENT:Decrease cost,AMENDMENT:Cha ge Additional nformation		602418	Merrimack Valley	Amesbury	AMESBURY- RECONSTRUCTION OF ELM STREET	4	STP	\$ 7,223,053	\$ 5,778,442	\$ 1,444,611	a) Construction; b) \$11,178,124 = \$3,955,07 STP 2019 + \$7,223,053 STP 2020; c) AC Ye of 2 = \$7,223,053; d) TEC = 5.98 out of 18;
	Bicycles and Pedestrians	608027	Merrimack Valley	Haverhill	HAVERHILL- BRADFORD RAIL TRAIL EXTENSION, FROM ROUTE 125 TO RAILROAD STREET	4	STP	\$ 1,062,149	\$ 849,719	\$ 212,430	a) Construction; b) \$1,131,000 (inflated 4% f 2019 cost) = \$1,062,149 STP + \$68,851 TAP TEC = 7.15 out of 18;
	Bicycles and Pedestrians	608027	Merrimack Valley	Haverhill	HAVERHILL- BRADFORD RAIL TRAIL EXTENSION, FROM ROUTE 125 TO RAILROAD STREET	4	ТАР	\$ 68,851	\$ 55,081	\$ 13,770	a) Construction; b) \$1,131,000 (inflated 4% f 2019 cost) = \$1,062,149 STP + \$68,851 TAP TEC = 7.15 out of 18;
			Merrimack Valley						\$	\$	
					Regionally Pri	ioritized Proj	ects subtotal ►	<mark>\$ 8,354,053</mark>	\$ 6,683,242	<mark>\$_1,670,811</mark>	◄ 80% Federal + 20% Non-Federal
Section 1A / Fiscal	Constraint An	alysis			<u>Total Regional Federal /</u>	Aid Funda D	a an	. 0.254.051		dTatal	\$ 2,210,762 Target Funds Available
					<u>rotar Regional Federal A</u>				\$ 10,564,815 \$ 6,628,162		
	Column C) Enter	ID from ProjectInfo	; Column E) Choose I	Junicipality Name f	m dropdown list to populate header and MPO column; rom dropdown list; Column H) Choose the Funding	HSIP	programmed ►	\$ -	\$ -	HSIP	-
	funds being progra	ammed in this fiscal	l year and for each fun	ding source; Colun	Inter multiple lines; Column I) Enter the total amount of n J) Federal funds autocalculates. Please verify the calculates. Please verify the split/match - if matching an	CMAQ	programmed ►	\$ -	\$ -	◄ CMAQ	-
		te with Rail & Trans			L) Enter Additional Information as described - please do	TAP	programmed ►	\$ 68,851	\$ 55,081	⊲ TAP	-
Section 1B / Earma	urk or Discretio	nary Grant Fu	unded Projects							1	-
Other Federal Aid	ink of Discretic	mary Grant ru	indea i rojecta								
			Merrimack Valley		Other Federal Aid		HPP	\$	\$	\$-	
			Merrimack Valley		Other Federal Aid		HPP	\$	\$	\$ -	
					0	ther Federal	Aid subtotal ►	s -	\$ -		 Funding Split Varies by Funding Sour
			e la					-	-		
Section 2A / State	Prioritized Reli	ability Project	.0								
		ability Project		1			1			1	
			Merrimack Valley		Bridge Inspection			\$	\$	\$-	
	nspections				Bridge Inspection			\$	\$	\$- \$-	
	nspections Bridge Program		Merrimack Valley		Bridge Inspection	am / Inspecti	ions subtotal ►	\$	• \$		 Funding Split Varies by Funding Source
Bridge Program / I	nspections Bridge Program Bridge Program		Merrimack Valley		Bridge Inspection	am / Inspecti	ions subtotal ►	\$	* \$	\$ -	 Funding Split Varies by Funding Sour
• Section 2A / State • Bridge Program / I • Bridge Program / 0	nspections Bridge Program Bridge Program		Merrimack Valley		Bridge Inspection	am / Inspecti	ions subtotal ►	\$	* \$	\$ -	 Funding Split Varies by Funding Sour

mendment /	STIP	MassDOT	Metropolitan	Municipality	MassDOT	MassDOT	Funding	Total	Federal	Non-Federal	
djustment Type ▼	Program ▼	Project ID ▼		Name ▼	Massboll Project Description▼		Source ▼	Programmed Funds ▼		Funds ▼	Additional Information ▼ Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cos and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receivin a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project proponent; i) other information
Section 1A / Regio	nally Prioritize	d Projects									
Regionally Prioritiz	zed Projects										
MENDMENT:Increase ost	Intersection Improvements	608346	Northern Middlesex	Tewksbury	TEWKSBURY-INTERSECTION IMPROVEMENTS AT MAIN STREET, SALEM ROAD AND SOUTH STREET	4	CMAQ	\$ 3,393,700	\$ 2,714,960	\$ 678,740	Construction; Total Project Cost: \$3,778,724; CMAQ; NMMPO TEC Score 7.17 out of 18.
MENDMENT:Increase	Intersection Improvements	608344	Northern Middlesex	Chelmsford	CHELMSFORD-INTERSECTION IMPROVEMENTS AT ROUTE 129 AND RIVERNECK ROAD	4	STP	\$ 5,313,755	\$ 4,251,004	\$ 1,062,751	Construction; Total Project Cost: \$5,781,296; STP, TAP; NMMPO TEC Score: 6.65 out of 18; TAP Proponent: Town of Chelmsford.
MENDMENT:Change dditional Information	Intersection Improvements	608344	Northern Middlesex	Chelmsford	CHELMSFORD-INTERSECTION IMPROVEMENTS AT ROUTE 129 AND RIVERNECK ROAD	4	ТАР	\$ 281,909	\$ 225,527	\$ 56,382	Construction; Total Project Cost: \$5,781,296; STP, TAP; NMMPO TEC Score: 6.65 out of 18; TAP Proponent: Town of Chelmsford.
					Regionally Pri	oritized Pro	jects subtotal >	\$ 8,989,364	\$ 7,191,491	\$ 1,797,873	■ 80% Federal + 20% Non-Federal
Section 1A / Fiscal	Constraint An	alysis					-				
					<u>Total Regional Federal /</u>			\$ 8,989,364 \$ 5,313,755			Source - Target Funds Available
	Section 1A instru	MDO T-		gional Name from	deserved light to a second star based on and MDO as how as						
	Column C) Enter	ID from ProjectInfo	; Column E) Choose Mu	nicipality Name fron	dropdown list to populate header and MPO column; n dropdown list; Column H) Choose the Funding Source	HSIP	programmed <	\$ -	\$ -	HSIP	
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Other Federal Aid	Column C) Enter being used for the programmed in th change if needed with Rail & Transit ark or Discretion	ID from ProjectInfo project - if multiple is fiscal year and fo for flex. Column K Division before pro- ponary Grant Fu	; Column E) Choose Mu funding sources are bein r each funding source; C Non-federal funds autoc ogramming; Column L) E Inded Projects	nicipality Name from g used enter multipp Journ J) Federal fu alculates. Please ve nter Additional Infor	a dropdown list; Column H) Choose the Funding Source e lines; Column J) Enter the total amount of funds being nds autocalculates. Please verify the amount and only rify the split/match - if matching an FTA flex, coordinate mation as described - please do not use any other format.	CMAQ TAP	programmed >	\$ 293,311	\$ 225,527 \$ 235,000	 CMAQ TAP \$ 58,311 	sources. PLHD (\$2,671,321) is 100% Federal. FLAP (\$293,311) is an 80/20 split and will be transferred to EFL. The 20% non federal match
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Other Federal Aid	Column C) Enter being used for the programmed in th change if needed with Rail & Transit ark or Discretion Other Federal Aid	ID from ProjectInfo project - if multiple is fiscal year and fo for flex. Column K Division before pro- pnary Grant Fu NM0002	; Column E) Choose Mu funding sources are bein r each funding source; C Non-federal funds autoc ogramming; Column L) E Inded Projects	nicipality Name from g used enter multipp Journ J) Federal fu alculates. Please ve nter Additional Infor	a dropdown list; Column H) Choose the Funding Source e lines; Column J) Enter the total amount of funds being nds autocalculates. Please verify the amount and only rify the split/match - if matching an FTA flex, coordinate mation as described - please do not use any other format.	CMAQ TAP 4 ther Federa	Other FA	\$ 293,311 \$ 293,311 \$	\$ 225,527 \$ 225,527 \$ 235,000 \$ 235,000 \$	 CMAQ TAP \$ 58,311 \$ 58,311 \$ 58,311 	with PLHD, FLAP and non federal funding sources. PLHD (82,671,321) is 100% Federal. FLAP (829,311) is an 80/20 split and will be transferred to EFL. The 20% non federal match will be provided by the City of Lowell.
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province Program Program <th>Amendment /</th> <th>STIP</th> <th>MassDOT</th> <th>Metropolitan</th> <th>Municipality</th> <th></th> <th>MassDOT</th> <th></th> <th>Total</th> <th>Federal</th> <th>Non-Federal</th> <th>Additional Information ▼</th>	Amendment /	STIP	MassDOT	Metropolitan	Municipality		MassDOT		Total	Federal	Non-Federal	Additional Information ▼
Image: Section 1 Description 2 Purple Section 3 Purple Section 3 Bridge Program / On-System (Nor-NHS) Side Program / Systematic Mathematics (Nor-Pho-Side Program / Syst	djustment Type ▼	Program ▼	Project ID V		Name v	Project	District ▼	Source ▼		Funds ▼	Funds ▼	Additional information <u>Present information as follows, if applicable:</u> a)
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Intersection Improvements Construction; Total Project Cost; \$ MENDMENT:Add inding Source Intersection improvements 608344 Northern Middlesex Chelmsford CHELMSFORD-INTERSECTION IMPROVEMENTS AT ROUTE 129 AND 4 STP \$ 185,632 \$ 148,506 \$ 37,126 Construction; Total Project Cost; \$ STP, TAP; NMMPO TEC Score; 6 TAP Proponent: Town of Chelmsford WENDMENT:Add inding Source Intersection improvements 608346 Northern Middlesex Tewksbury TEWKSBURY- INTERSECTION IMPROVEMENTS AT MAIN STREET, SALEM 4 CMAQ \$ 395,024 \$ 316,019 \$ 79,005 Construction; Total Project Cost; \$ TAP Proponent: Town of Chelmsford Intelligent Transportation Systems Tewksbury Intelligent Transportation Systems \$ \$ \$ \$ \$ \$ \$ \$ 79,005 Construction; Total Project Cost; \$ CMAQ; NMMPO TEC Score 7.17 Intelligent Transportation Systems Intelligent Transportation Systems \$		ADA Retrofits		Northern Middlesex		ADA Retrofits			\$	\$	\$ -	
Intersection Improvements Construction; Total Project Cost; \$ MENDMENT:Add unding Source Intersection Improvements 608344 Northern Middlesex Chelmsford CHELMSFORD-INTERSECTION IMPROVEMENTS AT ROUTE 129 AND RIVERNECK ROAD 4 STP \$ 185,632 \$ 148,506 \$ 37,126 Construction; Total Project Cost; \$ STP, TAP; NMMPO TEC Score; 6 MENDMENT:Add unding Source Intersection Improvements 608346 Northern Middlesex Tewksbury TEWKSBURY- INTERSECTION IMPROVEMENTS AT MAIN STREET, SALEM 4 CMAQ \$ 395,024 \$ 316,019 \$ 79,005 Construction; Total Project Cost; \$ CMAQ; NMMPO TEC Score 7.17 Intersection Improvements 608346 Northern Middlesex Tewksbury Tewksbury Tewksbury Construction Systems 0 0.00000 0 70.005 Construction; Total Project Cost; \$ CMAQ; NMMPO TEC Score 7.17 Intelligent Transportation Systems Intelligent Transportation Systems \$ \$ \$ \$ 0 0.00000 0 0.00000 0 0.00000 0 0.00000 0 0.00000 0 0.00000 0 0.00000 0 0 0.00000 0 0.00							ADA Retr	ofits subtotal I	►s -	s -	s -	◀ 80% Federal + 20% Non-Federal
MENDMENT-Add unding Source Intersection Improvements 608344 Northern Middlesex Chelmsford CHELMSFORD-INTERSECTION IMPROVEMENTS AT ROUTE 129 AND 4 STP \$ 185,632 \$ 148,506 \$ 37,126 Construction; Total Project Cost: \$ STP, TAP; NMMPO TEC Score: 6 TAP Proponent: Town of Chelmsford WENDMENT-Add unding Source Intersection improvements 608346 Northern Middlesex Tewksbury TEWKSBURY- INTERSECTION IMPROVEMENTS AT MAIN STREET, SALEM 4 CMAQ \$ 395,024 \$ 316,019 \$ 79,005 Construction; Total Project Cost: \$ TAP Proponent: Town of Chelmsford Intelligent Transportation Systems Intelligent Transportation Systems \$ \$ \$ \$ \$ \$ 300// Ferdice Cost: \$ \$ Roadway Reconstruction Northern Middlesex Intelligent Transportation Systems \$ <td>Intersection Improv</td> <td>ements</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td></td> <td>·</td>	Intersection Improv	ements							-	-		·
unding Source Improvements 600344 Northern Middlesex Chemstord IMPROVEMENTS AT ROUTE 129 AND 4 STP 5 185,632 5 148,506 5 37,126 STP STP 185,632 5 148,506 5 37,126 STP TAP Proponent: Town of Chelmsford MENDMENT:Add unding Source Intersection Improvements 608346 Northern Middlesex Tewksbury TEWKSBURY- INTERSECTION IMPROVEMENTS AT MAIN STREET, SALEM 4 CMAQ \$ 395,024 \$ 316,019 \$ 79,005 Construction; Total Project Cost: \$ Intersection unding Source 608346 Northern Middlesex Tewksbury Intersection IMPROVEMENTS AT MAIN STREET, SALEM 4 CMAQ \$ 395,024 \$ 316,019 \$ 79,005 Construction; Total Project Cost: \$ Intersection unding Source Transportation Systems Intelligent Transportation Systems \$<												Construction; Total Project Cost: \$5,781,296
MENDMENT Add Intersection Source Intersection Improvements 608346 Northern Middlesex Tewksbury IMPROVEMENTS AT MAIN STREET, SALEM 4 CMAQ \$ 395,024 \$ 316,019 \$ 79,005 Charles for the project cost, \$ CMAQ, NMMPO Text Intersection Improvements 608346 Northern Middlesex Tewksbury IMPROVEMENTS AT MAIN STREET, SALEM 4 CMAQ \$ 395,024 \$ 316,019 \$ 79,005 CMAQ, NMMPO Text CMAQ,			608344	Northern Middlesex	Chelmsford	RIVERNECK ROAD	4	STP	\$ 185,632	\$ 148,506	\$ 37,126	STP, TAP; NMMPO TEC Score: 6.65 out of 7 TAP Proponent: Town of Chelmsford.
Intelligent Transportation Systems Intelligent Tra			608346	Northern Middlesex	Tewksbury	IMPROVEMENTS AT MAIN STREET, SALEM	4	CMAQ	\$ 395,024	\$ 316,019	\$ 79,005	Construction; Total Project Cost: \$3,778,724 CMAQ; NMMPO TEC Score 7.17 out of 18.
Intelligent Transportation Systems \$ \$ Transportation Intelligent Transportation Systems \$ \$						latazaati		anta arrhtatal b		A 040 040	* 7 0.005	- Fronding Culit Varias by Fronding Carry
Roadway Reconstruction	Intelligent Transpo	tation System	s									
	•	mengent		Northern Middlesex				*		\$	\$ -	4 000/ Estavel + 200/ New Estavel
	Roadway Reconstr	uction										
Roadway Northern Middlesex Roadway Reconstruction \$ \$ \$		Roadway		Northern Middlesex		Roadway Reconstruction			\$	\$	\$ -	

► Bicycles and Pedestrians

2019 Pioneer Valley Region Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning	Municipality Name ▼	MassDOT Project		Funding Source ▼	To: Pro	tal grammed	Federal Funds ▼	Non-Federal Funds▼	Additional Information ▼ <u>Present information as follows.if applicable:</u> a)
			Organization		Description V			Fu	nds.▼			Planning / Design / or Construction; b) total projec
► Section 1A / Reg	ionally Prioritiz	ed Projects										
► Regionally Prior	itized Projects											
	Intersection Improvements	60841	1 Pioneer Valley	Springfield	SPRINGFIELD- INTERSECTION IMPROVEMENTS AT BAY STREET AND BERKSHIRE AVENUE	2	HSIP	\$	1,000,000	\$ 900,000	\$ 100,000	Construction / (YOE \$1,886,880 STP) / 49.5 TEC 25% HSIP, CMAQ
	Intersection Improvements	60841	1 Pioneer Valley	Springfield	SPRINGFIELD-INTERSECTION IMPROVEMENTS AT BAY STREET AND BERKSHIRE AVENUE	2	CMAQ	\$	886,880	\$ 709,504	\$ 177,376	Construction / (YOE \$1,886,880 STP) / 49.5 TEC 25% HSIP, CMAQ
	Roadway Reconstruction	60051	3 Pioneer Valley	Agawam	AGAWAM- RECONSTRUCTION OF ROUTE 187 FROM 425 FT. SOUTH OF S. WESTFIELD STREET TO ROUTE 57 (0.3 MILES - PHASE I)	2	STP	\$	2,622,622	\$ 2,098,098	\$ 524,524	Construction / (YOE \$2,622,622 STP) / 27 TEC / 2 STP
	Intersection Improvements	60841:	2 Pioneer Valley	Belchertown	BELCHERTOWN-IMPROVEMENTS & RELATED WORK ON ROUTES 202 & 21, FROM TURKEY HILL ROAD TO SOUTH MAIN STREET (12 MILES)	2	STP	\$	5,143,503	\$ 4,114,802	\$ 1,028,701	Construciton / (YOE\$5,143,503 STP) / 59 TEC /2 STP - 75% Due May 27,2018
	Intersection Improvements	60798	7 Pioneer Valley	Ware	WARE- INTERSECTION IMPROVEMENTS @ MAIN STREET, WEST STREET, NORTH STREET, SOUTH STREET & CHURCH STREET	2	STP	\$	1,000,000	\$ 800,000	\$ 200,000	Construction / (YOE \$2,475,087) STP) / 55 TEC 75% STP, CMAQ, TAP
	Intersection Improvements	60798	7 Pioneer Valley	Ware	WARE- INTERSECTION IMPROVEMENTS @ MAIN STREET, WEST STREET, NORTH STREET, SOUTH STREET & CHURCH STREET	2	CMAQ	\$	1,000,000	\$ 800,000	\$ 200,000	Construction / (YOE \$2,475,087) STP) / 55 TEC 75% STP, CMAQ, TAP
	Intersection Improvements	60798	7 Pioneer Valley	Ware	WARE- INTERSECTION IMPROVEMENTS @ MAIN STREET, WEST STREET, NORTH STREET, SOUTH STREET & CHURCH STREET	2	TAP	\$	475,087	\$ 380,070	\$ 95,017	Construction / (YOE \$2,475,087) STP) / 55 TEC 75% STP, CMAQ, TAP
	Roadway Reconstruction		2 Pioneer Valley	Holland	HOLLAND- RESURFACING & RELATED WORK ON BRIMFIELD ROAD, FROM THE BRIMFIELD/HOLLAND T.L. TO WALES ROAD (1.4 MILES - PHASE I)	2	STP	\$	2,919,446	\$ 2,335,557	\$ 583,889	Construction / (YOE \$2,919,446) STP) / 26.5 TEC 25% - 25% Comment Received
MENDMENT:Change ojectDescription	Roadway Reconstruction		2 Pioneer Valley	Worthington	WORTHINGTON- RECONSTRUCTION & RELATED WORKON ROUTE 143 (PHASE I) COLD STREET TO CHESTERFIELD TOWN LINE	1	STP	\$	8,900,000	\$ 7,120,000	\$ 1,780,000	Construction / (YOE \$8,900,000) STP / 41.5 TEC 75% Project Phased Total project cost was \$16,300,000 STP
	Planning / Adjustments / Pass-throughs	PV000	1 Pioneer Valley	multiple	P21 Express - Year 2 Operating	2	CMAQ	\$	500,000	\$ 400,000	\$ 100,000	P21 Express - Year 2 Operating CMAQ

Regionally Prioritized Projects subtotal ► \$ 24,447,538 \$ 19,658,030 \$ 4,789,508 < 80% Federal + 20% Non-Federal

► Section 1A / Fiscal Constraint Analysis	-				
<u>Total Regional Federal Aid</u>	Funds Programmed ►	\$ 24,447,538	\$ 24,855,247	<total< th=""><th>\$ 407,709 Target Funds Available</th></total<>	\$ 407,709 Target Funds Available
				Budget	
Section 1A instructions; MPO Template Name) Choose Regional Name from dropdown list to populate header and MPO	STP programmed	\$ 20, 585, 571	\$ 16,468,457	STP	
column; Column C) Enter ID from Projectinfo; Column E) Choose Municipality Name from dropdown list; Column H) Choose	HSIP programmed ►	\$ 1,000,000	\$ 900,000	HSIP	
the Funding Source being used for the project-if multiple funding sources are being used enter multiple lines; Column I) Enter	CMAQ programmed ►	\$ 2,386,880	\$ 1,909,504		
the total amount of funds being programmed in this fiscal year and for each funding source; Column J) Federal funds	TAP programmed ►	\$ 475,087	\$ 380,070	■ TAP	

Section 1B / Earmark or Discretionary Grant Funded Projects

2019 Pioneer Valley Region Transportation Improvement Program

Amendment/ AdjustmentType▼	STIP Program ▼	MassDOT Project ID ▼	•	Municipality Name ▼	Project	MassDOT District ▼	Funding Source ▼	Total Programmed	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <u>Present information as follows. if applicable:</u> a)
			Organization		Description ▼			Funds ▼			Planning /Design /or Construction; b) total projec
AMENDMENT:Add Project	Roadway Reconstruction	609429	Pioneer Valley	Palmer	PALMER- WARE- RESURFACING OF ROUTE 32	2	HPP	\$ 3,204,720	\$ 2,563,776	\$ 640,944	Repurposed Earmark MA117
MENDMENT:Add Project	Roadway Reconstruction	609205	Pioneer Valley	Longmeadow	LONGMEADOW- REHABILITATION AND CULVERT REPLACEMENT ON POND SIDE ROAD	2	Other FA	\$ 260,000	\$ 208,000	\$ 52,000	FLAP Funding
					C	Other Federa	al Aid subtotal ►	\$ 260,000	\$ 208,000	\$ 52,000	◄ Funding Split Varies by Funding Source
Section 2A / State	Prioritized Rel	iability Projec	ts								
► Bridge Program / I	nspections Bridge Program		Pioneer Valley		Bridge Inspection Bridge Progr	am / Inspec	tions subtotal ►	\$ \$	\$	\$ \$	 Funding Split Varies by Funding Source
► Bridge Program / 0	Off-System							-			
	Bridge Program	608429	Pioneer Valley		MIDDLEFIELD- BRIDGE SUPERSTRUCTURE REPLACEMENT, M-19-010, CHESTER ROAD OVER SMART BROOK	1	STP-BR-OFF	- \$ 970,807	- \$ 776,645		
						am / Off-Sy	stem subtotal ►	\$ 970,807	\$ 776,645	\$ 194, 162	80% Federal + 20% Non-Federal
►Bridge Program / 0	Dn-System (NH Bridge Program	S)	Pioneer Valley		Bridge Program / On-System (NHS) Bridge Program / O	1 n-System (f	NHS) subtotal ►	\$	\$ \$	\$	 Funding Split Varies by Funding Source
►Bridge Program / 0	On-System (No	n-NHS)							-		
	Bridge Program		Pioneer Valley		Bridge Program / On-System (Non-NHS) Bridge Program / On-Sy	stem (Non-I	NHS) subtotal ►		\$ - \$	\$ \$	◀ 80% Federal + 20% Non-Federal
►Bridge Program / S	Systematic Mai	ntenance						·			
	Bridge Program	608928	Pioneer Valley	Huntington	HUNTINGTON- SYSTEMATIC BRIDGE MAINTENANCE, H-27-019, ROUTE 112 OVER SYKES BROOK	1	NHPP-Off	\$ 526,506	\$ 421,205	\$ 105,301	
	Bridge Program	608251	Pioneer Valley	Holyoke	HOLYOKE- SYSTEMATIC BRIDGE MAINTENANCE ON H-21-047 AND H-21-049	2	NHPP-On	\$ 1,989,000	\$ 1,591,200	\$ 397,800	
					Bridge Program / System	atic Mainten	ance subtotal ►	\$ 1,989,000	\$ 1,591,200	\$ 397,800	 Funding Split Varies by Funding Source
Interstate Pavemen	t Interstate				CHICOPEE- HOLYOKE- INTERSTATE	_					
	Pavement	607560	Pioneer Valley	Multiple	MAINTENANCE AND RELATED WORK ON I-391	2 rstate Pave	NHPP	\$ 11,309,875 \$ 11,309,875	, .,	, , ,	◀ 90% Federal + 10% Non-Federal
►Non-Interstate Pav	ement										
	Non-Interstate Pavement	607474	Pioneer Valley	Multiple	GRANBY- SOUTH HADLEY- RESURFACING AND RELATED WORKON ROTUE 202	2	NHPP	\$ 5,752,500	\$ 4,602,000	\$ 1,150,500	
					Non-Inte	rstate Pave	ment subtotal 🕨	\$ 5,752,500	\$ 4,602,000	\$ 1,150,500	■ 80% Federal + 20% Non-Federal
Roadway Improve	ments Roadway							_			
	Improvements		Pioneer Valley		Roadway Improvements	av Improvem	nents subtotal 🕨	\$ ¢	\$	\$ \$	◀ 80% Federal + 20% Non-Federal
					1 colume	.,		ə -	φ	φ -	
								-	-	-	

2019 Pioneer Valley Region Transportation Improvement Program

Amendment /	STIP	MassDOT	Metropolitan	Municipality	MassDOT	MassDOT	Funding	Total	Federal	Non-Federal	Additional Information ▼
Adjustment Type ▼	Program ▼	Project ID	Planning	Name V	Project	District ▼	Source V	Programmed	Funds ▼	Funds ▼	Present information as follows. if applicable: a
			Organization		Description V			Funds ▼			Planning / Design / or Construction; b) total projection
Safety Improven	nents										
					CHICOPEE- SIGNAL & INTERSECTION						
	Safety	60773	6 Pioneer Valley	Chicopee	IMPROVEMENTS AT 13 INTERSECTIONS ALONG	2	HSIP	\$ 6,001,38	7 \$ 5,401,248	\$ 600,139	1
	Improvements				ROUTE 33 (MEMORIAL DRIVE), FROM FULLER ROAD TO ABBEY STREET						
	Safety				CHICOPEE- WEST SPRINGFIELD- HIGHWAY						
	Improvements	60860	0 Pioneer Valley	Multiple	LIGHTING UPGRADE ON I-91	2	NHPP	\$ 4,300,759	9 \$ 3,440,607	\$ 860,152	
					Safe	ty Improven	nents subtotal 🕨	\$ 10,302,146	8 ,841,855	\$ 1,460,291	 Funding Split Varies by Funding Source
Section 2B / Stat	e Prioritized Mo	demization	Projects								
 ADA Retrofits 	ADA Retrofits		Pioneer Valley		ADA Retrofits			\$	\$	\$	
			,			ADA Ret	rofits subtotal 🕨	\$	\$	\$	80% Federal + 20% Non-Federal
								Ŧ	Ŧ	Ŧ	
Intersection Imp								-	-	-	
	Intersection		Pioneer Valley		Intersection Improvements			\$	\$	\$	
	Improvements				Intersectio	on Improvem	nents subtotal 🕨	s	\$	\$	 Funding Split Varies by Funding Source
									•	-	
Intelligent Trans	Intelligent	ms						-	-	-	
	Transportation		Pioneer Valley		Intelligent Transportation Systems			\$	\$	\$	
	Systems										
					Intelligent Trans	portation Sy	stem subtotal ▶	\$	\$	\$	80% Federal + 20% Non-Federal
Roadway Recons	struction										
	Roadway	60879	0 Pioneer Valley	Holyoke	HOLYOKE- IMPROVEMENTS AT KELLY	2	TAP	- \$ 1,264,93	- 5\$ 1,011,948	- \$\$ 252,987	
	Reconstruction		· · · · · · · · · · · · · · · · · · ·	,	COMMUNITY SCHOOL (SRTS)			• .,,			
	Roadway				NORTHAMPTON- ROUNDABOUT						
	Reconstruction	60655	5 Pioneer Valley	Northampton	CONSTRUCTION AT INTERSECTION ROUTES	2	CMAQ	\$ 4,109,480) \$ 3,287,584	\$ 821,896	i
					5/10 (NORTH KING STREET) & HATFIELD STREET						
					Roadwa	ay Reconstru	iction subtotal 🕨	\$ 5,374,415	\$ 4,299,532	\$ 1,074,883	 Funding Split Varies by Funding Source
► Section 2C / Stat	e Prioritized Ex	pansion Proj	ects								
Bicycles and Ped	lestrians										
					WESTFIELD- COLUMBIA GREEN WAY RAIL TRAIL						
					CONSTRUCTION (CENTER DOWNTOWN						0
AMENDMENT:Increase		60378	3 Pioneer Valley	Westfield	SECTION), FROM EAST SILVER STREET TO	2	CMAQ	\$ 7,474,36	9 \$ 5,979,495	5 \$ 1,494,874	Construction / PSAC score 39.5 Increase costf
Cost	Pedestrians				COWLESCOURT, INCLUDESW-25,014, W-25-						\$6,532,895
					015, W-25-016, W-25-017, W-25-018 & W-25-019						
					Disseles	and Dad+	viene oubtet-L >	7 474 000	E 070 405	¢ 4 404 074	◀ 80% Federal + 20% Non-Federal

Bicycles and Pedestrians subtotal **>** \$ 7,474,369 \$ 5,979,495 \$ 1,494,874 < 80% Federal + 20% Non-Federal

Capacity						
	Capacity	Pioneer Valley	Capacity	\$ \$	<u> </u> \$	

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mendment / djustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description▼	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <u>Present information as follows, if applicable</u> : a) Planning / Design / or Construction; b) total project ca and funding sources used; c) advance construction status; d) MPO project score; e) name of entity recei a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project proponent; i) other information
Section 1A / Regio	nally Prioritized	l Projects	4	Į		1	Į	<u> </u>	Į	Ψ	
Regionally Prioritiz	zed Projects										
MENDMENT:Change dditional Information	Roadway Reconstruction	606507	Franklin	Charlemont	CHARLEMONT- ROADWAY RECONSTRUCTION AND VILLAGE CENTER TRAFFIC CALMING ON ROUTE 2, FROM MM 29.5 TO MM 31.0	1	CMAQ	\$ 275,000	\$ 220,000	\$ 55,000	Construction; Total project cost \$7,860,351, funded with combination of CMAQ, STP and Statewide STP; A/C Year 1 of 2; Year 1 cost \$7,168,549 TEC score 9.4; PSAC score 30.5
MENDMENT:Increase ost,AMENDMENT:Cha ge Additional formation	Roadway Reconstruction	606507	Franklin	Charlemont	CHARLEMONT- ROADWAY RECONSTRUCTION AND VILLAGE CENTER TRAFFIC CALMING ON ROUTE 2, FROM MM 29.5 TO MM 31.0	1	STP	\$ 5,564,638	\$ 4,451,710	\$ 1,112,928	Construction; Total project cost \$7,860,351, funded with combination of CMAQ, STP and Statewide STP; A/C Year 1 of 2; Year 1 cost \$7,168,549 TEC score 9.4; PSAC score 30.5
			Franklin					\$	\$	\$-	
			Franklin					\$	\$	\$ -	
			Franklin					\$	\$	s -	
					Regionally Pri	oritized Proj	ects subtotal >	€ 5.839.638	\$ 4,671,710	s 1,167,928	■ 80% Federal + 20% Non-Federal
								φ , ,	I.	I¢ · ·	,
Section 1A / Fiscal	Constraint An	alvsis							-		
Section 1A / Fiscal	Constraint An	alysis			Total Regional Federal A	Aid Funds P	rogrammed <	s 5,839,638	s 5,839,638	■Total	Source - Target Funds Available
Section 1A / Fiscal	Constraint An	alysis			Total Regional Federal A			5,839,638 5,564,638			\$ - Target Funds Available
Section 1A / Fiscal	Section 1A instru	ctions: MPO Ten			<u>Total Regional Federal A</u> m dropdown list to populate header and MPO column; rom dropdown list; Column H) Choose the Funding	STP		\$ 5,564,638	\$ 5,839,638		\$Target Funds Available
Section 1A / Fiscal	Section 1A instru Column C) Enter I Source being used	ctions: MPO Ten D from ProjectInfo for the project - if	; Column E) Choose M multiple funding source	Municipality Name f es are being used e	m dropdown list to populate header and MPO column; rom dropdown list; Column H) Choose the Funding nter multiple lines; Column I) Enter the total amount of	STP HSIP	programmed ▶ programmed ▶	► 5,564,638 ► \$ -	\$ 5,839,638 \$ -	 STP HSIP 	\$Target Funds Available
Section 1A / Fiscal	Section 1A instru Column C) Enter I Source being used funds being progra amount and only cl FTA flex, coordinal	ctions: MPO Ten D from ProjectInfo for the project - if mmed in this fisca nange if needed fo e with Rail & Tran	b; Column E) Choose M multiple funding source I year and for each fun- or flex. Column K) Non	Municipality Name f es are being used e ding source; Colum -federal funds autoo	m dropdown list to populate header and MPO column; rom dropdown list; Column H) Choose the Funding	STP HSIP CMAQ	programmed ▶ programmed ▶ programmed ▶	 \$ 5,564,638 \$ - \$ 275,000 	\$ 5,839,638 \$ - \$ -	 STP HSIP CMAQ 	\$Target Funds Available
Section 1A / Fiscal	Section 1A instru Column C) Enter I Source being used funds being progra amount and only cl	ctions: MPO Ten D from ProjectInfo for the project - if mmed in this fisca nange if needed fo e with Rail & Tran	b; Column E) Choose M multiple funding source I year and for each fun- or flex. Column K) Non	Municipality Name f es are being used e ding source; Colum -federal funds autoo	m dropdown list to populate header and MPO column; rom dropdown list; Column H) Choose the Funding nter multiple lines; Column J) Enter the total amount of nn J) Federal funds autocalculates. Please verify the calculates. Please verify the split/match - if matching an L) Enter Additional Information as described - please do	STP HSIP CMAQ TAP	programmed ▶ programmed ▶ programmed ▶ programmed ▶	 \$ 5,564,638 \$ - \$ 275,000 \$ - 	\$ 5,839,638 \$ -	 STP HSIP 	\$Target Funds Available
	Section 1A instru Column C) Enter 1 Source being used funds being progra amount and only cl FTA flex, coordinal not use any other f	ctions: MPO Ten D from ProjectInf for the project - if mmed in this fisca ange if needed fc e with Rail & Tran ormat.	b) Column E) Choose I multiple funding source I year and for each fun r flex. Column K) Non sit Division before prog	Municipality Name f es are being used e ding source; Colum -federal funds autoo	m dropdown list to populate header and MPO column; rom dropdown list; Column II) Choose the Funding nter multiple lines; Column I) Enter the total amount of n J) Federal funds autocalculates. Please verify the calculates. Please verify the split/match - if matching an	STP HSIP CMAQ TAP	programmed ▶ programmed ▶ programmed ▶ programmed ▶	 \$ 5,564,638 \$ - \$ 275,000 \$ - 	\$ 5,839,638 \$ - \$ -	 STP HSIP CMAQ 	\$Target Funds Available
Section 1B / Earma	Section 1A instru Column C) Enter 1 Source being used funds being progra amount and only cl FTA flex, coordinal not use any other f	ctions: MPO Ten D from ProjectInf for the project - if mmed in this fisca ange if needed fc e with Rail & Tran ormat.	b) Column E) Choose I multiple funding source I year and for each fun r flex. Column K) Non sit Division before prog	Municipality Name f es are being used e ding source; Colum -federal funds autoo	m dropdown list to populate header and MPO column; rom dropdown list; Column H) Choose the Funding nter multiple lines; Column J) Enter the total amount of nn J) Federal funds autocalculates. Please verify the calculates. Please verify the split/match - if matching an L) Enter Additional Information as described - please do	STP HSIP CMAQ TAP	programmed ▶ programmed ▶ programmed ▶ programmed ▶	 \$ 5,564,638 \$ - \$ 275,000 \$ - 	\$ 5,839,638 \$ - \$ -	 STP HSIP CMAQ 	\$Target Funds Available
Section 1B / Earma Other Federal Aid JENDMENT:Move oject - (FROM 22),AMENDMENT:Inc	Section 1A instru Column C) Enter I Source being used funds being progra amount and only cl FTA flex, coordinat not use any other f	ctions: MPO Ten D from ProjectInf for the project - if mmed in this fisca ange if needed fc e with Rail & Tran ormat.	b) Column E) Choose I multiple funding source I year and for each fun r flex. Column K) Non sit Division before prog	Municipality Name f es are being used e ding source; Colum -federal funds autoo	m dropdown list to populate header and MPO column; rom dropdown list; Column H) Choose the Funding nter multiple lines; Column J) Enter the total amount of nn J) Federal funds autocalculates. Please verify the calculates. Please verify the split/match - if matching an L) Enter Additional Information as described - please do	STP HSIP CMAQ TAP	programmed ▶ programmed ▶ programmed ▶ programmed ▶	\$ 5,564,638 \$ - \$ 275,000 \$ - \$ - \$ -	\$ 5,839,638 \$ - \$ -	 STP HSIP CMAQ 	Construction; total project cost \$22,211,607. Funding source is NHPP-E
Section 1B / Earma Other Federal Aid TENDMENT:Move oject - (FROM 22),AMENDMENT:Inc	Section 1A instru Column C) Enter I Source being used funds being progra amount and only cl FTA flex, coordinat not use any other f	ctions: MPO Ten D from ProjectInf for the project - if mmed in this fisca anage if needed fc e with Rail & Tran ormat.	c): Column E) Choose I multiple funding source lyear and for each fun r flex. Column K) Non sit Division before prog unded Projects	Vunicipality Name fr ss are being used e ding source; Colum -federal funds autor ramming; Column	m dropdown list to populate header and MPO column; rom dropdown list; Column H) Choose the Funding nter multiple lines; Column I) Enter the total amount of nn J) Federal funds autocalculates. Please verify the calculates. Please verify the spit/match - if matching an L) Enter Additional Information as described - please do Remaining HSI GREENFIELD- BRIDGE REPLACEMENT, G-12- 052 (0XR) & G-12-053 (0XT), I-91 (MB & SB)	STP HSIP CMAQ TAP	programmed ▶ programmed ▶ programmed ▶ programmed ▶	\$ 5,564,638 \$ - \$ 275,000 \$ - \$ - \$ -	\$ 5,839,638 \$ - \$ - \$ -	 STP HSIP CMAQ TAP 	Construction; total project cost \$22,211,607.
Section 1B / Earma Other Federal Aid TENDMENT:Move oject - (FROM 22),AMENDMENT:Inc	Section 1A instru Column C) Enter I Source being used funds being progra amount and only cl FTA flex, coordinat not use any other f	ctions: MPO Ten D from ProjectInf for the project - if mmed in this fisca anage if needed fc e with Rail & Tran ormat.	y; Column E) Choose h multiple funding source I year and for each fun rf flex. Column K) Non sit Division before prog unded Projects Franklin Region	Vunicipality Name fr ss are being used e ding source; Colum -federal funds autor ramming; Column	m dropdown list to populate header and MPO column; rom dropdown list; Column I) Choose the Funding nter multiple lines; Column I) Enter the total amount of n J) Federal funds autocalculates. Please verify the calculates. Please verify the splitmatch : if matching an L) Enter Additional Information as described - please do Remaining HSI GREENFIELD- BRIDGE REPLACEMENT, G-12- 052 (0XR) & G-12-053 (0XT), I-91 (NB & SB) OVER BMRR Other Federal Aid	STP HSIP CMAQ TAP IP, CMAQ, a	programmed ▶ programmed ▶ programmed ▶ programmed ▶ und TAP Fund: Other FA	\$ 5,564,638 \$ - \$ 275,000 \$ - \$ - \$ - \$ 22,211,607 \$	\$ 5,839,638 \$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$	 STP HSIP CMAQ TAP \$ 4,442,321 \$ - 	Construction; total project cost \$22,211,607. Funding source is NHPP-E
Section 1B / Earma Other Federal Aid HENDMENT:Move Ject - (FROM 22),AMENDMENT:Inc ase Cost	Section 1A instru Column C) Enter I Source being used funds being progra amount and only cl FTA flex, coordinal not use any other f ark or Discretio	ctions: MPO Ten D from ProjectInf for the project - if mmed in this fisca anange if needed for e with Rail & Tran ormat.	y; Column E) Choose h multiple funding source year and for each fun r flex. Column K) Non sit Division before prog unded Projects Franklin Region Franklin	Vunicipality Name fr ss are being used e ding source; Colum -federal funds autor ramming; Column	m dropdown list to populate header and MPO column; rom dropdown list; Column I) Choose the Funding nter multiple lines; Column I) Enter the total amount of n J) Federal funds autocalculates. Please verify the calculates. Please verify the splitmatch : if matching an L) Enter Additional Information as described - please do Remaining HSI GREENFIELD- BRIDGE REPLACEMENT, G-12- 052 (0XR) & G-12-053 (0XT), I-91 (NB & SB) OVER BMRR Other Federal Aid	STP HSIP CMAQ TAP IP, CMAQ, a	programmed ▶ programmed ▶ programmed ▶ programmed ▶ und TAP Fund: Other FA	\$ 5,564,638 \$ - \$ 275,000 \$ - \$ - \$ -	\$ 5,839,638 \$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$	 STP HSIP CMAQ TAP \$ 4,442,321 \$ - 	Construction; total project cost \$22,211,607. Funding source is NHPP-E
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Section 1B / Earma Other Federal Aid /ENDMENT:Move oject - (FROM 22),AMENDMENT:Inc ase Cost Section 2A / State	Section 1A instru Column C) Enter I Source being used funds being progra amount and only cl FTA flex, coordinal not use any other f ark or Discretio Bridge Program Prioritized Relii nspections	ctions: MPO Ten D from ProjectInf for the project - if mmed in this fisca anange if needed for e with Rail & Tran ormat.	s; Column E) Choose H multiple funding source year and for each fun r flex. Column K) Non sit Division before prog unded Projects Franklin Region Franklin ts	Vunicipality Name fr ss are being used e ding source; Colum -federal funds autor ramming; Column	m dropdown list to populate header and MPO column; rom dropdown list; Column H) Choose the Funding nter multiple lines; Column I) Enter the total amount of n J) Federal funds autocalculates. Please verify the calculates. Please verify the split/match : fi matching an L) Enter Additional Information as described - please do Remaining HSI GREENFIELD- BRIDGE REPLACEMENT, G-12- 052 (0XR) & G-12-053 (0XT), I-91 (NB & SB) OVER BMRR Other Federal Aid	STP HSIP CMAQ TAP IP, CMAQ, a	programmed ▶ programmed ▶ programmed ▶ programmed ▶ und TAP Fund: Other FA	\$ 5,564,638 \$ - \$ 275,000 \$ - \$ - \$ 22,211,607 - \$ 22,211,607	\$ 5,839,638 \$ - \$ - \$ - \$ - \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$	 STP HSIP CMAQ TAP \$ 4,442,321 \$ - \$ 4,442,321 	Construction; total project cost \$22,211,607. Funding source is NHPP-E
Section 1B / Earma Other Federal Aid HENDMENT:Move Joiget - (FROM 22),AMENDMENT:Inc ase Cost Section 2A / State	Section 1A instru Column C) Enter I Source being used funds being progra amount and only ci FTA flex, coordinal not use any other f ark or Discretio Bridge Program Prioritized Relii nspections Bridge Program	ctions: MPO Ten D from ProjectInf for the project - if mmed in this fisca anange if needed for e with Rail & Tran ormat.	s; Column E) Choose h multiple funding source year and for each fun r flex. Column K) Non sit Division before prog unded Projects Franklin Region Franklin ts	Vunicipality Name fr ss are being used e ding source; Colum -federal funds autor ramming; Column	m dropdown list to populate header and MPO column; rom dropdown list; Column I) Enter the total amount of nn J) Federal funds autocalculates. Please verify the calculates. Please verify the splitmatch - if matching an L) Enter Additional Information as described - please do Remaining HSI GREENFIELD- BRIDGE REPLACEMENT, G-12- 052 (0XR) & G-12-053 (0XT), I-91 (NB & SB) OVER BMRR Other Federal Aid	STP HSIP CMAQ TAP IP, CMAQ, a 2 ther Federal	programmed ▶ programmed ▶ programmed ▶ programmed ▶ und TAP Fund: Other FA Aid subtotal ▶	\$ 5,564,638 \$ 5,564,638 \$ 275,000 \$ 275,000 \$ 275,000 \$ 275,000 \$ 22,211,607 \$ 22,211,607 \$ 22,211,607 \$ \$ 22,211,607 \$ \$ \$ \$ \$	\$ 5,839,638 \$ - \$ - \$ - \$ - \$ - \$ - \$ \$ - \$ -	 STP HSIP CMAQ TAP \$ 4,442,321 \$ - \$ 4,442,321 	Construction; total project cost \$22,211,607. Funding source is NHPP-E
Section 1B / Earma Other Federal Aid IENDMENT:Move oject - (FROM 22),AMENDMENT:Inc ase Cost Section 2A / State Bridge Program / In	Section 1A instru Column C) Enter I Source being used funds being progra amount and only cl FTA flex, coordinal not use any other f ark or Discretio Bridge Program Prioritized Relif nspections Bridge Program Bridge Program	ctions: MPO Ten D from ProjectInf for the project - if mmed in this fisca anange if needed for e with Rail & Tran ormat.	s; Column E) Choose h multiple funding source year and for each fun r flex. Column K) Non sit Division before prog unded Projects Franklin Region Franklin ts	Vunicipality Name fr ss are being used e ding source; Colum -federal funds autor ramming; Column	m dropdown list to populate header and MPO column; rom dropdown list; Column I) Enter the total amount of nn J) Federal funds autocalculates. Please verify the calculates. Please verify the splitmatch - if matching an L) Enter Additional Information as described - please do Remaining HSI GREENFIELD- BRIDGE REPLACEMENT, G-12- 052 (0XR) & G-12-053 (0XT), I-91 (NB & SB) OVER BMRR Other Federal Aid	STP HSIP CMAQ TAP IP, CMAQ, a 2 ther Federal	programmed ▶ programmed ▶ programmed ▶ programmed ▶ und TAP Fund: Other FA	\$ 5,564,638 \$ 5,564,638 \$ 275,000 \$ 275,000 \$ 275,000 \$ 275,000 \$ 22,211,607 \$ 22,211,607 \$ 22,211,607 \$ \$ 22,211,607 \$ \$ \$ \$ \$	\$ 5,839,638 \$ - \$ - \$ - \$ - \$ - \$ \$ - \$ -	 STP HSIP CMAQ TAP \$ 4,442,321 \$ - \$ 4,442,321 	Construction; total project cost \$22,211,607. Funding source is NHPP-E
Section 1B / Earma Other Federal Aid MENDMENT:Move oject - (FROM 22),AMENDMENT:Inc ase Cost Section 2A / State Bridge Program / In	Section 1A instru Column C) Enter I Source being used funds being progra amount and only cl FTA flex, coordinal not use any other f ark or Discretion Bridge Program Bridge Program Bridge Program Bridge Program Bridge Program	ctions: MPO Ten D from ProjectInf for the project - if mmed in this fisca anange if needed for e with Rail & Tran ormat.	s; Column E) Choose H multiple funding source year and for each fun r flex. Column K) Non sit Division before prog unded Projects Franklin Region Franklin ts Franklin	Vunicipality Name fr ss are being used e ding source; Colum -federal funds autor ramming; Column	m dropdown list to populate header and MPO column; rom dropdown list; Column I) Choose the Funding nter multiple lines; Column I) Enter the total amount of n J) Federal funds autocalculates. Please verify the calculates. Please verify the split/match : if matching an L) Enter Additional Information as described - please do Remaining HSI GREENFIELD- BRIDGE REPLACEMENT, G-12- 052 (0XR) & G-12-053 (0XT), I-91 (NB & SB) OVER BMRR Other Federal Aid	STP HSIP CMAQ TAP IP, CMAQ, a 2 ther Federal	programmed ▶ programmed ▶ programmed ▶ programmed ▶ und TAP Fund: Other FA Aid subtotal ▶	\$ 5,564,638 \$ - \$ 275,000 \$ - \$ 275,000 \$ - \$ - \$ 22,211,607 \$ 22,211,607 \$ 22,211,607 \$ 5 \$ 22,211,607 -	\$ 5,839,638 \$ - \$ - \$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ -	 STP HSIP CMAQ TAP \$ 4,442,321 \$ - \$ 4,442,321 	Construction; total project cost \$22,211,607. Funding source is NHPP-E
Section 1B / Earma Other Federal Aid /ENDMENT:Move oject - (FROM 22),AMENDMENT:Inc ase Cost Section 2A / State Bridge Program / In	Section 1A instru Column C) Enter I Source being used funds being progra amount and only ci FTA flex, coordinal not use any other f ark or Discretio Bridge Program Bridge Program Bridge Program Bridge Program Bridge Program	ctions: MPO Ten D from ProjectInf for the project - if mmed in this fisca anange if needed for e with Rail & Tran ormat.	s; Column E) Chose H multiple funding source year and for each fun rf lex. Column K) Non sit Division before prog inded Projects Franklin Region Franklin Franklin Franklin	Vunicipality Name fr ss are being used e ding source; Colum -federal funds autor ramming; Column	m dropdown list to populate header and MPO column; rom dropdown list; Column H) Choose the Funding inter multiple lines; Column I) Enter the total amount of n J) Federal funds autocalculates. Please verify the calculates. Please verify the split/match : if matching an L) Enter Additional Information as described - please do Remaining HSI GREENFIELD- BRIDGE REPLACEMENT, G-12- 052 (0XR) & G-12-053 (0XT), I-91 (NB & SB) OVER BMRR Other Federal Aid Other Federal Aid	STP HSIP CMAQ TAP IP, CMAQ, a 2 ther Federal	programmed ▶ programmed ▶ programmed ▶ programmed ▶ und TAP Fund: Other FA Aid subtotal ▶	\$ 5,564,638 \$ 5,564,638 \$ 275,000 \$ 275,000 \$ 275,000 \$ 275,000 \$ 22,211,607 \$ 22,211,607 \$ 22,211,607 \$ \$ 22,211,607 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 5,839,638 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	 STP HSIP CMAQ TAP \$ 4,442,321 \$ - \$ 4,442,321 \$ - \$ 4,442,321 \$ - 	Construction; total project cost \$22,211,607. Funding source is NHPP-E
Section 1B / Earma Other Federal Aid /ENDMENT:Move oject - (FROM 22),AMENDMENT:Inc ase Cost Section 2A / State Bridge Program / In	Section 1A instru Column C) Enter I Source being used funds being progra amount and only cl FTA flex, coordinal not use any other f ark or Discretion Bridge Program Bridge Program Bridge Program Bridge Program Bridge Program	ctions: MPO Ten D from ProjectInf for the project - if mmed in this fisca anange if needed for e with Rail & Tran ormat.	s; Column E) Choose H multiple funding source year and for each fun r flex. Column K) Non sit Division before prog unded Projects Franklin Region Franklin ts Franklin	Vunicipality Name fr ss are being used e ding source; Colum -federal funds autor ramming; Column	m dropdown list to populate header and MPO column; rom dropdown list; Column I) Choose the Funding nter multiple lines; Column I) Enter the total amount of n J) Federal funds autocalculates. Please verify the calculates. Please verify the split/match : if matching an L) Enter Additional Information as described - please do Remaining HSI GREENFIELD- BRIDGE REPLACEMENT, G-12- 052 (0XR) & G-12-053 (0XT), I-91 (NB & SB) OVER BMRR Other Federal Aid	STP HSIP CMAQ TAP IP, CMAQ, a 2 ther Federal	programmed ▶ programmed ▶ programmed ▶ programmed ▶ und TAP Fund: Other FA Aid subtotal ▶	\$ 5,564,638 \$ - \$ 275,000 \$ - \$ 275,000 \$ - \$ - \$ 22,211,607 \$ 22,211,607 \$ 22,211,607 \$ 5 \$ 22,211,607 -	\$ 5,839,638 \$ - \$ - \$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ -	 STP HSIP CMAQ TAP \$ 4,442,321 \$ - \$ 4,442,321 	Construction; total project cost \$22,211,607. Funding source is NHPP-E
Section 1B / Earma Other Federal Aid MENDMENT:Move oject - (FROM 22),AMENDMENT:Inc ase Cost Section 2A / State Bridge Program / In	Section 1A instru Column C) Enter I Source being used funds being progra amount and only cl FTA flex, coordinal not use any other f ark or Discretio Bridge Program Bridge Program Bridge Program Bridge Program Bridge Program Bridge Program Bridge Program	ctions: MPO Ten D from ProjectInf for the project - if mmed in this fisca anange if needed for e with Rail & Tran ormat.	r; Column E) Chose H multiple funding source year and for each fun r flex. Column K) Non sit Division before prog inded Projects Franklin Region Franklin Franklin Franklin Franklin	Vunicipality Name fr ss are being used e ding source; Colum -federal funds autor ramming; Column	m dropdown list to populate header and MPO column; rom dropdown list; Column H) Choose the Funding inter multiple lines; Column H) Enter the total amount of n J) Federal funds autocalculates. Please verify the calculates. Please verify the split/match : if matching an L) Enter Additional Information as described - please do Remaining HSI GREENFIELD- BRIDGE REPLACEMENT, G-12- 052 (0XR) & G-12-053 (0XT), I-91 (NB & SB) OVER BMRR Other Federal Aid Other Federal Aid Other Federal Aid Bridge Inspection Bridge Inspection Bridge Program / Off-System Bridge Program / Off-System Bridge Program / Off-System	STP HSIP CMAQ TAP IP, CMAQ, a 2 ther Federal	programmed ▶ programmed ▶ programmed ▶ programmed ▶ und TAP Fund: Other FA Aid subtotal ▶	\$ 5,564,638 \$ 275,000 \$ 275,000 \$ - \$ 22,211,607 \$ 22,211,607 - \$ \$ \$ 22,211,607 - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ -	\$ 5,839,638 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	 ◄ STP ◄ HSIP ◄ CMAQ ◄ TAP \$ 4,442,321 \$ - \$ 4,442,321 \$ - 	Construction; total project cost \$22,211,607. Funding source is NHPP-E
Section 1A / Fiscal Section 1B / Earma Other Federal Aid WENDMENT:Move roject - (FROM 22), AMENDMENT:Inc ase Cost Section 2A / State Bridge Program / In Bridge Program / C	Section 1A instru Column C) Enter I Source being used funds being progra amount and only cl FTA flex, coordinal not use any other f ark or Discretio Bridge Program Bridge Program Bridge Program Bridge Program Bridge Program Bridge Program Bridge Program	ctions: MPO Ten D from ProjectInf for the project - if mmed in this fisca anange if needed for e with Rail & Tran ormat.	s; Column E) Choose h multiple funding source year and for each fun r flex. Column K) Non sit Division before prog unded Projects Franklin Region Franklin Franklin Franklin Franklin Franklin Franklin Franklin Franklin	Vunicipality Name fr ss are being used e ding source; Colum -federal funds autor ramming; Column	m dropdown list to populate header and MPO column; rom dropdown list; Column I) Enter the total amount of n J) Federal funds autocalculates. Please verify the calculates. Please verify the splitmatch : if matching an L) Enter Additional Information as described - please do Remaining HSI GREENFIELD- BRIDGE REPLACEMENT, G-12- 052 (0XR) & G-12-053 (0XT), I-91 (NB & SB) OVER BMRR Other Federal Aid Other Federal Aid	STP HSIP CMAQ TAP IP, CMAQ, a 2 ther Federal	programmed ▶ programmed ▶ programmed ▶ programmed ▶ und TAP Fund: Other FA Aid subtotal ▶	\$ 5,564,638 \$ \$ 275,000 \$ \$ 275,000 \$ \$ \$ \$ 275,000 \$ \$ \$ \$ 275,000 \$ \$ \$ 22,211,607 \$ 22,211,607 \$ 22,211,607 \$ \$ 22,211,607 \$ \$ 22,211,607 \$ \$	\$ 5,839,638 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	 ◄ STP ◄ HSIP ◄ CMAQ ◄ TAP \$ 4,442,321 \$ - \$ 4,442,321 \$ - 	Construction; total project cost \$22,211,607. Funding source is NHPP-E

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼		Municipality Name ▼	MassDOT Project	MassDOT District ▼	•	Total Programmed	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
	i rogram v		Organization ▼	Name V	Description ▼	District V		Funds ▼			Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cor and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receivi a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project proponent; l) other information
	Intelligent Transportation Systems		Franklin		Intelligent Transportation Systems			\$	\$	\$-	
Roadway Reconst	ruction				Intelligent Transp	ortation Sys	tem subtotal >	\$ -	\$	\$ -	80% Federal + 20% Non-Federal
- Roadway Reconst					CHARLEMONT- ROADWAY						Construction; Total project cost \$7,860,351,
MENDMENT:Change Additional Information	Roadway Reconstruction	606507	Franklin	Charlemont	RECONSTRUCTION AND VILLAGE CENTER TRAFFIC CALMING ON ROUTE 2, FROM MM 29.5 TO MM 31.0	1	STP	\$ 1,328,911	\$ 1,063,129	\$ 265,782	funded with combination of CMAQ, STP and Statewide STP; A/C Year 1 of 2; Year 1 cost \$7,168,549 TEC score 9.4; PSAC score 30.5
	Roadway Reconstruction		Franklin		Roadway Reconstruction			\$	\$	\$-	
	Roadway Reconstruction		Franklin		Roadway Reconstruction			\$	\$	\$-	
	Roadway Reconstruction		Franklin		Roadway Reconstruction			\$	\$	\$-	
					Roadway	Reconstruc	tion subtotal ►	\$ 1,328,911	\$ 1,063,129	\$ 265,782	 Funding Split Varies by Funding Source
Section 2C / State		ansion Projec	sts					-	-		
Bicycles and Pede		1	1	1		1	1	[1	1	
	Bicycles and Pedestrians		Franklin		Bicycles and Pedestrians			\$	\$	\$-	
	Bicycles and Pedestrians		Franklin		Bicycles and Pedestrians			\$	\$	\$-	
	Bicycles and Pedestrians		Franklin		Bicycles and Pedestrians			\$	\$	\$-	
					Bicycles	and Pedestri	ians subtotal >	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
Capacity		1	1			1	1	-	-		
	Capacity		Franklin		Capacity			\$	\$	\$-	
	Capacity		Franklin		Capacity			\$	\$	\$-	
						Capa	acity subtotal >	\$ -	\$ -	\$ -	 Funding Split Varies by Funding Source
Section 3 / Plannin			ughs					-	-		
Planning / Adjustr	nents / Pass-thi	oughs					1		1		I
			Franklin Franklin		ABP GANS Repayment	Multiple		\$	\$	\$ -	
			Franklin		ABP GANS Repayment Award adjustments, change orders, etc.	Multiple Multiple		\$ \$	\$	5 -	
		1						\$ -	\$ \$-	\$	
			Franklin		Award adjustments change orders etc.	Multiple			Ð	Φ	
			Franklin Franklin		Award adjustments, change orders, etc.	Multiple Multiple			¢ -	\$	
			Franklin Franklin Franklin		Award adjustments, change orders, etc.	Multiple		\$- - -	\$ - \$ -	\$ s -	
			Franklin		Award adjustments, change orders, etc. Award adjustments, change orders, etc.			\$	7	\$ \$ - \$ -	
			Franklin Franklin		Award adjustments, change orders, etc.	Multiple Multiple		\$ \$	\$ - \$ -	\$ \$ - \$ -	
			Franklin Franklin Franklin		Award adjustments, change orders, etc. Award adjustments, change orders, etc. Metropolitan Planning	Multiple Multiple Multiple		\$ \$ - \$ -	7	\$ \$ - \$ - \$ - \$ - \$ - \$ -	
			Franklin Franklin Franklin Franklin		Award adjustments, change orders, etc. Award adjustments, change orders, etc. Metropolitan Planning Metropolitan Planning State Planning and Research Work Program I,	Multiple Multiple Multiple Multiple		\$ \$ - \$ - \$ - \$ -	\$ - \$ - \$ - -	\$ \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
			Franklin Franklin Franklin Franklin Franklin		Award adjustments, change orders, etc. Award adjustments, change orders, etc. Metropolitan Planning Metropolitan Planning State Planning and Research Work Program I, (SPR I), Planning State Planning and Research Work Program II,	Multiple Multiple Multiple Multiple Multiple		\$ \$ \$ \$	\$ - \$ - \$ - \$ - \$ -	\$ \$- \$- \$_ \$_	
			Franklin Franklin Franklin Franklin Franklin Franklin Franklin Franklin		Award adjustments, change orders, etc. Award adjustments, change orders, etc. Metropolitan Planning Metropolitan Planning State Planning and Research Work Program I, (SPR I), Planning State Planning and Research Work Program II, (SPR II), Research Railroad Crossings Railroad Crossings	Multiple Multiple Multiple Multiple Multiple		\$- \$- \$- \$- \$- \$- \$-	\$ - \$ - \$ - \$ - \$ -	\$ \$- \$- \$_ \$_	
			Franklin Franklin Franklin Franklin Franklin Franklin Franklin		Award adjustments, change orders, etc. Award adjustments, change orders, etc. Metropolitan Planning Metropolitan Planning State Planning and Research Work Program I, (SPR I), Planning State Planning and Research Work Program II, (SPR II), Research Railroad Crossings Railroad Crossings Recreational Trails	Multiple Multiple Multiple Multiple Multiple Multiple Multiple Multiple	ems subtotal ►	\$	\$ - \$ - \$ - \$ - \$ -	\$ \$- \$- \$_ \$_	✓ Funding Split Varies by Funding Source

► Non-Federally Aided Projects

kdjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼		Municipality Name ▼	MassDOT Project Description▼	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cos and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receivi a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project proponent; I) other information
Section 1A / Regio		l Projects									
Regionally Prioritiz	ed Projects										
MENDMENT:Add unding Source	Roadway Reconstruction	606507	Franklin	Charlemont	CHARLEMONT- ROADWAY RECONSTRUCTION AND VILLAGE CENTER TRAFFIC CALMING ON ROUTE 2, FROM MM 29.5 TO MM 31.0	1	STP	\$ 691,801	\$ 553,441	\$ 138,360	Construction; Total project cost \$7,860,350, A/0 Year 2 of 2; Year 2 cost \$691,801; TEC score 9.4
MENDMENT:Remove	Roadway reconstruction program	606011	Franklin	Multiple	DEERFIELD- WHATELY- RESURFACING & RELATED WORK ON ROUTES 5 &10, FROM OLD STATE ROAD TO CONWAY ROAD (1.1 MILES)	2	CMAQ	\$ 585,081	\$ 468,065	\$ 117,016	Construction; total project cost of \$2,004,886 inflated 4% per year to \$2,085,081; funded with combination of CMAQ and Statewide HSIP, TE score 10.3
MENDMENT:Increase	Intersection Improvements	607538	Franklin	Colrain	COLRAIN- INTERSECTION IMPROVEMENTS @ MAIN ROAD, JACKSONVILLE ROAD (ROUTE 112) & GREENFIELD ROAD	1	CMAQ	\$ 1,917,473	\$ 1,533,978	\$ 383,495	Construction; total project cost \$1,917,473; TE score 11.3
MENDMENT:Increase	Roadway Reconstruction	607245	Franklin	Sunderland	SUNDERLAND- RESURFACING & RELATED WORK ON A SECTION OF NORTH MAIN STREET (ROUTE 47), FROM ROUTE 116 TO CLAYBROOK DRIVE	2	STP	\$ 2,655,824	\$ 2,124,659	\$ 531,165	Construction; total project cost \$2,655,824; TE score 10.8
			Franklin					\$	\$	\$-	
			Franklin					\$	\$	\$-	
		1			Regionally Pr	ioritized Proj	ects subtotal ►	\$ 5,850,179	\$ 4,680,143	\$ 1,170,036	◀ 80% Federal + 20% Non-Federal
Section 1A / Fiscal	Constraint Ana	alysis						-	-		
					Total Regional Federal		rogrammed				\$ 207,131 Target Funds Available
					m dropdown list to populate header and MPO column;		-	Ŷ	•		-
	Source being used	for the project - if	multiple funding source	es are being used e	rom dropdown list; Column H) Choose the Funding nter multiple lines; Column I) Enter the total amount of	HSIP	programmed ►	\$ -	\$ -	HSIP	
					n J) Federal funds autocalculates. Please verify the calculates. Please verify the split/match - if matching an	CMAQ	programmed ►	\$ 2,502,554	\$-	CMAQ	
			it Division before prog	ramming; Column	L) Enter Additional Information as described - please do	TAP	programmed ►	\$ -	\$ -	■ TAP	-
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	not use any other fo					IP, CIVIAQ, a	na TAP Funas	\$ 207,131			
►Section 1B / Earma	,	nary Grant Fu	nded Projects		Remaining ho						
	,	nary Grant Fu	nded Projects		Remaining 115						
► Section 1B / Earma ► Other Federal Aid	,	nary Grant Fu	Inded Projects		Other Federal Aid		HPP	\$	\$	\$-	
	,	nary Grant Fu			Other Federal Aid Other Federal Aid		HPP	\$	\$	\$ - \$ -	
	,	nary Grant Fu	Franklin		Other Federal Aid Other Federal Aid	ther Federal		\$	\$ \$ \$	\$-	 Funding Split Varies by Funding Source
Other Federal Aid Section 2A / State	rk or Discretio		Franklin Franklin		Other Federal Aid Other Federal Aid	ther Federal	HPP	\$	\$ \$ 	\$-	 Funding Split Varies by Funding Source
• Other Federal Aid	rk or Discretio		Franklin Franklin		Other Federal Aid Other Federal Aid	ther Federal	HPP	\$ \$ -	\$ \$ \$	\$-	 Funding Split Varies by Funding Source
	rk or Discretio		Franklin Franklin		Other Federal Aid Other Federal Aid	ther Federal	HPP	\$	\$ \$ \$ \$	\$-	◄ Funding Split Varies by Funding Source
Other Federal Aid Section 2A / State	Prioritized Relia		Franklin Franklin Is		Other Federal Aid Other Federal Aid C	ther Federal	HPP	\$ \$ -	\$ \$ \$ 	\$ - \$ -	✓ Funding Split Varies by Funding Source

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mendment / djustment Type ▼	STIP Program ▼	MassDOT Project ID	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project and funding sources used; c) advance construction status; d) MPO project score; e) name of entity rece a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project proponent; i) other information
Section 1A / Regio	nally Prioritize	ed Projects									
Regionally Prioriti	zed Projects					1					
	Roadway Improvements	60646	32 Berkshire	Lenox	LENOX- RECONSTRUCTION & MINOR WIDENING ON WALKER STREET	1	STP	\$ 2,858,179	\$ 2,286,543	\$ 571,636	STP; Total Cost = 8,521,062; AC Year 2 of 2 MPO evaluation score 4 of 8; Design Status: 100%
MENDMENT:Increase	Roadway Improvements	60835	i1 Berkshire	Multiple	ADAMS- CHESHIRE- LANESBOROUGH- RESURFACING ON THE ASHUWILLTICOOK RAIL TRAIL, FROM THE PITTSFIELD T.L. TO THE ADAMS VISITOR CENTER	1	STP	\$ 5,326,510	\$ 4,261,208	\$ 1,065,302	Project cost increased by \$326,510; STP; Tc Cost = 5,326,510; Design Status: 75%; Proj description change
			Berkshire					\$	\$	\$-	
			Berkshire					\$	\$	\$-	
			Berkshire					\$	\$	\$-	
	1			1	Regionally Pr	ioritized Pro	jects subtotal >	\$ 8,184,689	\$ 6,547,751	\$ 1,636,938	80% Federal + 20% Non-Federal
							programmed >	8,184,689 8 ,184,689		■Total ■ STP	\$ - Target Funds Availabl
	Column C) Enter Source being use	ID from ProjectInt d for the project -	fo; Column E) Choose I if multiple funding source	Municipality Name f es are being used e	m dropdown list to populate header and MPO column; rom dropdown list; Column I) Choose the Funding nter multiple lines; Column I) Enter the total amount of n J) Federal funds autocalculates. Please verify the	STP HSIP	programmed ►	\$ 8,184,689 \$ -	\$ 6,547,751 \$ -	STPHSIP	
	Column C) Enter Source being use funds being progr amount and only	D from ProjectInt of for the project - rammed in this fisc change if needed t ate with Rail & Tra	fo; Column E) Choose I if multiple funding source cal year and for each fun for flex. Column K) N on	Municipality Name f es are being used e iding source; Colum n-federal funds auto	m dropdown list to populate header and MPO column; rom dropdown list; Column H) Choose the Funding nter multiple lines; Column I) Enter the total amount of	STP HSIP CMAQ	programmed ►	 \$ 8,184,689 \$ - \$ - \$ - 	\$ 6,547,751	STP	
Section 1B / Earma	Column C) Enter Source being use funds being progr amount and only FTA flex, coordina not use any other	ID from ProjectIni d for the project - ammed in this fisc change if needed f ate with Rail & Tra format.	fo; Column E) Choose I if multiple funding source cal year and for each fun for flex. Column K) Non insit Division before prog	Municipality Name f es are being used e iding source; Colum n-federal funds auto	m dropdown list to populate header and MPO column; rom dropdown list; Column II) Choose the Funding nter multiple lines; Column I) Enter the total amount of an J) Federal funds autocalculates. Please verify the actuclates. Pleases verify the split/match - if matching an	STP HSIP CMAQ	programmed ► programmed ► programmed ►	 \$ 8,184,689 \$ - \$ - \$ - 	\$ 6,547,751 \$ - \$ -	 STP HSIP CMAQ 	
	Column C) Enter Source being use funds being progr amount and only FTA flex, coordina not use any other	ID from ProjectIni d for the project - ammed in this fisc change if needed f ate with Rail & Tra format.	fo; Column E) Choose I if multiple funding source cal year and for each fun for flex. Column K) Non insit Division before prog	Municipality Name f es are being used e iding source; Colum n-federal funds auto	m dropdown list to populate header and MPO column; rom dropdown list; Column H) Choose the Funding nter multiple lines; Column I) Enter the total amount of n J) Federal funds autocalculates. Please verify the actudates. Please verify the split/match - if matching an L) Enter Additional Information as described - please do	STP HSIP CMAQ	programmed ► programmed ► programmed ►	 \$ 8,184,689 \$ - \$ - \$ - 	\$ 6,547,751 \$ - \$ -	 STP HSIP CMAQ 	
	Column C) Enter Source being use funds being progr amount and only FTA flex, coordina not use any other	ID from ProjectIn d for the project -1 ammed in this fisc change if needed t ate with Rail & Tra format.	fo; Column E) Choose I if multiple funding source cal year and for each fun for flex. Column K) Non insit Division before prog	Municipality Name f es are being used e iding source; Colum n-federal funds auto	m dropdown list to populate header and MPO column; rom dropdown list; Column II) Choose the Funding nter multiple lines; Column I) Enter the total amount of an J) Federal funds autocalculates. Please verify the actuclates. Pleases verify the split/match - if matching an	STP HSIP CMAQ	programmed ► programmed ► programmed ►	 \$ 8,184,689 \$ - \$ - \$ - 	\$ 6,547,751 \$ - \$ -	 STP HSIP CMAQ 	Design; (SAFETEA-LU, HPP 2850-MA Berk
	Column C) Enter Source being use funds being progr amount and only FTA flex, coordinin not use any other ark or Discretion Earmark	ID from ProjectIn d for the project -1 ammed in this fisc change if needed t ate with Rail & Tra format.	fo; Column E): Choose I fmultiple funding source: al year and for each fun for flex. Column K) Non nsit Division before prog	Municipality Name f es are being used e ding source: Colum -rfederal funds auto gramming; Column	m dropdown list to populate header and MPO column; rom dropdown list; Column H) Choose the Funding nter multiple lines; Column I) Enter the total amount of n J) Federal funds autocalculates. Please verify the calculates. Please verify the split/match - if matching an L) Enter Additional Information as described - please do ADAMS- NORTH ADAMS- ASHUWILLTICOOK RAIL TRAIL EXTENSION TO ROUTE 8A (HODGES CROSS ROAD) Other Federal Aid	STP HSIP CMAQ TAP	programmed programmed programmed programmed Programmed Programmed HPP	\$ 8,184,689 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 6,547,751 \$ - \$ - \$ - \$ 800,000 \$	 STP HSIP CMAQ TAP 	Design; (SAFETEA-LU, HPP 2850-MA Berk: County Bike Paths, Design & Construction -
Other Federal Aid	Column C) Enter Source being use funds being progr amount and only FTA flex, coordin, not use any other ark or Discretion Earmark Discretionary	ID from Projectin d for the project - 1 ammed in this fisc change if needed 1 at with Rai & Tra format.	fo; Column E) Choose I for Utiple funding source: al year and for each fun for flex. Column K) Non msit Division before prog cunded Projects	Municipality Name f es are being used e ding source: Colum -rfederal funds auto gramming; Column	m dropdown list to populate header and MPO column; rom dropdown list; Column H) Choose the Funding nter multiple lines; Column I) Enter the total amount of n J) Federal funds autocalculates. Please verify the calculates. Please verify the split/match - if matching an L) Enter Additional Information as described - please do ADAMS- NORTH ADAMS- ASHUWILLTICOOK RAIL TRAIL EXTENSION TO ROUTE 8A (HODGES CROSS ROAD) Other Federal Aid	STP HSIP CMAQ TAP	programmed programmed programmed programmed Programmed Programmed HPP	\$ 8,184,689 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 6,547,751 \$ - \$ - \$ - \$ 800,000 \$	 STP HSIP CMAQ TAP \$ 200,000 \$ - 	Design; (SAFETEA-LU, HPP 2850-MA Berka County Bike Paths, Design & Construction -
Other Federal Aid	Column C) Enter Source being use funds being progr amount and only FTA flex, coordin, not use any other ark or Discretion Earmark Discretionary Prioritized Ref	ID from Projectin d for the project - 1 ammed in this fisc change if needed 1 at with Rai & Tra format.	fo; Column E) Choose I for Utiple funding source: al year and for each fun for flex. Column K) Non msit Division before prog cunded Projects	Municipality Name f es are being used e ding source: Colum -rfederal funds auto gramming; Column	m dropdown list to populate header and MPO column; rom dropdown list; Column H) Choose the Funding nter multiple lines; Column I) Enter the total amount of n J) Federal funds autocalculates. Please verify the calculates. Please verify the split/match - if matching an L) Enter Additional Information as described - please do ADAMS- NORTH ADAMS- ASHUWILLTICOOK RAIL TRAIL EXTENSION TO ROUTE 8A (HODGES CROSS ROAD) Other Federal Aid	STP HSIP CMAQ TAP	programmed programmed programmed programmed Programmed Programmed HPP	\$ 8,184,689 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 6,547,751 \$ - \$ - \$ - \$ 800,000 \$	 STP HSIP CMAQ TAP \$ 200,000 \$ - 	Design; (SAFETEA-LU, HPP 2850-MA Berk County Bike Paths, Design & Construction - \$5,007,375 Earmark Total)
Other Federal Aid	Column C) Enter Source being use funds being progr amount and only. FTA flex, coordinin not use any other ark or Discretion Earmark Discretionary Prioritized Rel Inspections	ID from ProjectIni d for the project - ammed in this fi- schange if needed t ate with Rall & Tra format.	fo; Column E) Choose I if multiple funding source al year and for each fun for flex. Column K) Non insit Division before prog Funded Projects 0 Berkshire 0 Berkshire cts	Municipality Name f es are being used e ding source: Colum -rfederal funds auto gramming; Column	m dropdown list to populate header and MPO column; rom dropdown list; Column H) Choose the Funding nter multiple lines; Column I) Enter the total amount of nn J) Federal funds autocalculates. Please verify the calculates. Pleases verify the split/match - if matching an L) Enter Additional Information as described - please do ADAMS- NORTH ADAMS- ASHUWILLTICOOK RAIL TRAIL EXTENSION TO ROUTE 8A (HODGES CROSS ROAD) Other Federal Aid	STP HSIP CMAQ TAP	programmed programmed programmed programmed Programmed Programmed HPP	\$ 8,184,689 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 6,547,751 \$ - \$ - \$ - \$ 800,000 \$	 STP HSIP CMAQ TAP \$ 200,000 \$ - 	Design; (SAFETEA-LU, HPP 2850-MA Berk County Bike Paths, Design & Construction - \$5,007,375 Earmark Total)
Other Federal Aid	Column C) Enter Source being use funds being progr amount and only FTA flex, coordin, not use any other ark or Discretion Earmark Discretionary Prioritized Ref	ID from ProjectIni d for the project - ammed in this fi- schange if needed t ate with Rall & Tra format.	fo; Column E) Choose I for Utiple funding source: al year and for each fun for flex. Column K) Non msit Division before prog cunded Projects	Municipality Name f es are being used e ding source: Colum -rfederal funds auto gramming; Column	m dropdown list to populate header and MPO column; rom dropdown list; Column H) Choose the Funding nter multiple lines; Column I) Enter the total amount of n J) Federal funds autocalculates. Please verify the calculates. Please verify the split/match - if matching an L) Enter Additional Information as described - please do ADAMS- NORTH ADAMS- ASHUWILLTICOOK RAIL TRAIL EXTENSION TO ROUTE 8A (HODGES CROSS ROAD) Other Federal Aid	STP HSIP CMAQ TAP	programmed programmed programmed programmed Programmed Programmed HPP	\$ 8,184,689 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 6,547,751 \$ - \$ - \$ - \$ 800,000 \$	 STP HSIP CMAQ TAP \$ 200,000 \$ - 	Design; (SAFETEA-LU, HPP 2850-MA Berk County Bike Paths, Design & Construction - \$5,007,375 Earmark Total)
Other Federal Aid	Column C) Enter Source being use funds being progr amount and only. FTA flex, coordinin not use any other ark or Discretion Earmark Discretionary Prioritized Rel Inspections	ID from Projectin d for the project - 1 ammed in this fiss change if needed 1 ate with Rai & Tra format.	fo; Column E) Choose I if multiple funding source al year and for each fun for flex. Column K) Non insit Division before prog Funded Projects 0 Berkshire 0 Berkshire cts	Municipality Name f es are being used e ding source: Colum -rfederal funds auto gramming; Column	m dropdown list to populate header and MPO column; rom dropdown list; Column H) Choose the Funding inter multiple lines; Column I) Enter the total amount of in J) Federal funds autocalculates. Please verify the calculates. Please verify the splitmatch - if matching an L) Enter Additional Information as described - please do ADAMS- NORTH ADAMS- ASHUWILLTICOOK RAIL TRAIL EXTENSION TO ROUTE 8A (HODGES CROSS ROAD) Other Federal Aid C Bridge Inspection Bridge Inspection	STP HSIP CMAQ TAP	programmed programmed programmed programmed programmed P P P HPP I Aid subtotal	\$ 8,184,689 \$	\$ 6,547,751 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	 STP HSIP CMAQ TAP \$ 200,000 \$ - \$ 200,000 	Design; (SAFETEA-LU, HPP 2850-MA Berk County Bike Paths, Design & Construction - \$5,007,375 Earmark Total)
Other Federal Aid Section 2A / State Bridge Program / I	Column C) Enter Source being use funds being progr amount and only FTA flex, coordin, not use any other ark or Discretion Earmark Discretionary Prioritized Ref Inspections Bridge Program	ID from Projectin d for the project - 1 ammed in this fiss change if needed 1 ate with Rail & Tra format.	fo; Column E) Choose I if multiple funding source: all year and for each fun for flex. Column K) Non insit Division before prog Funded Projects 00 Berkshire 10 Berkshire 11 Berkshire	Municipality Name f es are being used e ding source: Colum -rfederal funds auto gramming; Column	m dropdown list to populate header and MPO column; rom dropdown list; Column H) Choose the Funding inter multiple lines; Column I Enter the total amount of n J) Federal funds autocalculates. Please verify the calculates. Pleases verify the split/match - if matching an L) Enter Additional Information as described - please do ADAMS- NORTH ADAMS- ASHUWILLTICOOK RAIL TRAIL EXTENSION TO ROUTE 8A (HODGES CROSS ROAD) Other Federal Aid C Bridge Inspection Bridge Inspection	STP HSIP CMAQ TAP	programmed programmed programmed programmed Programmed Programmed HPP	\$ 8,184,689 \$	\$ 6,547,751 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	 STP HSIP CMAQ TAP \$ 200,000 \$ - \$ 200,000 	Design; (SAFETEA-LU, HPP 2850-MA Berk County Bike Paths, Design & Construction - \$5,007,375 Earmark Total)
Other Federal Aid Section 2A / State Bridge Program / I	Column C) Enter Source being use funds being progr amount and only FTA flex, coordin, not use any other ark or Discretion Earmark Discretionary Prioritized Ref Inspections Bridge Program	ID from Projectin d for the project - 1 ammed in this fiss change if needed 1 ate with Rail & Tra format.	fo; Column E) Choose I if multiple funding source: all year and for each fun for flex. Column K) Non insit Division before prog Funded Projects 00 Berkshire 10 Berkshire 11 Berkshire	Municipality Name f es are being used e ding source: Colum -rfederal funds auto gramming; Column	m dropdown list to populate header and MPO column; rom dropdown list; Column H) Choose the Funding inter multiple lines; Column H) Enter the total amount of in J) Federal funds autocalculates. Please verify the calculates. Pleases verify the split/match - if matching an L) Enter Additional Information as described - please do ADAMS- NORTH ADAMS- ASHUWILLTICOOK RAIL TRAIL EXTENSION TO ROUTE 8A (HODGES CROSS ROAD) Other Federal Aid C Bridge Inspection Bridge Inspection	STP HSIP CMAQ TAP	programmed programmed programmed programmed programmed P P P HPP I Aid subtotal	\$ 8,184,689 \$	\$ 6,547,751 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	 STP HSIP CMAQ TAP \$ 200,000 \$ - \$ 200,000 	Design; (SAFETEA-LU, HPP 2850-MA Berk County Bike Paths, Design & Construction - \$5,007,375 Earmark Total)
Section 1B / Earma Other Federal Aid Section 2A / State Bridge Program / I Bridge Program / (Column C) Enter Source being use funds being progr amount and only FTA flex, coordin, not use any other ark or Discretion Earmark Discretionary Prioritized Ref Inspections Bridge Program	ID from Projectin d for the project - 1 ammed in this fisc change if needed 1 ate with Rai & Tra format.	fo; Column E) Choose I if multiple funding source: all year and for each fun for flex. Column K) Non insit Division before prog Funded Projects 00 Berkshire 10 Berkshire 11 Berkshire	Municipality Name f es are being used e ding source: Colum -rfederal funds auto gramming; Column	m dropdown list to populate header and MPO column; rom dropdown list; Column H) Choose the Funding inter multiple lines; Column I Enter the total amount of n J) Federal funds autocalculates. Please verify the calculates. Pleases verify the split/match - if matching an L) Enter Additional Information as described - please do ADAMS- NORTH ADAMS- ASHUWILLTICOOK RAIL TRAIL EXTENSION TO ROUTE 8A (HODGES CROSS ROAD) Other Federal Aid C Bridge Inspection Bridge Inspection	STP HSIP CMAQ TAP	programmed programmed programmed programmed programmed P P P HPP I Aid subtotal	\$ 8,184,689 \$	\$ 6,547,751 \$	 ▲ STP ▲ HSIP ▲ CMAQ ▲ TAP \$ 200,000 \$ - \$ 200,000 \$ - \$ 200,000 	Design; (SAFETEA-LU, HPP 2850-MA Berk County Bike Paths, Design & Construction - \$5,007,375 Earmark Total)

2019	Berks	hire F	Region	Trans	portation Improve	men	t Prog	ram			
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable; a) Planning / Design / or Construction; b) total project cc and funding sources used; c) advance construction status; d) MPO project score; e) name of entity recein a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project proponent; I) other information
	Bridge Program	608263	Berkshire	Sheffield	SHEFFIELD- BRIDGE REPLACEMENT, S-10- 019, BERKSHIRE SCHOOL ROAD OVER SCHENOB BROOK	1	STP-BR-OFF	\$ 3,479,307	\$ 2,783,446	\$ 695,861	
AMENDMENT:Increase Cost	Bridge Program	608523	Berkshire	Pittsfield	PITTSFIELD- BRIDGE REPLACEMENT, P-10- 042, NEW ROAD OVER WEST BRANCH OF THE HOUSATONIC RIVER	1	STP-BR-OFF		\$ 2,243,952	\$ 560,988	Project cost increased by \$1,138,908; New project cost \$2,804,939
	Bridge Program		Berkshire		Bridge Program / Off-System			\$	\$	\$-	
	Bridge Program		Berkshire		Bridge Program / Off-System			\$	\$	\$-	
	Bridge Program		Berkshire		Bridge Program / Off-System Bridge Progr	ram / Off-Sys	stem subtotal ►	\$ \$ 1-1,536,228	\$ \$ - 9,228,983	<u>\$</u> 2,307,246	■ 80% Federal + 20% Non-Federal
Bridge Program / C	On-System (NH	S)							-	1	
	Bridge Program	, ,	Berkshire		Bridge Program / On-System (NHS)			\$	\$	\$ -	
	Bridge Program		Berkshire		Bridge Program / On-System (NHS)			\$	\$	\$ -	
	Bridge Program		Berkshire		Bridge Program / On-System (NHS)			\$	\$	\$-	
	Bridge Program		Berkshire		Bridge Program / On-System (NHS)			\$_	\$ -	\$ -	
	Bridge Program		Berkshire		Bridge Program / On-System (NHS)			\$	\$ -	\$-	
►Bridge Program / C	Dn-System (Nor	1-NHS)			Bridge Program / O	n-oystem (N		-	\$ -	\$ -	 Funding Split Varies by Funding Source
	Bridge Program		Berkshire		Bridge Program / On-System (Non-NHS)			\$	\$	\$-	
	Bridge Program		Berkshire		Bridge Program / On-System (Non-NHS)			\$	\$	\$-	
	Bridge Program		Berkshire		Bridge Program / On-System (Non-NHS)			\$	\$	\$-	
					Bridge Program / On-Sy	stem (Non-N	IHS) subtotal ►	\$	\$ -	\$ -	80% Federal + 20% Non-Federal
Bridge Program / S	systematic Mair	ntenance	-	1	1		1	_	-	1	
	Bridge Program		Berkshire		Bridge Program / Systematic Maintenance			\$	\$	\$-	
	Bridge Program		Berkshire		Bridge Program / Systematic Maintenance			\$	\$	\$-	
	Bridge Program		Berkshire		Bridge Program / Systematic Maintenance Bridge Program / Systema	tio Mainton		\$	\$	\$-	 Funding Split Varies by Funding Source
					Bhuge Flogram / Systema			\$	\$	\$ -	Funding Spin Valles by Funding Source
Interstate Pavemer	1			1		-	1	-	-		
	Interstate Pavement		Berkshire		Interstate Pavement			\$	\$	\$-	
	Interstate Pavement		Berkshire		Interstate Pavement			\$	\$	\$-	
	Interstate Pavement		Berkshire		Interstate Pavement			\$	\$	\$-	
	Interstate Pavement		Berkshire		Interstate Pavement			\$	\$	\$-	
	Interstate Pavement		Berkshire		Interstate Pavement			\$	\$	\$-	
					Inste	rstate Paver	ment subtotal >	\$	\$ -	\$ -	◀ 90% Federal + 10% Non-Federal
Non-Interstate Pav	ement							-	-		
	Non-Interstate Pavement		Berkshire		Non-Interstate Pavement			\$	\$	\$-	
	Non-Interstate Pavement		Berkshire		Non-Interstate Pavement			\$	\$	\$-	
	Non-Interstate Pavement		Berkshire		Non-Interstate Pavement			\$	\$	\$-	
	Non-Interstate Pavement		Berkshire		Non-Interstate Pavement			\$	\$	\$-	
	Non-Interstate Pavement		Berkshire		Non-Interstate Pavement			\$	\$	\$-	
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			Region								
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description▼	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable: a) Planning / Design / or Construction: b) total project co and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiv a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project proponent; i) other information
	Non-Interstate Pavement		Berkshire		Non-Interstate Pavement			\$	\$	\$-	
	Non-Interstate Pavement		Berkshire		Non-Interstate Pavement			\$	\$	\$-	
	Non-Interstate Pavement		Berkshire		Non-Interstate Pavement			\$	\$	\$-	
	Non-Interstate Pavement		Berkshire		Non-Interstate Pavement			\$	\$	\$-	
					Non-Inte	rstate Paven	nent subtotal 🕨	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
 Roadway Improve 	Roadway		Berkshire		Roadway Improvements			\$	- \$	\$ -	
	Improvements Roadway Improvements		Berkshire		Roadway Improvements			\$	\$	\$ -	
	Roadway Improvements		Berkshire		Roadway Improvements			\$	\$	\$ -	
					Roadwa	ay Improvem	ents subtotal >	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
Safety Improveme		1		1		1	1	-	-		1
	Safety Improvements		Berkshire		Safety Improvements			\$	\$	\$-	
	Safety Improvements		Berkshire		Safety Improvements			\$	\$	\$-	
	Safety Improvements		Berkshire		Safety Improvements			\$	\$	\$-	
	Safety Improvements Safety		Berkshire		Safety Improvements			\$	\$	\$-	
	Improvements Safety		Berkshire		Safety Improvements			\$	\$	\$-	
	Improvements		Berkshire		Safety Improvements			\$	\$	\$-	
		la minatiana Da	-1		Safe	ty Improvem	ents subtotal ▶	\$ -	\$ -	\$ -	 Funding Split Varies by Funding Source
Section 2B / State I ADA Retrofits	-nontized Mod	demization Pr	ojecis					•	-		
	ADA Retrofits		Berkshire		ADA Retrofits			\$	\$	\$-	
	ADA Retrofits		Berkshire		ADA Retrofits			\$	\$	\$ -	
	1	1		1		ADA Retr	ofits subtotal 🕨	\$ -	\$ -	\$ -	✓ 80% Federal + 20% Non-Federal
Intersection Improv	vements			I	1	1		-	-		
MENDMENT:Increase ost	Intersection Improvements	607760	Berkshire	Pittsfield	PITTSFIELD- INTERSECTION & SIGNAL IMPROVEMENTS AT 9 LOCATIONS ALONG SR 8 & SR 9	1	HSIP	\$ 3,862,669	\$ 3,476,40	2 \$ 386,267	Project cost increased by \$862,669; Total proj cost \$3,862,669
	Intersection Improvements		Berkshire		Intersection Improvements			\$	\$	\$ -	
	Intersection Improvements		Berkshire		Intersection Improvements			\$	\$	\$-	
	Intersection Improvements		Berkshire		Intersection Improvements			\$	\$	\$-	
	Intersection Improvements		Berkshire		Intersection Improvements			\$	\$	\$-	
	Intersection	1	Berkshire		Intersection Improvements	1	1	e			

Intersection Improvements subtotal ► \$ 3,862,669 \$ 3,476,402 \$ 386,267 < Funding Split Varies by Funding Source

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mendment / djustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project co and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receir a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project proponent; i) other information
Intelligent Transp		ıs			Ι	1					1
	Intelligent Transportation Systems		Berkshire		Intelligent Transportation Systems			\$	\$	\$-	
	Intelligent Transportation Systems		Berkshire		Intelligent Transportation Systems			\$ -	\$-	\$-	
	Intelligent Transportation Systems		Berkshire		Intelligent Transportation Systems			\$ -	\$ ⁻	\$-	
			1		Intelligent Transp	ortation Sys	tem subtotal	►s -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
Roadway Recons					1	1		-	-		1
	Roadway Reconstruction		Berkshire		Roadway Reconstruction			\$	\$	\$-	
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Dther Federal Aid Non-Interstate ENDMENT:Add ject Non-Interstate ENDMENT:Add Ming Source Non-Interstate Pawement Pawement IENDMENT:Add ding Source Non-Interstate Pawement Pawement IENDMENT:Add ding Source Non-Interstate Pawement Pawement Section 2A / State Prioritized Reliability Bridge Program / Inspections Bridge Program Bridge Program / Off-System Bridge Program / On-System (NHS) Bridge Program Bridge Program / On-System (NHS) Bridge Program Bridge Program Bridge Program Bridge Program	with Rail & Transit Division before programming; Column L) Enter Add		nter Additional Inio	rmation as described - please do not use any other format.	TAP pro	ogrammed ►	\$-	\$	■ TAP			
Dther Federal Aid ENDMENT:Add ject Non-Interstate Pavement ENDMENT:Add ding Source Non-Interstate Pavement ENDMENT:Add ding Source Non-Interstate Pavement ENDMENT:Add ding Source Non-Interstate Pavement Section 2A / State Prioritized Reliability Bridge Program / Inspections Bridge Program Bridge Program / Off-System Bridge Program / On-System (NHS) Bridge Program Bridge Program / On-System (Non-NHS) Bridge Program Bridge Program Bridge Program Bridge Program Bridge Program						Remaining HSIP, CMAQ, and		¢ .	-			
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Jject Pavement I IENDMENT-Add Non-Interstate Pavement Section 2A / State Prioritized Reliability Section 2A / State Prioritized Reliability Bridge Program / Inspections Bridge Program Bridge Program / Bridge Program Bridge Program Side Program Bridge Program / On-System (NHS) Bridge Program / On-System (NHS) Bridge Program / On-System (NIHS) Bridge Program Bridge Program B												
nding Source Pavement IENDMENT:Add nding Source Non-interstate Pavement Section 2A / State Prioritized Reliability Bridge Program / Inspections Bridge Program / Bridge Program Bridge Program / Off-System Bridge Program / Off-System (NHS) Bridge Program / On-System (NHS) Bridge Program / Bridge Program Bridge Program / On-System (NN-NHS) Bridge Program Bridge Program	608469		608469	Statewide	Multiple	BOURNE- PLYMOUTH- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 3	5 Other FA		\$ 10,385,523	\$ 8,308,418	\$ 2,077,105	NHPP-Exempt; Total project cost: \$11,116,012
ading Source Pavement Section 2A / State Prioritized Reliability Bridge Program / Inspections Bridge Program / Bridge Program / Bridge Program / Off-System Bridge Program / On-System (NHS) Bridge Program /	608222		608222	Statewide	Multiple	BOURNE- WAREHAM- RESURFACING AND RELATED WORK ON ROUTE 25	5 Other FA		\$ 2,928,041	\$ 2,342,433	\$ 585,608	HIP (Other); Total project cost: \$8,846,921
Bridge Program / Inspections Bridge Program Bridge Program Bridge Program / Off-System Bridge Program / Off-System (NHS) Bridge Program / On-System (NHS) Bridge Program	608469		608469	Statewide	Multiple	BOURNE- PLYMOUTH- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 3	5 Other FA		\$ 730,489	\$ 584,391	\$ 146,098	HIP (Barnstable); Total project cost: \$11,116,012
Bridge Program / Inspections Bridge Program Bridge Program Bridge Program / Off-System Bridge Program / On-System (NHS) Bridge Program / On-System (Non-NHS) Bridge Program Bridge Program Bridge Program / Systematic Maintenan		- u					Other Federal A	id subtotal 🕨	\$ 730,489	\$ 584,391	\$ 146,098	 Funding Split Varies by Funding Source
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.	ance	Bridge Program					Insterstate Paveme	nt subtotal 🕨	\$	\$	\$	90% Federal + 10% Non-Federal
Non-Interstate Pavement	ance	Bridge Program nt Interstate Pavement			Multiple	BOURNE- WAREHAM- RESURFACING AND	5 NHPP		\$ 5,918,880	-	-	Total project cost \$8,846,921

Roadway Improvements Roadway Improvements Roadway Improvements Roadway Improvements Safety Improvements Safety Improvements Safety Improvements Safety Improvements ADA Retrofits ADA Retrofits ADA Retrofits ADA Retrofits ADA Retrofits ADA Retrofits ADA Retrofice Intersection Improvements Intersection Systems DJUSTMENT:Increase Intelligent Transport Systems DIUSTMENT:Increase Systems DIUSTMENT:Increase Systems DIUSTMENT:Increase Systems DIUSTMENT:Increase Systems DIUSTMENT:Increase System	vements vements vements vements vements Retrofits Retrofits Retrofits Retrofits S ection vements ection	608582 zation Projec 608225 608226 608796	Statewide	Multiple Multiple Multiple Multiple Multiple Multiple Multiple	Roadway Improvements STATEWIDE-VARIOUS SAFETY STRATEGIES TO ADDRESS SHSP - TO BE DETERMINED IN CONSULTATION WITH FHWA IN 2019 DISTRICT 1 - ADA RETROFITS AT VARIOUS LOCATIONS DISTRICT 2 - ADA RETROFITS AT VARIOUS LOCATIONS DISTRICT 4 - ADA RETROFITS AT VARIOUS LOCATIONS DISTRICT 4 - ADA RETROFITS AT VARIOUS LOCATIONS ADA Retrofits ADA Retrofits STATEWIDE-VARIOUS SAFETY STRATEGIES TO ADDRESS SHSP - TO BE DETERMINED IN CONSULTATION WITH FHWA IN 2019	Multiple 1 4 Multiple Multiple	Non-Interstate Pavement subtotal Roadway Improvements subtotal HSIP Safety Improvements subtotal STP STP STP STP ADA Retrofits subtotal HSIP	S S S S S S S S S S S S S S S S S S S	6,103,182 g	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$;,492,864 492,864	\$ 5 - 5 610,31 \$ 610,31	Funding Split Varies by Funding Source Construction Construction
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ADA Retro ADA Retro ADA Retro ADA Retro Intersection Improvements WENDMENT:Remove Intelligent Transport Intelligent Transport Systems DJUSTMENT:Decrease Intelligent Transport Systems DJUSTMENT:Increase D	Retrofits S ection vements ection	608582	Statewide	Multiple	ADA Retrofits ADA Retrofits STATEWIDE-VARIOUS SAFETY STRATEGIES TO ADDRESS SHSP - TO BE DETERMINED IN	Multiple		\$	2,978,373	s s - 2.	:	6	
Intersection Improvements AENDMENT:Remove Intersection Improvem AENDMENT:Increase Intersection Improvem Intelligent Intelligen	s ection vements ection		Statewide	Multiple	STATEWIDE-VARIOUS SAFETY STRATEGIES TO ADDRESS SHSP - TO BE DETERMINED IN	Multiple		+	2,978,373	s - 2.		6	
KENDMENT:Remove Intersection (mprovem) RENDMENT:Increase Intersection (mprovem) Intelligent Transportation Systems Intelligent (Transport, Systems) DUUSTMENT:Decreases (st) Intelligent (Transport, Systems) DUUSTMENT:Decreases (st) Intelligent (Transport, Systems) DUUSTMENT:Increases (st) Intelligent (Transport, Systems) DUUSTMENT:Increases (st) Intelligent (Transport, Systems) DUUSTMENT:Increases (Intelligent (Transport, Systems) Intelligent (Transport, Systems) DUUSTMENT:Increases (Intelligent (Transport, Systems) Intelligent (Transport, Systems)	ection vements ection			Multiple	TO ADDRESS SHSP - TO BE DETERMINED IN	Multiple		• \$ _	2,978,373	s - 2.			
tenDMENT:Remove Intersection opect Intersection st Intersection st Intersection Intelligent Transportation Sys Intelligent Transport Systems Intelligent Transport st Intelligent Transport Systems Intelligent Transport Systems Intelligent Transport Systems Intelligent Transport Systems Intelligent Transport Systems Intelligent Transport Systems Intelligent Transport Systems Intelligent Transport Systems Intelligent Intelligent Transport Systems Intelligent Intelligent Transport Systems Intelligent Intelligent Transport Systems Intelligent Intelligent Transport Systems Intelligent Intelligent Transport	ection vements ection			Multiple	TO ADDRESS SHSP - TO BE DETERMINED IN	Multiple	HSIP	-			382,698	\$ 595,67	75 ◀ 80% Federal + 20% Non-Federal
Ject Improvem Intelligent Transportation Sys Intelligent Transportation Sys Intelligent Transport Intelligent Transport Systems UUSTMENT:Decrease UUSTMENT:Decrease UUSTMENT:Increase Intelligent Transport Systems UUSTMENT:Increase Intelligent Transport Systems UUSTMENT:Increase Intelligent Transport Systems UUSTMENT:Increase Intelligent Transport Systems UUSTMENT:Increase Intelligent Transport Systems UUSTMENT:Increase Intelligent Transport Systems UUSTMENT:Increase Intelligent Transport Systems UUSTMENT:Increase Intelligent Transport	ection			Multiple	TO ADDRESS SHSP - TO BE DETERMINED IN	Multiple	HSIP					-	
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DJUSTMENT:Increase DJUSTMENT:Decrease st DJUSTMENT:Decrease st DJUSTMENT:Increase DJUSTMENT:Increase DJUSTMENT:Increase DJUSTMENT:Increase DJUSTMENT:Increase Systems DJUSTMENT:Increase transport Systems DJUSTMENT:Increase			C.alomido	Multiple	WELLESLEY TO WORCESTER - CONNECTED VEHICLE TIMING AND COMMUNICATION CORRIDOR IMPROVEMENTS ON ROUTE 9.	Multiple	CMAQ	\$	4,800,000	\$ 3	,840,000	\$ 960,00	00
DJUSTMENT:Decrease Systems Systems Systems DJUSTMENT:Decrease Intelligent Transport Systems DJUSTMENT:Increase DJUSTMENT:Increase JUSTMENT:Increase Systems DJUSTMENT:Increase JUSTMENT:Increase JUSTMENT:Increase JUSTMENT:Increase JUSTMENT:Increase JUSTMENT:Increase JUSTMENT:Increase JUSTMENT:Increase JUSTMENT:Increase						1	Intersection Improvements subtotal >	\$	13,125,742	\$11,	333,168	\$ 1,792,57	74
DJUSTMENT:Decrease Intelligent Transport. Systems DJUSTMENT:Decrease Intelligent Transport. Systems DJUSTMENT:Increase Intelligent	Systems			1	DISTRICTS 4 AND 6 - EXPANSION OF ITS	1			1		1		
Systems JUSTMENT:Increase JUSTMENT:Increase JUSTMENT:Increase JUSTMENT:Increase JUSTMENT:Increase Intelligent	portation	606938	Statewide	Multiple	EQUIPMENT (CCTV CAMERAS, TRAFFIC SENSORS, AND VMS) FOR HIGHWAY OPERATIONS	Multiple	NHPP	\$	5,180,500	\$4	,144,400	\$ 1,036,10	00 c) AC YR 2 of 2, TFPC=\$7,872,900.
DJUSTMENT:Increase Intelligent Systems Systems JUSTMENT:Increase Intelligent Transport Systems JUSTMENT:Increase Intelligent Transport Systems Transport	portation	608838	Statewide	Multiple	STATEWIDE- EXPANSION OF HIGHWAY OPERATIONS CENTER INCIDENT DETECTION SYSTEMS	l Multiple	NFP	\$	50,000	\$	40,000	\$ 10,00	i) Detection systems for the HOC.
St Transport St Systems JUSTMENT:Increase st JUSTMENT:Increase JUSTMENT:Increase transport Systems Intelligent Transport	portation ms	607422	Statewide	Multiple	STATEWIDE- REAL TIME TRAVEL MONITORING SYSTEM (RTTM)	Multiple	NHPP	\$	615,882	\$	492,706	\$ 123,17	i) Extension of contract 85759 for up to 1 year.
Intelligent Transporta Systems DJUSTMENT:Increase Intelligent Transporta	portation	609293	Statewide	Multiple	STATEWIDE- OPERATION AND MAINTENANCE OF THE GOTIME SYSTEM	Multiple	NHPP	\$	5,638,941	\$4	,511,153	\$ 1,127,78	i) Successor agreement to contract 85759
JUSTMENT:Increase Transport	portation	609084	Statewide	Multiple	DISTRICT 4- EXPANSION OF ITS ROADWAY DEVICES FOR HIGHWAY OPERATIONS	4	NHPP	\$	1,132,339	\$	905,871	\$ 226,46	s8 c) AC YR 1 of 2, TFPC=\$4,524,694
	portation	609085	Statewide	Multiple	DISTRICT 5- EXPANSION OF ITS ROADWAY DEVICES FOR HIGHWAY OPERATIONS	5	NHPP	\$	1,132,339	s	000,011		38 c) AC YR 1 of 2, TFPC=\$4,445,000
						Inte	ligent Transportation System subtotal <	\$	13,750,000	\$ 11,	000,000	\$ 2,750,00	00 < 80% Federal + 20% Non-Federal
Roadway Reconstruction											1		
Section 20 / State Driviting		on Broingto			_		Roadway Reconstruction subtotal ►	\$		6	ļ	5	 Funding Split Varies by Funding Source
Section 2C / State Prioritized Bicycles and Pedestrians	eu ⊑xpansi	on Projects										-	
								-		-			
							Bicycles and Pedestrians subtotal >	\$		6		6	◄ 80% Federal + 20% Non-Federal
Capacity							· · · · · · · · · · · · · · · · · · ·						

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Amendment /	STIP	MassDOT	Metropolitan	Municipality	MassDOT	MassDOT		Total		Federal	Non-Federal	
djustment Type ▼	Program ▼	Project ID N	Planning Organization ▼	Name ▼	Project Description ▼	District ▼		Progra Funds	ammed . ▼	Funds ▼	Funds ▼	Additional Information ▼ <u>Present information as follows, if applicable</u> : a) Planning / Design / or Construction; b) total project cos and funding sources used; c) advance construction sta d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-fer match; g) earmark details; h) TAP project proponent; i other information
	Bridge Program	ТВА	Statewide	Multiple	DISTRICT 1- SYSTEMATIC BRIDGE MAINTENANCE AT VARIOUS LOCATIONS (2020)	1	NHPP-Off	\$	522,200	\$ 417,760	\$ 104,440	
	Bridge Program	608550	Statewide	Multiple	DISTRICT 2- SYSTEMATIC BRIDGE MAINTENANCE AT VARIOUS LOCATIONS (2020)	2	NHPP-Off	\$	1,428,571	\$ 1,142,857	\$ 285,714	
	Bridge Program	608592	Statewide	Multiple	DISTRICT 5- SYSTEMATIC BRIDGE PRESERVATION ALONG THE I-95 CORRIDOR	5	NHPP-On	\$	2,724,909	\$ 2,179,927	\$ 544,982	
					Bridge Program / Syste	matic Mainte	nance subtotal ►	\$	522,200	\$ 417,760	\$ 104,440	 Funding Split Varies by Funding Source
Interstate Pavement	Interstate				MARLOURO- NUDSON- DERLIN-			1.				
	Pavement Interstate	608203	Statewide	Multiple	RESURFACING AND RELATD WORK ON I-	3	NHPP	\$ \$	14,375,232	\$ 12,937,709 \$	\$ 1,437,523 \$	
	Pavement Interstate		Statewide		Interstate Pavement			s		•	•	
	Pavement		Statewide			sterstate Pav	ement subtotal 🕨	Ŷ	14,375,232	\$ \$ 12,937,709	\$ \$ 1.437.523	◀ 90% Federal + 10% Non-Federal
Non-Interstate Pa	vement				1115	Ster State 1 av		Þ	14,070,202	\$_ 12,337,703	Ψ_ 1,407,020	
								-		-	-	
Boodway Improv	omonto				Non-Ir	nterstate Pav	ement subtotal ►	\$		\$	\$	◀ 80% Federal + 20% Non-Federal
Roadway Improv	Roadway		Statewide		Roadway Improvements			\$				
	Improvements		Statewide				manta auktatal N	Ŧ		\$	\$	80% Federal + 20% Non-Federal
Safety Improvem	onte				Road	iway improve	ments subtotal >	\$		\$	\$	■ 80% Federal + 20% Non-Federal
MENDMENT:Remove oject		608583	Statewide	Multiple	STATEWIDE- VARIOUS SAFETY STRATEGIES TO ADDRESS SHSP -TO BE DETERMINED (2020)	Multiple	HSIP	- \$_	898,307	- \$ - 808,476	- \$89,831	
					Sa	afety Improve	ments subtotal ►	\$	898,307	\$ 808,476	\$ 89,831	 Funding Split Varies by Funding Source
Section 2B / State	Prioritized Mod	lernization P	rojects									
ADA Retrofits												
	ADA Retrofits		Statewide		ADA Retrofits			\$		\$	\$	
	ADA Retrofits		Statewide		ADA Retrofits			\$		\$	\$	
						ADA Re	etrofits subtotal >	\$		\$_	\$	■ 80% Federal + 20% Non-Federal
Intersection Impr	ovements	1				1		1			-	
								-		-	-	
					Intersec	tion Improve	ments subtotal 🕨	\$		\$	\$	 Funding Split Varies by Funding Source
Intelligent Transp		s			STATEWIDE INTELLIGENT							
MENDMENT:Decreas	Intelligent Transportation Systems	60836	0 Statewide	Multiple	TRANSPORTATION SYSTEMS, YEAR 2020, FOR CIP POLICY DEVELOPMENT PURPOSES ONLY	Multiple	NFP	-	\$5,794,983	<mark>\$ - 4,635,986</mark>	<mark>\$ - 1,158,997</mark>	
Cost					DISTRICT 4- EXPANSION OF ITS ROADWAY		NHPP		\$3,392,356	s 2,713,884	678.471	c) AC YR 2 of 2, TFPC=\$4,524,694
Cost DJUSTMENT:Increas	e Intelligent Transportation Systems	60908	4 Statewide	Multiple	DEVICES FOR HIGHWAY OPERATIONS	4	NHPP		\$3,392,330	\$ 2,710,004	\$ 070,471	C) AC TR 2 012, TFFC-94,524,094

2021	State	wide 7	Fransp	ortatio	n Improvement Pi	rogra	m				
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project proponent; i) other information
AMENDMENT:Remove Project	Intersection Improvements	608584	Statewide	Multiple	STATEWIDE-VARIOUS SAFETY STRATEGIES TO ADDRESS SHSP - TO BE DETERMINED (2021)	Multiple	HSIP	\$ 3,000,000	\$ 2,700,000	\$ 300,000	
					Intersectio	n Improvem	ents subtotal ►	\$ 3,000,000	\$ 2,700,000	\$ 300,000	 Funding Split Varies by Funding Source
► Intelligent Transpo	rtation System Intelligent	s			STATEWIDE INTELLIGENT	1					1
	Transportation Systems	608361	Statewide	Multiple	TRANSPORTATION SYSTEMS, YEAR 2021, FOR CIP POLICY DEVELOPMENT PURPOSES ONLY	Multiple	NHPP	\$ 10,000,000	\$ 8,000,000	\$ 2,000,000	
	Intelligent Transportation Systems		Statewide		Intelligent Transportation Systems			\$	\$	\$	
	Intelligent Transportation Systems		Statewide		Intelligent Transportation Systems			\$_	\$_	\$ -	
	- ,				Intelligent Transp	ortation Sys	tem subtotal 🕨	\$ 10,000,000	\$ 8,000,000	\$ 2,000,000	✓ 80% Federal + 20% Non-Federal
► Roadway Reconstr	ruction	i.		T.			i.	-	-	-	
					Roadway	Reconstruc	tion subtotal ►	ş -	\$ -	\$ -	 Funding Split Varies by Funding Source
Section 2C / State	Prioritized Exp	ansion Projec	ts								
► Bicycles and Pede		1									1
	Bicycles and Pedestrians		Statewide		Bicycles and Pedestrians			\$	\$	\$	
- Operative					Bicycles	and Pedestr	ians subtotal ►	<u>\$</u> -	\$ <u>-</u>	\$ -	◀ 80% Federal + 20% Non-Federal
► Capacity			L			1		-	-		
	Capacity		Statewide		Capacity			\$	\$	\$	
	Capacity		Statewide		Capacity			\$	\$	\$	
						Capa	acity subtotal ►	\$ -	\$ -	\$ -	 Funding Split Varies by Funding Source
Section 3 / Plannin			ughs					_			
► Planning / Adjustm	ents / Pass-thr Planning /	ougns				1					1
	Adjustments / Pass-throughs	ABPGAN	Statewide	Multiple	ABP GANS Repayment	Multiple	NHPP	\$ 85,190,000	\$ 85,190,000	\$	
	Planning / Adjustments / Pass-throughs	ABPGAN	Statewide	Multiple	ABP GANS Repayment	Multiple	STP-BR-OFF	\$ 350,000	\$ 350,000	\$ -	
	Planning / Adjustments / Pass-throughs	EWO	Statewide	Multiple	Award adjustments, change orders, etc.	Multiple	CMAQ	\$ 1,250,000	\$ 1,000,000	\$ - 250,000	
	Planning / Adjustments / Pass-throughs	EWO	Statewide	Multiple	Award adjustments, change orders, etc.	Multiple	HSIP	\$ 3,333,333	\$ 3,000,000	\$ 333,333	
AMENDMENT:Decrease Cost	Planning / Adjustments / Pass-throughs	EWO	Statewide	Multiple	Award adjustments, change orders, etc.	Multiple	NHPP	\$ 12,992,825	\$ 10,394,260	\$ 2,598,565	
	Planning / Adjustments / Pass-throughs	EWO	Statewide	Multiple	Award adjustments, change orders, etc.	Multiple	STP	\$ 5,000,000	\$ 4,000,000	\$ 1,000,000	

Adjustment Type 🔻	STIP	MassDOT	Metropolitan	Municipality	MassDOT	MassDOT		Total	Federal	Non-Federal	
	Program ▼	Project ID ▼	Planning Organization ▼	Name ▼	Project Description▼	District ▼	Source ▼	Programmed Funds ▼	Funds ▼	Funds ▼	Additional Information ▼ Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project or and funding sources used; c) advance construction status; d) MPO project score; e) name of entity recei a transfer; f) name of entity paying the non-state non federal match; g) earmark details; h) TAP project proponent; i) other information
Section 1A / Regio	nally Prioritize	d Projects							<u>.</u>	<u> </u>	
Regionally Prioriti	zed Projects										1
MENDMENT:Change dditional Information	Bicycles and Pedestrians	607411	Martha's Vineyard	Tisbury	TISBURY-BIKE&PEDESTRIAN IMPROVEMENTS ALONG BEACH ROAD, FROM THE TERMINATION OF THE EXISTING SHARED USE PATH WESTERLY TO THE FIVE CORNERS INTERSECTION	5	CMAQ	\$ 712,712	\$ 570,170	\$ 142,542	Construction/Total Project Cost = \$5,075,690 \$3,623,613 Statewide CMAQ and \$1,452,077 MV Regional funding / AC YR 2 of 2 / PSAC Score 33.5
					Regionally Pri	oritized Proj	ects subtotal Þ	\$ 712,712	\$ 570,170) \$ 142,542	80% Federal + 20% Non-Federal
Section 1A / Fisca	Constraint An	alysis			Total Regional Federal A	Nid Eurodo R	rearemmed b	<u>s</u> 712,712	. 740 741	. ⊲ Total	S - Target Funds Available
							programmed		\$ /12,/12	STP	s - Target Funds Available
	Section 1A instru- Column C) Enter				n dropdown list to populate header and MPO column; om dropdown list; Column H) Choose the Funding	HSIP	programmed ►	• s -		HSIP	-
	funds being progra	ammed in this fiscal	l year and for each fund	ling source; Colum	ter multiple lines; Column I) Enter the total amount of n J) Federal funds autocalculates. Please verify the		programmed ►	÷	s 570,170		-
	FTA flex, coordina	ate with Rail & Trans	r flex. Column K) N on- sit Division before progr	federal funds autoc amming; Column I	alculates. Please verify the split/match - if matching an -) Enter Additional Information as described - please do			Ŷ	¥ ·		-
	not use any other	format.				TAP	programmed ►	\$ -	\$ -		
								ļ	4	4	
Section 1B / Earma	ark or Discretio	onary Grant Fu	inded Projects								
Other Federal Ald						1	1	1	1		
			Martha's Vinevard		Other Federal Aid		HPP	\$	¢	¢	
			Martha's Vineyard		Other Federal Aid	ther Federal		•	\$ \$ -	\$ - \$ -	 Funding Split Varies by Funding Sou
Section 2A / State	Prioritized Rel	iability Project				ther Federal	HPP Aid subtotal ►	•	\$ \$-	\$ - \$ -	 Funding Split Varies by Funding Sou
		iability Project				ther Federal		•	\$ \$-	\$ - \$ -	Funding Split Varies by Funding Source
						ther Federal		•	\$ \$-	\$ - \$ -	 Funding Split Varies by Funding Sour
	nspections		s		O Bridge Inspection			\$ -	-	\$ - \$ - \$ - \$ - \$ -	
Bridge Program / I	nspections Bridge Program		s		O Bridge Inspection		Aid subtotal ►	\$ -	\$	\$ -	
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Bridge Program / I	nspections Bridge Program		s Martha's Vineyard		O Bridge Inspection Bridge Program / Off-System	am / Inspect	Aid subtotal ►	\$ \$ \$	\$ \$ -	\$ -	
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Bridge Program / I Bridge Program / (nspections Bridge Program Off-System Bridge Program		s Martha's Vineyard		O Bridge Inspection Bridge Program / Off-System	am / Inspect	Aid subtotal ►	\$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$	\$ - \$ - \$ -	 Funding Split Varies by Funding Sou 80% Federal + 20% Non-Federal
Bridge Program / Bridge Program / (Bridge Program / (nspections Bridge Program Off-System Bridge Program On-System (NH Bridge Program	S)	Martha's Vineyard		O Bridge Inspection Bridge Program / Off-System Bridge Program / On-System (NHS)	am / Inspect	Aid subtotal ►	\$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ -	\$ - \$ - \$ -	 Funding Split Varies by Funding Sou 80% Federal + 20% Non-Federal
Bridge Program / Bridge Program / (Bridge Program / (nspections Bridge Program Off-System Bridge Program On-System (NH Bridge Program	IS)	Martha's Vineyard		O Bridge Inspection Bridge Program / Off-System Bridge Program / On-System (NHS)	am / Inspect	Aid subtotal ►	\$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$	\$ - \$ - \$ -	 Funding Split Varies by Funding Source 80% Federal + 20% Non-Federal
Bridge Program / Bridge Program / (Bridge Program / (nspections Bridge Program Off-System Bridge Program On-System (NH Bridge Program	IS)	Martha's Vineyard Martha's Vineyard Martha's Vineyard		O Bridge Inspection Bridge Program / Off-System Bridge Program / On-System (NHS) Bridge Program / On-System (NHS)	am / Inspect	Aid subtotal ►	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ -	\$ - \$ - \$ -	 Funding Split Varies by Funding Source 80% Federal + 20% Non-Federal
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	STIP	MassDOT	Metropolitan	Municipality	MassDOT	MassDOT	Funding	Total	Federal	Non-Federal	
Adjustment Type ♥	Program ▼	Project ID ▼	Planning Organization ▼	Name ▼	Project Description▼	District ▼	Source ▼	Programmed Funds ▼	Funds ▼	Funds ▼	Additional Information ♥ <u>Present information as follows, if applicable:</u> a) Planning / Design / or Construction; b) total project cc and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receit a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project proponent; i) other information
Section 1A / Regio		d Projects									
Regionally Prioriti	zed Projects										
MENDMENT:Change	Bicycles and Pedestrians	607411	Martha's Vineyard	Tisbury	TISBURY-BIKE&PEDESTRIAN IMPROVEMENTS ALONG BEACH ROAD, FROM THE TERMINATION OF THE EXISTING SHARED USE PATH WESTERLY TO THE FIVE CORNERS INTERSECTION	5	CMAQ	\$ 739,365	\$ 591,492	\$ 147,873	Construction/Total Project Cost = \$5,075,690 \$3,623,613 Statewide CMAQ and \$1,452,077 MV Regional funding / AC YR 2 of 2 / PSAC Score 33.5
					Regionally Pr	ioritized Proj	ects subtotal >	\$ 739,365	\$ 591,492	\$ 147,873	■ 80% Federal + 20% Non-Federal
Section 1A / Fisca	I Constraint Ar	alysis			Total Regional Federal		Programmed Programmed P		<u>\$</u> 739,365	■Total ■ STP	S - Target Funds Available
		ID from ProjectInfo	; Column E) Choose N	lunicipality Name f	m dropdown list to populate header and MPO column; om dropdown list; Column H) Choose the Funding	HSIP	programmed •	► \$ -		HSIP	-
	funds being progr	ammed in this fisca	I year and for each fund	ling source; Colum	nter multiple lines; Column I) Enter the total amount of n J) Federal funds autocalculates. Please verify the salculates. Please verify the split/match - if matching an	CMAQ	programmed 	► \$ 739,365	\$ 591,492		_
	FTA flex, coordina not use any other		sit Division before progr	amming; Column	L) Enter Additional Information as described - please do	TAP	programmed >	► \$ -	\$ -	∢ TAP	-
Section 1B / Earm Other Federal Aid			1		1				T	1	
			Martha's Vineyard		Other Federal Aid		HPP	\$	\$	\$-	
						ther Federal	HPP		\$ \$ -	Ŷ	 Funding Split Varies by Funding Sour
		iability Project				ther Federal			\$ \$-	Ŷ	◄ Funding Split Varies by Funding Sour
	Inspections		ts		C	ther Federal		-	-	\$ -	Funding Split Varies by Funding Sour
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► Section 2A / State ► Bridge Program / I ► Bridge Program / I	Inspections Bridge Program Off-System	1	ts Martha's Vineyard		C Bridge Inspection Bridge Progr Bridge Program / Off-System	am / Inspect	I Aid subtotal ▶	S S S S S S S S S S	\$ \$ \$	\$ - \$ -	 Funding Split Varies by Funding Source Funding Split Varies by Funding Source 80% Federal + 20% Non-Federal
► Bridge Program / /	Inspections Bridge Program Off-System Bridge Program On-System (NF		Martha's Vineyard		C Bridge Inspection Bridge Progr Bridge Program / Off-System Bridge Progr	am / Inspect	I Aid subtotal ▶	\$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ -	\$ - \$ - \$ - \$ -	 Funding Split Varies by Funding Source
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► Bridge Program / / ► Bridge Program / / ► Bridge Program / /	Inspections Bridge Program Off-System Bridge Program On-System (NH Bridge Program	S)	Martha's Vineyard		C Bridge Inspection Bridge Program / Off-System Bridge Program / On-System (NHS)	am / Inspect	i Aid subtotal ▶	S	\$ \$ \$ \$ \$ \$	\$ - \$ - \$ - \$ -	 Funding Split Varies by Funding Source 80% Federal + 20% Non-Federal
 Bridge Program / / Bridge Program / / Bridge Program / / 	Inspections Bridge Program Off-System Bridge Program On-System (NH Bridge Program	IS) n-NHS)	Martha's Vineyard		C Bridge Inspection Bridge Program / Off-System Bridge Program / On-System (NHS)	am / Inspect	i Aid subtotal Aid subtotal ions subtotal ions subtotal item subtotal iHS) subtotal	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$	\$ - \$ - \$ - \$ -	 Funding Split Varies by Funding Source 80% Federal + 20% Non-Federal
Bridge Program / /	Inspections Bridge Program Off-System Bridge Program On-System (NP Bridge Program On-System (No Bridge Program	IS) In-NHS)	ts Martha's Vineyard Martha's Vineyard Martha's Vineyard		C Bridge Inspection Bridge Program / Off-System Bridge Program / On-System (NHS) Bridge Program / O Bridge Program / O	am / Inspect	i Aid subtotal Aid subtotal ions subtotal ions subtotal item subtotal iHS) subtotal	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Funding Split Varies by Funding Source 80% Federal + 20% Non-Federal Funding Split Varies by Funding Source
 ▶ Bridge Program / / 	Inspections Bridge Program Off-System Bridge Program On-System (NP Bridge Program On-System (No Bridge Program	IS) INNHS)	ts Martha's Vineyard Martha's Vineyard Martha's Vineyard		C Bridge Inspection Bridge Program / Off-System Bridge Program / On-System (NHS) Bridge Program / O Bridge Program / O	am / Inspect	i Aid subtotal Aid subtotal ions subtotal ions subtotal item subtotal iHS) subtotal	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Funding Split Varies by Funding Source 80% Federal + 20% Non-Federal Funding Split Varies by Funding Source
► Bridge Program / / ► Bridge Program / / ► Bridge Program / /	Inspections Bridge Program Off-System Bridge Program On-System (NH Bridge Program On-System (No Bridge Program Systematic Mai	IS) INNHS)	ts Martha's Vineyard Martha's Vineyard Martha's Vineyard Martha's Vineyard		C Bridge Inspection Bridge Program / Off-System Bridge Program / On-System (NHS) Bridge Program / On-System (Non-NHS) Bridge Program / On-System (Non-NHS) Bridge Program / On-Sy	am / Inspect	Aid subtotal Ai	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	 Funding Split Varies by Funding Source 80% Federal + 20% Non-Federal Funding Split Varies by Funding Source 80% Federal + 20% Non-Federal
 ▶ Bridge Program / / 	Inspections Bridge Program Off-System Bridge Program On-System (NH Bridge Program On-System (No Bridge Program Systematic Mai Bridge Program	IS) INNHS)	ts Martha's Vineyard Martha's Vineyard Martha's Vineyard Martha's Vineyard		Bridge Inspection Bridge Program / Off-System Bridge Program / On-System (NHS) Bridge Program / On-System (Non-NHS) Bridge Program / On-System (Non-NHS) Bridge Program / On-Sy Bridge Program / On-Sy	am / Inspect	Aid subtotal Ai	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Funding Split Varies by Funding Source 80% Federal + 20% Non-Federal Funding Split Varies by Funding Source
►Bridge Program /	Inspections Bridge Program Off-System Bridge Program On-System (NF Bridge Program On-System (No Bridge Program Systematic Mai	IS) INNHS)	ts Martha's Vineyard Martha's Vineyard Martha's Vineyard Martha's Vineyard		Bridge Inspection Bridge Program / Off-System Bridge Program / On-System (NHS) Bridge Program / On-System (Non-NHS) Bridge Program / On-System (Non-NHS) Bridge Program / On-Sy Bridge Program / On-Sy	am / Inspect	Aid subtotal Ai	S S S S S S S S S S S S S S S S S S S	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	 Funding Split Varies by Funding Source 80% Federal + 20% Non-Federal Funding Split Varies by Funding Source 80% Federal + 20% Non-Federal

2020	Marth	ia's V	ineyard	Regio	on Transportation	Impr	oveme	ent			
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan 7 Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project proponent; i) other information
► Non-Interstate Pav											
	Non-Interstate Pavement		Martha's Vineyard		Non-Interstate Pavement			\$	\$	\$-	
					Non-Inte	erstate Paver	nent subtotal 🕨	\$ -	\$ -	\$ -	◄ 80% Federal + 20% Non-Federal
Roadway Improve					Ι	1		-	-		
	Roadway Improvements		Martha's Vineyard		Roadway Improvements			\$	\$	\$-	
				•	Roadwa	ay Improvem	ents subtotal >	\$ -	\$ -	\$ -	◄ 80% Federal + 20% Non-Federal
 Safety Improvement 					Ι	1		-	-		
	Safety Improvements		Martha's Vineyard		Safety Improvements			\$	\$	\$-	
					Safe	ty Improvem	ents subtotal >	\$ -	\$ -	\$ -	 Funding Split Varies by Funding Source
► Section 2B / State	Prioritized Mod	dernization P	rojects					-	-		
ADA Retrofits		1					1				
	ADA Retrofits		Martha's Vineyard		ADA Retrofits			\$	\$	\$-	
			1		1	ADA Retr	ofits subtotal 🕨	\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
► Intersection Impro	1	1		I	1	1	1	-	-	1	
	Intersection Improvements		Martha's Vineyard		Intersection Improvements			\$	\$	\$-	
	1		1		Intersection	on Improvem	ents subtotal >	ş -	\$-	\$ -	 Funding Split Varies by Funding Source
► Intelligent Transpo	ortation System	IS		1			1	-	-	1	
	Intelligent Transportation Systems		Martha's Vineyard		Intelligent Transportation Systems			\$	\$	\$-	
					Intelligent Transp	portation Sys	stem subtotal 🕨	\$ -	\$ -	\$ -	80% Federal + 20% Non-Federal
►Roadway Reconst								-	-	1	
	Roadway Reconstruction		Martha's Vineyard		Roadway Reconstruction			\$	\$	\$-	
					Roadway	y Reconstruc	tion subtotal ►	ş -	\$ -	\$ -	 Funding Split Varies by Funding Source
► Section 2C / State	Prioritized Exp	ansion Proje	cts					-	-		
► Bicycles and Pede	strians										
AMENDMENT:Increase Cost	Bicycles and Pedestrians	60741	1 Martha's Vineyard	Tisbury	TISBURY- BIKE & PEDESTRIAN IMPROVEMENTS ALONG BEACH ROAD, FROM THE TERMINATION OF THE EXISTING SHARED USE PATH WESTERLY TO THE FIVE CORNERS INTERSECTION	5	CMAQ	\$ 3,623,613	\$ 2,898,890	\$ 724,723	Construction/Total Project Cost = \$5,075,690.22; \$3,623,613 Statewide CMAQ and \$1,452,077 of MV Regional funding / AC YR 2 of 2 / PSAC Score 33.5
					Bicycles	and Pedestr	ians subtotal 🕨	\$ 3,623,613	\$ 2,898,890	\$ 724,723	◀ 80% Federal + 20% Non-Federal
► Capacity						1				1	
	Capacity		Martha's Vineyard		Capacity			\$	\$	\$-	
						Capa	acity subtotal >	\$ -	\$ -	\$ -	 Funding Split Varies by Funding Source
Section 3 / Plannin			ughs					-	-		
Planning / Adjustn	nents / Pass-thi	roughs	Mortholo Vineurad		ARR CANS Repairment	Multiple		\$	•	¢ -	
			Martha's Vineyard Martha's Vineyard		ABP GANS Repayment Award adjustments, change orders, etc.	Multiple Multiple		\$	\$	s -	+
			Martha's Vineyard		Metropolitan Planning	Multiple		\$	\$	\$	
			Martha's Vineyard		State Planning and Research Work Program I, (SPR I), Planning	Multiple		\$	- \$_	\$	
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