

U.S. Department of Transportation

Federal Highway Administration Massachusetts Division

December 14, 2017

55 Broadway, 10th Floor Cambridge, MA 02142 (617) 494-3657 (phone) (617) 494-3355 (fax) www.fhwa.dot.gov/madiv In Reply Refer To: HDA-MA

David J. Mohler Executive Director Office of Transportation Planning Massachusetts Department of Transportation 10 Park Plaza Boston, MA 02116-3969

Subject: FY 2018-2021 Statewide Transportation Improvement Program Amendment #1

Dear Mr. Mohler:

Thank you for your letter dated December 8, 2017. The Federal Highway Administration has reviewed the Fiscal Years 2018-2021 Statewide Transportation Improvement Program (STIP) with the following amendments and adjustments received from the Massachusetts Department of Transportation.

Action	<u>Organization</u>
.0104	Adjustments
1.01-1.02	Montachusett Amendments
2.01-2.23	Boston Amendments
3.01-3.10	Statewide Amendments
4.01	Old Colony Amendments
5.01-5.03	Southeastern Mass Amendments
6.01-6.07	Pioneer Valley Amendments
7.01-7.04	Franklin Amendments
8.01-8.05	Merrimack Valley Amendments
9.01	Northern Middlesex Amendments

These amendments do not require a conformity determination and, therefore, meet the requirements of 41 CFR §93.104(c)(2). The projects in the STIP are based on a planning process that substantially meets the requirements of Title 23, U.S.C., the Federal Transit Act and Subparts A, B, and C of 23 CFR 450. The Transportation Improvement Programs (TIPs) are based on a continuing, comprehensive transportation planning process carried out cooperatively by the State, the MPOs, and the transit operators.

We also note that the obligation of National Highway Freight Program (NHFP) funds, identified as "NFP" in MassDOT's STIP, shall be delayed until the Massachusetts Freight Plan has been approved. Further, before obligating funds for any items programmed in FY 2018 that have unspecified or programmatic descriptions, we require revised project descriptions. In the future please avoid the use of vague project or programmatic descriptions, particularly in the first year of the STIP.

The FY 2018-2021 STIP highway actions identified above are hereby approved. Should you have any questions or concerns, please contact me at (617) 494-3275 or David Chandler at (617) 494-2419.

Sincerely,

Nelson Hoffman Program Development Team Leader

cc: Leah Sirmin, FTA Region I Ariel Garcia, EPA



Charles D. Baker, Governor Karyn E. Polito, Lieutenant Governor Stephanie Pollack, MassDOT Secretary & CEO



December 8, 2017

Jeff H. McEwen Division Administrator Federal Highway Administration 55 Broadway – 10th floor Cambridge, Massachusetts 02142

Dear Mr. McEwen:

On behalf of Secretary Stephanie Pollack, I am writing to request your approval of the attached regional highway actions as endorsed by the Boston Region Metropolitan Planning Organization (MPO), Franklin Transportation Planning Organization (TPO), Montachusett MPO, Merrimack Valley MPO, Northern Middlesex MPO, Old Colony MPO, Pioneer Valley MPO, Southeastern Massachusetts MPO and statewide highway actions as advanced by the Massachusetts Department of Transportation (MassDOT) pertaining to the Federal Fiscal Years 2018-2022 State Transportation Improvement Program:

.0104	Adjustments
1.01-1.02	Montachusett Amendments
2.01-2.23	Boston Amendments
3.01-3.10	Statewide Amendments
4.01	Old Colony Amendments
5.01-5.03	Southeastern Mass Amendments
6.01-6.07	Pioneer Valley Amendments
7.01-7.04	Franklin Amendments
8.01-8.05	Merrimack Valley Amendments
9.01	Northern Middlesex Amendments

November 15, 2017 November 16, 2017 November 19, 2017 November 21, 2017 November 21, 2017 November 28, 2017 November 28, 2017 November 29, 2017 November 29, 2017

These actions do not require an air quality conformity determination. If you have any questions, please call me at (857) 368-8865.

Sincerely,

David J. Wohler Executive Director Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director Bryan K. Pounds, STIP Coordinator William Betts, FAPRO Federal Transit Administration

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			PROJECT	INFORMATION		C	URRENT				R	EVISED			FINANCIAL CONSTR	AINT
#	MPO	Project ID	Location	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Amendment Description	Date
.01 P	IONEER	608870	PALMER	PALMER - BRIDGE REHABIILITATION, P-01-005, MAIN STREET OVER QUABOAG RIVER	NHPP- OFF	\$3,000,000	\$2,400,000	\$600,000	2018	NHPP-OFF	\$3,000,000	\$2,400,000	\$600,000	2018	ADJUSTMENT::Change Addl Info	11/28/17
				Add project ID 608870												
.02 B	OSTON	608484	MULTIPLE	CANTON-MILTON-ROADWAY IMPROVEMENTS ON ROUTE 138	NHPP	\$15,343,776	\$12,275,021	\$3,068,755	2020	NHPP	\$15,343,776	\$12,275,021	\$3,068,755	2020	ADJUSTMENT:Change Project Desc ADJUSTMENT::Change Addl Info	11/30/17
				Construction; Project incorporates work planned as part of 607763 (formerly in FFY 2019)												
.03 S	TATEWID	E 608838	MULTIPLE	STATEWIDE - EXPANSION OF HIGHWAY OPERATIONS CENTER INCIDENT DETECTION SYSTEMS	CMAQ	\$1,500,000	\$1,200,000	\$300,000	2019	NFP	\$1,500,000	\$1,200,000	\$300,000	2019	ADJUSTMENT:Change Funding Src	11/30/17
				Construction												
.04 S	E MASS	608053	MANSFIELD	MANSFIELD- INTERSECTION & SIGNAL IMPROVEMENTS AT SR 140 (COMMERCIAL STREET) & SR 106 (CHAUNCEY STREET)	NHPP	\$974,815	\$877,334	\$97,482	2019	NFP	\$974,815	\$779,852	\$194,963	2019	ADJUSTMENT: Change Funding Src	11/30/17
				Construction / PSAC score 55 Change Funding Source from HSIP (90/10 funding split) to NFP (80/20 funding split)												
		U 604767	GARDNER	Gardner North Central Pathway Design					2018	HPP	\$375,000	\$300,000	\$75,000	2018	AMENDMENT:Add Project	11/15/17
5	ETT			Earmark total is \$4,000,000; HPP 1789 MA 148; Local Match												
	1ONTACH ETT	U 608635	SHIRLEY	SHIRLEY- BRIDGE REPLACEMENT, S-13-005, CARRYING LONGLEY ROAD OVER THE MULPUS BROOK	STP-BR- OFF	\$1,704,080	\$1,363,264	\$340,816	2021	STP-BR-OFF	\$1,521,500	\$1,217,200	\$304,300	2020	AMENDMENT:Move Project	11/15/17
				Construction												
2.01 B	OSTON	607133	QUINCY	QUINCY- SUPERSTRUCTURE REPLACEMENT, Q- 01-039, ROBERTSON STREET OVER I-93/US 1/SR 3					2018	STP-BR-OFF	\$4,663,678	\$3,730,943	\$932,736	2018	AMENDMENT:Add Project	11/16/17
2.02 B	OSTON	607533	WALTHAM	WALTHAM- BRIDGE REPLACEMENT, W-04-	STP-BR-	\$2,197,943	\$1,758,354	\$439,589	2018	STP-BR-OFF	\$3,327,210	\$2.661.768	\$665.442	2018	AMENDMENT:Increase Cost	11/16/17
				006, WOERD AVENUE OVER CHARLES RIVER	OFF	1 / - /	, ,,	,,				,,,	, ,			
				Construction												
2.03 B	OSTON	605287	CHELSEA	CHELSEA- ROUTE 1 VIADUCT REHABILITATION (SB/NB) ON C-09-007 & C-09-011					2018	NHPP-ON	\$40,650,000	\$32,520,000	\$8,130,000	2018	AMENDMENT:Add Project	11/16/17
				AC Year 1 of 4, Total Cost \$110,000,000												
2.04 B	OSTON	604952	MULTIPLE	LYNN- SAUGUS- BRIDGE REPLACEMENT, L-18- 016=S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE)	NHPP-ON	\$51,527,391	\$41,221,913	\$10,305,478	2018	NHPP-ON	\$17,175,797	\$13,740,638	\$3,435,159	2018	AMENDMENT:Decrease Cost	11/16/17
				AC Year 1 of 2, Total Cost \$51,527,391												

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	PROJECT II	NFORMATION		C	URRENT				RE	VISED			FINANCIAL CONSTR	AINT
# MPO	Project ID	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Amendment Description	Date
2.05 BOSTON	604173 BOSTON	BOSTON- BRIDGE REPLACEMENT, B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR	NHPP-ON	\$42,000,000	\$33,600,000	\$8,400,000	2018	NHPP-ON	\$35,000,000	\$28,000,000	\$7,000,000	2018	AMENDMENT:Decrease Cost	11/16/17
		AC Year 2 of 6, \$157,546,729; City of Boston Contribution: \$14,444,195.50; and \$1,837,500 Non-Federal Aid funds = Total Project Cost: \$174,000,000.												
2.06 BOSTON	608478 CONCORD	CONCORD- RESURFACING AND RELATED WORK ON ROUTE 2	NHPP	\$4,248,000	\$3,398,400	\$849,600	2018	NHPP	\$6,136,554	\$4,909,243	\$1,227,311	2018	AMENDMENT:Increase Cost	11/16/17
		Construction												
2.07 BOSTON	604952 MULTIPLE	LYNN- SAUGUS- BRIDGE REPLACEMENT, L-18- 016=S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE)					2019	NHPP-ON	\$34,351,594	\$27,481,275	\$6,870,319	2019	AMENDMENT:Add Project	11/16/17
		AC Year 2 of 2, Total Cost \$51,527,391												
2.08 BOSTON	605287 CHELSEA	CHELSEA- ROUTE 1 VIADUCT REHABILITATION (SB/NB) ON C-09-007 & C-09-011					2019	NHPP-ON	\$46,000,000	\$36,800,000	\$9,200,000	2019	AMENDMENT:Add Project	11/16/17
		AC Year 2 of 4, Total Cost \$110,000,000												
2.09 BOSTON	604173 BOSTON	BOSTON- BRIDGE REPLACEMENT, B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR	NHPP-ON	\$42,000,000	\$33,600,000	\$8,400,000	2019	NHPP-ON	\$21,000,000	\$16,800,000	\$4,200,000	2019	AMENDMENT:Decrease Cost	11/16/17
		AC Year 3 of 6, \$157,546,729; City of Boston Contribution: \$14,444,195.50; and \$1,837,500 Non-Federal Aid funds = Total Project Cost: \$174,000,000.												
2.10 BOSTON	607763 MILTON	MILTON- INTERSECTION & SIGNAL IMPROVEMENTS AT 2 LOCATIONS: SR 138 (BLUE HILL AVENUE) AT ATHERTON STREET & BRADLEE ROAD AND SR 138 (BLUE HILL AVENUE) AT MILTON STREET & DOLLAR LANE	HSIP	\$1,188,000	\$1,069,200	\$118,800	2019						AMENDMENT:Remove Funding Src	11/16/17
		Construction / PSAC score 44												
2.11 BOSTON	607342 MILTON	MILTON- INTERSECTION & SIGNAL IMPROVEMENTS @ ROUTE 28 (RANDOLPH AVENUE) & CHICKATAWBUT ROAD	HSIP	\$1,531,200	\$1,378,080	\$153,120	2021	HSIP	\$1,421,829	\$1,279,646	\$142,183	2019	AMENDMENT:Move Project	11/16/17
		Construction / PSAC score 43 Project moved from FFY 2021												
2.12 BOSTON	605287 CHELSEA	CHELSEA- ROUTE 1 VIADUCT REHABILITATION (SB/NB) ON C-09-007 & C-09-011					2020	NHPP-ON	\$14,350,000	\$11,480,000	\$2,870,000	2020	AMENDMENT:Add Project	11/16/17
		AC Year 3 of 4, Total Cost \$110,000,000												
2.13 BOSTON	604173 BOSTON	BOSTON- BRIDGE REPLACEMENT, B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR	NHPP-ON	\$35,000,000	\$28,000,000	\$7,000,000	2020	NHPP-ON	\$15,000,000	\$12,000,000	\$3,000,000	2020	AMENDMENT:Decrease Cost	11/16/17
		AC Year 4 of 6, \$157,546,729; City of Boston Contribution: \$14,444,195.50; and \$1,837,500 Non-Federal Aid funds = Total Project Cost: \$174,000,000.												

	PROJECT I	NFORMATION			Actions Re				R	EVISED			FINANCIAL CONSTR	AINT
# MPO	Project ID	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Amendment Description	Date
2.14 BOSTON	608865 STONEHAM	STONEHAM - DECK REPLACEMENT, S-27-008, MARBLE STREET OVER I-93	1				2020	NHPP-ON	\$2,640,000	\$2,112,000		2020	AMENDMENT:Add Project	11/16/17
2.15 BOSTON	608609 MULTIPLE	NEWTON- WESTWOOD- STEEL SUPERSTRUCTURE CLEANING (FULL REMOVAL) AND PAINTING OF 2 BRIDGES: N- 12-056 & W-31-006					2020	NHPP-ON	\$2,142,857	\$1,714,285	\$428,571	2020	AMENDMENT:Add Project	11/16/17
2.16 BOSTON	605313 NATICK	NATICK- BRIDGE REPLACEMENT, N-03-020, ROUTE 27 (NORTH MAIN STREET) OVER ROUTE 9 (WORCESTER STREET) AND INTERCHANGE IMPROVEMENTS AC Year 1 of 2, Total Cost \$11,880,000					2021	NHPP-ON	\$4,922,000	\$3,937,600	\$984,400	2021	AMENDMENT:Add Project	11/16/17
2.17 BOSTON	605287 CHELSEA	CHELSEA- ROUTE 1 VIADUCT REHABILITATION (SB/NB) ON C-09-007 & C-09-011 AC Year 4 of 4, Total Cost \$110,000,000					2021	NHPP-ON	\$9,000,000	\$7,200,000	\$1,800,000	2021	AMENDMENT:Add Project	11/16/17
2.18 BOSTON	604173 BOSTON	BOSTON- BRIDGE REPLACEMENT, B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR AC Year 5 of 6, \$157,546,729; City of Boston Contribution: \$14,444,195.50; and \$1,837,500 Non-Federal Aid funds = Total Project Cost: \$174,000,000.	NHPP-ON	\$18,666,616	\$14,933,293	\$3,733,323	2021	NHPP-ON	\$11,066,617	\$8,853,294	\$2,213,323	2021	AMENDMENT:Decrease Cost	11/16/17
2.19 BOSTON	608610 NEWTON	NEWTON- STEEL SUPERSTRUCTURE CLEANING (FULL REMOVAL) AND PAINTING OF N-12-055					2021	NHPP-ON	\$2,308,000	\$1,846,400	\$461,600	2021	AMENDMENT:Add Project	11/16/17
2.20 BOSTON	608911 BELMONT	BELMONT- IMPROVEMENTS AT WELLINGTON ELEMENTARY SCHOOL (SRTS)					2021	ТАР	\$1,243,750	\$995,000	\$248,750	2021	AMENDMENT:Add Project	11/16/17
2.21 BOSTON	604173 BOSTON	BOSTON- BRIDGE REPLACEMENT, B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR AC Year 6 of 6, Total Cost \$157,546,729; City					2022	NHPP-ON	\$13,480,113	\$10,784,090	\$2,696,023	2022	AMENDMENT:Add Funding Source	11/16/17
		of Boston Contribution: \$14,444,195.50; and \$1,837,500 Non-Federal Aid funds = Total Project Cost: \$174,000,000.												
2.22 BOSTON	605313 NATICK	NATICK- BRIDGE REPLACEMENT, N-03-020, ROUTE 27 (NORTH MAIN STREET) OVER ROUTE 9 (WORCESTER STREET) AND INTERCHANGE IMPROVEMENTS AC Year 2 of 2, Total Cost \$11,880,000					2022	NHPP-ON	\$6,958,000	\$5,566,400	\$1,391,600	2022	AMENDMENT:Add Project	11/16/17
2.23 BOSTON	608703 WILMINGTON	WILMINGTON- BRIDGE REPLACEMENT, W-38- 029 (2KV), ST 129 LOWELL STREET OVER I 93 Construction	NHPP-ON	\$16,546,880	\$13,237,504	\$3,309,376	2021	NHPP-ON	\$17,137,840	\$13,710,272	\$3,427,568	2022	AMENDMENT:Move Project	11/16/17

					Actions Re	eport 201	8-202	2						
	PROJECT	INFORMATION	1	C	URRENT				RI	EVISED			FINANCIAL CONSTR	AINT
# MPO ^{Proje} ID		Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Amendment Description	Date
3.01 STATEWIDE 607	959 MULTIPLE	DISTRICT 2-SYSTEMATIC MAINTENANCE AT VARIOUS LOCATIONS	NHPP-ON	\$1,564,622	\$1,251,698	\$312,924	2018						AMENDMENT:Remove Project	11/19/17
3.02 STATEWIDE 608	488 MULTIPLE	AMHERST- LEVERETT- SUNDERLAND- RESURFACING AND RELATED WORK ON ROUTE 63	NHPP	\$5,074,590	\$4,059,672	\$1,014,918	2018						AMENDMENT:Remove Project	11/19/17
3.03 STATEWIDE 608	607 MULTIPLE	Construction DISTRICTS 3 AND 5 - ITS EQUIPMENT (CCTV CAMERAS, TRAFFIC SENSORS, AND VMS) FOR HIGHWAY OPERATIONS	NHPP	\$1,124,000	\$899,200	\$224,800	2018						AMENDMENT:Remove Funding Src	11/19/17
		Construction / Total Project Cost = \$6,250,000 / AC YR 2 of 2												
3.04 STATEWIDE FPI	IRT MULTIPLE	Flex to Rail & Transit for Freight Plan Implementation					2018	NFP	\$2,245,873	\$1,796,698	\$449,175	2018	AMENDMENT:Add Project	11/19/17
3.05 STATEWIDE SRT	T18 MULTIPLE	Recreational Trails	REC	\$1,483,411	\$1,186,729	\$296,682	2018	REC	\$3,149,386	\$2,519,509	\$629,877	2018	AMENDMENT: Increase Cost	11/19/17
3.06 STATEWIDE FPI	IRT MULTIPLE	Flex to Rail & Transit for Freight Plan Implementation					2019	NFP	\$2,526,606	\$2,021,285	\$505,321	2019	AMENDMENT:Add Project	11/19/17
3.07 STATEWIDE SRT	T19 MULTIPLE	Recreational Trails	REC	\$1,483,411	\$1,186,729	\$296,682	2019	REC	\$3,149,386	\$2,519,509	\$629,877	2019	AMENDMENT:Increase Cost	11/19/17
3.08 STATEWIDE FPI	IRT MULTIPLE	Flex to Rail & Transit for Freight Plan Implementation					2020	NFP	\$2,807,340	\$2,245,872	\$561,468	2020	AMENDMENT:Add Project	11/19/17
3.09 STATEWIDE FPI	IRT MULTIPLE	Flex to Rail & Transit for Freight Plan Implementation					2021	NFP	\$2,807,340	\$2,245,872	\$561,468	2021	AMENDMENT:Add Project	11/19/17
3.10 STATEWIDE FPI	IRT MULTIPLE	Flex to Rail & Transit for Freight Plan Implementation					2022	NFP	\$2,807,340	\$2,245,872	\$561,468	2022	AMENDMENT:Add Project	11/19/17
4.01 OLD COLONYOCO	0001 BROCKTON	Brockton Main Street Circulation Study (Federal Earmark)					2018	TI	\$476,692	\$381,354	\$95,338	2018	AMENDMENT:Add Project	11/21/17
		DEMO ID MA-214 EARMARK FOR DESIGN; City of Brockton Match												
5.01 SE MASS 608	049 FALL RIVER	FALL RIVER- CORRIDOR IMPROVEMENTS ON ROUTE 79/DAVOL STREET					2018	HPP	\$2,253,319	\$1,802,655	\$450,664	2018	AMENDMENT:Add Project	11/21/17
		DEMO ID MA 164 EARMARK FOR DESIGN (REPURPOSED)												

PROJECT INFORMATION					CURRENT					RI	EVISED		FINANCIAL CONSTRAINT		
					C	ONNEINT				INI				Amendment	
#	MPO	Project ID	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Description	Date
5.02 \$	SE MASS	608049 FALL RIVER	FALL RIVER- CORRIDOR IMPROVEMENTS ON ROUTE 79/DAVOL STREET					2018	HPP	\$625,922	\$500,738	\$125,184	2018	AMENDMENT:Add Project	11/21/17
			DEMO ID MA 189 EARMARK FOR DESIGN (REPURPOSED)												
5.03	SE MASS	606527 NEW BEDFORD	NEW BEDFORD- SUPERSTRUCTURE REPLACEMENT, N-06-020, I-195 (EB & WB) RAMP C & F OVER ST 18, COUNTY STREET, STATE STREET, MASS COASTAL RAILROAD, PURCHASE STREET, WELD STREET, INCLUDES REPLACING N-06-046, I-195 (EB) RAMP F OVER WELD STREET	NHPP-ON	\$88,890,000	\$71,112,000	\$17,778,000	2022	NHPP-ON	\$22,355,673	\$17,884,538	\$4,471,135	2022	AMENDMENT:Decrease Cost	11/21/17
			AC Year 1 of 4, Total Cost \$117,077,491												
6.01	PIONEER	606552 NORTHAMPTON	NORTHAMPTON- BRIDGE RECONSTRUCTION, N-19-059, I-91 OVER US 5/BMRR & N-19-060, I- 91 OVER HOCKANUM ROAD					2018	NHPP-ON	\$10,000,000	\$8,000,000	\$2,000,000	2018	AMENDMENT: Add Funding Source	11/28/17
			AC Year 1 of 5, Total Cost \$56,891,767												
6.02 F	PIONEER	607959 CUMMINGTON	HOLYOKE- STRUCTURAL STEEL BEAM CLEANING AND PAINTING, H-21-048, I-91 NB & SB OVER WESTFIELD ROAD					2018	NHPP-ON	\$1,564,622	\$1,251,698	\$312,924	2018	AMENDMENT:Add Project	11/28/17
					és c 004 767	645 542 442	644 070 050	2010		640 C42 C45	¢0.544.000	62 420 522	2040		
6.03 1	PIONEER	606552 NORTHAMPTON	NORTHAMPTON- BRIDGE RECONSTRUCTION, N-19-059, I-91 OVER US 5/BMRR & N-19-060, I- 91 OVER HOCKANUM ROAD	NHPP-ON	\$56,891,767	\$45,513,413	\$11,378,353	2019	NHPP-ON	\$10,642,615	\$8,514,092	\$2,128,523	2019	AMENDMENT:Decrease Cost	11/28/17
			AC Year 2 of 5, Total Cost \$56,891,767												
6.04	PIONEER	606552 NORTHAMPTON	NORTHAMPTON- BRIDGE RECONSTRUCTION, N-19-059, I-91 OVER US 5/BMRR & N-19-060, I- 91 OVER HOCKANUM ROAD					2020	NHPP-ON	\$15,645,731	\$12,516,585	\$3,129,146	2020	AMENDMENT:Add Funding Source	11/28/17
			AC Year 3 of 5, Total Cost \$56,891,767												
6.05 F	PIONEER	606552 NORTHAMPTON	NORTHAMPTON- BRIDGE RECONSTRUCTION, N-19-059, I-91 OVER US 5/BMRR & N-19-060, I- 91 OVER HOCKANUM ROAD					2021	NHPP-ON	\$8,639,499	\$6,911,599	\$1,727,900	2021	AMENDMENT:Add Funding Source	11/28/17
			AC Year 4 of 5, Total Cost \$56,891,767												
6.06 F	PIONEER	608374 WEST SPRINGFIELD	WEST SPRINGFIELD- RECONSTRUCTION OF MEMORIAL AVENUE (ROUTE 147), FROM COLONY ROAD TO THE MEMORIAL AVENUE ROTARY (1.4 MILES)	STP	\$12,235,690	\$9,788,552	\$2,447,138	2022	STP	\$13,650,890	\$10,920,712	\$2,730,178	2022	AMENDMENT:Increase Cost	11/28/17
			Construction / (YOE \$17,980,000 STP, TAP, HSIP, CMAQ) / 65 TEC Pre 25% / West Springfield is TAP Proponent												
6.07 I	PIONEER	606552 NORTHAMPTON	NORTHAMPTON- BRIDGE RECONSTRUCTION, N-19-059, I-91 OVER US 5/BMRR & N-19-060, I- 91 OVER HOCKANUM ROAD					2022	NHPP-ON	\$11,963,922	\$9,571,138	\$2,392,784	2022	AMENDMENT:Add Funding Source	11/28/17
			AC Year 5 of 5, Total Cost \$56,891,767												

Massachusetts Department of Transportation - State Transportation Improvement Program

Highway	Actions	Report	2018-2022	

DOULOT	CURRENT					REVISED							
PROJECT IN	IFORMATION		C	OKKENI				RI	EVISED			FINANCIAL CONSTRA	AINI
# MPO ^{Project} Location ID	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Amendment Description	Date
7.01 FRANKLIN 606309 ORANGE	ORANGE- BRIDGE REPLACEMENT, O-03-021, ROUTE 2 OVER ROUTE 202	NHPP-ON	\$16,471,488	\$13,177,190	\$3,294,298	2020	NHPP-ON	\$8,235,744	\$6,588,595	\$1,647,149	2020	AMENDMENT:Decrease Cost	11/28/17
	AC Year 1 of 2, Total Cost \$16,471,488												
7.02 FRANKLIN 606309 ORANGE	ORANGE- BRIDGE REPLACEMENT, O-03-021, ROUTE 2 OVER ROUTE 202					2021	NHPP-ON	\$8,235,744	\$6,588,595	\$1,647,149	2021	AMENDMENT: Add Funding Source	11/28/17
	AC Year 2 of 2, Total Cost \$16,471,488												
7.03 FRANKLIN 608649 COLRAIN	COLRAIN- BRIDGE DECK PRESERVATION, C-18- 010 & C-18-012, ROUTE 112 OVER THE NORTH RIVER					2021	NHPP-ON	\$427,000	\$341,600	\$85,400	2021	AMENDMENT:Add Project	11/28/17
7.04 FRANKLIN 606548 GREENFIELD	GREENFIELD- BRIDGE REPLACEMENT, G-12- 052 (0XR) & G-12-053 (0XT), I-91 (NB & SB) OVER BMRR	NHPP-ON	\$17,082,074	\$13,665,659	\$3,416,415	2021	NHPP-ON	\$17,082,074	\$13,665,659	\$3,416,415	2022	AMENDMENT: Move Project	11/28/17
	Construction; total cost \$17,082,074												
8.01 MERRIMACK605306 HAVERHILL	HAVERHILL- BRIDGE REPLACEMENT, H-12-039, I-495 (NB & SB) OVER MERRIMACK RIVER	NHPP-ON	\$31,600,000	\$25,280,000	\$6,320,000	2018	NHPP-ON	\$23,320,731	\$18,656,585	\$4,664,146	2018	AMENDMENT:Decrease Cost	11/29/17
	AC Year 1 of 5, Total Cost \$116,603,655												
8.02 MERRIMACK 605306 HAVERHILL	HAVERHILL- BRIDGE REPLACEMENT, H-12-039, I-495 (NB & SB) OVER MERRIMACK RIVER	NHPP-ON	\$21,000,000	\$16,800,000	\$4,200,000	2019	NHPP-ON	\$23,320,731	\$18,656,585	\$4,664,146	2019	AMENDMENT: Increase Cost	11/29/17
	AC Year 2 of 5, Total Cost \$116,603,655												
8.03 MERRIMACK 605306 HAVERHILL	HAVERHILL- BRIDGE REPLACEMENT, H-12-039, I-495 (NB & SB) OVER MERRIMACK RIVER	NHPP-ON	\$21,000,000	\$16,800,000	\$4,200,000	2020	NHPP-ON	\$23,320,731	\$18,656,585	\$4,664,146	2020	AMENDMENT: Increase Cost	11/29/17
	AC Year 3 of 5, Total Cost \$116,603,655												
8.04 MERRIMACK605306 HAVERHILL	HAVERHILL- BRIDGE REPLACEMENT, H-12-039, I-495 (NB & SB) OVER MERRIMACK RIVER	NHPP-ON	\$5,400,000	\$4,320,000	\$1,080,000	2021	NHPP-ON	\$23,320,731	\$18,656,585	\$4,664,146	2021	AMENDMENT: Increase Cost	11/29/17
	AC Year 4 of 5, Total Cost \$116,603,655												
8.05 MERRIMACK605306 HAVERHILL	HAVERHILL- BRIDGE REPLACEMENT, H-12-039, I-495 (NB & SB) OVER MERRIMACK RIVER					2022	NHPP-ON	\$23,320,731	\$18,656,585	\$4,664,146	2022	AMENDMENT:Add Funding Source	11/29/17
	AC Year 5 of 5, Total Cost \$116,603,655												
9.01 N. 608678 LOWELL MIDDLESEX	LOWELL- DECK REPLACEMENT, L-15-068 (2HG), LOWELL CONNECTOR (SB) OVER INDUSTRIAL AVENUE EAST					2021	NHPP-ON	\$2,400,000	\$1,920,000	\$480,000	2021	AMENDMENT:Add Project	11/29/17

				CURRENT				REVISED			NET CHANGE
	MAJOR PROGRAM		Total	Federal	Non-Federal		Total	Federal	Non-Federal	Total	Federal Nor
	CONGESTION MITIGATION AND AIR QUALITY	\$	- \$	-	\$-	\$	- \$	- \$	-	\$ - :	
	HWY SAFETY IMPROVEMENT PGM.	\$	- \$		\$ -	\$	- \$	- \$	-	\$ -	
	HSIP - High Risk Rural	\$	- \$		\$ -	\$	- \$	- \$		\$	
	NATIONAL FREIGHT PROGRAM	\$	- \$		<u>\$</u> -	\$	2,245,873 \$	1,796,698 \$	449,175	\$ 2,245,873	
	NATIONAL HIGHWAY PERFORMANCE	\$	140,138,603 \$			\$ \$	136,847,704 \$	109,478,164 \$ 6,392,711 \$	11-	\$ (3,290,899) \$ 5,792,945	
œ	OFF SYSTEM BRIDGE OTHER ALLOCATED FUNDS	۵	2,197,943 \$		\$ 439,589 \$ -	\$ \$	7,990,888 \$	- \$	1,598,178	\$ 5,792,945 \$ -	
2018	PLANNING	\$	- \$		\$ -	\$	- \$	- \$		\$ -	
	RECTRAILS	\$	1,483,411 \$			\$	3,149,386 \$	2,519,509 \$	629,877	\$ 1,665,975	
	SURFACE TRANSPORTATION PROGRAM	\$	- \$	-	\$-	\$	- \$	- \$	-	\$ - :	\$-\$
	STP-ENHANCEMENT	\$	- \$		\$ -	\$	- \$	- \$		\$ - :	
	TRANSPORTATION ALTERNATIVES PROGRAM	\$	- \$	-	\$-	\$	- \$	- \$	-	\$	
	Exempt	\$	- \$	-	\$ -	\$	3,730,933 \$	2,984,747 \$	890,149	OA Change Exempt Change	
	Exempt	Ψ	- V		Ψ	Ψ	3,730,333 ψ	2,304,747 \$	030,143	2018 Net Change	
											, .,
	CONGESTION MITIGATION AND AIR QUALITY	\$	1,500,000 \$	1,200,000	\$ 300,000	\$	- \$	- \$		\$ (1,500,000)	
	HWY SAFETY IMPROVEMENT PGM.	\$	1,188,000 \$	11		\$	1,421,829 \$	1,279,646 \$		\$ 233,829	
	HSIP - High Risk Rural	\$	- \$		<u>-</u>	\$	- \$	- \$		\$	
	NATIONAL FREIGHT PROGRAM NATIONAL HIGHWAY PERFORMANCE	\$ \$	- \$ 120,866,582 \$		\$ <u>-</u> \$24,075,835	\$	5,001,421 \$ 135,314,940 \$	4,001,137 \$ 108,251,952 \$	1,000,284	\$ 5,001,421 \$ 14,448,358	
	OFF SYSTEM BRIDGE	م \$	- \$		<u>\$ 24,075,835</u> \$ -	\$ \$	- \$	- \$			\$ 11,461,205 \$ \$ - \$
19	OTHER ALLOCATED FUNDS	\$	- \$		\$ -	\$	- \$	- \$		\$ -	
2019	PLANNING	\$	- \$	-	\$ -	\$	- \$	- \$	-	\$ - :	\$ - \$
	REC TRAILS	\$	1,483,411 \$			\$	3,149,386 \$	2,519,509 \$	629,877	\$ 1,665,975	
	SURFACE TRANSPORTATION PROGRAM	\$	- \$		<u>\$</u> -	\$	- \$	- \$		<u>\$</u>	r ,
	STP-ENHANCEMENT	\$ \$	- \$ - \$		<u>\$-</u> \$-	\$	- \$	- \$	-	<u>\$</u>	
	TRANSPORTATION ALTERNATIVES PROGRAM	\$	- \$	-	ک -	\$	- \$	- >	-	ے ۔ OA Change	
	Exempt	\$	- \$	-	\$-	\$	- \$	- \$	-	Exempt Change	
-		<u> </u>			•	<u> </u>	•			2019 Net Change	
	CONGESTION MITIGATION AND AIR QUALITY	\$	- \$		\$ -	\$	- \$	- \$		\$ - :	
	HWY SAFETY IMPROVEMENT PGM.	\$	- \$		<u>\$</u>	\$	- \$	- \$		\$	
	HSIP - High Risk Rural	<u>\$</u> \$	- \$		<u>-</u>	<u>\$</u> \$	- \$	- \$		<u>\$</u>	
	NATIONAL FREIGHT PROGRAM NATIONAL HIGHWAY PERFORMANCE	ه \$	- \$ 87,815,264 \$		\$ <u>-</u> \$17,563,053	\$ \$	2,807,340 \$ 96,678,839 \$	2,245,872 \$ 77,343,071 \$	561,468 19,335,767	\$ 2,807,340 \$ 8,863,575	
_	OFF SYSTEM BRIDGE	\$	- \$		\$ 17,505,055	\$	1,521,500 \$	1,217,200 \$		\$ 1,521,500	
2020	OTHER ALLOCATED FUNDS	\$	- \$		\$-	\$	- \$	- \$		\$ - :	
ñ	PLANNING	\$	- \$	-	\$-	\$	- \$	- \$	-	\$ - :	\$-\$
	SURFACE TRANSPORTATION PROGRAM	\$	- \$		\$ -	\$	- \$	- \$			\$ - \$
		\$	- \$		<u>-</u>	\$	- \$	- \$		<u>\$</u>	· ·
	TRANSPORTATION ALTERNATIVES PROGRAM	\$	- \$	-	\$ -	\$	- \$	- \$	-	S - OA Change	
	Exempt	\$	- \$	-	\$ -	\$	- \$	- \$	-	Exempt Change	
		_ -			•	_ -	· ·	· · · · ·		2020 Net Change	
	CONGESTION MITIGATION AND AIR QUALITY	\$	- \$		<u>\$</u>	\$	- \$	- \$		\$	
	HWY SAFETY IMPROVEMENT PGM.	\$ \$	1,531,200 \$			\$	- \$	- \$		\$ (1,531,200) \$ -	
	HSIP - High Risk Rural NATIONAL FREIGHT PROGRAM	\$	- \$		<u>-</u> \$-	\$	2,807,340 \$	2,245,872 \$		\$ 2,807,340	
		Ψ				\$	70,319,591 \$	56,255,673 \$	14,063,918	\$ 12,624,021	
	NATIONAL HIGHWAY PERFORMANCE	\$	57,695,570 \$							\$ (1,704,080)	
-		\$ \$	57,695,570 \$ 1,704,080 \$	1,363,264	\$ 340,816	\$	- \$	- \$			
2021	NATIONAL HIGHWAY PERFORMANCE OFF SYSTEM BRIDGE OTHER ALLOCATED FUNDS	\$	1,704,080 \$	1,363,264	\$-	\$	- \$	- \$			\$ - \$
2021	NATIONAL HIGHWAY PERFORMANCE OFF SYSTEM BRIDGE OTHER ALLOCATED FUNDS PLANNING	\$ \$ \$	1,704,080 \$ - \$ - \$	1,363,264 - -	\$- \$-	\$	- \$	- \$	-	\$	\$ - \$ \$ - \$
2021	NATIONAL HIGHWAY PERFORMANCE OFF SYSTEM BRIDGE OTHER ALLOCATED FUNDS PLANNING SURFACE TRANSPORTATION PROGRAM	\$ \$ \$	1,704,080 \$ - \$ - \$ - \$	1,363,264 - - -	\$ - \$ - \$ -	\$ \$	- \$ - \$	- \$	-	\$	\$ - \$ \$ - \$ \$ - \$
2021	NATIONAL HIGHWAY PERFORMANCE OFF SYSTEM BRIDGE OTHER ALLOCATED FUNDS PLANNING SURFACE TRANSPORTATION PROGRAM STP-ENHANCEMENT	\$ \$ \$ \$	1,704,080 \$ - \$ - \$ - \$ - \$	1,363,264 - - - -	\$ - \$ - \$ - \$ -	\$ \$ \$	- \$ - \$ - \$	- \$ - \$ - \$		\$ - \$ -	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$
2021	NATIONAL HIGHWAY PERFORMANCE OFF SYSTEM BRIDGE OTHER ALLOCATED FUNDS PLANNING SURFACE TRANSPORTATION PROGRAM	\$ \$ \$	1,704,080 \$ - \$ - \$ - \$	1,363,264 - - - -	\$ - \$ - \$ -	\$ \$	- \$ - \$	- \$	-	\$ - 9 \$ - 9 \$ - 9 \$ - 9 \$ 1,243,750	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 995,000 \$
2021	NATIONAL HIGHWAY PERFORMANCE OFF SYSTEM BRIDGE OTHER ALLOCATED FUNDS PLANNING SURFACE TRANSPORTATION PROGRAM STP-ENHANCEMENT	\$ \$ \$ \$	1,704,080 \$ - \$ - \$ - \$ - \$	1,363,264 - - - - - -	\$ - \$ - \$ - \$ - \$ -	\$ \$ \$	- \$ - \$ - \$	- \$ - \$ - \$	248,750	\$ - \$ -	\$ - \$ \$ - \$
2021	NATIONAL HIGHWAY PERFORMANCE OFF SYSTEM BRIDGE OTHER ALLOCATED FUNDS PLANNING SURFACE TRANSPORTATION PROGRAM STP-ENHANCEMENT TRANSPORTATION ALTERNATIVES PROGRAM	\$ \$ \$ \$ \$ \$	1,704,080 \$ - \$ - \$ - \$ - \$ - \$ - \$	1,363,264 - - - - - -	\$ - \$ - \$ - \$ - \$ -	\$ \$ \$	- \$ - \$ 1,243,750 \$	- \$ - \$ 995,000 \$	248,750	\$ - 5 \$ - 5 \$ 1,243,750 OA Change	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 995,000 \$ \$ 10,598,745 \$ -
2021	NATIONAL HIGHWAY PERFORMANCE OFF SYSTEM BRIDGE OTHER ALLOCATED FUNDS PLANNING SURFACE TRANSPORTATION PROGRAM STP-ENHANCEMENT TRANSPORTATION ALTERNATIVES PROGRAM	\$ \$ \$ \$ \$ \$	1,704,080 \$ - \$ - \$ - \$ - \$ - \$ - \$	1,363,264 - - - - - -	\$ - \$ - \$ - \$ - \$ -	\$ \$ \$	- \$ - \$ - \$ 1,243,750 \$	- \$ - \$ 995,000 \$	248,750	\$	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 995,000 \$ \$ 10,598,745 \$ -
2021	NATIONAL HIGHWAY PERFORMANCE OFF SYSTEM BRIDGE OTHER ALLOCATED FUNDS PLANNING SURFACE TRANSPORTATION PROGRAM STP-ENHANCEMENT TRANSPORTATION ALTERNATIVES PROGRAM Exempt	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,704,080 \$ - \$ - \$ - \$ - \$ - \$ - \$	1,363,264 - - - - - - -	\$ <u>-</u> \$ <u>-</u> \$ <u>-</u> \$ <u>-</u> \$ <u>-</u> \$ <u>-</u>	\$ \$ \$ \$	- \$ - \$ - \$ 1,243,750 \$	- \$ - \$ 995,000 \$ - \$	- - 248,750 -	\$	\$ - \$ \$ - \$ -
2021	NATIONAL HIGHWAY PERFORMANCE OFF SYSTEM BRIDGE OTHER ALLOCATED FUNDS PLANNING SURFACE TRANSPORTATION PROGRAM STP-ENHANCEMENT TRANSPORTATION ALTERNATIVES PROGRAM Exempt CONGESTION MITIGATION AND AIR QUALITY	\$ \$ \$ \$ \$ \$ \$ \$	1,704,080 \$ - \$ - \$ - \$ - \$ - \$ - \$	1,363,264 - - - - - - - - - -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$	- \$ - \$ - \$ 1,243,750 \$ - \$ - \$	- \$ - \$ - \$ 995,000 \$ - \$ - \$	- - 248,750 -	\$	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 995,000 \$ \$ 10,598,745 \$ - \$ \$ 10,598,745 \$ - \$
2021	NATIONAL HIGHWAY PERFORMANCE OFF SYSTEM BRIDGE OTHER ALLOCATED FUNDS PLANNING SURFACE TRANSPORTATION PROGRAM STP-ENHANCEMENT TRANSPORTATION ALTERNATIVES PROGRAM Exempt CONGESTION MITIGATION AND AIR QUALITY HWY SAFETY IMPROVEMENT PGM.	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,704,080 \$ - \$ - \$ - \$ - \$ - \$ - \$	1,363,264 - - - - - - - - - - - - - -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$	- \$ - \$ - \$ 1,243,750 \$ - \$	- \$ - \$ 995,000 \$ - \$ - \$	- - 248,750 - -	\$	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 995,000 \$ \$ 10,598,745 \$ - \$ 10,598,745
2021	NATIONAL HIGHWAY PERFORMANCE OFF SYSTEM BRIDGE OTHER ALLOCATED FUNDS PLANNING SURFACE TRANSPORTATION PROGRAM STP-ENHANCEMENT TRANSPORTATION ALTERNATIVES PROGRAM Exempt CONGESTION MITIGATION AND AIR QUALITY	\$ \$ \$ \$ \$ \$ \$ \$	1,704,080 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	1,363,264 - - - - - - - - - - -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$	- \$ - \$ 1,243,750 \$ - \$ - \$ - \$ - \$	- \$ - \$ 995,000 \$ - \$ - \$ - \$	- - 248,750 - - - - -	\$ - 5 \$ - 5 \$ 1,243,750 OA Change Exempt Change \$ 2021 Net Change \$ - 5 \$ -	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 995,000 \$ \$ 10,598,745 \$ - \$ 10,598,745 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
2021	NATIONAL HIGHWAY PERFORMANCE OFF SYSTEM BRIDGE OTHER ALLOCATED FUNDS PLANNING SURFACE TRANSPORTATION PROGRAM STP-ENHANCEMENT TRANSPORTATION ALTERNATIVES PROGRAM Exempt CONGESTION MITIGATION AND AIR QUALITY HWY SAFETY IMPROVEMENT PGM. HSIP - High Risk Rural NATIONAL FREIGHT PROGRAM NATIONAL HIGHWAY PERFORMANCE	s s s s s s s s s s s	1,704,080 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 88,890,000 \$	1,363,264 - - - - - - - - - - - 71,112,000	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ 1,243,750 \$ - \$ - \$ - \$ 2,807,340 \$ 112,298,353 \$	- \$ - \$ 995,000 \$ - \$ - \$ - \$ 2,245,872 \$ 89,838,682 \$	- - 248,750 - - - - - - - - - - - - - - - - - - -	\$	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 10,598,745 \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 18,726,682 \$
	NATIONAL HIGHWAY PERFORMANCE OFF SYSTEM BRIDGE OTHER ALLOCATED FUNDS PLANNING SURFACE TRANSPORTATION PROGRAM STP-ENHANCEMENT TRANSPORTATION ALTERNATIVES PROGRAM Exempt CONGESTION MITIGATION AND AIR QUALITY HWY SAFETY IMPROVEMENT PGM. HSIP - High Risk Rural NATIONAL FREIGHT PROGRAM NATIONAL HIGHWAY PERFORMANCE OTHER ALLOCATED FUNDS	\$\$\$\$\$ \$\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,704,080 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	1,363,264 - - - - - - - - - - - - - - - - - - -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ 1,243,750 \$ - \$ - \$ - \$ 2,807,340 \$ 112,298,353 \$ - \$	- \$ - \$ 995,000 \$ - \$ - \$ - \$ 2,245,872 \$ 89,838,682 \$ - \$	- 248,750 - - - - - - - - - - - - - - - - - - -	\$ - \$ \$ - \$ \$ 1,243,750 OA Change Exempt Change 2021 Net Change \$ - \$ \$ - \$ \$ 2,807,340 \$ 23,408,353 \$ - \$	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 995,000 \$ \$ 10,598,745 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 18,726,682 \$ - \$ -
	NATIONAL HIGHWAY PERFORMANCE OFF SYSTEM BRIDGE OTHER ALLOCATED FUNDS PLANNING SURFACE TRANSPORTATION PROGRAM STP-ENHANCEMENT TRANSPORTATION ALTERNATIVES PROGRAM Exempt CONGESTION MITIGATION AND AIR QUALITY HWY SAFETY IMPROVEMENT PGM. HSIP - High Risk Rural NATIONAL FREIGHT PROGRAM NATIONAL HIGHWAY PERFORMANCE OTHER ALLOCATED FUNDS SURFACE TRANSPORTATION PROGRAM	s s s s s s s s s s s	1,704,080 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 88,890,000 \$ - \$ 12,235,690 \$	1,363,264 - - - - - - - - - - - - - - - - - - -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ 1,243,750 \$ - \$ - \$ 2,807,340 \$ 112,298,353 \$ 112,298,353 \$ 113,650,890 \$	- \$ - \$ 995,000 \$ - \$ - \$ - \$ 2,245,872 \$ 89,838,682 \$ - \$ 10,920,712 \$	- - 248,750 - - - - - - - - - - - - - - - - - - -	\$ - \$ \$ 1,243,750 OA Change Exempt Change 2021 Net Change \$ - \$ \$ - \$ \$ 2,807,340 \$ 2,3,408,353 \$ - \$ \$ 2,807,340 \$ 2,3,408,353 \$ - \$ \$ 2,415,200	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 10,598,745 \$ - \$ 10,598,745 \$ - \$ - \$ 2,245,872 \$ 18,726,682 \$ - \$ 1,132,160
	NATIONAL HIGHWAY PERFORMANCE OFF SYSTEM BRIDGE OTHER ALLOCATED FUNDS PLANNING SURFACE TRANSPORTATION PROGRAM STP-ENHANCEMENT TRANSPORTATION ALTERNATIVES PROGRAM Exempt CONGESTION MITIGATION AND AIR QUALITY HWY SAFETY IMPROVEMENT PGM. HSIP - High Risk Rural NATIONAL FREIGHT PROGRAM NATIONAL HIGHWAY PERFORMANCE OTHER ALLOCATED FUNDS SURFACE TRANSPORTATION PROGRAM OFF SYSTEM BRIDGE	x x	1,704,080 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 88,890,000 \$ - \$ 12,235,690 \$ - \$	1,363,264 - - - - - - - - - - - - - - - - - - -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ 1,243,750 \$ - \$ - \$ - \$ 2,807,340 \$ 112,298,353 \$ - \$ 13,650,890 \$ - \$	- \$ - \$ 995,000 \$ - \$ - \$ - \$ 2,245,872 \$ 89,838,682 \$ - \$ 10,920,712 \$	- 248,750 - - - - - - - - - - - - - - - - - - -	\$	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 10,598,745 \$ - \$ 10,598,745 \$ - \$ - \$ 2,245,872 \$ 2,245,872 \$ - \$ - \$ 1,132,160 \$ -
2022 2021	NATIONAL HIGHWAY PERFORMANCE OFF SYSTEM BRIDGE OTHER ALLOCATED FUNDS PLANNING SURFACE TRANSPORTATION PROGRAM STP-ENHANCEMENT TRANSPORTATION ALTERNATIVES PROGRAM Exempt CONGESTION MITIGATION AND AIR QUALITY HWY SAFETY IMPROVEMENT PGM. HSIP - High Risk Rural NATIONAL FREIGHT PROGRAM NATIONAL FREIGHT PROGRAM OTHER ALLOCATED FUNDS SURFACE TRANSPORTATION PROGRAM OFF SYSTEM BRIDGE PLANNING	<u>8888888888888888888888888888888888888</u>	1,704,080 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 88,890,000 \$ - \$ 12,235,690 \$ - \$ - \$ - \$	1,363,264 - - - - - - - - - - - - - - - - - - -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ 1,243,750 \$ - \$ - \$ - \$ 2,807,340 \$ 112,298,353 \$ - \$ 13,650,890 \$ - \$ - \$ - \$	- \$ - \$ 995,000 \$ - \$ - \$ - \$ 2,245,872 \$ 89,838,682 \$ - \$ 10,920,712 \$ - \$ - \$ - \$ - \$	- - 248,750 - - - - - - - - - - - - - - - - - - -	\$ - \$ \$ - \$ \$ 1,243,750 OA Change Exempt Change 2021 Net Change \$ - \$ \$ - \$ \$ 2,807,340 \$ 2,807,340 \$ 2,807,340 \$ 2,3,408,353 \$ - \$ \$ 1,415,200 \$ - \$ \$ - \$ - \$ \$ - \$ - \$ \$ - \$ - \$ \$ - \$ - \$ - \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ \$ - \$
	NATIONAL HIGHWAY PERFORMANCE OFF SYSTEM BRIDGE OTHER ALLOCATED FUNDS PLANNING SURFACE TRANSPORTATION PROGRAM STP-ENHANCEMENT TRANSPORTATION ALTERNATIVES PROGRAM Exempt CONGESTION MITIGATION AND AIR QUALITY HWY SAFETY IMPROVEMENT PGM. HSIP - High Risk Rural NATIONAL FREIGHT PROGRAM NATIONAL HIGHWAY PERFORMANCE OTHER ALLOCATED FUNDS SURFACE TRANSPORTATION PROGRAM OFF SYSTEM BRIDGE	x x	1,704,080 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 88,890,000 \$ - \$ 12,235,690 \$ - \$	1,363,264 - - - - - - - - - - - - - - - - - - -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ 1,243,750 \$ - \$ - \$ - \$ 2,807,340 \$ 112,298,353 \$ - \$ 13,650,890 \$ - \$	- \$ - \$ 995,000 \$ - \$ - \$ - \$ 2,245,872 \$ 89,838,682 \$ - \$ 10,920,712 \$	- - 248,750 - - - - - - - - - - - - - - - - - - -	\$	\$ - \$ \$ - \$
	NATIONAL HIGHWAY PERFORMANCE OFF SYSTEM BRIDGE OTHER ALLOCATED FUNDS PLANNING SURFACE TRANSPORTATION PROGRAM STP-ENHANCEMENT TRANSPORTATION ALTERNATIVES PROGRAM Exempt CONGESTION MITIGATION AND AIR QUALITY HWY SAFETY IMPROVEMENT PGM. HSIP - High Risk Rural NATIONAL FREIGHT PROGRAM NATIONAL HIGHWAY PERFORMANCE OTHER ALLOCATED FUNDS SURFACE TRANSPORTATION PROGRAM OFF SYSTEM BRIDGE PLANNING STP-ENHANCEMENT	888888 8888 8888 88888 88888 88888 88888	1,704,080 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	1,363,264 - - - - - - - - - - - - - - - - - - -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ 1,243,750 \$ - \$ - \$ - \$ 2,807,340 \$ 112,298,353 \$ 112,298,353 \$ - \$ 13,650,890 \$ - \$ - \$ - \$ - \$	- \$ - \$ 995,000 \$ - \$ - \$ - \$ 2,245,872 \$ 89,838,682 \$ - \$ 10,920,712 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	- - 248,750 - - - - - - - - - - - - - - - - - - -	\$ - \$ \$ - \$ \$ 1,243,750 OA Change Exempt Change 2021 Net Change \$ - \$ \$ - \$ - \$ - \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 10,598,745 \$ - \$ \$ 10,598,745 \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$

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Exempt

Federal Aid Programming and Reimbursement Office December 13, 2017

\$	-	\$ -	\$ -
\$	-	\$ -	\$ -
\$	-	\$ -	\$ -
\$	2,807,340	\$ 2,245,872	\$ 561,468
\$	23,408,353	\$ 18,726,682	\$ 4,681,671
\$	-	\$ -	\$ -
\$	1,415,200	\$ 1,132,160	\$ 283,040
\$	-	\$ -	\$ -
\$	-	\$ -	\$ -
\$	-	\$ -	\$ -
\$	-	\$ -	\$ -
	OA Change	\$ 22,104,714	
	Exempt Change	\$ -	
2	2021 Net Change	\$ 22,104,714	

10,598,745

-	\$ -
10,553,932	
-	
10,553,932	
-	\$ -
(1,378,080)	\$ (153,120)
-	\$ -
2,245,872	\$ 561,468
10,099,217	\$ 2,524,804
(1,363,264)	\$ (340,816)
-	\$ -
995,000	\$ 248,750
10,598,745	

-	\$
-	\$ -
-	\$ -
5,131,116	
2,984,747	
8,115,863	
(1,200,000)	\$ (300,000)
210,446	\$ 23,383
-	\$ -
4,001,137	\$ 1,000,284
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Federal Fiscal Year 2018						2018-2022 STIP, Rev001	
	1	II		IV	V	VI	
FUNDING CATEGORY	ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	ACTUAL CARRYOVER BALANCE	ANTICIPATED TRANSFER OF FUNDS	TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION AUTHORITY	PROGRAMMED OBLIGATIONS	ESTIMATED BALANCE REMAINING	NET CHANGE IN PROGRAMMED OBLIGATIONS
NATIONAL HIGHWAY PERFORMANCE	\$322,428,390	\$1,230,697	\$0	\$323,659,087	\$311,043,362	\$12,615,726	(\$2,632,719)
NATIONAL HIGHWAY FREIGHT PROGRAM	\$17,880,858	\$107,384	\$0	\$17,988,242	\$7,747,490	\$10,240,752	\$1,796,698
STP FLEX	\$45,218,323	\$13,984,201	\$0	\$59,202,524	\$31,005,406	\$28,197,118	\$0
BRIDGE-OFF SYSTEM	\$28,456,838	\$63,083,941		\$91,540,779	\$33,489,924	\$58,050,855	\$4,634,357
STP NON-FLEX	\$82,187,646	\$24,165,980		\$106,353,626	\$97,694,253	\$8,659,373	\$0
	\$51,310,051	\$4,809,834		\$56,119,885	\$54,753,988	\$1,365,897	\$0
-BOSTON URBAN AREA	\$3,096,584	\$4,642,512		\$7,739,096	\$7,739,095	\$1	\$0
-BARNSTABLE URBAN AREA	\$6,672,652	\$3		\$6,672,655	\$6,672,654	\$1	\$0
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$5,693,537	\$0		\$5,693,537	\$5,693,536	\$1	\$0
-WORCESTER URBAN AREA	\$3,267,056	\$13,256,765		\$16,523,821	\$9,230,349	\$7,293,472	\$0
-PROVIDENCE, PAWTUCKET	\$12,147,766	\$1,456,866		\$13,604,632	\$13,604,631	\$1	\$0
STR-IENHANCAEM(ENTRAL & SMALL URBAN)	\$0	\$5,354,684	\$0	\$5,354,684	\$5,354,684	\$0	\$0
SAFE ROUTES TO SCHOOLS PGM.	\$0	\$0		\$46,866	\$0	\$46,866	\$0
RECREATIONAL TRAILS	\$1,186,729	\$2,665,560		\$3,852,289	\$2,519,509	\$1,332,780	\$1,332,780
TAP FLEX	\$5,483,782	\$12,179,662	\$0	\$17,663,444	\$14,047,646	\$3,615,798	\$0
TAP NON-FLEX	\$5,483,781	\$7,622,201		\$13,105,982	\$9,835,683	\$3,270,300	\$0
	\$3,423,545	\$3,707,245		\$7,130,790	\$7,130,789	\$1	\$0
-BOSTON URBAN AREA	\$206,612	\$451,317		\$657,929	\$653,888	\$4,041	\$0
-BARNSTABLE URBAN AREA	\$445,217	\$197,595		\$642,812	\$642,811	\$1	\$0
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$379,888	\$0		\$410,793	\$403,363	\$7,430	\$0
-WORCESTER URBAN AREA	\$217,987	\$1,013,373		\$1,231,360	\$1,004,832	\$226,528	\$0
-PROVIDENCE, PAWTUCKET	\$810,532	\$2,252,672		\$3,063,204	\$0	\$3,063,204	\$0
HOW HISTAFAREA BUTRROR ARE MEDITARGINIR BAN)	\$31,595,381	\$2,054,741	\$0	\$33,650,122	\$26,752,009	\$6,898,113	\$0
HSIP - High Risk Rural	\$2,273,676	\$4,629,527		\$6,903,203	\$2,046,308	\$4,856,895	\$0
RLWY/HWY CROSSINGS- HAZARD ELIMINATION	\$1,293,091	\$5,926,653	\$0	\$7,219,744	\$3,000,000	\$4,219,744	\$0
RLWY/HWY CROSSINGS- PROTECTIVE DEVICES	\$1,293,091	\$2,418,049	\$0	\$3,711,140	\$1,250,000	\$2,461,140	\$0
CMAQ	\$64,179,356	\$19,619,711	\$0	\$83,799,067	\$56,818,579	\$26,980,488	\$0
PLANNING	\$21,828,914	\$22,447,750	\$0	\$44,276,664	\$22,696,960	\$21,579,704	\$0
OTHER ALLOCATED FUNDS	\$344,611	\$8,911,358		\$9,255,969	\$6,143,712	\$3,112,257	\$0
FEDERAL AID SUB-TOTAL:	\$631,134,467	\$196,402,098	\$0	\$827,583,431	\$631,445,524	\$196,137,907	\$5,131,116

			Estimate	d Obligation Authority	\$648,180,000		
HIGH PRIORITY PROJECTS	\$0	\$67,847,189		\$67,847,189	\$11,358,518	\$56,488,671	\$2,603,393
SECTION 115 PROJECTS	\$0	\$807,605		\$807,605	\$360,000	\$447,605	\$0
SECTION 117 PROJECTS	\$0	\$530,940		\$530,940	\$0	\$530,940	\$0
SECTION 125 PROJECTS	\$0	\$0		\$3,803,009	\$0	\$3,803,009	\$0
MISCELLANEOUS / OTHER / UNDETERMINED	\$8,684,110	\$47,085,300	\$0	\$55,769,410	\$1,017,354	\$54,752,056	\$381,354
FEDERAL AID TOTAL >	\$639,818,577	\$312,673,133	\$0	\$956,341,585	\$644,181,396	\$312,160,189	\$8,115,862
STATE MATCH FOR FEDERAL AID					\$135,950,687		
NON-FEDERAL AID + FEDERAL AID TOTAL >					\$780,132,083		

Federal Fiscal Year 2019						2018-2022 STIP, Rev001	
	1	II	Ш	IV	V	VI	
FUNDING CATEGORY	ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	ESTIMATED CARRYOVER BALANCE	ANTICIPATED TRANSFER OF FUNDS	TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION AUTHORITY	PROGRAMMED OBLIGATIONS	ESTIMATED BALANCE REMAINING	NET CHANGE IN PROGRAMMED OBLIGATIONS
NATIONAL HIGHWAY PERFORMANCE	\$330,954,205	\$12,615,726	(\$2,000,000)	\$341,569,931	\$312,143,102	\$29,426,829	\$11,461,2
NATIONAL HIGHWAY FREIGHT PROGRAM	\$20,212,849	\$10,240,752	\$0	\$30,453,601	\$11,951,976	\$18,501,625	\$4,001,1
STP FLEX	\$44,625,979	\$28,197,118	\$0	\$72,823,097	\$55,583,832	\$17,239,265	φ4,001,1
BRIDGE-OFF SYSTEM	\$28,456,838	\$58,050,855	* *	\$86,507,693	\$17,290,866	\$69,216,827	
STP NON-FLEX	\$85,792,872	\$8,659,373		\$94,452,245	\$86,224,209	\$8,228,036	
	\$53,560,807	\$1,365,897		\$54,926,704	\$54,926,703	\$1	
-BOSTON URBAN AREA	\$3,232,418	\$1		\$3,232,419	\$3,232,418	\$1	
-BARNSTABLE URBAN AREA	\$6,965,353	\$1		\$6,965,354	\$6,965,353	\$1	
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$5,943,288	\$1		\$5,943,289	\$5,943,288	\$1	
-WORCESTER URBAN AREA	\$3,410,368	\$7,293,472		\$10,703,840	\$2,475,809	\$8,228,031	
-PROVIDENCE, PAWTUCKET	\$12,680,638	\$1		\$12,680,639	\$12,680,638	\$1	
STR-IEINHARNOZEM(ENTRAL & SMALL URBAN)	\$0	\$0	\$0	\$0	\$0	\$0	
SAFE ROUTES TO SCHOOLS PGM.	\$0	\$46,866		\$46,866	\$0	\$46,866	
RECREATIONAL TRAILS	\$1,186,729	\$1,332,780		\$2,519,509	\$2,519,509	\$0	\$1,332,7
TAP FLEX	\$5,483,782	\$3,615,798	\$0	\$9,099,580	\$4,714,647	\$4,384,933	
TAP NON-FLEX	\$5,483,782	\$3,270,300		\$8,754,081	\$4,443,793	\$4,310,288	
	\$3,423,546	\$1		\$3,423,546	\$3,423,545	\$1	
-BOSTON URBAN AREA	\$206,613	\$4,041		\$210,654	\$202,572	\$8,082	
-BARNSTABLE URBAN AREA	\$445,217	\$1		\$445,218	\$445,217	\$1	
SPRINGFIELD, CHICOPEE, HOLYOKE	\$379,888	\$7,430		\$387,318	\$372,459	\$14,859	
WORCESTER URBAN AREA	\$217,987	\$226,528		\$444,515	\$0	\$444,515	
-PROVIDENCE, PAWTUCKET	\$810,531	\$3,063,204		\$3,873,735	\$0	\$3,873,735	
HOVINISTA FIREA SMIRRORVEMENTIALG M IRBAN)	\$34,664,070	\$6,898,113	\$0	\$41,562,183	\$35,838,493	\$5,723,690	\$210,4
HSIP - High Risk Rural	\$0	\$4,856,895		\$4,856,895	\$0	\$4,856,895	
RLWY/HWY CROSSINGS- HAZARD ELIMINATION	\$1,319,028	\$4,219,744	\$0	\$5,538,772	\$2,000,000	\$3,538,772	
RLWY/HWY CROSSINGS- PROTECTIVE DEVICES	\$1,319,028	\$2,461,140	\$0	\$3,780,168	\$1,800,000	\$1,980,168	
CMAQ	\$65,668,975	\$26,980,488	\$2,000,000	\$94,649,463	\$92,019,178	\$2,630,285	(\$1,200,0
PLANNING	\$22,176,355	\$21,579,704	\$0	\$43,756,059	\$22,696,960	\$21,059,099	
OTHER ALLOCATED FUNDS	\$614,611	\$3,112,257		\$3,726,868	\$0	\$3,726,868	
FEDERAL AID SUB-TOTAL:	\$647,959,103	\$196,137,907	\$0	\$844,097,010	\$649,226,565	\$194,870,445	\$15,805,5
			Fs	timated Obligation Authority	\$661,680,000	\$184,289,860	

			Estim	lated Obligation Authority	\$661,680,000	\$184,289,860	
HIGH PRIORITY PROJECTS		\$56,488,671		\$56,488,671	\$16,759,602	\$39,729,069	\$0
SECTION 115 PROJECTS		\$447,605		\$447,605	\$0	\$447,605	\$0
SECTION 117 PROJECTS		\$530,940		\$530,940	\$0	\$530,940	\$0
SECTION 125 PROJECTS		\$3,803,009		\$3,803,009	\$0	\$3,803,009	\$0
MISCELLANEOUS / OTHER / UNDETERMINED	\$9,285,967	\$54,752,056	\$0	\$64,038,023	\$0	\$64,038,023	\$0
FEDERAL AID TOTAL >	\$657,245,069	\$312,160,189	\$0	\$969,405,258	\$665,986,167	\$303,419,091	\$15,805,568
STATE MATCH FOR FEDERAL AID					\$139,570,654		
NON-FEDERAL AID + FEDERAL AID TOTAL >					\$805,556,821		

Federal Fiscal Year 2020						2018-2022 STIP, Rev001	
	I	П	III	IV	V	VI	
FUNDING CATEGORY	ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	ESTIMATED CARRYOVER BALANCE MINUS ESTIMATED RESCISSION	ANTICIPATED TRANSFER OF FUNDS	TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION AUTHORITY	PROGRAMMED OBLIGATIONS	ESTIMATED BALANCE REMAINING	NET CHANGE IN PROGRAMMED OBLIGATIONS
NATIONAL HIGHWAY PERFORMANCE	\$338,047,253	\$17,361,829	\$0	\$355,409,082	\$340,651,045	\$14,758,036	\$7,090,860
NATIONAL HIGHWAY FREIGHT PROGRAM	\$22,458,721	\$10,915,959	(\$5,000,000)	\$28,374,680	\$14,635,658	\$13,739,022	\$2,245,872
STP FLEX	\$44,733,390	\$10,171,166	\$5,000,000	\$59,904,556	\$57,914,363	\$1,990,193	\$0
BRIDGE-OFF SYSTEM	\$28,456,838	\$40,837,928		\$69,294,766	\$29,645,187	\$39,649,579	\$1,217,200
STP NON-FLEX	\$89,454,723	\$8,228,036		\$97,682,759	\$91,243,902	\$6,438,857	\$0
	\$55,846,914	\$1		\$55,846,915	\$55,846,914	\$1	\$0
-BOSTON URBAN AREA	\$3,370,385	\$1		\$3,370,386	\$3,370,385	\$1	\$0
-BARNSTABLE URBAN AREA	\$7,262,652	\$1		\$7,262,653	\$7,262,652	\$1	\$0
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$6,196,962	\$1		\$6,196,963	\$6,196,962	\$1	\$0
-WORCESTER URBAN AREA	\$3,555,931	\$8,228,031		\$11,783,962	\$5,345,110	\$6,438,852	\$0
-PROVIDENCE, PAWTUCKET	\$13,221,879	\$1		\$13,221,880	\$13,221,879	\$1	\$0
STR-ENHANCASMENTRAL & SMALL URBAN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SAFE ROUTES TO SCHOOLS PGM.	\$0	\$27,651		\$27,651	\$0	\$27,651	\$0
RECREATIONAL TRAILS	\$1,186,729	\$0		\$1,186,729	\$1,186,729	\$0	\$0
TAP FLEX	\$5,483,782	\$2,587,110	\$0	\$8,070,892	\$6,332,974	\$1,737,918	\$0
TAP NON-FLEX	\$5,483,782	\$2,543,070		\$8,026,852	\$4,435,086	\$3,591,766	\$0
	\$3,423,546	\$1		\$3,423,546	\$3,423,545	\$1	\$0
-BOSTON URBAN AREA	\$206,613	\$4,768		\$211,381	\$202,572	\$8,809	\$0
-BARNSTABLE URBAN AREA	\$445,217	\$0		\$445,217	\$436,510	\$8,707	\$0
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$379,888	\$8,767		\$388,655	\$372,459	\$16,196	\$0
-WORCESTER URBAN AREA	\$217,987	\$262,264		\$480,251	\$0	\$480,251	\$0
-PROVIDENCE, PAWTUCKET	\$810,531	\$2,285,504		\$3,096,035	\$0	\$3,096,035	\$0
HWY HESA FARE A BURRAY A MENTAL ON MIRBAN)	\$35,367,782	\$5,723,690	\$0	\$41,091,471	\$33,924,199	\$7,167,272	\$0
HSIP - High Risk Rural	\$0	\$4,856,895		\$4,856,895	\$0	\$4,856,895	\$0
RLWY/HWY CROSSINGS- HAZARD ELIMINATION	\$1,346,508	\$3,538,772	\$0	\$4,885,279	\$1,000,000	\$3,885,279	\$0
RLWY/HWY CROSSINGS- PROTECTIVE DEVICES	\$1,346,508	\$1,980,168	\$0	\$3,326,675	\$1,000,000	\$2,326,675	\$0
CMAQ	\$67,002,744	\$1,551,868	\$0	\$68,554,612	\$64,793,407	\$3,761,205	\$0
PLANNING	\$22,707,173	\$12,424,868	\$0	\$35,132,042	\$22,696,960		\$0
OTHER ALLOCATED FUNDS	\$344,611	\$3,726,868		\$4,071,479	\$0	\$4,071,479	\$0
FEDERAL AID SUB-TOTAL:	\$663,420,541	\$126,475,878	\$0	\$789,896,419	\$669,459,511	\$120,436,908	\$10,553,933

			Estimated O	bligation Authority	\$676,330,000		
HIGH PRIORITY PROJECTS		\$39,729,069		\$39,729,069	\$0	\$39,729,069	\$0
SECTION 115 PROJECTS		\$447,605		\$447,605	\$0	\$447,605	\$0
SECTION 117 PROJECTS		\$530,940		\$530,940	\$0	\$530,940	\$0
SECTION 125 PROJECTS		\$3,803,009		\$3,803,009	\$0	\$3,803,009	\$0
MISCELLANEOUS / OTHER / UNDETERMINED	\$9,286,246	\$64,038,023	\$0	\$73,324,268	\$0	\$73,324,268	\$0
FEDERAL AID TOTAL >	\$672,706,786	\$235,024,524	\$0	\$907,731,310	\$669,459,511	\$238,271,799	\$10,553,933
STATE MATCH FOR FEDERAL AID					\$130,703,369		
NON-FEDERAL AID + FEDERAL AID TOTAL >					\$800,162,880		

Federal Fiscal Year 2021						2018-2022 STIP, Rev001	
	I	II	III	IV	V	VI	
FUNDING CATEGORY	ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	ESTIMATED CARRYOVER BALANCE	ANTICIPATED TRANSFER OF FUNDS	TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION AUTHORITY	PROGRAMMED OBLIGATIONS	ESTIMATED BALANCE REMAINING	NET CHANGE IN PROGRAMMED OBLIGATIONS
NATIONAL HIGHWAY PERFORMANCE	\$338,047,253	\$14,758,036	\$0	\$352,805,289	\$347,712,310	\$5,092,979	\$10,099,217
NATIONAL HIGHWAY FREIGHT PROGRAM	\$22,458,721	\$13,739,022	\$0	\$36,197,742	\$32,245,872	\$3,951,870	\$2,245,872
STP FLEX	\$44,733,390	\$1,990,193	\$12,000,000	\$58,723,583	\$57,129,319	\$1,594,264	\$0
BRIDGE-OFF SYSTEM	\$28,456,838	\$39,649,579		\$68,106,417	\$27,802,365	\$40,304,052	(\$1,363,264)
STP NON-FLEX	\$89,454,723	\$6,438,857		\$95,893,580	\$95,893,574	\$6	\$0
	\$55,846,914	\$1		\$55,846,915	\$55,846,914	\$1	\$0
-BOSTON URBAN AREA	\$3,370,385	\$1		\$3,370,386	\$3,370,385	\$1	\$0
-BARNSTABLE URBAN AREA	\$7,262,652	\$1		\$7,262,653	\$7,262,652	\$1	\$0
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$6,196,962	\$1		\$6,196,963	\$6,196,962	\$1	\$0
-WORCESTER URBAN AREA	\$3,555,931	\$6,438,852		\$9,994,783	\$9,994,782	\$1	\$0
-PROVIDENCE, PAWTUCKET	\$13,221,879	\$1		\$13,221,880	\$13,221,879	\$1	\$0
STR-IERHARDESM(ENTRAL & SMALL URBAN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SAFE ROUTES TO SCHOOLS PGM.	\$0	\$27,651		\$27,651	\$0	\$27,651	\$0
RECREATIONAL TRAILS	\$1,186,729	\$0		\$1,186,729	\$1,186,729	\$0	\$0
TAP FLEX	\$5,483,782	\$1,737,918	\$0	\$7,221,699	\$3,374,481	\$3,847,218	\$0
TAP NON-FLEX	\$5,483,782	\$3,591,766		\$9,075,547	\$4,760,865	\$4,314,682	\$995,000
	\$3,423,546	\$1		\$3,423,547	\$3,423,546	\$1	\$0
-BOSTON URBAN AREA	\$206,613	\$8,809		\$215,422	\$202,572	\$12,850	\$0
-BARNSTABLE URBAN AREA	\$445,217	\$8,707		\$453,924	\$436,510	\$17,414	\$0
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$379,888	\$16,196		\$396,084	\$0	\$396,084	\$0
-WORCESTER URBAN AREA	\$217,987	\$480,251		\$698,238	\$698,237	· \$1	\$0
-PROVIDENCE, PAWTUCKET	\$810,531	\$3,096,035		\$3,906,566	\$0	\$3,906,566	\$0
HUY MISHAFAREYA BURRIRVAEMEENTARG NURBAN)	\$35,367,782	\$7,167,272	(\$14,000,000)	\$28,535,054	\$26,727,133	\$1,807,921	(\$1,378,080)
HSIP - High Risk Rural	\$0	\$4,856,895		\$4,856,895	\$0	\$4,856,895	\$0
RLWY/HWY CROSSINGS- HAZARD ELIMINATION	\$1,346,508	\$3,885,279	\$0	\$5,231,787	\$1,000,000	\$4,231,787	\$0
RLWY/HWY CROSSINGS- PROTECTIVE DEVICES	\$1,346,508	\$2,326,675	\$0	\$3,673,183	\$1,000,000	\$2,673,183	\$0
CMAQ	\$67,002,744	\$3,761,205		\$72,763,949	\$70,458,662		\$0
PLANNING	\$22,707,173	\$12,435,082	\$0	\$35,142,255	\$22,696,960	\$12,445,295	\$0
OTHER ALLOCATED FUNDS	\$344,611	\$4,071,479		\$4,416,090	\$0	\$4,416,090	\$0
FEDERAL AID SUB-TOTAL:	\$663,420,541	\$120,436,908	\$0	\$783,857,448	\$691,988,270	\$91,869,179	\$10,598,745

HIGH PRIORITY PROJECTS		\$39,729,069		\$39,729,069	\$8,084,944	\$31,644,125	\$0
SECTION 115 PROJECTS		\$447,605		\$447,605	\$0	\$447,605	\$0
SECTION 117 PROJECTS		\$530,940		\$530,940	\$0	\$530,940	\$0
SECTION 125 PROJECTS		\$3,803,009		\$3,803,009	\$0	\$3,803,009	\$0
MISCELLANEOUS / OTHER / UNDETERMINED	\$9,286,246	\$73,324,268	\$0	\$82,610,514	\$0	\$82,610,514	\$0
FEDERAL AID TOTAL >	\$672,706,786	\$238,271,799	\$0	\$910,978,585	\$700,073,214	\$210,905,372	\$10,598,745
STATE MATCH FOR FEDERAL AID					\$140,676,184		
NON-FEDERAL AID + FEDERAL AID TOTAL >					\$840,749,398		
		time a to al NUIDD Even ment					

Estimated Obligation Authority

\$691,990,000

Federal Fiscal Year 2022						2018-2022 STIP, Rev001	
	I	II	III	IV	V	VI	
FUNDING CATEGORY	ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	ESTIMATED CARRYOVER BALANCE	ANTICIPATED TRANSFER OF FUNDS	TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION AUTHORITY	PROGRAMMED OBLIGATIONS	ESTIMATED BALANCE REMAINING	NET CHANGE IN PROGRAMMED OBLIGATIONS
NATIONAL HIGHWAY PERFORMANCE	\$338,047,253	\$5,092,979	\$0	\$343,140,232	\$380,720,316	(\$37,580,084)	\$18,726,681
NATIONAL HIGHWAY FREIGHT PROGRAM	\$22,458,721	\$3,951,870	\$0	\$26,410,591	\$22,458,721	\$3,951,870	\$2,245,872
STP FLEX	\$44,733,390	\$1,594,264	\$0	\$46,327,653	\$54,945,650	(\$8,617,997)	\$0
BRIDGE-OFF SYSTEM	\$28,456,838	\$40,304,052		\$68,760,890	\$28,828,592	\$39,932,298	\$0
STP NON-FLEX	\$89,454,723	\$6		\$89,454,729	\$89,454,723	\$6	\$1,132,160
	\$55,846,914	\$1		\$55,846,915	\$55,846,914	\$1	\$0
-BOSTON URBAN AREA	\$3,370,385	\$1		\$3,370,386	\$3,370,385	\$1	\$0
-BARNSTABLE URBAN AREA	\$7,262,652	\$1		\$7,262,653	\$7,262,652	\$1	\$0
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$6,196,962	\$1		\$6,196,963	\$6,196,962	\$1	\$0
-WORCESTER URBAN AREA	\$3,555,931	\$1		\$3,555,932	\$3,555,931	\$1	\$0
-PROVIDENCE, PAWTUCKET	\$13,221,879	\$1		\$13,221,880	\$13,221,879	\$1	\$0
STR-FEIRHARNECAESM(ENTRAL & SMALL URBAN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SAFE ROUTES TO SCHOOLS PGM.	\$0	\$27,651		\$27,651	\$0	\$27,651	\$0
RECREATIONAL TRAILS	\$1,186,729	\$0		\$1,186,729	\$1,186,729	\$0	\$0
TAP FLEX	\$5,483,782	\$3,847,218	\$0	\$9,331,000	\$532,459	\$8,798,541	\$0
TAP NON-FLEX	\$5,483,782	\$4,314,682		\$9,798,464	\$3,501,371	\$6,297,093	\$0
	\$3,423,546	\$1		\$3,423,546	\$2,648,565	\$774,981	\$0
-BOSTON URBAN AREA	\$206,613	\$12,850		\$219,462	\$202,572	\$16,890	\$0
-BARNSTABLE URBAN AREA	\$445,217	\$17,414		\$462,631	\$436,510	\$26,121	\$0
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$379,888	\$396,084		\$775,973	\$0	\$775,973	\$0
-WORCESTER URBAN AREA	\$217,987	\$1		\$217,988	\$213,724	\$4,264	\$0
-PROVIDENCE, PAWTUCKET	\$810,531	\$3,906,566		\$4,717,097	\$0	\$4,717,097	\$0
HUYY HISTA FAREYA BULRRAR MARKAR MEMITARG NURBAN)	\$35,367,782	\$1,807,921	\$0	\$37,175,702	\$30,331,989	\$6,843,713	\$0
HSIP - High Risk Rural	\$0	\$4,856,895		\$4,856,895	\$0	\$4,856,895	\$0
RLWY/HWY CROSSINGS- HAZARD ELIMINATION	\$1,346,508	\$4,231,787	\$0	\$5,578,294	\$1,000,000	\$4,578,294	\$0
RLWY/HWY CROSSINGS- PROTECTIVE DEVICES	\$1,346,508	\$2,673,183	\$0	\$4,019,690	\$1,000,000	\$3,019,690	\$0
CMAQ	\$67,002,744	\$2,305,287	\$0		\$60,848,924	\$8,459,107	\$0
PLANNING	\$22,707,173	\$12,445,295	\$0	\$35,152,468	\$22,696,960	\$12,455,508	\$0
OTHER ALLOCATED FUNDS	\$344,611	\$4,416,090		\$4,760,701	\$0	\$4,760,701	\$0
FEDERAL AID SUB-TOTAL:	\$663,420,541	\$91,869,179	\$0	\$755,289,719	\$697,506,434	\$57,783,285	\$22,104,713

Estimated Obligation Authority \$708,740,000 125 \$31,644,125 \$512,000

HIGH PRIORITY PROJECTS \$31,644,125 \$31,132,125 \$0 SECTION 115 PROJECTS \$447,605 \$447,605 \$447,605 \$0 \$0 SECTION 117 PROJECTS \$530,940 \$530,940 \$0 \$530,940 \$0 SECTION 125 PROJECTS \$3,803,009 \$3,803,009 \$0 \$3,803,009 \$0 MISCELLANEOUS / OTHER / UNDETERMINED \$9,286,246 \$82,610,514 \$0 \$91,896,759 \$0 \$91,896,759 \$0 FEDERAL AID TOTAL > \$672,706,786 \$210,905,372 \$0 \$883,612,158 \$698,018,434 \$185,593,723 \$22,104,713 STATE MATCH FOR FEDERAL AID \$141,891,516 NON-FEDERAL AID + FEDERAL AID TOTAL > \$839,909,950

2018 Montachusett Region Transportation Improvement Program

Amendment /	STIP	MassDOT	Metropolitan	Municipality	MassDOT	MassDOT	Funding	Total	Federal	Non-Federal	Additional Information ▼
Adjustment Type 🔻	Program ▼	Project ID V	Planning	Name ▼	Project	District ▼	Source ▼	Programmed	Funds V	Funds ▼	Present information as follows, if applicable: a)
	U U		Organization V		Description ▼			Funds ▼			Planning / Design / or Construction; b) total project cost
			o.gamzation (2000.1			i anao i			and funding sources used; c) advance construction

Section 1A / Regionally Prioritized Projects

► Regionally Prioritiz	ed Projects											
	Intersection improvements program	608188	Montachusett	Multiple	GARDNER- LEOMINSTER- STERLING- INTERSECTION IMPROVEMENTS AT 3 LOCATIONS	3	HSIP	\$	700,000	\$ 630,000		Construction; Total \$1,200,000; Regional HSIP (\$700,000) & Statewide HSIP (\$500,000); TEC = 44; Locations: Gardner - Rt 2/Rt 68; Leominster Leominster Connector/Nashua St; Sterling - Rt 12/Pratt Junction Rd/North Row Rd
	Roadway reconstruction program	606124	Montachusett	Multiple	FITCHBURG- LUNENBURG- LEOMINSTER- RECONSTRUCTION OF SUMMER STREET AND NORTH STREET	3	ТАР	\$	86,238	\$ 68,990	\$ 17,248	Construction; Total \$7,778,868; CMAQ/TAP/STP; AC Year 2 of 2; TEC = 50; TAP Proponent - State/Communities; Scheduled Adv in FFY 2017; Total Cost \$9,939,131;
	Roadway reconstruction program	606124	Montachusett	Multiple	FITCHBURG- LUNENBURG- LEOMINSTER- RECONSTRUCTION OF SUMMER STREET AND NORTH STREET	3	STP	\$	7,692,630	\$ 6,154,104	a 1 538 526	Construction; Total \$7,778,868; CMAQ/TAP/STP; AC Year 2 of 2; TEC = 50; TAP Proponent - State/Communities; Scheduled Adv in FFY 2017; Total Cost \$9,939,131;
								1.5	0.470.000	0.050.004	4 005 774	4 000% Endered + 000% New Endered

Regionally Prioritized Projects subtotal 🕨 💲 8,478,868 💲 6,853,094 💲 1,625,774 < 80% Federal + 20% Non-Federal

Section 1A / Fiscal Constraint Analysis

Total Regional Federal Aid Funds Prog	grammed 🕨 s	8,478,868 \$	9,864,087	■Total	\$ 1,385,219	Target Funds Available
				Budget		
Sector 1A Instructions: MrO template Name Unlose Regional Name from dropdown is to populate neader and MrO column. Column C) Enter ID from Projectific, Column E) Choose Municipality Name from dropdown list, Column H) Choose the Funding STP prog	grammed 🕨	\$ 7,692,630 \$	8,217,005	 Max STP 	\$ 524,375	STP available
	grammed 🕨	\$ 700,000 \$	445,955	 Min. HSIP 	\$ (254,045)	HSIP recommended met
funds being programmed in this fiscal year and for each funding source; Column J) Federal funds autocalculates. Please verify the CMAQ prog	grammed 🕨	\$-\$	1,114,889	 Min. CMAQ 	\$ 1,114,889	CMAQ recommended not met
amount and only change if needed for files. Column K) Non-federal funds autocalculates. Please verify the splif/match - if matching an ETA files concritate with Paul & Transit Division before concreaming: Column L) Enter Additional Information as described - please data the split of the sp	grammed ►	\$ 86,238 _{\$}	86,238	 Min. TAP 	\$ 0	TAP recommended not met
Remaining HSIP, CMAQ, and	TAP Funds	\$ 1,385,219				

Section 1B / Earmark or Discretionary Grant Funded Projects

► Other Federal Aid											
AMENDMENT:Add Project	Earmark Discretionary	604767	Montachusett	Gardner	Gardner North Central Pathway Design	3	HPP	\$ 375,000	\$ 300,00) _{\$} 75,0	Earmark total is \$4,000,000; HPP 1789 MA 148; Local Match
	Earmark Discretionary	Project #	Montachusett	Municipalities	Description	District	HPP	\$ -	\$	\$	
						Other Federa	al Aid subtotal 🕨	\$ 375,000	\$ 300,00) _{\$} 75,0	0 < Funding Split Varies by Funding Source

► Section 2A / State Prioritized Reliability Projects

Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP	\$ \$	- \$	-	
			÷	Bridge Progr	ram / Inspec	tions subtotal 🕨	\$ \$	- \$	-	 Funding Split Varies by Funding Sol
				Bildge Frogi	ann inspec		\$ \$	- 1\$	-	

Bridge Program	607127	Montachusett	Hubbardston	HUBBARDSTON- BRIDGE REPLACEMENT, H- 24-009, EVERGREEN ROAD OVER MASON BROOK	3	STP-BR-OFF	\$ 1,598,852	\$ 1,279,082	\$ 319,770	Construction
Bridge Program	608179	Montachusett	Royalston	ROYALSTON- BRIDGE REPLACEMENT, R-12- 009, NORTH FITZWILLIAM ROAD OVER LAWRENCE BROOK	2	STP-BR-OFF	\$ 1,721,880	\$ 1,377,504	\$ 344,376	Construction
				Bridge Prog	ram / Off-Sys	stem subtotal ►	\$ 3,320,732	\$ 2,656,586	\$ 664,146	80% Federal + 20% Non-Federal

Bridge Program / C	Jn-System (NHS))										
					FITCHBURG- BRIDGE REPLACEMENT, F-04-							
	Bridge Program	605094	Montachusett	Fitchburg	003. STATE ROUTE 31 OVER PHILLIPS	3	NHPP-On	\$	4.738.140	a.790.512	c 947.628	Construction
					BROOK			*	.,	φ =,,=	φ,-=-	
					Deides Bernett (O	- O /h	ILIO) autotatat		4 700 440	2 700 512	0.17.000	4 Eventions On RAVentee Inv. Evention: Onverse

Bridge Program / On-System (NHS) subtotal ► |\$ 4,738,140 |\$ 3,790,512 |\$ 947,628 | ◄ Funding Split Varies by Funding Source

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional information <u>Present information as follows, if applicable:</u> a) Planning / Design / or Construction; b) total project c and funding sources used; c) advance construction <u>istues</u> d/ JUPO excised source a) some of entity recei-
Section 1A / Regio	onally Prioritized	l Projects									
Regionally Prioriti	zed Projects		1	1			1	0	1	1	1
	Roadway reconstruction program	608548	Montachusett	Winchendon	WINCHENDON- IMPROVEMENTS & RELATED WORK ON CENTRAL STREET (ROUTE 202), FROM FRONT STREET TO MAPLE STREET (0.5 MILES)	2	STP	\$ 2,999,622	\$ 2,399,698	\$ 599,924	Construction; Total \$2,777,428; YOE Total \$2,999,622; STP; TEC = 55; Prelim Design; P of Overall Downtown Improvement Program;
	Roadway reconstruction program	601957	Montachusett	Ashburnham	ASHBURNHAM- RESURFACING & RELATED WORK ON ROUTE 101	3	STP	\$ 4,860,000	\$ 3,888,000	\$ 972,000	Construction; Total \$4,500,000; YOE Total \$4,860,000; TEC = 44; 25% Design;
	Roadway reconstruction program	607431	Montachusett	Westminster	WESTMINSTER- RESURFACING & RELATED WORK ON ROUTE 140, FROM ROUTE 2A TO PATRICIA ROAD	3	STP	\$ 1,944,000	\$ 1,555,200	\$ 388,800	Construction; Total \$1,800,000; YOE Total \$1,944,000; STP; TEC = 25; Prelim Design;
					Regionally Pr	ioritized Proj	ects subtotal >	\$ 9,803,622	\$ 7,842,898	\$ 1,960,724	◀ 80% Federal + 20% Non-Federal
Section 1A / Fisca	l Constr <u>aint Ana</u>	alysis				-					
					Total Regional Federal A	Aid Funds P	rogrammed ►	\$ 9,803,622	\$ 10,174,472	■Total	\$ 370,850 Target Funds Available
					-	STP	programmed ►	\$ 9,803,622	\$ 8,527,390	 Max STP 	\$ (1,276,232) STP exceeds recommendation
	Column C) Enter I Source being used	D from ProjectInfo I for the project - if	; Column E) Choose M multiple funding source	Iunicipality Name fr es are being used e	n dropdown list to populate header and MPO column; om dropdown list; Column H) Choose the Funding inter multiple lines; Column I) Enter the total amount of	HSIP	programmed	\$-	\$ 445,955	✓ Min. HSIP	\$ 445,955 HSIP recommended not r
		immed in this fisca	al vear and for each fun	ding source; Colun	In J) Federal funds autocalculates. Please verify the	CMAQ	programmed	\$ -	\$ 1,114,889	✓ Min. CMAQ	\$ 1,114,889 CMAQ recommended no
				-federal funds auto	calculates. Please verify the split/match - if matching an				Ф 1 1		
	amount and only c	hange if needed f te with Rail & Trar	or flex. Column K) Non		calculates. Please verify the split/match - if matching an L) Enter Additional Information as described - please do		programmed ►	\$-	\$ 86,238	Min. TAP	met \$ 86,238 TAP recommended not m
	amount and only c FTA flex, coordinat	hange if needed f te with Rail & Trar	or flex. Column K) Non				programmed ►	\$-	\$ 86,238		met
	amount and only c FTA flex, coordinat	hange if needed f te with Rail & Trar	or flex. Column K) Non			TAP			\$ 86,238		met
► Section 1B / Earma	amount and only c FTA flex, coordinal not use any other f	hange if needed f te with Rail & Trar ormat.	or flex. Column K) N on Isit Division before prog		L) Enter Additional Information as described - please do	TAP			\$ 86,238		met
	amount and only c FTA flex, coordinal not use any other f	hange if needed f te with Rail & Trar ormat.	or flex. Column K) N on Isit Division before prog		L) Enter Additional Information as described - please do	TAP			\$ 86,238		met
	amount and only c FTA flex, coordinal not use any other f ark or Discretio Earmark	hange if needed f te with Rail & Trar ormat.	or flex. Column K) N on Isit Division before prog		L) Enter Additional Information as described - please do	TAP			\$ 86,238 \$ -		met
	amount and only c FTA flex, coordinal not use any other f ark or Discretio Earmark Discretionary Earmark	hange if needed f te with Rail & Tran ormat. nary Grant Fu	or flex. Column K) Non sit Division before prog unded Projects	ramming; Column	L) Enter Additional Information as described - please do Remaining HS	TAP	nd TAP Funds	\$ 370,850	Ψ .		met
	amount and only c FTA flex, coordinal not use any other f ark or Discretio Earmark Discretionary	hange if needed f te with Rail & Trar format. nary Grant Fu Project #	or flex. Column K) Non sit Division before prog unded Projects	ramming; Column	L) Enter Additional Information as described - please do Remaining HS Description Description	TAP	nd TAP Funds	\$ 370,850 \$ - \$ -	\$ -	Min. TAP \$ -	met A6,238 TAP recommended not m
Other Federal Aid	amount and only c FTA flex, coordinal not use any other f ark or Discretion Earmark Discretionary Earmark Discretionary	hange if needed f te with Rail & Trar ormat. nary Grant Ft Project # Project #	or flex. Column K) Non sit Division before prog unded Projects Montachusett Montachusett	ramming; Column	L) Enter Additional Information as described - please do Remaining HS Description Description	TAP	HPP HPP	\$ 370,850 \$ - \$ -	\$ - \$ -	 Min. TAP \$ - \$ - 	met A6,238 TAP recommended not m
 Other Federal Aid Section 2A / State 	amount and only c FTA flex, coordinat not use any other f ark or Discretio Earmark Discretionary Earmark Discretionary Prioritized Relia	hange if needed f te with Rail & Trar ormat. nary Grant Ft Project # Project #	or flex. Column K) Non sit Division before prog unded Projects Montachusett Montachusett	ramming; Column	L) Enter Additional Information as described - please do Remaining HS Description Description	TAP	HPP HPP	\$ 370,850 \$ - \$ -	\$ - \$ -	 Min. TAP \$ - \$ - 	met
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 Other Federal Aid Section 2A / State 	amount and only c FTA flex, coordinat not use any other f ark or Discretio Earmark Discretionary Earmark Discretionary Prioritized Relia	hange if needed f te with Rail & Trar ormat. nary Grant Ft Project # Project #	or flex. Column K) Non sit Division before prog unded Projects Montachusett Montachusett s	ramming; Column	L) Enter Additional Information as described - please do Remaining HS Description C Description Description	TAP	HPP HPP I Aid subtotal ►	\$ 370,850 \$ - \$ - \$ \$ \$	\$ - \$ - \$ - \$ -	▲ Min. TAP \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	 met 86,238 TAP recommended not m Funding Split Varies by Funding Source
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► Other Federal Aid ► Section 2A / State ► Bridge Program / I	amount and only c FTA flex, coordinal not use any other f ark or Discretion Earmark Discretionary Earmark Discretionary Prioritized Relia Inspections Bridge Program	hange if needed f te with Rail & Trar ormat. Project # Project # ability Project	or flex. Column K) Non sit Division before prog unded Projects Montachusett Montachusett s	Municipalities Municipalities	L) Enter Additional Information as described - please do Remaining HS Description C Description Description	TAP	HPP HPP I Aid subtotal ►	\$ 370,850 \$ - \$ - \$ \$ \$	\$ - \$ - \$ - \$ -	▲ Min. TAP \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	met \$ 86,238 TAP recommended not m A Funding Split Varies by Funding Source
Other Federal Aid Section 2A / State Bridge Program / I Bridge Program / I	amount and only c FTA flex, coordinal not use any other f ark or Discretion Earmark Discretionary Earmark Discretionary Prioritized Relia Inspections Bridge Program	hange if needed f te with Rail & Trar ormat. Project # Project # ability Project	or flex. Column K) Non sit Division before prog unded Projects Montachusett Montachusett s	Municipalities Municipalities	L) Enter Additional Information as described - please do Remaining HS Description C Description Description	TAP	HPP HPP I Aid subtotal ►	\$ 370,850 \$ - \$ - \$ \$ \$	\$ - \$ - \$ - \$ - \$ -	▲ Min. TAP \$ \$ \$ \$ \$ \$ \$ \$ \$	<pre>met \$ 86,238 TAP recommended not m A Funding Split Varies by Funding Source</pre>
Conter Federal Aid Content Federal Aid Section 2A / State Bridge Program / I Bridge Program / I MENDMENT:Move	amount and only c FTA flex, coordinal not use any other f ark or Discretion Earmark Discretionary Earmark Discretionary Prioritized Relia Inspections Bridge Program	hange if needed f le with Rail & Trar ormat. Project # Project # ability Project Project #	n ² flex. Column K) Non sit Division before prog unded Projects Montachusett Montachusett S MPO	Aunicipalities Municipalities Municipalities	L) Enter Additional Information as described - please do Remaining HS Description C Description C SHIRLEY- BRIDGE REPLACEMENT, S-13-005, CARRYING LONGLEY ROAD OVER THE	TAP	nd TAP Funds HPP HPP Aid subtotal ► NHPP ions subtotal ►	\$ 370,850 \$ \$ \$ \$	\$ - \$ - \$ - \$ - \$ -	▲ Min. TAP \$	<pre>met \$ 86,238 TAP recommended not m</pre>
Conter Federal Aid Content Federal Aid Section 2A / State Bridge Program / I Bridge Program / I MENDMENT:Move	amount and only c FTA flex, coordinal not use any other f ark or Discretion Earmark Discretionary Earmark Discretionary Prioritized Relia Inspections Bridge Program Off-System Bridge Program	hange if needed f te with Rail & Trar ormat. Project # Project # Project # Project # 608635	Annual of the second seco	Municipalities Municipalities Municipalities Shirley	L) Enter Additional Information as described - please do Remaining HS Description Description C SHIRLEY- BRIDGE REPLACEMENT, S-13-005, CARRYING LONGLEY ROAD OVER THE MULPUS BROOK WESTMINSTER- BRIDGE REPLACEMENT, W- 28-010, CARRYING WHITMANVILLE ROAD OVER THE WHITMAN RIVER	TAP	I Aid subtotal ►	\$ 370,850 \$	\$ - \$ - \$ - \$ - \$ 1,217,200	 ▲ Min. TAP ▲ Min. TAP \$ - -<td>met TAP recommended not m A6,238 TAP recommended not m Funding Split Varies by Funding Source Funding Split Varies by Funding Source Construction</td>	met TAP recommended not m A6,238 TAP recommended not m Funding Split Varies by Funding Source Funding Split Varies by Funding Source Construction
Other Federal Aid Section 2A / State Bridge Program / I Bridge Program / I Bridge Program / I MENDMENT:Move roject - (FROM 2021)	amount and only c FTA flex, coordinal not use any other f ark or Discretion Earmark Discretionary Earmark Discretionary Prioritized Relia inspections Bridge Program Bridge Program Bridge Program	hange if needed f te with Rail & Trar ormat. Project # Project # Project # Project # 608635 608639	Annual of the second seco	Municipalities Municipalities Municipalities Shirley	L) Enter Additional Information as described - please do Remaining HS Description Description C SHIRLEY- BRIDGE REPLACEMENT, S-13-005, CARRYING LONGLEY ROAD OVER THE MULPUS BROOK WESTMINSTER- BRIDGE REPLACEMENT, W- 28-010, CARRYING WHITMANVILLE ROAD OVER THE WHITMAN RIVER	TAP	I Aid subtotal ► NHPP I Aid subtotal ► STP-BR-OFF STP-BR-OFF	\$ 370,850 \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	 ▲ Min. TAP ▲ Min. TAP \$ - -<td>met \$ 86,238 TAP recommended not m Image: Construction</td>	met \$ 86,238 TAP recommended not m Image: Construction
Section 1B / Earm Other Federal Aid Section 2A / State Bridge Program / I Bridge Program / (MENDMENT:Move Project - (FROM 2021) Bridge Program / (amount and only c FTA flex, coordinal not use any other f ark or Discretion Earmark Discretionary Earmark Discretionary Prioritized Relia inspections Bridge Program Bridge Program Bridge Program	hange if needed f te with Rail & Trar ormat. Project # Project # Project # Project # 608635 608639	Annual of the second seco	Municipalities Municipalities Municipalities Shirley	L) Enter Additional Information as described - please do Remaining HS Description Description C SHIRLEY- BRIDGE REPLACEMENT, S-13-005, CARRYING LONGLEY ROAD OVER THE MULPUS BROOK WESTMINSTER- BRIDGE REPLACEMENT, W- 28-010, CARRYING WHITMANVILLE ROAD OVER THE WHITMAN RIVER	TAP	I Aid subtotal ► NHPP I Aid subtotal ► STP-BR-OFF STP-BR-OFF	\$ 370,850 \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	 ▲ Min. TAP ▲ Min. TAP \$ - -<td>met \$ 86,238 TAP recommended not n Image: Construction</td>	met \$ 86,238 TAP recommended not n Image: Construction

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Amendment /	STIP	MassDOT	Metropolitan	Municipality	MassDOT	MassDOT	Funding	Total	Federal	Non-Federal		
djustment Type 🔻	Program ▼	Project ID	Planning	Name ▼	Project	District ▼	Source ▼	Programmed	Funds V	Funds ▼	Additional Inform	nation ▼
			Organization		Description ▼			Funds ▼				as follows, if applicable: a) Planning / D
			V									tal project cost and funding sources used; status; d) MPO project score; e) name of e
											receiving a transfer; f)	name of entity paying the non-state non-fe
											match; g) earmark de information	ails; h) TAP project proponent; i) other
											Information	
Section 1A / Fiscal	Constraint An	alveis	1					<u> </u>	<u> </u>	I	I	
	Constraint An	uryono			Total Regional Federal A	id Funds Pr	ogrammed b	\$ 95,024,497	 95.038.936 	■Total Budget	\$ 14.43	Target Funds Available
							rogrammed ►			✓ Max STP		7 STP available
					from dropdown list to populate header and MPO column;		0	ψ	Ψ			
					e from dropdown list; Column H) Choose the Funding Source multiple lines; Column I) Enter the total amount of funds being	HSIP p	rogrammed 🕨	\$ 296,103	\$ 4,296,710	 Min. HSIP 	\$ 4,000,60	HSIP recommended not met
	programmed in thi	s fiscal year and	or each funding sou	rce; Column J) Fed	eral funds autocalculates. Please verify the amount and only							
					ase verify the split/match - if matching an FTA flex, coordinate al Information as described - please do not use any other format.		rogrammed	\$ 48,500,000	\$ 10,741,776	 Min. CMAQ 	\$ (37,758,224) CMAQ recommended met
	with Rail & Transit	Division before p	rogramming; Colum	n L) Enter Additiona	il information as described - please do not use any other format.		rogrammed >	\$ 5,498,706	¢ 2 929 085	▲ Min. TAP	\$ (2.569.62) TAP amount exceeded!
					Remaining HSI				\$ 2,020,000	S 1000. 174	\$ (2,000,02	
Section 1B / Earma	ark or Discretio	nary Grant F	unded Projects	\$, ., .		,				
Other Federal Aid												
	Earmark	000404	Bastan Danian	Destan	BOSTON- TRAFFIC SIGNAL IMPROVEMENTS ON	6	HPP	\$ 2,501,046	0 000 007	500.000	Construction; HPP	2120 (MA1EE)
	Discretionary	606134	Boston Region	Boston	BLUE HILL AVENUE AND WARREN STREET	6	HPP	\$ 2,501,046	\$ 2,000,837	\$ 500,209	Construction, HPP	2129 (MA155)
	Earmark	606381	Boston Region	Multiple	ARLINGTON- BELMONT- HIGHWAY LIGHTING	4	HPP	\$ 1,076,625	s 861,300	¢ 215.325	Construction; HPP	L020 (MAM03)
	Discretionary				REPAIR & MAINTENANCE ON ROUTE 2				φ,	Ψ		
	Earmark Discretionary	606381	Boston Region	Multiple	ARLINGTON- BELMONT- HIGHWAY LIGHTING REPAIR & MAINTENANCE ON ROUTE 2	4	HPP	\$ 2,137,500	\$ 1,710,000	\$ 427,500	Construction; HPP	H020 (MAM04)
	Earmark				WELLESLEY- NEWTON- WESTON- PAVEMENT	<u> </u>			1 500 710	000.070		1000 (MANA04)
	Discretionary	608823	Boston Region	Multiple	RESURFACING AND RELATED WORK ON I-95	6	HPP	\$ 1,998,390	\$ 1,598,712	\$ 399,678	Construction; HPP	H020 (MAM01)
	Earmark	608823	Boston Region	Multiple	WELLESLEY- NEWTON- WESTON- PAVEMENT	6	HPP	\$ 2,137,500	s 1,710,000	¢ 427.500	Construction; HPP	H020 (MAM02)
	Discretionary				RESURFACING AND RELATED WORK ON I-95	-			φ .,,	φ		
	Earmark Discretionary	608823	Boston Region	Multiple	WELLESLEY- NEWTON- WESTON- PAVEMENT RESURFACING AND RELATED WORK ON I-95	6	FBD	\$ 329,525	\$ 263,620	\$ 65,905	Construction; FBD	MAF01
	Diccionary					her Federal	Aid subtotal >	s 10,180,586	\$ 8,144,469	\$ 2.036.117	 Funding Split 	aries by Funding Source
Section 2A / State I	Prioritized Reli	ability Project	rte					φ .,,	,, ,	1	1 3 1	
		ability i rojet										
Bridge Program / II	nspections											
	Bridge Program	Project #	Statewide	N/A	Bridge Inspection	Multiple	NHPP	\$	\$	\$		
					Bridge Progra	m / Inspectio	ons subtotal >	s -	s -	s -	 Funding Split 	/aries by Funding Source
Bridge Program / C	Off-System					-		·•	i t	÷		
					QUINCY- SUPERSTRUCTURE REPLACEMENT, Q-			_	_	_		
MENDMENT:Add	Bridge Program	607133	Boston Region	Quincy	01-039, ROBERTSON STREET OVER I-93/US 1/SR	6	STP-BR-OFF	\$ 4,663,678	\$ 3,730,943	\$ 932,736		
Toject					3							
	Pridao Brogram	606632	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- BRIDGE REPLACEMENT, H-23-006=W-24-016, FRUIT	3	STP-BR-OFF	\$ 12,993,071	c 10,394,457	2 509 614	Construction	
	Bridge Program	000032	BUSION REGION	wumpie	STREET OVER CSX & SUDBURY RIVER	3	SIF-BR-UFF	\$ 12,993,071	\$ 10,394,457	\$ 2,598,614	CONSTRUCTION	
					MARSHFIELD- BRIDGE REPLACEMENT, M-07-007,	_						
	Bridge Program	604655	Boston Region	Marshfield	BEACH STREET OVER THE CUT RIVER	5	STP-BR-OFF	\$ 4,189,856	\$ 3,351,884	\$ 837,971	Construction	
AMENDMENT: Increase	Bridge Program	607533	Boston Region	Waltham	WALTHAM- BRIDGE REPLACEMENT, W-04-006,	4	STP-BR-OFF	\$ 3,327,210	s 2,661,768	e 665.442	Construction	
Cost	Shage Frogram	007000	Social Region	. valendin	WOERD AVENUE OVER CHARLES RIVER				Ψ	Ψ ·		
					Bridge Progra	am / Off_Svet	em subtotal 🕨	s 25,173,815	c 20,139,052	5.034.763	80% Federal +	20% Non-Federal

ndicates a change ndicates removed t ndicates a project t ndicates a project t ndicates a new add	from TIP (cos											
dicates a project i dicates a project i			ed in total)									
dicates a project dicates a new ado		m another T	IP element									
	Idition to the T	TIP (action ta	aken as dend	ost not reflect	ed in total)							
idicates a new fun	nding categor	y MassDOT	Metropolitan	Municipality	MassDOT	MassDOT	Funding	Tota	al	Federal	Non-Federal	
	Program ▼	Project ID ▼		Name ▼	Project Description ▼	District ▼		Prog	grammed ds ▼	Funds ▼	Funds ▼	Additional Information ▼ <u>Present information as follows, if applicable</u> : a) Planning / D / or Construction, b) total project cost and funding sources used; advance construction status; d) MPC project score; e) name of e receiving a transfer; f) name of entity paying the non-state non-fe match; g) earmark details; h) TAP project proponent; i) other information
Bridge Program / O	Dn-System (NHS	S)										
	Bridge Program	605287	Boston Region	Chelsea	CHELSEA- ROUTE 1 VIADUCT REHABILITATION (SB/NB) ON C-09-007 & C-09-011	6	NHPP-On	\$	40,650,000	\$ 32,520,000	\$ 8,130,000	AC Year 1 of 4, Total Cost \$110,000,000
MENDMENT:Decrease ost	Bridge Program	604952	Boston Region	Multiple	LYNN- SAUGUS- BRIDGE REPLACEMENT, L-18- 016=S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE)	4	NHPP-On	\$	17,175,797	\$ 13,740,638	\$ 3,435,159	AC Year 1 of 2, Total Cost \$51,527,391
MENDMENT:Decrease ost	Bridge Program	604173	Boston Region	Boston	BOSTON- BRIDGE REPLACEMENT, B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR	6	NHPP-On	\$	35,000,000	\$ 28,000,000	\$ 7,000,000	AC Year 2 of 6, \$157,546,729; City of Boston Contributic \$14,444,195.50; and \$1,837,500 Non-Federal Aid funds Total Project Cost: \$174,000,000.
		4			Bridge Program / On	-System (NF	IS) subtotal 🕨	\$	92,825,797	\$ 74,260,638	\$ 18,565,159	 Funding Split Varies by Funding Source
Bridge Program / O			MPO	N/A	D	D : 1 : 1	NUIDD 0//					
]	Bridge Program	Project #	MPO	N/A	Description Bridge Program / On-Syst	District em (Non-NH	NHPP-Off S) subtotal ►	\$ • c	-	\$\$	\$ \$ -	■ 80% Federal + 20% Non-Federal
Bridge Program / Sy	votemetic Mein						-,	Ψ		Ψ	Ŷ	
Bridge Program / Sy	systematic mair	itenance			NEWTON- WELLESLEY- WESTON- BRIDGE							
	Bridge Program	607915	Boston Region	Multiple	MAINTENANCE OF N-12-063, N-12-054, N-12-055 & N-12-056 ON I-95/ROUTE 128	6	NHPP-On	\$ -	1,596,667	\$ 1,277,334	\$ 319,333	Construction
	Bridge Program	608521	Boston Region	Salem	SALEM- BRIDGE MAINTENANCE, S-01-018 (32T), (ST 114) NORTH STREET OVER (ST 107) BRIDGE STREET & MBTA	4	NHPP-Off	\$	2,400,000	\$ 1,920,000	\$ 480,000	Construction
					Bridge Program / Systemati	c Maintenar	ice subtotal >	\$	3,996,667	\$ 3,197,334	\$ 799,333	 Funding Split Varies by Funding Source
Interstate Pavement	nt											
	Interstate Pavement	608823	Boston Region	Multiple	WELLESLEY- NEWTON- WESTON- PAVEMENT RESURFACING AND RELATED WORK ON I-95	6	NHPP	\$	2,398,293	\$ 2,158,464	\$ 239,829	Construction
	avement					state Pavem	ent subtotal ►	• \$	2,398,293	\$ 2,158,464	\$ 239,829	◄ 90% Federal + 10% Non-Federal
Non-Interstate Pave	ement							•				
	Non-Interstate Pavement	608008	Boston Region	Saugus	SAUGUS- RESURFACING AND RELATED WORK ON ROUTE 1	4	NHPP	\$	9,812,880	\$ 7,850,304	\$ 1,962,576	Construction
	Non-Interstate Pavement	608478	Boston Region	Concord	CONCORD- RESURFACING AND RELATED WORK ON ROUTE 2	4	NHPP	\$	6,136,554	\$ 4,909,243	\$ 1,227,311	Construction
	Non-Interstate Pavement	608379	Boston Region	Multiple	LEXINGTON- BELMONT- ARLINGTON- CAMBRIDGE- PAVEMENT PRESERVATION ON ROUTE 2	4	NHPP	\$	8,437,000	\$ 6,749,600	\$ 1,687,400	Construction / Includes \$1,040,000 of stormwater improvements
	Non-Interstate Pavement	608069	Boston Region	Multiple	MARSHFIELD- PEMBROKE- NORWELL- HANOVER- ROCKLAND- HINGHAM- RESURFACING & RELATED WORK ON ROUTE 3	5	NHPP	\$	13,876,216	\$ 11,100,973	\$ 2,775,243	Construction / Includes \$400,000 of stormwater improvements
		1	1	1	Non-Inters	tate Pavem	ent subtotal >	\$	38,262,650	\$ 30,610,120	\$ 7,652,530	■ 80% Federal + 20% Non-Federal
Roadway Improven	ments	<u> </u>					<u> </u>					
	Roadway Improvements	Project #	MPO	Multiple	Description	District	STP-TE	\$		\$	\$	
	·	·	·	·	Roadway	Improveme	nts subtotal 🕨	\$	-	\$-	\$-	■ 80% Federal + 20% Non-Federal
 Safety Improvement 								1				
	Safety Improvements	606381	Boston Region	Multiple	ARLINGTON- BELMONT- HIGHWAY LIGHTING REPAIR & MAINTENANCE ON ROUTE 2	4	STP nts subtotal ►	\$ -	5,886,381	\$ 4,709,105	\$ ⁻ 1,177,276	Construction

· · · · -	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning	Municipality	MassDOT	Manapot	1=				
ljustment Type ▼	Program ▼	Project ID V	Planning				Funding		Federal	Non-Federal	
			Organization ▼	Name ▼	Project Description▼	District ▼	Source ▼	Programmed Funds ▼	Funds ▼		Additional Information ▼ <u>Present information as follows, if applicable:</u> a) Planning Design / or Construction; b) total project cost and funding sour used; c) advance construction status; d) MPO project score; e name of entity receiving a transfer; f) name of entity paying the state non-federal match; g) earmark details; h) TAP project proponent; i) other information
	Earmark Discretionary	606316	Boston Region	Brookline	BROOKLINE- PEDESTRIAN BRIDGE REHABILITATION, B-27-016, OVER MBTA OFF CARLTON STREET	6	HPP	\$ 751,106	\$ 600,885	\$	Demo ID: MA 149 Repurposed earmark, formerly design and construct s crossing and other safety improvements to Emera Necklace Greenway Bicycle Trail, Town of Brooklin
I					Oth	ner Federal A	Aid subtotal >	\$ 20,949,502	\$ 16,759,602	\$ 4,189,900	 Funding Split Varies by Funding Source
ction 2A / State Prior	oritized Reliabili	ty Projects									
ridge Program / Inspe	ections										
- ŭ		Project #	MPO	Municipalities	Description	District	NHPP	\$	¢	e	
Bridge Program / Inspe	ections Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP	\$	\$	s	

Bridge Program	608079	Boston Region	SHARON- BRIDGE REPLACEMENT, S-09-003 (40N), MASKWONICUT STREET OVER AMTRAK/MBTA		STP-BR-OFF	\$ 5,219,900	- \$ 4,175,920	- \$ 1,043,980	Construction
Bridge Program	608255	Boston Region	STOW- BRIDGE REPLACEMENT, S-29-011, BOX MILL ROAD OVER ELIZABETH BROOK	3	STP-BR-OFF	\$ 1,482,000	\$ 1,185,600	\$ 296,400	Construction
			Bridge Program	m / Off-Syste	em subtotal 🕨	\$ 6,701,900	\$ 5,361,520	\$ 1,340,380	80% Federal + 20% Non-Federal

Bridge Program / On-S	System (NHS)											
AMENDMENT:Add Project	Bridge Program	604952	Boston Region	Multiple	LYNN- SAUGUS- BRIDGE REPLACEMENT, L- 18-016=S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE)	4	NHPP-On	\$ 34,351,594	\$ 27,481,275	; \$	6,870,319	AC Year 2 of 2, Total Cost \$51,527,391
AMENDMENT:Add Project	Bridge Program	605287	Boston Region	Chelsea	CHELSEA- ROUTE 1 VIADUCT REHABILITATION (SB/NB) ON C-09-007 & C- 09-011	6	NHPP-On	\$ 46,000,000	\$ 36,800,000	\$	9,200,000	AC Year 2 of 4, Total Cost \$110,000,000
AMENDMENT:Decrease Cost	Bridge Program	604173	Boston Region	Boston	BOSTON- BRIDGE REPLACEMENT, B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR	6	NHPP-On	\$ 21,000,000	\$ 16,800,000	⁾ \$	4,200,000	AC Year 3 of 6, \$157,546,729; City of Boston Contribution \$14,444,195.50; and \$1,837,500 Non-Federal Aid funds = Total Project Cost: \$174,000,000.
					Bridge Program / On-	System (NH	S) subtotal 🕨	\$ 21,000,000	\$ 16,800,000	\$	4,200,000	 Funding Split Varies by Funding Source
Bridge Program / On-S	System (Non-NH	S)										
	Bridge Program	Project #	MPO	N/A	Description	District	NHPP-Off	\$	\$	\$		
					Bridge Program / On-Syste	em (Non-NH	S) subtotal ►	\$ -	\$ -	\$	-	80% Federal + 20% Non-Federal
Bridge Program / Syst	tematic Maintena	ince										

	Bridge Program	608234	Boston Region	Multiple	BOSTON- RANDOLPH- BRIDGE PRESERVATION OF 3 BRIDGES: B-16-165, R- 01-005 & R-01-007	6	NHPP-On	\$ - 2,303,571	\$ 1,842,857	\$ 460	714 Construction
					Bridge Program / Systemation	Maintenance	subtotal 🕨	2,303,571	\$ 1,842,857	\$ 460,	14 Funding Split Varies by Funding Source
· · · •											
terstate Pavement				1					*	1.	
iterstate Pavement	Interstate Pavement	608219	Boston Region	Multiple	READING- WAREFIELD- INTERSTATE MAINTENANCE AND RELATED WORK ON I- os	4	NHPP	\$ 4,123,392	\$ 3,711,053	\$ 412	339 Construction

2019 Boston Region Transportation Improvement Program

	nding category												
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan 7 Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ♥	MassDOT District ▼	Funding Source ▼		tal ogrammed nds ▼	Federal Funds ▼	Non-Fé Funds		Additional Information ▼ Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the nc state non-federal match; g) earmark details; h) TAP project proponent; i) other information
Non-Interstate Pav	-			1			i.	T		1			
	Non-Interstate Pavement	608467	Boston Region	Marlborough	MARLBOROUGH- RESURFACING AND RELATED WORK ON ROUTE 20	3	NHPP	\$	9,940,320	\$ 7,952,256	\$	1,988,064	Construction
	Non-Interstate Pavement	608468	Boston Region	Multiple	PEABODY- DANVERS- RESURFACING AND RELATED WORK ON ROUTE 1	4	NHPP	\$	11,597,040	\$ 9,277,632	\$	2,319,408	Construction
	Non-Interstate Pavement	608528	Boston Region	Multiple	WESTON- WALTHAM- RESURFACING AND RELATED WORK ON ROUTE 20	4	NHPP	\$	12,026,560	\$ 9,621,248	\$	2,405,312	Construction
	Non-Interstate Pavement	608587	Boston Region	Dedham	DEDHAM- RECONSTRUCTION & RELATED WORK OF BRIDGE STREET (ROUTE 109) AND AMES STREET	6	NHPP	\$	5,424,717	\$ 4,339,774	\$	1,084,943	Construction
					Non-Inter	state Pavem	ent subtotal	► <u>\$</u>	38,988,637	\$ 31,190,910	\$ 7	7,797,727	80% Federal + 20% Non-Federal
Roadway Improve			1	-		1	1	-		T.			
	Roadway Improvements	608214	Boston Region	Winchester	WINCHESTER- STORMWATER IMPROVEMENTS ALONG ROUTE 3	4	STP	\$	232,960	\$ 186,368	\$	46,592	Construction
	Roadway Improvements	608599	Boston Region	Multiple	CANTON- SHARON- FOXBOROUGH- NORWOOD-WALPOLE- STORMWATER IMPROVEMENTS ALONG ROUTE 1, ROUTE 1A & INTERSTATE 95	5	STP	\$	526,235	\$ 420,988	\$	105,247	Construction
		÷	-		Roadway	/ Improveme	nts subtotal	▶ \$	759,195	\$ 607,356	\$	151,839	80% Federal + 20% Non-Federal
 Safety Improveme 	nts					1		T		1	1		
	Safety Improvements	608608	Boston Region	Braintree	BRAINTREE- HIGHWAY LIGHTING IMPROVEMENTS AT I-93/ROUTE 3 INTERCHANGE	6	NHPP	\$	7,008,503	\$ 5,606,802	\$	1,401,701	Construction / Total Project Cost \$9,697,229 / AC YR 1 o 2
	Safety Improvements	608205	Boston Region	Multiple	READING TO LYNNFIELD- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF I-95 (SR 128)	4	NHPP	\$	4,513,288	\$ 4,061,959	\$	451,329	Construction
	Safety Improvements	608206	Boston Region	Multiple	CHELSEA TO DANVERS- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF US ROUTE 1	4	NHPP	\$	7,195,084	\$ 6,475,576	Ŷ		Construction
		·			Safet	/ Improveme	nts subtotal	▶ \$	18,716,875	\$ 16,144,337	\$ 2	2,572,538	 Funding Split Varies by Funding Source
Section 2B / State	Prioritized Moder	nization Projec	cts										
ADA Retrofits					-								
	ADA Retrofits	Project #	Statewide	Multiple	Description	1	STP	\$		\$	\$		

ADA Retrofits subtotal ► s - \$ - \$ - 480% Federal + 20% Non-Federal

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ndicates removed fro ndicates a project mo	oved in from a	nother TIP e	element									
ndicates a project me				t reflected in t	total)							
ndicates a new addit		(action take	n as denoted)									
ndicates a new fundi mendment /	ISTIP	MasaDOT	Metropoliton	Municipality	MassDOT	MassDOT	Funding	Tetal		Federal	Nen Federal	
djustment / ype ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan 7 Planning Organization ▼	Municipality Name ▼	MassDOT Project Description▼	MassDOT District ▼		Total Progra Funds	ammed ₹▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <u>Present information as follows, if applicable</u> : a) Planning / Design / or Construction; b) total project cost and funding source used; c) advance construction status; d) MPO project score; e) name of entity preceiving a transfer; f) name of entity paying the n state non-federal match; g) earmark details; h) TAP project proponent; i) other information
Intersection Improven	nents	1	1			1	J			Į	1	
	Intersection Improvements	607759	Boston Region	Boston	BOSTON- INTERSECTION & SIGNAL IMPROVEMENTS AT THE VFW PARKWAY & SPRING STREET	6	HSIP	\$	974,815	\$ 877,334	\$ 97,482	Construction / PSAC score 39
MENDMENT:Remove unding Source	Intersection Improvements	607763	Boston Region	Milton	MILTON- INTERSECTION & SIGNAL IMPROVEMENTS AT 2 LOCATIONS: SR 138 (BLUE HILL AVENUE) AT ATHERTON STREET & BRADLEE ROAD AND SR 138 (BLUE HILL AVENUE) AT MILTON STREET & DOLLAR LANE	6	HSIP	\$	1,188,000	\$ 1,069,200	\$ 118,800	Construction / PSAC score 44
MENDMENT:Move Project (FROM 2021)	Intersection	607342	Boston Region	Milton	MILTON-INTERSECTION & SIGNAL IMPROVEMENTS @ ROUTE 28 (RANDOLPH AVENUE) & CHICKATAWBUT ROAD	6	HSIP	\$	1,421,829	\$ 1,279,646	\$ 142,183	Construction / PSAC score 43 Project moved from FFY 2021
	Intersection Improvements	608052	Boston Region	Norwood	NORWOOD- INTERSECTION & SIGNAL IMPROVEMENTS AT US 1 (PROVIDENCE HIGHWAY) & MORSE STREET	5	HSIP	\$	974,815	\$ 877,334	\$ 97,482	Construction / PSAC score 50
	Intersection Improvements	607748	Boston Region	Acton	ACTON- INTERSECTION & SIGNAL IMPROVEMENTS ON SR 2 & SR 111 (MASSACHUSETTS AVENUE) AT PIPER ROAD & TAYLOR ROAD	3	HSIP	\$	1,400,000	\$ 1,260,000	\$ 140,000	Construction / PSAC score 58
	Intersection Improvements	608755	Boston Region	Boston	BOSTON- INTERSECTION IMPROVEMENTS AT MORTON STREET AND HARVARD STREET	6	HSIP	\$	1,500,000	\$ 1,350,000	\$ 150,000	Construction
	Intersection Improvements	607761	Boston Region	Swampscott	SWAMPSCOTT- INTERSECTION & SIGNAL IMPROVEMENTS AT SR 1A (PARADISE ROAD) AT SWAMPSCOTT MALL	4	HSIP	\$	2,000,000	\$ 1,800,000	\$ 200,000	Construction / PSAC score 50
	·		·		Intersection	Improvemen	nts subtotal 🕨	\$ 8	3,271,459	\$ 7,444,313	\$ 827,146	 Funding Split Varies by Funding Source
Intelligent Transporta	tion Systems											
· · ·	Intelligent Transportation Systems	Project #	Statewide	Multiple	Description	Multiple	NHPP	\$		\$	\$	
	•				Intelligent Transpo	ortation Syste	em subtotal 🕨	\$	-	\$-	\$-	■ 80% Federal + 20% Non-Federal
Roadway Reconstruc	1			T	1	1		1				1
	Roadway Reconstruction	Project #	MPO	N/A	Description	District	CMAQ	\$		- \$	- \$	

2020 Boston Region Transportation Improvement Program

	in project cos from TIP (cost	not reflecte	d in total)								
ndicates a project r	moved in from	another TIF	P element		- (- (-))						
ndicates a project r ndicates a new ado	dition to the TI	P (action ta			in total)						
ndicates a new fun Amendment /	ding category	MassDOT	Metropolitan	Municipality	MassDOT	MassDOT	Funding	Total	Federal	Non-Federal	
Adjustment Type ▼	Program ▼	Project ID ▼		Name ▼	Project Description ▼	District ▼		Programmed Funds ▼	Funds ▼	Funds ▼	Additional Information ▼ <u>Preser</u> <u>Information as follows, if applicable</u> ; a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
Bridge Program / O	n-System (NHS))						1		1	-
	Bridge Program	605342	Boston Region	Stow	STOW- BRIDGE REPLACEMENT, S-29-001, (ST 62) GLEASONDALE ROAD OVER THE ASSABET RIVER	3	NHPP-On	\$ 6,706,560	\$ 5,365,248	\$ 1,341,312	Construction
	Bridge Program	608614	Boston Region	Boston	BOSTON- BRIDGE PRESERVATION, B-16- 179, AUSTIN STREET OVER I-93 RAMPS, MBTA COMMUTER RAIL AND ORANGE LINE	6	NHPP-On	\$ 20,606,400	\$ 16,485,120	\$ 4,121,280	Construction
AMENDMENT:Add Project	Bridge Program	605287	Boston Region	Chelsea	CHELSEA- ROUTE 1 VIADUCT REHABILITATION (SB/NB) ON C-09-007 & C- 09-011	6	NHPP-On	\$ 14,350,000	\$ 11,480,000	\$ 2,870,000	AC Year 3 of 4, Total Cost \$110,000,000
AMENDMENT:Decrease Cost	Bridge Program	604173	Boston Region	Boston	BOSTON- BRIDGE REPLACEMENT, B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR	6	NHPP-On	\$ 15,000,000	\$ 12,000,000	\$ 3,000,000	AC Year 4 of 6, \$157,546,729; City of Boston Contribution: \$14,444,195.50; and \$1,837,500 Non-Federal Aid funds = Total Project Cost: \$174,000,000.
					Bridge Program / On-	System (NH	S) subtotal >	\$ 56,662,960	\$ 45,330,368	\$ 11,332,592	 Funding Split Varies by Funding Source
Bridge Program / Or	n-System (Non- Bridge Program	NHS) 608009	Boston Region	Boxborough	BOXBOROUGH- BRIDGE REPLACEMENT, B- 18-002, ROUTE 111 OVER I-495	3	NHPP-Off	\$ 9,147,500	\$ 7,318,000	\$ 1,829,500	AC Year 1 of 2, Total Cost \$14,295,000
					Bridge Program / On-Syst	em (Non-NH	S) subtotal >	\$ 9,147,500	\$ 7,318,000	\$ 1,829,500	80% Federal + 20% Non-Federal
Bridge Program / Sy	stematic Maint	enance									·
AMENDMENT:Add Project	Bridge Program	608865	Boston Region	Stoneham	STONEHAM - DECK REPLACEMENT, S-27- 008, MARBLE STREET OVER I-93	4	NHPP-On	\$ 2,640,000	\$ 2,112,000	\$ 528,000	
AMENDMENT:Add Project	Bridge Program	608609	Boston Region	Multiple	NEWTON-WESTWOOD-STEEL SUPERSTRUCTURE CLEANING (FULL REMOVAL) AND PAINTING OF 2 BRIDGES: N- 12-056 & W-31-006	6	NHPP-On	\$ 2,142,857	\$ 1,714,285	\$ 428,571	
	Bridge Program	608596	Boston Region	Essex	ESSEX- SUPERSTRUCTURE REPLACEMENT, E-11-001 (2TV), ROUTE 133\MAIN STREET OVER ESSEX RIVER	4	NHPP-Off	\$ 2,400,000	\$ 1,920,000	\$ 480,000	
					OVER ESSEX RIVER						
	1				Bridge Program / Systemati	c Maintenan	ce subtotal ►	\$ 7,182,857	\$ 5,746,285	\$ 1,436,571	 Funding Split Varies by Funding Source
► Interstate Pavement	L	1				c Maintenan	ce subtotal ►	\$ 7,182,857	\$ 5,746,285	\$ 1,436,571	
▶ Interstate Pavement	t Interstate Pavement	608208	Boston Region	Multiple	Bridge Program / Systemati QUINCY- MILTON- BOSTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-93	6	NHPP	\$ 24,264,576	\$ 21,838,118	\$ 2,426,458	Construction / Includes \$540,000 of stormwater improvements
	Interstate Pavement	608208	Boston Region	Multiple	Bridge Program / Systemati QUINCY- MILTON- BOSTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-93	6		\$ 24,264,576	\$ 21,838,118	\$ 2,426,458	Construction / Includes \$540,000 of stormwater
	Interstate Pavement	608208	Boston Region	Multiple	Bridge Program / Systemati QUINCY- MILTON- BOSTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-93	6	NHPP	\$ 24,264,576	\$ 21,838,118 \$ 21,838,118	\$ 2,426,458	Construction / Includes \$540,000 of stormwater improvements
Interstate Pavement Non-Interstate Pave ADJUSTMENT:Change Project Description,ADJUSTMEN T:Change Additional Information	Interstate Pavement ment Non-Interstate				Bridge Program / Systemati QUINCY- MILTON- BOSTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-93 Insters	6 tate Paveme	NHPP ent subtotal ►	\$ 24,264,576 \$ 24,264,576	\$ 21,838,118 \$ 21,838,118	\$ 2,426,458 \$ 2,426,458	Construction / Includes \$540,000 of stormwater improvements ■ 90% Federal + 10% Non-Federal

► Roadway Improvements

Bridge Program

Project #

MPO

2021 Boston Region Transportation Improvement Program

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Indicates a chang Indicates removed Indicates a projec Indicates a projec Indicates a new a	d from TIP (cos t moved in from t moved out to	t not reflecte n another TI another TIP	P element element (cost i		in total)						
Indicates a new fu	unding category	/				•		1		1	
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <u>Present information as follows, if applicable</u> : a) Planning / Desi / or Construction; b) lotal project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entiti receiving a transfer; f) name of entity paying the non-state non-feder match; g) earmark details; h) TAP project proponent; i) other information
Section 2A / State	Prioritized Relia	bility Projects	s							l	
Bridge Program /	Inspections	1		1			T			1	
	Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP	\$	\$	\$	
					Bridge Program	m / Inspection	ons subtotal ►	\$ -	\$ -	\$-	 Funding Split Varies by Funding Source
► Bridge Program /	Off-System								-	-	
	Bridge Program	608637	Boston Region	Maynard	MAYNARD- BRIDGE REPLACMENT, M-10-006, CARRYING FLORIDA ROAD OVER THE ASSABET RIVER	3	STP-BR-OFF	\$ 1,589,840	\$ 1,271,872	\$ 317,968	Construction
					Bridge Progra	m / Off-Syst	tem subtotal 🕨	\$ 1,589,840	\$ 1,271,872	\$ 317,968	80% Federal + 20% Non-Federal
Bridge Program /	On-System (NHS	<u>5)</u>		1							
	Bridge Program	608730	Boston Region	Wilmington	WILMINGTON - BRIDGE REPLACEMENT, W- 38 029 (2KV), ST 129 LOWELL STREET OVER 193	4	NHPP-On	- \$ 16,546,880	\$ 13,237,504	\$ 3,309,376	Construction Project moved to FFY 2022
	Bridge Program	607327	Boston Region	Wilmington	WILMINGTON- BRIDGE REPLACEMENT, W-38 002, ROUTE 38 (MAIN STREET) OVER THE B&M RAILROAD	4	NHPP-On	\$ 10,760,960	\$ 8,608,768	\$ 2,152,192	Construction
AMENDMENT:Add Project	Bridge Program	605313	Boston Region	Natick	NATICK- BRIDGE REPLACEMENT, N-03-020, ROUTE 27 (NORTH MAIN STREET) OVER ROUTE 9 (WORCESTER STREET) AND INTERCHANGE IMPROVEMENTS	3	NHPP-On	\$ 4,922,000	\$ 3,937,600	\$ 984,400	AC Year 1 of 2, Total Cost \$11,880,000
AMENDMENT:Add Project	Bridge Program	605287	Boston Region	Chelsea	CHELSEA- ROUTE 1 VIADUCT REHABILITATION (SB/NB) ON C-09-007 & C- 09-011	6	NHPP-On	\$ 9,000,000	\$ 7,200,000	\$ 1,800,000	AC Year 4 of 4, Total Cost \$110,000,000
AMENDMENT:Decreas e Cost	Bridge Program	604173	Boston Region	Boston	BOSTON- BRIDGE REPLACEMENT, B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR	6	NHPP-On	\$ 11,066,617	\$ 8,853,294	\$ 2,213,323	AC Year 5 of 6, \$157,546,729; City of Boston Contribution: \$14,444,195.50; and \$1,837,500 Non-Federal Aid funds = Total Project Cost: \$174,000,000.
	ľ		1		Bridge Program / On-	System (NI	HS) subtotal ►	\$ 35,749,577	\$ 28,599,662	\$ 7,149,915	 Funding Split Varies by Funding Source
► Bridge Program /	On-System (Non	-NHS)									
	Bridge Program	608522	Boston Region	Middleton	MIDDLETON- BRIDGE REPLACEMENT, M-20- 003, ROUTE 62 (MAPLE STREET) OVER IPSWICH RIVER	4	NHPP-Off	\$ 3,933,440	\$ 3,146,752	\$ 786,688	Construction
	Bridge Program	608596	Boston Region	Essex	ESSEX- SUPERSTRUCTURE REPLACEMENT, E-11-001 (2TV), ROUTE 133\MAIN STREET OVER ESSEX RIVER	4	NHPP-Off	\$ 4,028,000	\$ 3,222,400	\$ 805,600	Construction
	Bridge Program	608009	Boston Region	Boxborough	BOXBOROUGH- BRIDGE REPLACEMENT, B- 18-002, ROUTE 111 OVER I-495	3	NHPP-Off	\$ 5,147,500	\$ 4,118,000	\$ 1,029,500	Construction / AC Year 2 of 2, Total Cost \$14,295,000
					Bridge Program / On-Syst	em (Non-NI	HS) subtotal ►	\$ 13,108,940	\$ 10,487,152	\$ 2,621,788	◀ 80% Federal + 20% Non-Federal
Bridge Program /	Systematic Main	tenance									
AMENDMENT:Add Project	Bridge Program	608610	Boston Region	Newton	NEWTON- STEEL SUPERSTRUCTURE CLEANING (FULL REMOVAL) AND PAINTING OF N-12-055	6	NHPP-On	\$ 2,308,000	\$ 1,846,400	\$ 461,600	

District

Bridge Program / Systematic Maintenance subtotal > \$

NHPP-On

\$

\$

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1,846,400 \$

461,600 Funding Split Varies by Funding Source

\$

2,308,000 \$

Boston Region Metropolitan Planning Organization (MPO)

Description

Municipalities

2021 Boston Region Transportation Improvement Program

ndicates remove ndicates a proje	ct moved in from	n another TI	Pelement								
dicates a proje	ct moved out to	another TIP	element (cost	not reflected	in total)						
dicates a new	addition to the 1	TIP (action ta	ken as denoted	d)	,						
	funding categor										
mendment / djustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <u>Present information as follows, if applicable:</u> a) Planning / D
											/ or Construction; b) total project cost and funding sources used; advance construction status; d) MPO project score; e) name of or receiving a transfer; f) name of entity paying the non-state non-fe match; g) earmark details; h) TAP project proponent; i) other information
Interstate Paven	ent	1		1				I	1		4
	Interstate Pavement	Project #	MPO	Multiple	Description	District	NHPP	\$	\$	\$	
	-				Insters	state Paveme	ent subtotal ►	\$ -	\$ -	\$ -	◄ 90% Federal + 10% Non-Federal
Non-Interstate P	avement										
	Non-Interstate Pavement	608493	Boston Region	Topsfield	TOPSFIELD- RESURFACING AND RELATED WORK ON ROUTE 1	4	NHPP	\$ 9,119,040	\$ 7,295,232	\$ 1,823,808	Construction
	Non-Interstate Pavement	608495	Boston Region	Multiple	CONCORD- LEXINGTON- LINCOLN- RESURFACING AND RELATED WORK ON ROUTE 2A	4	NHPP	\$ 3,171,840	\$ 2,537,472	\$ 634,368	Construction
	Non-Interstate Pavement	608498	Boston Region	Multiple	HINGHAM- WEMOUTH- BRAINTREE- RESURFACING AND RELATED WORK ON ROUTE 53	5	NHPP	\$ 7,929,600	\$ 6,343,680	\$ 1,585,920	Construction
					Non-Inters	state Paveme	ent subtotal 🕨	\$ 20,220,480	\$ 16,176,384	\$ 4,044,096	80% Federal + 20% Non-Federal
Roadway Impro	vements										
	Roadway Improvements	Project #	MPO	N/A	Description	District	STP	\$	\$	\$	
					Roadway	Improveme	nts subtotal 🕨	s -	\$-	\$-	80% Federal + 20% Non-Federal
 Safety Improver 											
	Safety Improvements	Project #	MPO	Multiple	Description	District	STP	\$ -	\$ -	\$ ⁻	
					Safety	Improveme	nts subtotal 🕨	\$ -	\$ -	\$ -	 Funding Split Varies by Funding Source
Section 2B / Stat	e Prioritized Mod	ernization Pro	jects								
ADA Retrofits								-	-	-	
	ADA Retrofits	Project #	Statewide	Multiple	Description	4	STP	\$	\$	\$	
						ADA Retro	fits subtotal 🕨	\$ -	\$ -	\$ -	80% Federal + 20% Non-Federal
Intersection Imp	rovements		1								
	Intersection Improvements	608566	Boston Region	Marlborough	MARLBOROUGH- IMPROVEMENTS AT ROUTE 20 (EAST MAIN STREET) AT CURTIS AVENUE	3	HSIP	\$ 2,784,000	\$ 2,505,600	\$ 278,400	Construction / PSAC score 51.5
	Intersection Improvements	608567	Boston Region	Peabody	PEABODY- IMPROVEMENTS AT ROUTE 114 AT SYLVAN STREET, CROSS STREET, NORTHSHORE MALL, LORIS ROAD, ROUTE 128 INTERCHANGE AND ESQUIRE DRIVE	4	HSIP	\$ 2,784,000	\$ 2,505,600	\$ 278,400	Construction / PSAC score 61.5
	Intersection Improvements	607342	Boston Region	Milton	MILTON-INTERSECTION & SIGNAL- IMPROVEMENTS @ ROUTE 28 (RANDOLPH- AVENUE) & CHICKATAWBUT ROAD	€	HSIP	- <mark>\$ 1,531,200</mark>	\$ 1,378,080	\$ 153,120	Construction / PSAC score 43 Project moved to FFY 2019
	Intersection Improvements	608569	Boston Region	Quincy	QUINCY- INTERSECTION IMPROVEMENTS AT ROUTE 3A (SOUTHERN ARTERY) AND BROAD STREET	6	HSIP	\$ 2,784,000	\$ 2,505,600	\$ 278,400	Construction / PSAC score 55
					Intersection	Improveme	nts subtotal 🕨	\$ 8,352,000	\$ 7,516,800	\$ 835,200	 Funding Split Varies by Funding Source
Intelligent Trans	portation System	s								_	
	Intelligent Transportation	Project #	MPO	Municipalities	Description	District	NFP	\$	\$	\$	

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2021 Boston Region Transportation Improvement Program

naioutos a new	unding category		aken as denoted	,							
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID N	Metropolitan 7 Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable: a) Planning / Des / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of enti receiving a transfer; f) name of entity paying the non-state non-fede match; g) earmark details; h) TAP project proponent; i) other information
Roadway Recons	struction										
	Roadway Reconstruction	607901	Boston Region	Dedham	DEDHAM- PEDESTRIAN IMPROVEMENTS ALONG ELM STREET & RUSTCRAFT ROAD CORRIDORS	6	CMAQ	\$ 2,581,113	\$ 2,064,890	\$ 516,223	Construction / PSAC score 51.25
MENDMENT:Add	Roadway Reconstruction	608911	Boston Region	Belmont	BELMONT- IMPROVEMENTS AT WELLINGTON ELEMENTARY SCHOOL	4	TAP	\$ 1,243,750	\$ 995,000	\$ 248,750	
	Roadway Reconstruction	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	NFP	\$ 37,500,000	\$ 30,000,000	\$ 7,500,000	Construction / Total Project Cost = \$270,000,000 / AC YR of 6 / PSAC score 49
		-				Reconstructi	on subtotal >	s 41,324,863	\$ 33,059,890	\$ 8,264,973	80% Federal + 20% Non-Federal
Section 2C / Stat	e Prioritized Expa	ansion Projec	ts					.	·		·
Bicycles and Pe	lestrians										
	Bicycles and Pedestrians	607329	Boston Region	Multiple	WAKEFIELD- LYNNFIELD- RAIL TRAIL EXTENSION, FROM THE GALVIN MIDDLE SCHOOL TO LYNNFIELD/PEABODY T.L.	4	CMAQ	\$ 7,084,000	\$ 5,667,200	\$ 1,416,800	Construction / PSAC score 32.5
					Bicycles a	nd Pedestria	ns subtotal >	\$ 7,084,000	\$ 5,667,200	\$ 1,416,800	80% Federal + 20% Non-Federal
Capacity						1	1				
	Capacity	Project #	MPO	Municipalities	Description	District	CMAQ	\$	\$	\$	
						Capac	ity subtotal >	\$ -	\$-	\$-	 Funding Split Varies by Funding Source
Section 3 / Plann			ghs								
Planning / Adjus		oughs				1	1	-	-	-	
	Planning / Adjustments / Pass-throughs	Project #	Statewide	Multiple	ABP GANS Repayment	Multiple	NHPP	\$	\$	\$	
					Other S	Statewide Iter	ms subtotal 🕨	\$ -	\$-	\$-	 Funding Split Varies by Funding Source
Section 4 / Non I	ederally Aided P	roiects						-	-	-	
Non-Federally Ai	-										
· · · · · ·	Non Federal Aid	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	NFA	\$ 18,112,483		\$ 18,112,483	Construction / Total Project Cost = \$270,000,000 / AC YF of 6 / PSAC score 49
						Ion-Federal	Aid subtotal►	s 18,112,483		\$ 18 112 483	■100% Non-Federal
					I			\$ 10,112,400		φ 10,112,400	

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality action with this Regulation and be found at the following link on the MassDOT Highway Division website: http://www.massdot.tatle.ma.us/Highway/Baggers/main.aspx

ndicates a projec											
ndicates a projec	t moved out to	another TI	P element (cos	t not reflected	d in total)						
ndicates a new a ndicates a new f	iddition to the	TIP (action t	taken as denote	ed)							
Amendment /		y MassDOT	Metropolitan	Municipality	MassDOT	MassDOT	Funding	Total	Federal	Non-Federal	
Adjustment Type ▼	Program ▼	Project ID ▼		Name 🔻	Project Description ▼		Source ▼	Programmed Funds ▼	Funds ▼	Funds ▼	Additional Information ▼ Press Information as follows, if applicable: Construction; b) total project cost and funding sources used; c) adva construction status; d) MPO project soore; o) name of entity receiving transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; I) other information
Bridge Program /	On-System (NH	S)									
AMENDMENT:Add Funding Source	Bridge Program	604173	Boston Region	Boston	BOSTON- BRIDGE REPLACEMENT, B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR	6	NHPP-On	\$ 13,480,113	\$ 10,784,090	\$ 2,696,023	AC Year 6 of 6, Total Cost \$157,546,729; City of Boston Contribution: \$14,444,195.50; and \$1,837,500 Non-Federal funds = Total Project Cost: \$174,000,000.
MENDMENT:Add Project	Bridge Program	605313	Boston Region	Natick	NATICK- BRIDGE REPLACEMENT, N-03-020, ROUTE 27 (NORTH MAIN STREET) OVER ROUTE 9 (WORCESTER STREET) AND INTERCHANGE IMPROVEMENTS	3	NHPP-On	\$ 6,958,000	\$ 5,566,400	\$ 1,391,600	AC Year 2 of 2, Total Cost \$11,880,000
AMENDMENT:Move Project - (FROM 2021)	Bridge Program	608703	Boston Region	Wilmington	WILMINGTON- BRIDGE REPLACEMENT, W-33 029 (2KV), ST 129 LOWELL STREET OVER I 93	3. 4	NHPP-On	\$ 17,137,840	\$ 13,710,272	\$ 3,427,568	
	Bridge Program	606728	Boston Region	Boston	BOSTON- SUPERSTRUCTURE REPAIRS ON B-16-365, BOWKER OVERPASS OVER STORROW DRIVE (EB)	6	NHPP-On	\$ 24,009,680	\$ 19,207,744	\$ 4,801,936	Construction
					Bridge Program / On	-System (NF	IS) subtotal ►	\$ 61,585,633	\$ 49,268,506	\$ 12,317,127	 Funding Split Varies by Funding Source
Bridge Program /	On-System (No	n-NHS)									
	Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP-Off	\$	\$	\$	
					Bridge Program / On-Sys	em (Non-NH	IS) subtotal ►	ş -	\$-	\$-	■ 80% Federal + 20% Non-Federal
Bridge Program /	Systematic Mai	ntenance									
	Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP-On	\$	- \$	- \$	
					Bridge Program / Systemat	ic Maintenar	nce subtotal ►	\$ -	\$-	\$-	 Funding Split Varies by Funding Source
Interstate Pavem	ant										
	Interstate Pavement	608210	Boston Region	Multiple	FOXBOROUGH- PLAINVILLE- WRENTHAM- FRANKLIN- INTERSTATE MAINTENANCE & RELATED WORK ON I-495	5	NHPP	\$ 11,497,920	- \$ 10,348,128	\$ 1,149,792	Construction
	1		-1		Inster	state Pavem	ent subtotal 🕨	\$ 11,497,920	\$ 10,348,128	\$ 1,149,792	◄ 90% Federal + 10% Non-Federal
►Non-Interstate Pa	vement										
- non-interstate Fa	Non-Interstate Pavement	608817	Boston Region	Multiple	SALEM- LYNN- RESURFACING AND RELATED WORK ON ROUTE 107	4	NHPP	\$ 2,566,500	\$ 2,053,200	\$ 513,300	Construction
	Non-Interstate Pavement	608818	Boston Region	Danvers	DANVERS- RESURFACING AND RELATED WORK ON ROUTE 114	4	NHPP	\$ 1,916,320	\$ 1,533,056	\$ 383,264	Construction
	1 avoinont					state Pavem	ent subtotal 🕨	\$ 4,482,820	\$ 3,586,256	\$ 896,564	◄ 80% Federal + 20% Non-Federal
	ements										
Roadway Improv			MPO	N/A	Description	5	STP	\$	\$	\$	
► Roadway Improv	Roadway Improvements	Project #					nto oubtotol b	\$ -	s -	s -	80% Federal + 20% Non-Federal
Roadway Improv	Roadway	Project #			Roadway	Improveme	nis subiolai 🕨	Ψ -	Ψ	÷	
 Roadway Improv Safety Improvem 	Roadway Improvements ents	Project #			Roadway	Improveme		· · · ·	Ŷ	•	
	Roadway Improvements	Project # Project #	MPO	N/A	Roadway Description	Multiple	HSIP	\$-	\$ ⁻	\$ ⁻	

2018	State	vide 1	ranspo	ortatio	n Improvement P	rogra	m				
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan	Municipality Name ▼	MassDOT Project Description ▼	MassDOT	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows. If applicable: a) Planning / Design / or Construction; b) total project and funding sources used; c) advance construction status; d) MPO project score; e) name of entity rece a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project proponent; i) other information
	Bridge Program		1				NHPP-On				
	Bridge Program						NHPP-On				
	Bridge Program						NHPP-On				
	Bridge Program Bridge Program						NHPP-On NHPP-On				
	Blidge Frogram				Bridge Program / On-S	ystem (NHS)		\$ -	\$ -	\$ -	 Funding Split Varies by Funding Source
Bridge Program / (-NHS)									1
	Bridge Program Bridge Program						NHPP-Off NHPP-Off				
	Bridge Program						NHPP-Off				
			1		Bridge Program / On-Syster	n (Non-NHS)	subtotal ►	\$-	\$ -	\$ -	✓ 80% Federal + 20% Non-Federal
Bridge Program / S	Systematic Main	tenance			DISTRICT 2-SYSTEMATIC MAINTENANCE						
MENDMENT:Remove oject	Bridge Program	607959	Statewide	Multiple	AT VARIOUS LOCATIONS	2	NHPP-On	\$ 1,564,622	<mark>\$ 1,251,698</mark>	<mark>\$ 312,924</mark>	
	Bridge Program	607905	Statewide	Multiple	DISTRICT 3- BRIDGE MAINTENANCE AT VARIOUS LOCATIONS	3	NHPP-On	\$ 1,404,000	\$ 1,123,200	\$ 280,800	
	Bridge Program	607898	Statewide	Multiple	DISTRICT 5 - BRIDGE CLEANING ALONG I- 495, ROUTE 25 ROUTE 6 AND ROUTE 28 Bridge Program / Systematic	5		\$ 1,964,444 \$ 4,933,066	Ŷ	Ŷ	 Funding Split Varies by Funding Source
Interstate Pavemer	nt Interstate Pavement	608209	Statewide	Multiple	LITTLETON- WESTFORD-INTERSTATE MAINTENANCE AND RELATED WORK ON I-	3	NHPP	\$ 17,888,000	\$ 16,099,200	\$ 1,788,800	Construction / Includes \$250,000 of stormwa
	Interstate Pavement				405		NHPP				
	Interstate Pavement						NHPP				
	Interstate Pavement						NHPP				
	Interstate Pavement						NHPP				
					Instersta	te Pavement	subtotal ►	\$ 17,888,000	\$ 16,099,200	\$ 1,788,800	90% Federal + 10% Non-Federal
Non-Interstate Pav	Non-Interstate								1		
	Pavement						NHPP				
MENDMENT:Remove	Non-Interstate Pavement	608488	Statewide	Multiple	AMHERST- LEVERETT- SUNDERLAND- RESURFACING AND RELATED WORK ON ROUTE 63	2	NHPP	\$ 5,074,590	\$ 4,059,672	<mark>\$ 1,014,918</mark>	Construction
	Non-Interstate Pavement						NHPP				
	Non-Interstate Pavement						NHPP				
	Non-Interstate Pavement						NHPP				
	Non-Interstate Pavement						NHPP				
	Non-Interstate						NHPP			1	

Amendment /	STIP	MassDOT	Metropolitan	Municipality	MassDOT	MassDOT	Funding	Tota	al	Federal	Non-Federal	
Adjustment Type ▼	Program ▼	Project ID ▼	Planning Organization ▼	Name ▼	Project Description ▼	District ▼			grammed	Funds ▼	Funds ▼	Additional Information ▼ Present information as follows: if applicable: a) Planning / Design / or Construction; b) total project co and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiv a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project proponent; i) other information
	Non-Interstate Pavement	608455	Statewide	Multiple	PLYMOUTH- KINGSTON- CARVER- PLYMPTON- RESURFACING AND RELATED WORK ON ROUTE 44 (FROM MM 28.8 TO 26.4)	5	NHPP	\$	10,789,920	\$ 8,631,936	\$ 2,157,984	Construction
	Non-Interstate Pavement						NHPP					
					Non-Intersta	te Pavement	subtotal ►	\$	15,864,510	\$ 12,691,608	\$ 3,172,902	80% Federal + 20% Non-Federal
Roadway Improv	ements	T	1	1	AYER- NATICK- LEOMINSTER-					1	T	<u> </u>
	Roadway Improvements	607993	Statewide	Multiple	WORCESTER- STORMWATER IMPROVEMENTS ALONG ROUTE 2, ROUTE 9, ROUTE 12, ROUTE 2A, ROUTE 110, ROUTE 111 AND L290	3	STP-TE	\$	1,215,000	\$ 972,000	\$ 243,000	Construction
	Roadway Improvements	607995	Statewide	Multiple	LOWELL- CHELMSFORD- ANDOVER- STORMWATER IMPROVEMENTS ALONG ROUTE 28 AND I-495	4	STP-TE	\$	2,160,000	\$ 1,728,000	\$ 432,000	Construction
	Roadway Improvements						STP					
					Roadway In	nprovements	subtotal <	\$	3,375,000	\$ 2,700,000	\$ 675,000	80% Federal + 20% Non-Federal
Safety Improvem			1				1	1		1	1	
	Safety Improvements						STP					
	Safety Improvements						HSIP					
	Safety Improvements	608204	Statewide	Multiple	ATTLEBORO TO NORWOOD- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF I-95	5	HSIP	\$	5,137,288	\$ 4,623,559	\$ 513,729	Construction
	Safety Improvements	607916	Statewide	Multiple	FALL RIVER TO RANDOLPH- GUIDE & TRAFFIC SIGN REPLACEMENT ON A SECTION OF ROUTE 24	5	HSIP	\$	2,225,445	\$ 2,002,901	\$ 222,545	Construction / Total Project Cost is \$8,637,15 AC YR 2 of 2
	Safety Improvements	608833	Statewide	Multiple	PLACEHOLDER - HIGH RISK RURAL ROAD PROJECT	Multiple	HSIPR	\$	2,273,676	\$ 2,046,308	\$ 227,368	Construction
	Safety Improvements	607919	Statewide	Multiple	BOLTON TO LOWELL- GUIDE & TRAFFIC SIGN REPLACEMENT ON A SECTION OF INTERSTATE 495	Multiple	HSIP	\$	5,886,774	\$ 5,298,097	\$ 588,677	Construction
					Safety In	nprovements	subtotal ►	\$	15,523,183	\$ 13,970,865	\$ 1,552,318	 Funding Split Varies by Funding Source
Section 2B / State	Prioritized Mod	ernization Pro	jects									
ADA Retrofits		1										
	ADA Retrofits	Project #	MPO	Municipalities	Description	District	STP	\$	-	\$ -	\$-	
	ADA Retrofits	Project #	MPO	Municipalities	Description	District	STP	\$		Ŷ	\$ -	
					Ą	DA Retrofits	subtotal >	\$	-	\$-	\$ -	◀ 80% Federal + 20% Non-Federal
Intersection Impro								1		1		
	Intersection Improvements						CMAQ					
	Intersection Improvements						HSIP					
	Intersection Improvements						HSIP					
	Intersection Improvements	608295	Statewide	Multiple	DISTRICT 5- IMPLEMENTATION OF FLASHING YELLOW ARROW AT VARIOUS TRAFFIC SIGNALS	5	HSIP	\$	2,371,200	\$ 2,134,080	\$ 237,120	Construction

2018			_		n Improvement P			Tatal	Federal	Non Federal	
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <u>Present information as follows: if applicable:</u> a) Planning / Design / or Construction; b) total project co: and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receivi a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project proponent; i) other information
	Intersection Improvements	608581	Statewide	Multiple	STATEWIDE-VARIOUS SAFETY STRATEGIES TO ADDRESS SHSP-TO BE DETERMINED (2018)	Multiple	HSIP	\$ 4,000,000	0 _{\$} 3,600,000	\$ 400,000	Construction
	Intersection Improvements						CMAQ				
					Intersection In	nprovements	s subtotal 🕨	\$ 6,371,200) \$ 5,734,080	\$ 637,120	 Funding Split Varies by Funding Source
► Intelligent Transpo	ortation Systems	3						1			
AMENDMENT:Remove Funding Source	Intelligent Transportation Systems	608607	Statewide	Multiple	DISTRICTS 3 AND 5 - ITS EQUIPMENT (CCTV CAMERAS, TRAFFIC SENSORS, AND VMS) FOR HIGHWAY OPERATIONS	Multiple	NHPP	\$ 1,124,000	0 _{\$} 899,200	<mark>\$</mark> 224,800	Construction / Total Project Cost = \$6,250,000 / AC YR 2 of 2
	Intelligent Transportation Systems	606938	Statewide	Multiple	DISTRICTS 4 AND 6 - EXPANSION OF ITS EQUIPMENT (CCTV CAMERAS, TRAFFIC SENSORS, AND VMS) FOR HIGHWAY OPERATIONS	Multiple	NHPP	\$ 6,250,000	0 \$	\$ 1,250,000	Construction
	Intelligent Transportation Systems	607487	Statewide	Multiple	DISTRICTS 3 AND 5 - EXPANSION OF ITS EQUIPMENT (CCTV CAMERAS, TRAFFIC SENSORS, AND VMS) FOR HIGHWAY OPERATIONS	Multiple	NHPP	\$ 5,126,000	0 \$ 4,100,800	\$ 1,025,200	Construction / Total Project Cost = \$6,250,000 / AC YR 1 of 2
					Intelligent Transport	ation System	n subtotal 🕨	\$ 12,500,000) \$ 10,000,000	\$ 2,500,000	◀ 80% Federal + 20% Non-Federal
► Roadway Reconst		1			1	1	1				
	Roadway Reconstruction						CMAQ				
	Roadway Reconstruction						TAP				
	Roadway Reconstruction						CMAQ				
	Roadway Reconstruction						TAP				
					Roadway R	econstruction	n subtotal 🕨	\$ -	\$-	\$-	80% Federal + 20% Non-Federal
Section 2C / State	Prioritized Expa	insion Project	ts								
► Bicycles and Pede	1	T		Т		1	т	I		Т	
	Bicycles and Pedestrians						CMAQ				
	Bicycles and Pedestrians						CMAQ				
	Bicycles and Pedestrians						CMAQ				
					Bicycles and	d Pedestrians	s subtotal 🕨	\$ -	\$-	\$-	80% Federal + 20% Non-Federal
► Capacity	Т	T		T		Т	Т	1		T	1
	Capacity	Project #	MPO	Municipalities	Description	District	CMAQ	\$-	\$ -	\$ -	
	Capacity	Project #	MPO	Municipalities	Description	District	NHPP	\$-	•	\$-	
						Capacity	y subtotal ►	\$ -	\$-	\$-	 Funding Split Varies by Funding Source
Section 3 / Plannin			gns								
► Planning / Adjustm	Planning /	oughs									
	Adjustments / Pass-throughs	ABPGAN	Statewide	Multiple	ABP GANS Repayment	Multiple	NHPP	\$ 62,596,967	62,596,967	\$ -	

2018	State	wide 1	Franspo	ortatio	n Improvement P	rogra	am				
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cos and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receivin a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project proponent; i) other information
	Planning / Adjustments / Pass-throughs	ABPGAN	Statewide	Multiple	ABP GANS Repayment	Multiple	STP-BR- OFF	\$ 388,033	\$ 388,033	\$-	
	Planning / Adjustments / Pass-throughs	EWO	Statewide	Multiple	Award adjustments, change orders, etc.	Multiple	CMAQ	\$ 6,250,000	\$ 5,000,000	\$ 1,250,000	
	Planning / Adjustments / Pass-throughs	EWO	Statewide	Multiple	Award adjustments, change orders, etc.	Multiple	NHPP	\$ 16,250,000	\$ 13,000,000	\$ 3,250,000	
	Planning / Adjustments / Pass-throughs	EWO	Statewide	Multiple	Award adjustments, change orders, etc.	Multiple	STP	\$ 13,750,000	\$ 11,000,000	\$ 2,750,000	
	Planning / Adjustments / Pass-throughs	EWO	Statewide	Multiple	Award adjustments, change orders, etc.	Multiple	STP-BR- OFF	\$ 1,250,000	\$ 1,000,000	\$ 250,000	
AMENDMENT:Add Project	Planning / Adjustments / Pass-throughs	FPIRT	Statewide	Multiple	Flex to Rail & Transit for Freight Plan Implementation	Multiple	NFP	\$ 2,245,873	\$ 1,796,698	\$	
	Planning / Adjustments / Pass-throughs	UPWP19	Statewide	Multiple	Metropolitan Planning	Multiple	PL	\$ 9,825,026	\$ 7,860,021	\$ 1,965,005	
	Planning / Adjustments / Pass-throughs	UPWP19	Statewide	Multiple	Metropolitan Planning	Multiple	SPR	\$ 1,012,803	\$ 810,242	\$ 202,561	
	Planning / Adjustments / Pass-throughs	SPR118	Statewide	Multiple	State Planning and Research Work Program I (SPR I), Planning	' Multiple	SPR	\$ 13,033,371	\$ 10,426,697	\$ 2,606,674	
	Planning / Adjustments / Pass-throughs	SPR218	Statewide	Multiple	State Planning and Research Work Program II, (SPR II), Research	Multiple	RD	\$ 4,500,000	\$ 3,600,000	\$ 900,000	
	Planning / Adjustments / Pass-throughs	RRC18	Statewide	Multiple	Railroad Crossings	Multiple	RRHE	\$ 3,333,333	\$ 3,000,000	\$ 333,333	
	Planning / Adjustments / Pass-throughs	RRC18	Statewide	Multiple	Railroad Crossings	Multiple	RRPD	\$ 1,388,889	\$ 1,250,000	\$ 138,889	
AMENDMENT:Increase Cost	Planning / Adjustments / Pass-throughs	SRT18	Statewide	Multiple	Recreational Trails	Multiple atewide Items	REC	\$ 3,149,386	Ť	Ý	 Funding Split Varies by Funding Source

Other Statewide Items subtotal ► \$ 138,973,681 \$ 124,248,167 \$ 14,725,514 < Funding Split Varies by Funding Source

Section 4 / Non Federally Aided Pro	jects									
Non-Federally Aided Projects										-
Non Federal Aid	Project #	MPO	Municipalities	Description	District	NFA	\$-		ş -	
Non Federal Aid	Project #	MPO	Municipalities	Description	District	NFA	\$-		s -	
II				No	on-Federal Aid	subtotal►	\$ -		\$ -	■100% Non-Federal
2018 Summary							TIP Section 1 -	TIP Section 4:	Total of All	
							3: ▼	•	Projects 🔻	
						Total >	s 233,328,640			 Total Spending in Region
						i oldi 🕨	\$ 233,320,040	S -	\$233.328.640	

Amendment /	STIP	MassDOT	Metropolitan	Municipality	MassDOT	MassDOT	Funding	Total	Federal	Non-Federal	
Adjustment Type ▼	Program ▼	Project ID ▼		Name ▼		District ▼		Programmed Funds ▼		Funds ▼	Additional Information ▼ Present information as follows, if applicable; a) Planning / Design / or Construction; b) total project co and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiv a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project proponent; i) other information
	Intersection Improvements						HSIP				
	Intersection						HSIP				
	Improvements Intersection										
	Improvements Intersection										
	Improvements						HSIP				
	Intersection Improvements						HSIP				
	Intersection Improvements						HSIP				
	Intersection Improvements						HSIP				
	Intersection						HSIP				
	Improvements Intersection						HSIP				
	Improvements Intersection Improvements	608582	Statewide	Multiple	STATEWIDE-VARIOUS SAFETY STRATEGIES TO ADDRESS SHSP - TO BE DETERMINED IN CONSULTATION WITH FHWA IN 2019	Multiple	HSIP	\$ 1,612,203	\$ 1,450,983	\$ 161,220	Construction / Total Project Cost \$4,050,000 / Safety Improvements Program and Intersection Improvements Program
	Intersection Improvements						HSIP				
					Intersection	Improvemer	ts subtotal ►	\$ 2,112,203	\$ 1,850,983	\$ 261,220	 Funding Split Varies by Funding Source
Intelligent Transpo					DISTRICTS 3 AND 5 - EXPANSION OF ITS						
	Intelligent Transportation Systems	607487	Statewide	Multiple	EQUIPMENT (CCTV CAMERAS, TRAFFIC SENSORS, AND VMS) FOR HIGHWAY OPERATIONS	Multiple	NHPP	\$ 1,124,000	\$ 899,200	\$ 224,800	Construction / Total Project Cost = \$6,250,000 AC YR 2 of 2
	Intelligent Transportation Systems	608141	Statewide	Multiple	STATEWIDE - EXPANSION OF TIS EQUIPMENT (CCTV CAMERAS, TRAFFIC SENSORS, AND VMS) FOR HIGHWAY OPERATIONS	Multiple	NHPP	\$ 11,126,000	\$ 8,900,800	\$ 2,225,200	Construction
DJUSTMENT:Change unding Source	Intelligent Transportation Systems	608838	Statewide	Multiple	STATEWIDE - EXPANSION OF HIGHWAY OPERATIONS CENTER INCIDENT DETECTION SYSTEMS	Multiple	NFP	\$ 1,500,000	\$ 1,200,000	\$ 300,000	Construction
					Intelligent Transpo	ortation Syste	m subtotal >	\$ 13,750,000	\$ 11,000,000	\$ 2,750,000	■ 80% Federal + 20% Non-Federal
Roadway Reconstr	uction Roadway						01410				
	Reconstruction Roadway						CMAQ				
	Reconstruction						CMAQ				
	Roadway Reconstruction						CMAQ				
	Roadway Reconstruction						CMAQ				
	Roadway Reconstruction						TAP				
	Roadway						TAP				
	Reconstruction	1	I	1		Reconstruction			\$-	\$-	■ 80% Federal + 20% Non-Federal

Bicycles and Pedestrians

2019	State	Statewide		ortatio	n Improvement Pro	ograr	n				
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows. if applicable: a Planning / Design / or Construction; b) total project and funding sources used; c) advance construction status; d) MPO project score; e) name of entity rece a transfer; f) name of entity paying the non-state nc federal match; g) earmark details; h) TAP project proponent; i) other information
	Bicycles and Pedestrians										
	Bicycles and Pedestrians										
	Bicycles and Pedestrians										
	Bicycles and Pedestrians										
					Bicycles a	nd Pedestria	ns subtotal ►	\$ -	\$-	\$-	80% Federal + 20% Non-Federal
Capacity	Capacity	Drain et d'	MPO	Municipalitie	Description	District	CMAQ	\$ -	_		
	Capacity	Project #		Municipalities	Description			•	\$ -	\$ -	
	Capacity	Project #	MPO	Municipalities	Description	District	NHPP	\$ - \$ -	\$ - \$ -	\$ - \$ -	 Funding Split Varies by Funding Sour
Section 3 / Planni	ng / Adjustments	/ Pass-throug	ghs			Oupuo		Þ	V	ļ ¥	
Planning / Adjust	ments / Pass-thro	oughs									
	Planning / Adjustments / Pass-throughs	ABPGAN	Statewide	Multiple	ABP GANS Repayment	Multiple	NHPP	\$ 65,615,392	\$ 65,615,392	\$-	
	Planning / Adjustments / Pass-throughs	ABPGAN	Statewide	Multiple	ABP GANS Repayment	Multiple	STP-BR-OFF	\$ 399,608	\$ 399,608	\$ -	
	Planning / Adjustments / Pass-throughs	EWO	Statewide	Multiple	Award adjustments, change orders, etc.	Multiple	STP	\$ 31,250,000	\$ 25,000,000	\$ 6,250,000	
AMENDMENT:Add Project	Planning / Adjustments / Pass-throughs	FPIRT	Statewide	Multiple	Flex to Rail & Transit for Freight Plan Implementation	Multiple	NFP	\$ 2,526,606	<mark>\$</mark> 2,021,285	<mark>\$</mark> 505,321	
	Planning / Adjustments / Pass-throughs	MRTDM19	Statewide	Multiple	MassRides: Travel Demand Management	Multiple	CMAQ	\$ 3,125,000	\$ 2,500,000	\$ 625,000	
	Planning / Adjustments / Pass-throughs	MREDU19	Statewide	Multiple	MassRides: SRTS Education	Multiple	TAP	\$ 200,000	\$ 160,000	\$ 40,000	
	Planning / Adjustments / Pass-throughs	UPWP20	Statewide	Multiple	Metropolitan Planning	Multiple	PL	\$ 9,825,026	\$ 7,860,021	\$ 1,965,005	
	Planning / Adjustments / Pass-throughs	UPWP20	Statewide	Multiple	Metropolitan Planning	Multiple	SPR	\$ 1,012,803	\$ 810,242	\$ 202,561	
	Planning / Adjustments / Pass-throughs	SPR119	Statewide	Multiple	State Planning and Research Work Program I, (SPR I), Planning	Multiple	SPR	\$ 13,033,371	\$ 10,426,697	\$ 2,606,674	
	Planning / Adjustments / Pass-throughs	SPR219	Statewide	Multiple	State Planning and Research Work Program II, (SPR II), Research	Multiple	RD	\$ 4,500,000	\$ 3,600,000	\$ 900,000	
	Planning / Adjustments / Pass-throughs	RRC19	Statewide	Multiple	Railroad Crossings	Multiple	RRHE	\$ 2,222,222	\$ 2,000,000	\$ 222,222	

Statewide Transportation Improvement Program 2019 Metropolitan MassDOT MassDOT Municipality MassDOT Funding Non-Federal Amendment / STIP Total Federal Additional Information ▼ Adjustment Type **V** Project ID ▼ Planning Program ▼ Project District ▼ Source ▼ Funds **V** Name **v** Programmed Funds ▼ Present information as follows. if applicable: a) Organization V Description ▼ Funds **V** Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state nonfederal match; g) earmark details; h) TAP project proponent; i) other information Planning / Adjustments / RRC19 Statewide Multiple Railroad Crossings Multiple RRPD \$ 2,000,000 **\$** 1,800,000 \$ 200,000 Pass-throughs Planning / AMENDMENT:Increase Adjustments / SRT19 Statewide Multiple Recreational Trails Multiple REC \$ 3,149,386 2,519,509 \$ 629,877 ¢ Cost Pass-throughs

Other Statewide Items subtotal ► \$138,859,415 \$124,712,754 \$ 14,146,661 < Funding Split Varies by Funding Source

Non-Federally Aided Pro	ojects							-			
Non	Federal Aid	Project #	MPO	Municipalities	Description	District	NFA	\$-		\$-	
Non	Federal Aid	Project #	MPO	Municipalities	Description	District	NFA	\$-		\$ -	
						Non-Federal A	Aid subtotal►	\$ -		\$-	◀100% Non-Federal
019 Summary	V							TIP Section 1	TIP Section 4:	Total of All	
	y							3: ▼	▼	Projects ▼	
							Total ►	\$184,604,297	\$ -	\$184,604,297	 Total Spending in Region
						Ead	orol Eurodo 🕨	\$161,713,660			 Total Federal Spending in Region

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highway/flaggers/main.aspx

					n Improvement Pr						
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows. if applicable: a) Planning / Design / or Construction; b) total project cor and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receivi a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project proponent; i) other information
Roadway Recons	truction										
	Roadway Reconstruction						TAP				
	Roadway						TAP				
	Reconstruction						TAP				
	Roadway Reconstruction						TAP				
	Roadway						TAP				
	Reconstruction Roadway										
	Reconstruction						NHPP				
	Roadway Reconstruction						NHPP				
	Roadway						NHPP				
	Reconstruction									•	
0 4' 00 / 04 - 4-	Dui auitina d France				Roadway	Reconstructio	n subtotal 🕨	\$ -	\$-	\$-	■ 80% Federal + 20% Non-Federal
Section 2C / State		nsion Projects	5								
Bicycles and Ped	Bicycles and										
	Pedestrians						CMAQ				
	Bicycles and						CMAQ				
	Pedestrians Bicycles and										
	Pedestrians						CMAQ				
	Bicycles and Pedestrians						CMAQ				
	Bicycles and						CMAQ				
	Pedestrians						CINAQ				
	Bicycles and Pedestrians						CMAQ				
					Bicycles a	and Pedestriar	is subtotal >	\$ -	\$-	\$-	◀ 80% Federal + 20% Non-Federal
Capacity		ú	1	n -	1	1		T	1	ľ	1
	Capacity	Project #	MPO	Municipalities	Description	District	CMAQ	\$-	\$ -	\$ -	
	Capacity	Project #	MPO	Municipalities	Description	District	NHPP	s -	s -	\$ -	
	cupuony	1.10,000.		maniopanioo			ty subtotal ►		s -	•	 Funding Split Varies by Funding Source
Section 3 / Planni	na / Adjustments	/ Pass-throug	hs			Capaci		\$	I¥ -	· · ·	
 Planning / Adjusti 		-	110								
- i lanning / Aujust	Planning /										
	Adjustments / Pass-throughs	ABPGAN	Statewide	Multiple	ABP GANS Repayment	Multiple	NHPP	\$ 103,925,000	\$ 103,925,000	\$ ⁻	
	Planning / Adjustments / Pass-throughs	ABPGAN	Statewide	Multiple	ABP GANS Repayment	Multiple	STP-BR- OFF	\$ 350,000	\$ 350,000	\$ -	
	Planning / Adjustments / Pass-throughs	EWO	Statewide	Multiple	Award adjustments, change orders, etc.	Multiple	STP	\$ 31,250,000	\$ 25,000,000	\$ 6,250,000	
AMENDMENT:Add	Planning / Adjustments /	FPIRT	Statewide	Multiple	Flex to Rail & Transit for Freight Plan	Multiple	NFP	\$ 2,807,340	s 2,245,872	s 561,468	

Amendment /	STIP	MassDOT	Metropolitan	Municipality	MassDOT	MassDOT	Eunding	Total	1	Federal	Non-Federal	
djustment Type ▼	Program ▼	Project ID ▼		Name ▼	Massbor Project Description▼			Funds	mmed		Funds ▼	Additional Information ▼ Present information as follows. it applicable: a) Planning / Design / or Construction; b) total project cos and funding sources used: c) advance construction status; d) MPO project score: e) name of entity receivi a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project proponent; i) other information
	Planning / Adjustments / Pass-throughs	MRTDM19	Statewide	Multiple	MassRides: Travel Demand Management	Multiple	CMAQ	\$ 3,1	125,000	\$ 2,500,000	\$ 625,000	
	Planning / Adjustments / Pass-throughs	MREDU19	Statewide	Multiple	MassRides: SRTS Education	Multiple	TAP	\$2	200,000	\$ 160,000	\$ 40,000	
	Planning / Adjustments / Pass-throughs	UPWP21	Statewide	Multiple	Metropolitan Planning	Multiple	PL	\$ 9,8	325,026	\$ 7,860,021	\$ 1,965,005	
	Planning / Adjustments / Pass-throughs	UPWP21	Statewide	Multiple	Metropolitan Planning	Multiple	SPR	\$ 1,0	012,803	\$ 810,242	\$ 202,561	
	Planning / Adjustments / Pass-throughs	SPR120	Statewide	Multiple	State Planning and Research Work Program I, (SPR I), Planning	Multiple	SPR	\$ 13,0	033,371	\$ 10,426,697	\$ 2,606,674	
	Planning / Adjustments / Pass-throughs	SPR220	Statewide	Multiple	State Planning and Research Work Program II, (SPR II), Research	Multiple	RD	\$ 4,5	500,000	\$ 3,600,000	\$ 900,000	
	Planning / Adjustments / Pass-throughs	RRC20	Statewide	Multiple	Railroad Crossings	Multiple	RRHE	\$ 1,1	111,111	\$ 1,000,000	\$	
	Planning / Adjustments / Pass-throughs	RRC20	Statewide	Multiple	Railroad Crossings	Multiple	RRPD	\$ 1,1	111,111	\$ 1,000,000	\$ 111,111	
	Planning / Adjustments / Pass-throughs	SRT20	Statewide	Multiple	Recreational Trails	Multiple	REC	\$ 1,4	483,411	\$ 1,186,729	\$ 296,682	

Other Statewide Items subtotal **\$173,734,173** \$160,064,561 \$ 13,669,612 **4** Funding Split Varies by Funding Source

Section 4 / Non Fec	lerally Aided Proj	jects									
Non-Federally Aide	d Projects										
	Non Federal Aid						NFA			\$	-
	Non Federal Aid	Project #	MPO	Municipalities	Description	District	NFA	\$-		\$	-
	1 1				1	Non-Federal A	id subtotal►	s -		\$	- <a>100% Non-Federal
020 Summ	284							TIP Section 1	TIP Section 4	: Total of	All
020 Summ	ai y							3: ▼	▼	Projects	▼
							Total ►	\$250,515,867	¢ -	\$250,515	.867 Total Spending in Region
						Fede	ral Funds 🕨	\$222.927.439	*	\$222.927	439 ◀ Total Federal Spending in Region
								\$ 27,588,428			3,428 Total Non-Federal Spending in Regional Statement Provide the Statement of Statement Provided HTML Regional Statement Provi

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information relative to guidance and implementation relative to guidance the Regulation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highway/flaggers/main.aspx

2021	State	wide 1	ransp	ortatio	n Improvement Pr	ograi	m				
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan	Municipality Name ▼	MassDOT Project Description▼	MassDOT		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable; a) Planning / Design / or Construction; b) total project a and funding sources used; c) advance construction status; d) MPO project score; e) name of entity rece a transfer; f) name of entity paying the non-state nor federal match; g) earmark details; h) TAP project proponent; i) other information
	Roadway Reconstruction						CMAQ				
	Roadway Reconstruction						NHPP				
	Roadway Reconstruction						NHPP				
	Roadway						NHPP				
	Reconstruction				Roadway	/ Reconstruct	tion subtotal ►	s -	\$-	\$-	✓ 80% Federal + 20% Non-Federal
Section 2C / State	Prioritized Expa	Insion Project	s					•			
Bicycles and Ped	1				I						
	Bicycles and Pedestrians						CMAQ				
	Bicycles and Pedestrians						CMAQ				
	Bicycles and Pedestrians						CMAQ				
	Bicycles and Pedestrians						CMAQ				
	Bicycles and Pedestrians						CMAQ				
	Bicycles and Pedestrians						CMAQ				
					Bicycles	and Pedestria	ans subtotal >	\$ -	\$-	\$-	◄ 80% Federal + 20% Non-Federal
Capacity											
	Capacity	Project #	MPO	Municipalities	Description	District	CMAQ	\$-	\$-	\$ -	
	Capacity	Project #	MPO	Municipalities	Description	District	NHPP		\$-	\$-	
						Сара	city subtotal ►	\$ -	\$-	\$-	 Funding Split Varies by Funding Source
Section 3 / Planni Planning / Adjust			ns								
r lanning / Aujust	Planning / Adjustments / Pass-throughs	ABPGAN	Statewide	Multiple	ABP GANS Repayment	Multiple	NHPP	\$ 107,350,000	\$ 107,350,000	\$ -	
	Planning / Adjustments / Pass-throughs	ABPGAN	Statewide	Multiple	ABP GANS Repayment	Multiple	STP-BR-OFF	\$ 350,000	\$ 350,000	\$ -	
	Planning / Adjustments / Pass-throughs	EWO	Statewide	Multiple	Award adjustments, change orders, etc.	Multiple	STP	\$ 25,000,000	\$ 20,000,000	\$ 5,000,000	
MENDMENT:Add oject	Planning / Adjustments / Pass-throughs	FPIRT	Statewide	Multiple	Flex to Rail & Transit for Freight Plan Implementation	Multiple	NFP	\$ 2,807,340	<mark>\$</mark> 2,245,872	<mark>\$</mark> 561,468	
	Planning / Adjustments / Pass-throughs	MRTDM19	Statewide	Multiple	MassRides: Travel Demand Management	Multiple	CMAQ	\$ 3,125,000	\$ 2,500,000	\$ 625,000	

2021	State	wide i	ranspo	ortatio	n Improvement Pro	ograf	n				
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows. if applicable: a) Planning / Design / or Construction; b) total project cos and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receivin a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project proponent; i) other information
	Planning / Adjustments / Pass-throughs	MREDU19	Statewide	Multiple	MassRides: SRTS Education	Multiple	TAP	\$ 200,000	\$ 160,000	\$ 40,000	
	Planning / Adjustments / Pass-throughs	UPWP22	Statewide	Multiple	Metropolitan Planning	Multiple	PL	\$ 9,825,026	\$ 7,860,021	\$ 1,965,005	
	Planning / Adjustments / Pass-throughs	UPWP22	Statewide	Multiple	Metropolitan Planning	Multiple	SPR	\$ 1,012,803	\$ 810,242	\$ 202,561	
	Planning / Adjustments / Pass-throughs	SPR121	Statewide	Multiple	State Planning and Research Work Program I, (SPR I), Planning	Multiple	SPR	\$ 13,033,371	\$ 10,426,697	\$ 2,606,674	
	Planning / Adjustments / Pass-throughs	SPR221	Statewide	Multiple	State Planning and Research Work Program II, (SPR II), Research	Multiple	RD	\$ 4,500,000	\$ 3,600,000	\$ 900,000	
	Planning / Adjustments / Pass-throughs	RRC21	Statewide	Multiple	Railroad Crossings	Multiple	RRHE	\$ 1,111,111	\$ 1,000,000	\$ 111,111	
	Planning / Adjustments / Pass-throughs	RRC21	Statewide	Multiple	Railroad Crossings	Multiple	RRPD	\$ 1,111,111	\$ 1,000,000	\$ 111,111	
	Planning / Adjustments / Pass-throughs	SRT21	Statewide	Multiple	Recreational Trails	Multiple	REC	\$ 1,483,411	\$ 1,186,729	\$ 296,682	

Other Statewide Items subtotal ► \$170,909,173 \$158,489,561 \$ 12,419,612 4 Funding Split Varies by Funding Source

Section 4 / Non Federally Aided Pro	ojects									
► Non-Federally Aided Projects										
Non Federal Aid						NFA			\$-	
Non Federal Aid	Project #	MPO	Municipalities	Description	District	NFA	\$-		\$ -	
					Non-Federal A	id subtotal►	\$ -		\$-	■100% Non-Federal
2021 Summary							TIP Section 1 3: ▼		Total of All Projects ▼	
									-	
							\$226,496,493	\$ -	\$226,496,493	 Total Spending in Region
							\$206,684,509		\$206,684,509	◄ Total Federal Spending in Region
					Non-Fede	ral Funds 🕨	\$ 19,811,984	\$ -	\$ 19,811,984	 Total Non-Federal Spending in Region

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00 and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highway/flaggers/main.aspx

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description▼	MassDOT District ▼		Total Programm Funds ▼			Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project coc and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receivi a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project
	Planning /											proponent; i) other information
MENDMENT:Add Project	Adjustments / Pass-throughs	FPIRT	Statewide	Multiple	Flex to Rail & Transit for Freight Plan Implementation	Multiple	NFP	\$ 2,807,	340	\$ 2,245,872	<mark>\$ 561,468</mark>	
	Planning / Adjustments / Pass-throughs	MRTDM19	Statewide	Multiple	MassRides: Travel Demand Management	Multiple	CMAQ	\$ 3,125,	000	\$ 2,500,000	\$ 625,000	
	Planning / Adjustments / Pass-throughs	MREDU19	Statewide	Multiple	MassRides: SRTS Education	Multiple	TAP	\$ 200,	000	\$ 160,000	\$ 40,000	
	Planning / Adjustments / Pass-throughs	UPWP23	Statewide	Multiple	Metropolitan Planning	Multiple	PL	\$ 9,825,	026	\$ 7,860,021	\$ 1,965,005	
	Planning / Adjustments / Pass-throughs	UPWP23	Statewide	Multiple	Metropolitan Planning	Multiple	SPR	\$ 1,012,	803	\$ 810,242	\$ 202,561	
	Planning / Adjustments / Pass-throughs	SPR122	Statewide	Multiple	State Planning and Research Work Program I, (SPR I), Planning	Multiple	SPR	\$ 13,033,	371	\$ 10,426,697	\$ 2,606,674	
	Planning / Adjustments / Pass-throughs	SPR222	Statewide	Multiple	State Planning and Research Work Program II, (SPR II), Research	Multiple	RD	\$ 4,500,	000	\$ 3,600,000	\$ 900,000	
	Planning / Adjustments / Pass-throughs	RRC22	Statewide	Multiple	Railroad Crossings	Multiple	RRHE	\$ 1,111,	111	\$ 1,000,000	\$	
	Planning / Adjustments / Pass-throughs	RRC22	Statewide	Multiple	Railroad Crossings	Multiple	RRPD	\$ 1,111,	111	\$ 1,000,000	\$ 111,111	
	Planning / Adjustments / Pass-throughs	SRT22	Statewide	Multiple	Recreational Trails	Multiple	REC	\$ 1,483,	411	\$ 1,186,729	\$ 296,682	

Other Statewide Items subtotal **|** \$179,980,122 \$167,560,510 \$ 12,419,612 **|** Funding Split Varies by Funding Source

Non-Federally Aided Projects										
Non Federal Aid						NFA			\$	-
Non Federal Aid	Project #	MPO	Municipalities	Description	District	NFA	\$	-	\$	-
,					Non-Federal	Aid subtotal►	\$	-	\$	<100% Non-Federal
2022 Summary							TIP Sectio	n 1 TIP Sectio	n 4: Total o	of All
Juliary							3: ▼	▼	Projec	sts ▼
						Total D	\$262,534,1	62 6	- \$262,5	34,163 ◄ Total Spending in Region
					Fe	deral Funds	\$202,554,	03 #		199,683 ◀ Total Federal Spending in Region
						deral Funds	azar,299,6	000	a237,2	234,480 Total Non-Federal Spending in Region

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to project where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00 is applicable to its project and the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website. http://www.massdot.state.ma.us/Highway/laggers/main.aspx

AMENDMENT 1

2018	Old C	alony	Regio	n Tran	sportation Improv	eme	nt Pro	aram_		TIP Amendme	ent 1 Released: October 17, 2017
2010		olony	Regio	II II all	spontation improv	enie		gram		TIP Amendme	ent 1 Endorsed: November 21, 2017
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼		Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project proponent; i) other information
► Section 1A / Regi	onally Prioritize	d Projects									
► Regionally Priorit	ized Projects										1
	Intersection improvements program	607438	Old Colony	Municipalities	EASTON- INTERSECTION IMPROVEMENTS AT WASHINGTON STREET (ROUTE 138) AND UNION STREET	5	CMAQ	\$ 1,139,886	\$ 911,909	\$ 227,977	a) Construction; b) Total Project Cost = \$2,160,421 w/ \$1,139,886 of CMAQ funding, and \$1,020,535 of STP funding; d) MPO score 7.85
	Intersection improvements program	607438	Old Colony	Municipalities	EASTON- INTERSECTION IMPROVEMENTS AT WASHINGTON STREET (ROUTE 138) AND UNION STREET	5	STP	\$ 1,020,535	\$ 816,428	\$ 204,107	a) Construction; b) Total Project Cost = \$2,160,421 w/ \$1,139,886 of CMAQ funding, and \$1,020,535 of STP funding; d) MPO score 7.85
	Intersection improvements program	607337	Old Colony	Municipalities	PEMBROKE- INTERSECTION IMPROVEMENTS AND RELATED WORK AT WASHINGTON STREET (ROUTE 53) AND PLEASANT STREET	5	HSIP	\$ 455,954	\$ 410,359	\$ 45,595	a) Construction; b) Total Project Cost = \$2,264,709 w/ \$455,954 of HSIP funding, and \$1,808,755 of STP funding; d) MPO score 6.85
	Intersection improvements program	607337	Old Colony	Municipalities	PEMBROKE- INTERSECTION IMPROVEMENTS AND RELATED WORK AT WASHINGTON STREET (ROUTE 53) AND PLEASANT STREET	5	STP	\$ 1,808,755	\$ 1,447,004	\$ 361,751	a) Construction; b) Total Project Cost = \$2,264,709 w/ \$455,954 of HSIP funding, and \$1,808,755 of STP funding; d) MPO score 6.85
	Roadway reconstruction program	606264	Old Colony	Municipalities	PLYMOUTH- IMPROVEMENTS ON OBERY STREET, FROM SOUTH STREET TO A.A. CARANCI WAY/PLYMOUTH NORTH H.S. DRIVE INTERSECTION	5	STP	\$ 5,478,745	\$ 4,382,996	\$ 1,095,749	a) Construction; b) Total Project Cost = 5,478,745 w/ \$5,478,745 of STP funding; d) MPO score 7.97
					Regionally Pr	ioritized Pro	ojects subtotal ►	\$ 9,903,875	\$ 7,968,696	\$ 1,935,180	■ 80% Federal + 20% Non-Federal
► Section 1A / Fisca	I Constraint An	alysis						1	T	T	
	Continue de la instance	MDO T		Designal Name for	Total Regional Federal A		Programmed ► Programmed ►				\$ 181,380 Target Funds Available \$ (163,429) STP exceeds recommendation
	Column C) Enter Source being user	ID from ProjectInfo d for the project - if	; Column E) Choose multiple funding sour	Municipality Name f ces are being used e	m dropdown list to populate header and MPO column; rom dropdown list; Column H) Choose the Funding enter multiple lines; Column I) Enter the total amount of me. I) Enderst fund extra hurdran Disease article the		P programmed ►		•	■ Min. HSIP	\$ HSIP recommended not met
	amount and only of	change if needed for	or flex. Column K) No	n-federal funds auto	 nn J) Federal funds autocalculates. Please verify the ocalculates. Please verify the split/match - if matching an L) Enter Additional Information as described - please do 	CMAQ	programmed ►	\$ 1,139,886	\$ 1,139,886	Min. CMAQ	CMAQ recommended met
	not use any other			3 3,	_,	TAP	Programmed ►	\$-	\$ 344,808	■ Min. TAP	\$ 344,808 TAP recommended not met
					Remaining HS	IP, CMAQ,	and TAP Funds	\$ 181,380	I	I	<u>I </u>
► Section 1B / Earm		onary Grant Fu	Inded Projects								
► Other Federal Aid											
AMENDMENT:Add Project	Earmark Discretionary	OC0001	Old Colony	Brockton	Brockton Main Street Circulation Study (Federal Earmark)	5	TI	\$ 476,692	\$ 381,354	\$ 95,338	DEMO ID MA-214 EARMARK FOR DESIGN; City of Brockton Match
	Earmark Discretionary	Project #	Old Colony	Municipalities	Description	District	HPP	\$-	\$ -	\$ -	
					C	other Federa	al Aid subtotal <	\$ 476,692	\$ 381,354	\$ 95,338	 Funding Split Varies by Funding Source
► Section 2A / State	Prioritized Reli	ability Project	S								
Bridge Program /	Inspections Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	•	e -	1
	proge Program		INF U	Internet	Description Bridge Progr		ctions subtotal		\$ - \$	\$ -	 Funding Split Varies by Funding Source
Bridge Program /											
	Bridge Program	Project #	MPO	Municipalities	Description Bridge Progr	District ram / Off-Sy	STP-BR-OFF /stem subtotal ►	\$ \$	\$ \$	<u>\$</u> \$	80% Federal + 20% Non-Federal
► Bridge Program /	On-System (NH	S)						1	1	<u>.</u>	<u>'</u>
	Bridge Program		MPO	Municipalities	Description	District	NHPP-On	\$	ş	ş	

					ion Improvement							
imendment / kdjustment Type ▼	STIP Program ▼	MassDOT Project ID	Metropolitan ▼ Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ♥	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Planning / Design / or and funding sources u d) MPO project score; transfer; f) name of er	nation ▼ as follows, if applicable: a) Construction; b) total project cos sed; c) advance construction sta e) name of entity receiving a titly paying the non-state non-fect ailis; h) TAP project proponent; i
Section 1A / Regionally	Prioritized Projects											
Regionally Prioritized P	Projects											
	Roadway reconstruction program	117106	Southeastern Mass	Wareham	WAREHAM- RECONSTRUCTION OF ROUTE 6 & 28, FROM 500 FT. EAST OF TYLER AVENUE TO RED BROOK ROAD (1.65 MILES)		STP	\$ 8,331,060	\$ 6,664,848	\$ 1,666,212	FY 18 STP (\$8,331 FY 18 Total Cost = FY 19 Total Cost =	Total Cost = \$18,723,223 ,060) / HSIP (\$896,010), \$9,227,070 \$9,496,153; c) AC Year 1 o i7; i) Status 100%; HSIP Eli
	Roadway reconstruction program	117106	Southeastern Mass	Wareham	WAREHAM- RECONSTRUCTION OF ROUTE 6 & 28, FROM 500 FT. EAST OF TYLER AVENUE TO RED BROOK ROAD (1.65 MILES)		HSIP	\$ 896,010	\$ 806,409	\$ 89,601	FY 18 STP (\$8,331 FY 18 Total Cost = FY 19 Total Cost =	Total Cost = \$18,723,223 ,060) / HSIP (\$896,010), \$9,227,070 \$9,496,153; c) AC Year 1 (7; i) Status 100%; HSIP E
	Intersection improvements program	607304	Southeastern Mass	Dartmouth	DARTMOUTH- INTERSECTION IMPROVEMENTS & RELATED WORK AT CHASE ROAD & OLD WESTPORT ROAD	5	STP	\$ 533,875	\$ 427,100	\$ 106,775	(\$533,875) / TAP (\$	Total Cost = \$1,026,305 S i492,430); d) EC Score 24 ht - Dartmouth; i) Status 25 Eligibility
	Intersection improvements program	607304	Southeastern Mass	Dartmouth	DARTMOUTH- INTERSECTION IMPROVEMENTS & RELATED WORK AT CHASE ROAD & OLD WESTPORT ROAD	5	TAP	\$ 492,430	\$ 393,944	\$ 98,486	(\$533,875) / TAP (\$	Total Cost = \$1,026,305 S i492,430); d) EC Score 24 ht - Dartmouth; i) Status 25 Eligibility
	Roadway reconstruction program	607531	Southeastern Mass	Norton	NORTON- CORRIDOR IMPROVEMENTS & RELATED WORK ON EAST MAIN STREET (ROUTE 123), FROM PINE STREET TO I-495	5	STP	\$ 7,209,900	\$ 5,767,920	\$ 1,441,980	d) EC Score 26 of 8	Total Cost = \$7,209,900 S 7; i) Status 25%; Project w al Installation at I-495 Ram
					Regional	ly Prioritized Pro	jects subtotal ►	\$ 17,463,275	\$ 14,060,221	\$ 3,403,054	4 < 80% Federal +	20% Non-Federal
Section 1A / Fiscal Con	straint Analysis									1		
					Total Regional Fede	eral Aid Funds I	Programmed	\$ 17,463,275	\$ 19,818,854	■Total Budget	\$ 2,355,579	Target Funds Availab
							programmed ►	\$ 16,074,835	\$ 16,190,387	 Max STP 	\$ 115,552	STP available
	ID from ProjectInfo; Column E)	Choose Municipal	ity Name from dropdow	n list; Column H) (st to populate header and MPO column; Column C) Enter Choose the Funding Source being used for the project - if nt of funds being programmed in this fiscal year and for		programmed ►	\$ 896,010	\$ 896,010	✓ Min. HSIP	\$	HSIP recommended no met
	each funding source; Column J) funds autocalculates. Please veri	Federal funds au ify the split/match	tocalculates. Please ver - if matching an FTA fl	rify the amount and ex, coordinate with	only change if needed for flex. Column K) Non-federal Rail & Transit Division before programming; Column L)	CMAQ	programmed ►	\$-	\$ 2,240,026	✓ Min. CMAQ	\$ 2,240,026	CMAQ recommended i
	Enter Additional Information as d	lescribed - please	do not use any other to	rmat.		TAP	programmed ►	\$ 492,430	s 492,430	✓ Min. TAP	\$ ⁰	TAP recommended not
					Remaining	HSIP, CMAQ,	and TAP Funds	\$ 2,355,579	•			
	r Discretionary Grant Funde	d Projects										
Other Federal Aid											0	
MENDMENT:Add Project	Earmark Discretionary	608049	Southeastern Mass	Fall River	FALL RIVER- CORRIDOR IMPROVEMENTS ON ROUTE 79/DAVOL STREET	5	HPP	\$2,253,319	\$1,802,655	\$450,66	4 DEMO ID MA 164 E (REPURPOSED)	ARMARK FOR DESIGN
MENDMENT:Add Project	Earmark Discretionary	608049	Southeastern Mass	Fall River	FALL RIVER- CORRIDOR IMPROVEMENTS ON ROUTE 79/DAVOL STREET	5	HPP	\$625,922	\$500,738	\$125,18	4 DEMO ID MA 189 E	ARMARK FOR DESIGN
						Other Federa	al Aid subtotal 🕨	\$ 2,879,241	\$ 2,303,393	\$ 575,848	3 ◀ Funding Split \	/aries by Funding Sourc
Section 2A / State Prior												
Section 2A / State Prior Bridge Program / Inspe		Project #	MPO	Municipalities	Description	District	NHPP	¢				

Amendment / Adjustment Type ▼	-	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description▼	MassDOT District ▼	Funding Source ▼	Total Progi Fund	rammed	Federal Funds ▼		Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable: a) Planning / Design / or Construction, b) total project cost at funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
Section 2B / State Pr	ioritized Moderni	zation Projec	ts										
ADA Retrofits	ADA Retrofits	Project #	MPO	Municipalities	Description	District	STP	\$		\$		\$	
		.,				ADA Retr	ofits subtotal >	► s	-	\$	-	ş -	■ 80% Federal + 20% Non-Federal
Intersection Improve	ments							•					
ADJUSTMENT:Change Funding Source	Intersection Improvements	608053	Southeastern Mass	Mansfield	MANSFIELD- INTERSECTION & SIGNAL IMPROVEMENTS AT SR 140 (COMMERCIAL STREET) & SR 106 (CHAUNCEY STREET)	5	NFP	- \$	974,815	- \$ 7	79,852	- \$ 194,96	Construction / PSAC score 55 3 Change Funding Source to NFP (80/20 funding split)
					Intersection	on Improvem	ents subtotal 🕨	► \$	974,815	\$ 7	79,852	\$ 194,963	Funding Split Varies by Funding Source
Intelligent Transport													-
	Intelligent Transportation	Project #	MPO	Municipalities	Description	District	NHPP	\$		\$		\$	
					Intelligent Trans	portation Sys	stem subtotal <	\$	-	\$	-	\$ -	80% Federal + 20% Non-Federal
Roadway Reconstruct	ction			1		T				1			
	Roadway Reconstruction	Project #	MPO	Municipalities	Description	District	CMAQ	\$_		\$ ⁻	:	\$ -	
		1	1	1	Roadwa		tion subtotal >		-	\$	-	\$ -	■ 80% Federal + 20% Non-Federal

. . . .

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼		Municipality Name ▼	MassDOT Mass Project Distr Description▼		irce ▼			Non-Federal Funds ▼	Additional Information ▼ Present information as follows. if applicable: a) Planning / Design / or Construction: b) total project cost and funding sources used; c) advance construction statuut d) MPO project score: e) name of entity receiving a transfer; f) name of entity paying the non-state non-feder: match: g) earmark details; h) TAP project proponent; l) other information
Section 2A / State Pr		Projects									
Bridge Program / Ins	Bridge Program	Project #	MPO	Municipalities	Description D	listrict	NHPP	\$	\$	\$	
					Bridge Program	/ Inspections s	subtotal ►	\$	\$	\$	 Funding Split Varies by Funding Source
Bridge Program / Of	-System										
	Bridge Program	Project #	MPO	Municipalities	Description D	istrict STF	P-BR-OFF	\$ -	s -	s -	
					Bridge Program	/ Off-System s	subtotal ►	\$ -	\$ -	\$ -	80% Federal + 20% Non-Federal
Bridge Program / On	-System (NHS)										
AMENDMENT:Decrease Cost	Bridge Program	606527	Southeastern Mass	New Bedford	NEW BEDFORD- SUPERSTRUCTURE REPLACEMENT, N-06-020, I-195 (EB & WB) RAMP C & F OVER ST 18, COUNTY STREET, STATE STREET, MASS COASTAL RAILROAD, PURCHASE STREET, WELD STREET, NCLUDES REPLACING N-06-046, I-195 (EB) RAMP F OVER WELD STREET	5 N	IHPP-On	- - \$ 22,355,673	- - \$ 17,884,538	- - \$ 4,471,135	AC Year 1 of 4, Total Cost \$117,077,491

2018	Pione	er Va	lley Re	gion	Fransportation Im	prov	emen	t Prog	ram		
.mendment / djustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	} ~	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows.if applicable; a Planning / Design / or Construction;b) total proje costand funding sources used;c) advance construction status;d) MPO projectscore;e) na ofentily receiving a transfer;f) name ofentily pay the non-state non-federal match;g) earmark det h) TAP projectproponent;) other information
Other Federal Aid	,		,		·,····		·····		,		
	Earmark Discretionary	603449	Pioneer Valley	Westfield	WESTFIELD- ROUTE 20 ACCESS IMPROVEMENTS ON COURT STREET & WESTERN AVENUE, FROM LLEWELLYN DRIVE EASTERLY TO LLOYDS HILL ROAD (PHASE I)	2	HPP	\$ 2,503,688	\$ 2,002,950	\$ 500,738	Construction / (YOE \$6,133,933 HPP, ST 57.5 TEC / (Demo ID-MA206, HPP-4287 \$2,503,688 with Match) / 25%
	Earmark Discretionary	Project#	Pioneer Valley	Municipalities	Description	District	HPP	\$	\$	\$	
	, enservice and the		\$		(ther Federa	al Aid subtotal 🕨	\$.503.688	\$002.950	\$ 500.738	◄ Fundina Solit Varies by Fundina Source
Section 2A / State	Prioritized Rel	iability Proje	cts					-	2		
Bridge Program / I	nspections										
	Bridge Program	Project#	MPO	Municipalities	Description	District	NHPP	\$	\$	\$	
	:	L	£	.i	Bridge Prog	am / Inspec	tions subtotal Þ	\$	\$	\$	◄ Funding Split Varies by Funding Source
Bridge Program / 0	Off-System								-	-	<
	Bridge Program	Project#	MPO	Municipalities	Description	District	STP-BR-OFF	\$	\$ -	\$ -	}
					Bridge Progra	am / Off-Sys	stem subtotal >	\$	\$	\$	■ 80% Federal + 20% Non-Federal
Bridge Program / 0	On-System (NH	S)									
IENDMENT:Add	Bridge Program	606552	Pioneer Valley	Northampton	NORTHAMPTON-BRIDGERECONSTRUCTION, N-19-059, I-91 OVER US 5/BMRR & N-19-060, I-91	2	NHPP-On	 \$ 10,000,000	- s 8,000,000	- s 2,000,000	AC Year 1 of 5, Total Cost \$56,891,767
nding Source					OVER HOCKANUM ROAD						
	Bridge Program	600936	Pioneer Valley	Holyoke	HOLYOKE- BRIDGE REPLACEMENT, H-21-018, LYMAN STREET OVER FIRST LEVEL CANAL	2	NHPP-On	\$ 11,762,603	\$ 9,410,082	\$ 2,352,521	
		,	*		Bridge Program / O	n-System (N	NHS) subtotal 🕨	\$ 11,762,603	\$ 9,410,082	\$ 2,352,521	 Funding Split Varies by Funding Source
Bridge Program / 0	On-System (No	n-NHS)						•	c)	¢
JUSTMENT:Change	Bridge Program		Pioneer Valley	Palmer	PALMER - BRIDGE REHABIILITATION, P-01-005,	2	NHPP-Off	\$ 3,000,000	\$ 2,400,000	s 600,000	Add projectID 608870
Iditional Information					MAIN STREET OVER QUABOAG RIVER		<u>}</u>		{	<u>}</u>	
					Bridge Program / On-Sy	Stern (Non-r	NHS) Subtolai 🕨	\$ 3,000,000	\$ 2,400,000	\$ 600,000	■ 80% Federal + 20% Non-Federal
Bridge Program / S	Systematic Mai	ntenance	y	· · · · · · · · · · · · · · · · · · ·	CUMMINGTON - BRIDGE MAINTENANCE, C-21-			·	ş		}
	Bridge Program	607939	Pioneer Valley	Cummington	025, ROUTE 9 OVER THE WESTFIELD RIVER	1	NHPP-On	\$ 312,000	\$ 249,600	\$ 62,400	
		007050	The second second second		HOLYOKE- STRUCTURAL STEEL BEAM				1 051 000		
MENDMENT:Add Project	Bridge Program	607959	Pioneer Valley	Cummington	CLEANING AND PAINTING, H-21-048, I-91 NB & SE OVER WESTFIELD ROAD	2	NHPP-On	\$ 1,564,622	\$ 1,251,698	\$ 312,924 \$	
				~~~~~~	Bridge Program / System	atic Mainten	ance subtotal 🕨	\$ 1,876,622	\$ 1,501,298	\$	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
Interstate Pavemen	t							•	c	) 	¢
*******	Interstate	Project#	MPO	Municipalities	Description	District	NHPP	\$	s	s	}
	Pavement					E	}		{	}	
Non Interstate Day					Inste	rstate Paver	ment subtotal <b>&gt;</b>	\$	\$	\$	✓ 90% Federal + 10% Non-Federal
Non-Interstate Pave	ement Non-Interstate	}	5	:		2	2	1.1	ş	2 T	{
	Pavement	Project#	MPO	Municipalities	Description	District	NHPP		\$ -	\$ -	<u> </u>
							ment subtotal <b>&gt;</b>			\$	80% Federal + 20% Non-Federal
					1 Ion mice			: •	, <b>u</b>	. <b>-</b>	
					Hornic						

∖mendment / kdjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	2	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Planning / Design costand funding construction statu ofentity receiving the non-state non	formation ▼ tion as follows.if applicable; a /or Construction:b) total project sources used;c) advance s;d) MPO projectscore;e) nar a transfer;f) name of entity pay -federal match:g) earmark dets oponenti, of ther information
	#N/A	<u> </u>	Pioneer Valley	Ì	#N/A	#N/A		\$	s	s		
	#N/A	1	Pioneer Valley		#N/A	#N/A		\$	s	\$	* *	
					Regionally P	rioritized Proj	jects subtotal ►	\$    24, 580, 868	\$    19,772,794	\$ 4,808,074	◀ 80% Federa	I + 20% Non-Federal
Section 1A / Fisca	al Constraint A	nalysis						-	-	y -		,
				-	Total Regional Federal A				<b>s</b> - <b>24,855,247</b> <b>\$</b> 20,526,138			Target Funds Available STP available
	the Funding Sou	rce being used fo	or the project - if multip	le funding sources	ality Name from dropdown list; <b>Column H)</b> Choose s are being used enter multiple lines; <b>Column I)</b> Enter	HSIP	programmed ►	\$ 1,080,992	\$    1,080,992	◄ Min. HSIP	\$ (0)	HSIP recommended met
	autocalculates.	Please verify the	amountand only char	nge if needed for fle	h funding source; <b>Column J)</b> Federal funds ex. <b>Column K) N</b> on-federal funds autocalculates.		programmed ►		\$ 2,702,480	◄ Min. CMAQ		CMAQ recommended not
	,	•	scribed - please do n		& Transit Division before programming; <b>Column L)</b> rmat.	TAP	programmed ►	\$ 1,091,276	\$ 545,638	◀ Min. TAP	\$ (545,638)	TAP amount exceeded!
					Remaining HSIF	, CMAQ, an	d TAP Funds	\$ 274,379				
Section 1B / Earm	ark or Discretio	onary Grant F	unded Projects									
Other Federal Aid			~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	~~~~~~	,		~~~~~~		,	~~~~~	,	
	Earmark Discretionary	Project#	Pioneer Valley	Municipalities	Description	District	HPP	\$	\$	\$		
	Earmark Discretionary	Project#	Pioneer Valley	Municipalities	Description	District	HPP Il Aid subtotal ►	\$ ¢	\$ \$-	\$ \$		t Varies by Funding Source
Section 2A / State	Drioritized Bo	lichility Proio	octo		, in the second s			- <b>3</b> -	، ۵-	(o_		t valles by Funding Source
		inability Floje	015					-	-			
Bridge Program /		·····	• • • • • • • • • • • • • • • • • • • •	{	ş	3		<del>.</del>	{	{·····		
	Bridge Program	Project#	MPO	Municipalities	Description	District	NHPP	\$	\$	\$		
					Bridge Prog	ram / Inspect	tions subtotal 🕨	\$	\$	\$	<ul> <li>Funding Spli</li> </ul>	t Varies by Funding Source
► Bridge Program /	Off-Svstem									·		
	Bridge Program	608249	Pioneer Valley	Middlefield	MIDDLEFIELD-BRIDGEREPLACEMENT, M-19-	1	STP-BR-OFF	\$ 1,306,800	\$ ⁻ 1.045.440	s - 261.360	Construction	
		}	<u>}</u>	{	010, CHESTER ROAD OVER SMART BROOK Bridge Progr	am / Off-Sys	stem subtotal ►		{	\		I + 20% Non-Federal
► Bridge Program /	On-System (NI	IS)						-	-	-	-	
MENDMENT:Decrease		{	Diagona Vallavi	Northornotor	NORTHAMPTON-BRIDGERECONSTRUCTION, N-19-059, I-91 OVER US 5/BMRR & N-19-060, I-91	2	NHPP-On	\$ 10,642,615	0.514.000	0.400.500	AC Vees 2 st5 Te	tal Cost\$56,891,767
ost	Bridge Program	000002	Pioneer Valley	Northampton	OVER HOCKANUM ROAD	4	NEFF-UI	φ 10,042,015	\$ 8,514,092	φ 2,120,523	AG TEAL 2015, 10	un 005(\$30,091,101
					Bridge Program / C	n-System (N	IHS) subtotal ►	\$    10,642,615	\$ 8,514,092	\$ 2,128,523	<ul> <li>Funding Spli</li> </ul>	t Varies by Funding Source
		n-NHS)						-				
► Bridge Program /	On-System (No			,	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	~~~~~		,	~~~~~~	5	!	
- Bridge Program /		}	MPO	Municipalities	Description	District	NHPP-Off	\$	¢	¢		
·Bridge Program /	On-System (No Bridge Program	}	MPO	Municipalities	Description Bridge Program / On-Sy	District	<u></u>	* 	\$ \$	\$ \$	4 00% 5	I + 20% Non-Federal

	Program ▼	Project ID 🔻	Diamatina		2 C C C C C C C C C C C C C C C C C C C	N			e	s	· · · · · · · · · · · · · · · · · · ·
			Planning	Name 🔻	Project	District ▼	Source ▼	Programmed	Funds ▼	Funds ▼	<u>Present information as follows.if applicable:</u> a)
	÷		Organization		Description ▼		}	Funds ▼		}	Planning / Design / or Construction; <b>b)</b> total project
			V								costand funding sources used; <b>c)</b> advance
			\$			1				1	construction status; d) MPO projectscore; e) nam
						§	}			}	ofentity receiving a transfer; <b>f)</b> name of entity payin
			1			e e e e e e e e e e e e e e e e e e e	}			ł	the non-state non-federal match;g) earmark detai
	:	}	1	:	{	)	}			}	h) TAP project proponent;) other information
	-		-		& Transit Division before programming; Column L)	TAP	programmed ►	<b>\$</b> 545,638	\$	◄ Min. TAP	\$ (1) TAP amount exceeded!
	Enter Additional In	formation as des	scribed - please do	notuse any other f	ormat.						
					Remaining HSIF	. CMAQ. ar	d TAP Funds	\$ 747.275	·····		·····
Section 1B / Earma	ark or Discretio	nary Grant Fu	unded Projects		<b>_</b>						
Other Federal Aid											
	Earmark	{	3	:		· • • • • • • • • • • • • • • • • • • •	{		E	ş	
	Discretionary	Project#	Pioneer Valley	Municipalities	Description	District	HPP	\$	\$	\$	
~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	Earmark			••••••••••••••••••••••••••••••••••••••							
	Discretionary	Project#	Pioneer Valley	Municipalities	Description	District	HPP	\$	\$	s	
					(Other Federa	l Aid subtotal 🕨	\$ -	\$ -	\$ -	◄ Funding Split Varies by Funding Source
Section 2A / State F	Prioritized Reli	ability Proie	cts								
								-	-	-	
Bridge Program / Ir	Inspections		ξ	·····	{	·····	}	Y	{······	}	
	Bridge Program	Project#	MPO	Municipalities	Description	District	NHPP	\$	\$	s	
	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	·····	£	••••••••	Bridae Proa	ram / Inspec	tions subtotal 🕨	e	\$	\$	Funding Split Varies by Funding Source
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Bridge Program / O	Off-System	,		·····		,	·····	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ç	,	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
		{			WESTHAMPTON-BRIDGEREPLACEMENT, W-27-			-	-	-	
	Bridge Program	608631	Pioneer Valley	Westhampton	005, KINGSHIGHWAY OVER N BRANCH MANHAN	1 2	STP-BR-OFF	\$ 3,072,000	\$ 2,457,600	\$ 614,400	Construction
i	i	٤	3		RMER	£	٤		0.457.000		
					Bridge Progr	am / Off-Sys	stem subtotal 🕨	\$ 3,072,000	\$ 2,457,600	\$ 614,400	◀ 80% Federal + 20% Non-Federal
Bridge Program / O	On-System (NH	S)									
			3		HADLEY- BRIDGE REPLACEMENT, H-01-005, BAY		{			{	
	Bridge Program	608460	Pioneer Valley	Hadley	ROAD (ROUTE 47) OVER THE FORT RIVER	2	NHPP-On	\$ 5,857,180	\$ 4,685,744	\$ 1,171,436	Construction
						<u> </u>		; •			
					NORTHAMPTON-BRIDGERECONSTRUCTION,						
ENDMENT:Add	Bridge Program	606552	Pioneer Valley	Northampton	N-19-059, +91 OVER US 5/BMRR & N-19-060, +91	2	NHPP-On	<b>\$</b> 12,642,615	<mark>\$ 10,114,092</mark>	<mark>\$ 2,528,523</mark>	AC Year 3 of 5, Total Cost \$56,891,767
nding Source					OVER HOCKANUM ROAD						
	÷				WESTFIELD-BRIDGEREPLACEMENT, W-25-006,	fuunan					
	Bridge Program	400103	Pioneer Valley	Westfield	ROUTE 10/202 (SOUTHWICKROAD) OVER THE	2	NHPP-On	\$ 13,276,980	\$ 10,621,584	\$ 2655 396	Construction
	Bhagerrogram	400100	rioneer valley	Westicia	LITTLE RIVER	-	11111-011	φ 10,270,000	5 10,021,004	φ 2,000,000	
		6	2			n-System (N	JHS) subtotal ►	e 31.776.775	25 421 420	<ul> <li>6 355 355</li> </ul>	Funding Split Varies by Funding Source
					2.1030 1.103(2.117) 2	in offician (i	nio) oubtotui p	\$ 01,110,110	φ 20, 21, 20	[Φ 0,000,000	
Bridge Program / O	On-System (No	n-NHS)			,		,			,	
	Bridge Program	Project#	MPO	Municipalities	Description	District	NHPP-Off	\$	\$	<u>s</u>	
					Bridge Program / On-Sy	/stem (Non-N	IHS) subtotal 🕨	\$	\$	\$	◀ 80% Federal + 20% Non-Federal
Bridge Program / S	Systematic Mair	tenance						-	<u>-</u>		
	Bridge Program		MPO	Municipalities	Description	District	NHPP-On	\$ - <u>.</u>	s ⁻ -	s ⁻ -	}
			••••••••••		Bridge Program / System			\$	\$	\$	◄ Funding Split Varies by Funding Source
					<b>C C - J - - -</b>			Ψ	Ψ	۶Ψ	
nterstate Pavement			~····	·····	,		~	·····	,		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
	Interstate	Project#	MPO	Municipalities	Description	District	NHPP	\$	 \$	s	
	Pavement	{	3		3	.8	٤		»	§	<u>}</u>
					Inste	erstate Paver	ment subtotal 🕨	\$	\$	\$	90% Federal + 10% Non-Federal

	STIP	MassDOT	Metropolitan	Municipality	MassDOT	MassDOT	Funding	Total	Federal	Non-Federal	Additional Information ▼
ljustment Type ▼	Program ▼	Project ID	Planning	Name 🔻	Project	District ▼	Source ▼	Programmed	Funds ▼	Funds ▼	Present information as follows. if applicable: a
		1	Organization		Description ▼	1		Funds ▼	§ .		Planning / Design / or Construction; b) total project
			V		}	{	1				costand funding sources used; <b>c)</b> advance
			1		}	1			ţ	1	construction status; d) MPO projectscore; e) nan
		1				§	1		ŧ.	1	ofentity receiving a transfer; f) name of entity payi
		1			}	{			ţ.		the non-state non-federal match;g) earmark deta
		}	<u> </u>	:	{	;	}	:	8	}	h) TAP project proponent _{i)} other information
	Earmark	Project#	Pioneer Valley	Municipalities	Description	District	HPP	s	\$	s	
	Discretionary				}	<u> </u>	<u> </u>	, · ,	*	<u> </u>	}
	Earmark	Project#	Pioneer Valley	Municipalities	Description	District	HPP	\$	s	s	
	Discretionary	<u>.</u>			1	<u> </u>	<u>{</u>				
					(	Jther Federa	al Aid subtotal <b>&gt;</b>	: \$-	\$-	\$-	Funding Split Varies by Funding Source
Section 2A / Stat	e Prioritized Rel	iability Proje	ects								
Bridge Program /	Inspections								-		
	Bridge Program	Project#	MPO	Municipalities	Description	District	NHPP	\$	\$	s	}
					Bridge Prog	ram / Inspec	tions subtotal 🕨	\$	\$	\$	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
									5.	<u>, , , , , , , , , , , , , , , , , , , </u>	2
Bridge Program /		<u></u>				·····			· · · · · · · · · · · · · · · · · · ·		,
	Bridge Program	Project#	MPO	Municipalities	Description	District	STP-BR-OFF stem subtotal ►		<u>s</u> -	<u> </u>	
					Blidge Plogia	am / On-Sys	stem subtolar	\$	\$	\$	80% Federal + 20% Non-Federal
Bridge Program /	On-System (NH	IS)									
					NORTHAMPTON-BRIDGE RECONSTRUCTION.			-		1.	
MENDMENT:Add	Bridge Program	606552	Pioneer Valley	Northampton	N-19-059, F91 OVER US 5/BMRR & N-19-060, F91	2	NHPP-On	\$ 11,642,615	s 9,314,09	¢ 2329523	AC Year 4 of 5, Total Cost \$56,891,767
Inding Source	blugerrogram	000002	rioneer valley	Normanipion	OVER HOCKANUM ROAD	2	NHIT-OI	φ 11,042,013	\$ 5,514,05.	φ 2,520,525	Ac rear 4 015, 10/ar Cost 400,091,707
		1			OVER HOCKANOW KOAD	6		2 · · · · · · · · · · · · · · · · · · ·	8	14 C	
	•••••••••••••••••••••••	J			<u>}</u>	<u></u>	<u> </u>		ļ	J	
		<u>.</u>			Bridge Program / C	n-System (N	NHS) subtotal ▶	\$    11,642,615	\$    9,314,092	\$ 2,328,523	Funding Split Varies by Funding Source
					Bridge Program / C	n-System (N	NHS) subtotal ▶	\$    11,642,615	\$    9,314,092	\$ 2,328,523	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
•Bridge Program /			Dianaar Vallay		·····	·····	·····	\$ 11,642,615	\$ 9,314,092	\$ 2,328,523	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
Bridge Program /	On-System (No		Pioneer Valley	: :	#N/A	#N/A	NHPP-On		ş* [\$	s	2
Bridge Program /			Pioneer Valley	:	·····	#N/A	NHPP-On		\$ 9,314,092 \$ \$	\$ \$ \$	<ul> <li>Funding Split Varies by Funding Source</li> <li>80% Federal + 20% Non-Federal</li> </ul>
Bridge Program / Bridge Program /	Bridge Program	£	Pioneer Valley	: : :	#N/A	#N/A	NHPP-On		ş* [\$	s	2
	Bridge Program	ntenance	Pioneer Valley	: : : : Municipalities	#N/A	#N/A	NHPP-On		ş* [\$	s	2
	Bridge Program	ntenance		: : : Municipalities	#N/A Bridge Program / On-Sy	#N/A /stem (Non-N	NHPP-On NHS) subtotal ▶ NHPP-On	\$ \$	\$ \$ \$ \$	\$ \$ \$ \$ \$	2
Bridge Program /	Bridge Program	ntenance		Municipalities	#N/A Bridge Program / On-Sy Description	#N/A /stem (Non-N	NHPP-On NHS) subtotal ▶ NHPP-On	\$ \$	ş* [\$	s	■ 80% Federal + 20% Non-Federal
Bridge Program /	Bridge Program Systematic Mai Bridge Program	ntenance		Municipalities	#N/A Bridge Program / On-Sy Description	#N/A /stem (Non-N	NHPP-On NHS) subtotal ▶ NHPP-On	\$ \$	\$ \$ \$ \$	\$ \$ \$ \$ \$	■ 80% Federal + 20% Non-Federal
Bridge Program /	Bridge Program Systematic Mai Bridge Program nt interstate	ntenance		Municipalities	#N/A Bridge Program / On-Sy Description	#N/A /stem (Non-N	NHPP-On NHS) subtotal ▶ NHPP-On	\$ \$	\$ \$ \$ \$	\$ \$ \$ \$ \$	■ 80% Federal + 20% Non-Federal
Bridge Program /	Bridge Program Systematic Mai Bridge Program	ntenance Project#	IMPO.		#N/A Bridge Program / On-Sy Description Description	#N/A rstem (Non-N District natic Mainten District	NHPP-On IHS) subtotal ► NHPP-On ance subtotal ►	\$ \$ \$ \$	5 5 5 5 5	\$. 5 5 5 5	<ul> <li>80% Federal + 20% Non-Federal</li> <li>Funding Split Varies by Funding Source</li> </ul>
Bridge Program /	Bridge Program Systematic Mai Bridge Program IBridge Program Interstate Pavement	ntenance Project#	IMPO.		#N/A Bridge Program / On-Sy Description Description	#N/A rstem (Non-N District natic Mainten District	NHPP-On NHS) subtotal ► NHPP-On ance subtotal ►	\$ \$ \$ \$	\$ \$ \$	\$ \$ \$ \$	■ 80% Federal + 20% Non-Federal
	Bridge Program Systematic Mai Bridge Program It Interstate Pavement Wement	ntenance Project#	IMPO.		#N/A Bridge Program / On-Sy Description Description Inste	#N/A rstem (Non-N District natic Mainten District	NHPP-On IHS) subtotal ► NHPP-On ance subtotal ►	\$ \$ \$ \$	5 5 5 5 5	\$. 5 5 5 5	<ul> <li>80% Federal + 20% Non-Federal</li> <li>Funding Split Varies by Funding Source</li> </ul>
Bridge Program /	Bridge Program Systematic Mai Bridge Program Int Interstate Pavement INon-Interstate	ntenance Project#	IMPO.		#N/A Bridge Program / On-Sy Description Description Inste WESTFIELD- RESURFACING AND RELATED	#N/A rstem (Non-N District natic Mainten District	NHPP-On IHS) subtotal ► NHPP-On ance subtotal ►	\$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$	<ul> <li>80% Federal + 20% Non-Federal</li> <li>Funding Split Varies by Funding Source</li> <li>90% Federal + 10% Non-Federal</li> </ul>
Bridge Program /	Bridge Program Systematic Mai Bridge Program It Interstate Pavement Non-Interstate Pavement	ntenance Project#	3MP0 MP0	Municipalities	#N/A Bridge Program / On-Sy Description Description Inste WESTFIELD- RESURFACING AND RELATED WORK ON ROUTE 10 AND 202	#N/A /stem (Non-N District District District District	NHPP-On NHS) subtotal ► NHPP-On ance subtotal ► NHPP ment subtotal ►	\$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$	<ul> <li>80% Federal + 20% Non-Federal</li> <li>Funding Split Varies by Funding Source</li> <li>90% Federal + 10% Non-Federal</li> </ul>
Bridge Program /	Bridge Program Systematic Mai Gridge Program Interstate Pavement Non-Interstate N	ntenance Project#	3MP0 MP0	Municipalities	#N/A Bridge Program / On-Sy Description Description Inste WESTFIELD- RESURFACING AND RELATED WORK ON ROUTE 10 AND 202 WILBRAHAM- RESURFACING AND RELATED	#N/A /stem (Non-N District District District District	NHPP-On NHS) subtotal ► NHPP-On ance subtotal ► NHPP ment subtotal ►	\$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	<ul> <li>80% Federal + 20% Non-Federal</li> <li>Funding Split Varies by Funding Source</li> <li>90% Federal + 10% Non-Federal</li> </ul>
Bridge Program /	Bridge Program Systematic Mai Bridge Program It Interstate Pavement Non-Interstate Pavement	ntenance Project# Project# 608487	MPO MPO Pioneer Valley	Municipalities Westlield	#N/A Bridge Program / On-Sy Description Bridge Program / System Description Inste WESTFIELD- RESURFACING AND RELATED WORK ON ROUTE 10 AND 202 WILBRAHAM- RESURFACING AND RELATED WORK ON ROUTE 20	#N/A //stem (Non-N District natic Mainten District pristrict 2 2 2	NHPP-On NHPP-On ance subtotal ► NHPP ment subtotal ► NHPP NHPP	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	80% Federal + 20% Non-Federal     Funding Split Varies by Funding Source     90% Federal + 10% Non-Federal     Construction     Construction
Bridge Program / Interstate Paveme Non-Interstate Pa	Bridge Program Systematic Mai Bridge Program Interstate Pavement Non-Interstate Pavement Non-Interstate Pavement Non-Interstate Pavement Non-Interstate Pavement	ntenance Project# Project# 608487	MPO MPO Pioneer Valley	Municipalities Westlield	#N/A Bridge Program / On-Sy Description Bridge Program / System Description Inste WESTFIELD- RESURFACING AND RELATED WORKON ROUTE 10 AND 202 WILBRAHAM- RESURFACING AND RELATED WORKON ROUTE 20	#N/A //stem (Non-N District natic Mainten District pristrict 2 2 2	NHPP-On NHPP-On ance subtotal ► NHPP ment subtotal ► NHPP NHPP	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	<ul> <li>80% Federal + 20% Non-Federal</li> <li>Funding Split Varies by Funding Source</li> <li>90% Federal + 10% Non-Federal</li> <li>Construction</li> </ul>
Bridge Program /	Bridge Program Systematic Mai Bridge Program IBridge Program IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	ntenance Project# Project# 608487	MPO MPO Pioneer Valley	Municipalities Westlield	#N/A Bridge Program / On-Sy Description Bridge Program / System Description Inste WESTFIELD- RESURFACING AND RELATED WORKON ROUTE 10 AND 202 WILBRAHAM- RESURFACING AND RELATED WORKON ROUTE 20	#N/A //stem (Non-N District natic Mainten District pristrict 2 2 2	NHPP-On NHPP-On ance subtotal ► NHPP ment subtotal ► NHPP NHPP	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	80% Federal + 20% Non-Federal     Funding Split Varies by Funding Source     90% Federal + 10% Non-Federal     Construction     Construction
Bridge Program / Interstate Paveme Non-Interstate Pa	Bridge Program Systematic Mai Bridge Program Interstate Pavement Non-Interstate Pavement Non-Interstate Pavement Non-Interstate Pavement Non-Interstate Pavement	ntenance Project# Project# 608487 608489	MPO MPO Pioneer Valley	Municipalities Westfield Wilbraham	#N/A Bridge Program / On-Sy Description Description Description Inste WESTFIELD- RESURFACING AND RELATED WORKON ROUTE 10 AND 202 WILBRAHAM- RESURFACING AND RELATED WORKON ROUTE 20 Non-Inte	#N/A rstem (Non-N District District District rrstate Paver 2 2 2	NHPP-On NHPP-On ance subtotal ► NHPP ment subtotal ► NHPP NHPP	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	80% Federal + 20% Non-Federal     Funding Split Varies by Funding Source     90% Federal + 10% Non-Federal     Construction     Construction
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Bridge Program / Interstate Paveme Non-Interstate Pa Roadway Impro	Bridge Program  Systematic Mai Bridge Program  Ibridge Program  Int Interstate Pavement Non-Interstate Pavement Non-Interstate Pavement Non-Interstate Pavement Roadway Improvements	ntenance Project# Project# 608487 608489	MPO MPO Pioneer Valley Pioneer Valley	Municipalities Westfield Wilbraham	#N/A Bridge Program / On-Sy Description Description Inste WESTFIELD- RESURFACING AND RELATED WORKON ROUTE 10 AND 202 WULBRAHAM- RESURFACING AND RELATED WORKON ROUTE 20 Non-Inte	#N/A vstem (Non-N District District District 2 2 cstate Paver District	NHPP-On NHPP-On ance subtotal ► NHPP ment subtotal ► NHPP NHPP NHPP	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	80% Federal + 20% Non-Federal     Funding Split Varies by Funding Source     90% Federal + 10% Non-Federal     Construction     Construction
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Bridge Program / Interstate Paveme Non-Interstate Pa Roadway Impro	Bridge Program Systematic Mai Bridge Program IBridge Program Int Interstate Pavement Non-Interstate Pavement Non-Interstate Pavement Roadway Improvements ENDERS	ntenance Project# Project# 608487 608489 Project#	MPO MPO Pioneer Valley Pioneer Valley MPO	Municipalities Westfield Wilbraham Municipalities	#N/A Bridge Program / On-Sy Description Description Uescription WESTFIELD- RESURFACING AND RELATED WORK ON ROUTE 10 AND 202 WILBRAHAM- RESURFACING AND RELATED WORK ON ROUTE 20 Non-Inte Description Roadw	#N/A //stem (Non-N District District District 2 2 2 rstate Paver District av Improvem District	NHPP-On NHPP-On ance subtotal ► NHPP ment subtotal ► NHPP NHPP NHPP NHPP NHPP STP eents subtotal ►	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	<ul> <li>80% Federal + 20% Non-Federal</li> <li>Funding Split Varies by Funding Source</li> <li>90% Federal + 10% Non-Federal</li> <li>Construction</li> <li>Construction</li> <li>80% Federal + 20% Non-Federal</li> <li>80% Federal + 20% Non-Federal</li> </ul>
Bridge Program / Interstate Paveme Non-Interstate Pa Roadway Impro	Bridge Program Systematic Mai Bridge Program Ibridge Program Interstate Pavement Non-Interstate Pavement Non-Interstate Pavement Roadway Improvements Safety	ntenance Project# Project# 608487 608489 Project#	MPO MPO Pioneer Valley Pioneer Valley MPO	Municipalities Westfield Wilbraham Municipalities	#N/A Bridge Program / On-Sy Description Description Uescription WESTFIELD- RESURFACING AND RELATED WORK ON ROUTE 10 AND 202 WILBRAHAM- RESURFACING AND RELATED WORK ON ROUTE 20 Non-Inte Description Roadw	#N/A //stem (Non-N District District District 2 2 2 rstate Paver District av Improvem District	NHPP-On IHS) subtotal > NHPP-On ance subtotal > NHPP ment subtotal > NHPP NHPP ment subtotal >	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	<ul> <li>80% Federal + 20% Non-Federal</li> <li>Funding Split Varies by Funding Source</li> <li>90% Federal + 10% Non-Federal</li> <li>Construction</li> <li>Construction</li> <li>80% Federal + 20% Non-Federal</li> </ul>

mendment /	STIP	MassDOT	Metropolitan	Municipality	MassDOT	MassDOT		Total	Federal	Non-Federal	Additional In	formation V
djustment Type ▼	Program ▼	Project ID ▼	Planning Organization ▼	Name ▼	Project Description ▼	District ▼	Source ▼	Programmed Funds ▼	Funds ▼	Funds ▼	Present informate Planning / Design and funding source status; d) MPO plate a transfer; f) name	tion as follows, if applicable: a) / or Construction; b) total project co res used; c) advance construction roject score; e) name of entity recei e of entity paying the non-state non-
											federal match; g) proponent; i) othe	earmark details; <b>h)</b> TAP project r information
Section 1A / Regi	ionally Prioritized	d Projects	1	1			1	l	L	1	1	
Regionally Priorit	tized Projects											
	reconstruction	607538	Franklin	Colrain	@ MAIN ROAD, JACKSONVILLE ROAD	1	STP	\$ 1,688,787	\$ 1,351,030	\$ 337,757	inflated 4% per	year to \$1,688,787; TEC score nar project cost or \$2,003,905
	reconstruction	606011	Franklin	Multiple	RELATED WORK ON ROUTES 5 & 10, FROM	2	CMAQ	\$ 634,937	\$ 507,950	\$ 126,987	inflated 4% per	year to \$2,164,282; funded wi
	reconstruction	606011	Franklin	Multiple	RELATED WORK ON ROUTES 5 & 10, FROM	2	STP	\$ 29,345	\$ 23,476	\$ 5,869	inflated 4% per	year to \$2,164,282; funded wi
	reconstruction	607245	Franklin	Sunderland	WORK ON A SECTION OF NORTH MAIN	2	STP	\$ 2,283,340	\$ 1,826,672	\$ 456,668		year to \$2,283,340; TEC scor
	STIP program	Project #	Franklin	Municipalities	Description	District	Funding	\$	\$	\$		
					Regionally Pri	oritized Proj	ects subtotal <b>&gt;</b>	\$ 4,636,409	\$ 3,709,127	\$ 927,282	<ul> <li>80% Feder</li> </ul>	al + 20% Non-Federal
Section 1A / Fisc	al Constraint An	alysis										
					Total Regional Federal A				\$ 5,794,430			Target Funds Available
						SIP	programmed	\$ 4,001,472	\$ 4,905,519	<ul> <li>Max STP</li> </ul>	\$ 904,047	STP available
					m dropdown list to populate header and MPO column; from dropdown list; <b>Column H)</b> Choose the Funding	HSIP	programmed ►	\$-	s 253,975	▲ Min. HSIP	\$ 253.975	HSIP recommended not r
					enter multiple lines; Column I) Enter the total amount of		programmour		φ		¢ _00,010	
	Source being used funds being progra amount and only cl	for the project - if immed in this fisca hange if needed fo	multiple funding source I year and for each fundor flex. <b>Column K) Non</b>	es are being used e ding source; Colum -federal funds auto	nter multiple lines; <b>Column I)</b> Enter the total amount of <b>nn J)</b> Federal funds autocalculates. Please verify the calculates. Please verify the split/match - if matching an		programmed >	\$ 634,937	\$ 634,937		+,	
	Source being used funds being progra amount and only cl	for the project - if immed in this fisca hange if needed fo te with Rail & Tran	multiple funding source I year and for each fundor flex. <b>Column K) Non</b>	es are being used e ding source; Colum -federal funds auto	nter multiple lines; Column I) Enter the total amount of In J) Federal funds autocalculates. Please verify the	CMAQ			ψ		+,	
Seation 4D / Four	Source being used funds being progra amount and only cl FTA flex, coordinal not use any other f	I for the project - if Immed in this fisca hange if needed fo te with Rail & Tran format.	multiple funding source I year and for each fund r flex. <b>Column K) Non</b> - sit Division before prog	es are being used e ding source; Colum -federal funds auto	nter multiple lines; <b>Column I)</b> Enter the total amount of <b>nn J)</b> Federal funds autocalculates. Please verify the calculates. Please verify the split/match - if matching an	CMAQ TAP	programmed ►	\$ -	ψ	✓ Min. CMAQ	\$ (1	CMAQ recommended me
	Source being used funds being progra amount and only cl FTA flex, coordinal not use any other f	I for the project - if Immed in this fisca hange if needed fo te with Rail & Tran format.	multiple funding source I year and for each fund r flex. <b>Column K) Non</b> - sit Division before prog	es are being used e ding source; Colum -federal funds auto	Inter multiple lines; Column I) Enter the total amount of n J) Federal funds autocalculates. Please verify the calculates. Please verify the split/match - if matching an L) Enter Additional Information as described - please do	CMAQ TAP	programmed ►	\$ -	ψ	✓ Min. CMAQ	\$ (1	CMAQ recommended me
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Other Federal Aic	Source being used funds being progra amount and only cl FTA flex, coordinal not use any other f mark or Discretio d Earmark Discretionary Earmark Discretionary	for the project - if mmed in this fisca hange if needed for te with Rail & Tran ormat.	multiple funding source I year and for each funn f flex. Column K) Non sit Division before prog unded Projects Franklin Franklin	s are being used e ding source; Colur rederal funds auto ramming; Column	Inter multiple lines; <b>Column I)</b> Enter the total amount of <b>n J)</b> Federal funds autocalculates. Please verify the calculates. Please verify the splitmatch - if matching an <b>L)</b> Enter Additional Information as described - please do <b>Remaining HSI</b> Description Description	CMAQ TAP P, CMAQ, a District District	Programmed ► programmed ► and TAP Funds HPP HPP	\$	\$ 634,937 \$ - \$ \$ \$	Min. CMAQ Min. TAP \$  \$  \$	\$ (1 \$ -	CMAQ recommended me
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Other Federal Aid Section 2A / State Bridge Program /	Source being used funds being progra amount and only cl FTA flex, coordinal not use any other f mark or Discretion d Earmark Discretionary Earmark Discretionary e Prioritized Relii (Inspections Bridge Program	for the project - if mmed in this fisca hange if needed for te with Rail & Tran ormat. nary Grant Fu Project # Project # ability Project	multiple funding source I year and for each funn r flex. Column K) Non sit Division before prog Inded Projects Franklin Franklin ts	ss are being used e ding source; <b>Colum</b> rederal funds auto ramming; <b>Column</b> Municipalities Municipalities	Inter multiple lines; Column I) Enter the total amount of m J) Federal funds autocalculates. Please verify the calculates. Please verify the splitmatch - if matching an L) Enter Additional Information as described - please do Remaining HSI Description O Description	CMAQ TAP P, CMAQ, a District District ther Federa District	programmed ► programmed ► and TAP Funds HPP HPP Aid subtotal ► STP-BR-OFF	\$ - \$ 1,158,021 \$ \$ \$ \$ \$	\$ 634,937 \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Min. CMAQ Min. TAP \$  \$  \$  \$  \$  \$  \$  \$	\$ (1) \$ - ■ Funding Spectrum	CMAQ recommended me TAP under maximum
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Other Federal Aid Section 2A / State Bridge Program /	Source being used funds being progra amount and only cl FTA flex, coordinal not use any other f mark or Discretion d Earmark Discretionary Earmark Discretionary e Prioritized Relif / Inspections Bridge Program Bridge Program	for the project - if mmed in this fisca hange if needed for te with Rail & Tran ormat. nary Grant Fu Project # Project # Project # 608643	multiple funding source I year and for each funn r flex. Column K) Non sit Division before prog unded Projects Franklin Franklin Franklin Franklin	sa are beirg used e ding source; <b>Colum</b> rederal funds auto ramming: <b>Column</b> Municipalities Municipalities Municipalities	Inter multiple lines; Column I) Enter the total amount of an J) Federal funds autocalculates. Please verify the calculates. Please verify the splitmatch - if matching an L) Enter Additional Information as described - please do Remaining HSI Description Description O Description O CHARLEMONT- BRIDGE REPLACEMENT, C- 05-037, WEST OXBOW ROAD OVER WILDER BROOK OTHARLEMONT- BRIDGE REPLACEMENT, C- 05-038, TOWER ROAD OVER CHICKLEY BIVEP	CMAQ TAP P, CMAQ, a District District ther Federa District am / Inspect	programmed ► programmed ► und TAP Funds HPP HPP I Aid subtotal ► STP-BR-OFF	\$	\$ 634,937 \$ - \$ - \$ \$ - \$ - \$ 2,164,800	<ul> <li>✓ Min. CMAQ</li> <li>✓ Min. TAP</li> <li>S</li> <li>S<!--</td--><td><ul> <li>Funding S</li> <li>Construction; te</li> </ul></td><td>CMAQ recommended me TAP under maximum Dit Varies by Funding Sour</td></li></ul>	<ul> <li>Funding S</li> <li>Construction; te</li> </ul>	CMAQ recommended me TAP under maximum Dit Varies by Funding Sour
• Other Federal Aid • Section 2A / State • Bridge Program / • Bridge Program /	Source being used funds being progra amount and only cl FTA flex, coordinal not use any other f ark or Discretion Earmark Discretionary Earmark Discretionary Prioritized Relii Inspections Bridge Program Bridge Program	for the project - if mmed in this fisca hange if needed for te with Rail & Tran ormat. Project # Project # Project # Project # Project # 608643 608644	multiple funding source I year and for each funn r flex. Column K) Non sit Division before prog unded Projects Franklin Franklin Franklin Franklin	sa are beirg used e ding source; <b>Colum</b> rederal funds auto ramming: <b>Column</b> Municipalities Municipalities Municipalities	Inter multiple lines; Column I) Enter the total amount of an J) Federal funds autocalculates. Please verify the calculates. Please verify the splitmatch - if matching an L) Enter Additional Information as described - please do Remaining HSI Description Description O Description O CHARLEMONT- BRIDGE REPLACEMENT, C- 05-037, WEST OXBOW ROAD OVER WILDER BROOK OTHARLEMONT- BRIDGE REPLACEMENT, C- 05-038, TOWER ROAD OVER CHICKLEY BIVEP	CMAQ TAP P, CMAQ, a District District ther Federa District am / Inspect	programmed ► programmed ► und TAP Funds HPP HPP Aid subtotal ► STP-BR-OFF STP-BR-OFF	\$	\$ 634,937 \$ - \$ - \$ \$ - \$ \$ - \$ - \$ 2,164,800 \$ 2,153,600	<ul> <li>✓ Min. CMAQ</li> <li>✓ Min. TAP</li> <li>✓ Min. TAP</li> <li>S</li> <li>Min. TAP</li> <li>Min. TAP</li> <li>S</li> <li>S</li></ul>	<ul> <li>Funding S</li> <li>Construction; te</li> </ul>	CMAQ recommended me TAP under maximum Dit Varies by Funding Sour Dit Varies by Funding Sour Dit Varies by Funding Sour Dit Varies by Funding Sour
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Bridge Program / On-System (Non-NHS)

Adjustment Type 🔻	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning	Municipality Name ▼	MassDOT Project	MassDOT District ▼	•	Total Programmed	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
			Organization ▼	T	Description ▼			Funds ▼			Present information as follows, if applicable; a) Planning / Design / or Construction; b) total project o and funding sources used; c) advance construction status; d) MPO project score; e) name of entity rece a transfer; f) name of entity paying the non-state nor federal match; g) earmark details; h) TAP project proponent; i) other information
Section 1A / Regi	ionally Prioritize	d Projects									
Regionally Priori	tized Projects	1			BUCKLAND- RECONSTRUCTION & WINOR				1	1	Construction, total project cost or \$5, 100,000
	reconstruction	606463	Franklin	Buckland	WIDENING ON CONWAY STREET, SOUTH	1	STP	\$ 5,779,200	\$ 4,623,360	\$ 1,155,840	inflated 4% per year to \$5,779,200; TEC scor 9 1
	STIP program	Project #	Franklin	Municipalities	Description	District	Funding	\$	\$	\$	
	STIP program	Project #	Franklin	Municipalities	Description	District	Funding	\$	\$	\$	
	STIP program	Project #	Franklin	Municipalities	Description	District	Funding	\$	- \$	- \$	
	STIP program	Project #	Franklin	Municipalities	Description	District	Funding	\$	- \$	-	
					Regionally Pri	oritized Proj	ects subtotal <	s - 5,779,200	s - 4,623,360	s - 1,155,840	■ 80% Federal + 20% Non-Federal
Section 1A / Fisc	al Constraint An	alvsis						••	••		
					Total Regional Federal	Aid Funds P	rogrammed ►	\$ 5,779,200	\$ 5,928,529	■Total	\$ 149,329 Target Funds Available
								\$ 5,779,200	\$ 5,039,618		\$ (739,582) STP exceeds
					m dropdown list to populate header and MPO column; rom dropdown list; Column H) Choose the Funding	HSIP	programmed <	\$-	s 253,975	✓ Min. HSIP	recommendation <b>\$ 253,975</b> HSIP recommended not
									*		
	Source being used	for the project - if			nter multiple lines; <b>Column I)</b> Enter the total amount of <b>In J)</b> Federal funds autocalculates. Please verify the	CMAO		¢	<ul> <li>634.037</li> </ul>		624.027 CMAO recommended no
	Source being used funds being progra amount and only o FTA flex, coordina	d for the project - if ammed in this fisca hange if needed fo te with Rail & Tran	al year and for each fu or flex. Column K) No	nding source; Colurr n-federal funds auto			programmed		\$ 634,937	Min. CMAQ	met
	Source being used funds being progra amount and only of	d for the project - if ammed in this fisca hange if needed fo te with Rail & Tran	al year and for each fu or flex. Column K) No	nding source; Colurr n-federal funds auto	in J) Federal funds autocalculates. Please verify the calculates. Please verify the split/match - if matching an		programmed ► programmed ►		\$ 634,937 \$ -	<ul> <li>Min. CMAQ</li> <li>Min. TAP</li> </ul>	
	Source being used funds being progra amount and only o FTA flex, coordina not use any other	d for the project - if ammed in this fisca hange if needed fo te with Rail & Trar format.	al year and for each fui or flex. <b>Column K) N</b> o isit Division before pro	nding source; Colurr n-federal funds auto	in J) Federal funds autocalculates. Please verify the calculates. Please verify the split/match - if matching an	TAP	programmed ►	\$-	Ψ		met
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Other Federal Aid Section 2A / Stat Bridge Program / Bridge Program / Bridge Program /	Source being used funds being progra amount and only of FTA flex, coordinan not use any other i nark or Discretion Bearmark Discretionary Prioritized Reli Inspections Bridge Program Bridge Program	tor the project - if ammed in this fiscs that a mande in this fiscs that a mande in this fiscs that a many finded of the with Rail & Transformat.	al year and for each fun or flex. Column K) No isit Division before pro	nding source; Colum n-federal funds autor gramming; Column Municipalities Municipalities Municipalities	In J) Federal funds autocalculates. Please verify the calculates. Please verify the split/match - if matching an L) Enter Additional Information as described - please do	TAP	Programmed ► Ind TAP Funds HPP HPP Aid subtotal ► NHPP ions subtotal ► STP-BR-OFF	\$ - \$ 149,329 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - \$ - \$ - \$ 5,869,875 \$ 5,869,875	▲ Min. TAP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	<ul> <li>met TAP under maximum</li> <li>Funding Split Varies by Funding Sour</li> <li>Funding Split Varies by Funding Sour</li> <li>Construction; total project cost \$7,337,344</li> </ul>
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Other Federal Aid Section 2A / Stat Bridge Program / Bridge Program / Bridge Program /	Source being usec funds being progra amount and only of FTA flex, coordinan not use any other i mark or Discretion l Earmark Discretionary Earmark Discretionary Prioritized Reli Inspections Bridge Program Off-System Bridge Program	tor the project - if ammed in this fiscs that a sammed in this fiscs that a same of the with Rail & Trarformat.	Il year and for each fun or flex. Column K) No sit Division before pro Inded Projects Franklin Franklin Franklin Franklin	nding source; Column n-federal funds autou gramming; Column Municipalities Municipalities Municipalities	n J) Federal funds autocalculates. Please verify the salculates. Please verify the split/match - if matching an L) Enter Additional Information as described - please do  Remaining HS  Description  Description  O  Description  Description  DEERFIELD- BRIDGE PRESERVATION D-06- 001, UPPER ROAD OVER DEERFIELD RIVER Bridge Progr  ORANGE- BRIDGE REPLACEMENT, 0-03-021, ROUTE 2 OVER ROUTE 202	TAP P, CMAQ, a District District ther Federal District am / Inspecti 2 am / Off-Sys 2 District	Programmed ► Ind TAP Funds HPP HPP Aid subtotal ► NHPP ions subtotal ► STP-BR-OFF stem subtotal ► NHPP-On NHPP-On	\$ - \$ 149,329 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - \$ - \$ - \$ - \$ 5,869,875 \$ 5,869,875	▲ Min. TAP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	<ul> <li>met TAP under maximum</li> <li>Funding Split Varies by Funding Sour</li> <li>Funding Split Varies by Funding Sour</li> <li>Construction; total project cost \$7,337,344</li> <li>80% Federal + 20% Non-Federal</li> </ul>
Other Federal Aid Section 2A / Stat Bridge Program / Bridge Program / Bridge Program /	Source being usec funds being progra amount and only of FTA flex, coordinan not use any other i hark or Discretion l Earmark Discretionary Earmark Discretionary Prioritized Reli Inspections Bridge Program Orf-System Bridge Program Bridge Program Bridge Program	for the project - if ammed in this fiscs that a sammed in this fiscs that a sammed in this fiscs that a same different same di	Il year and for each fun or flex. Column K) No sit Division before pro Inded Projects Franklin Franklin Franklin Franklin	nding source; Column n-federal funds autou gramming; Column Municipalities Municipalities Municipalities	In J) Federal funds autocalculates. Please verify the split/match - if matching an L) Enter Additional Information as described - please do  Remaining HS  Description  Description  Description  Description  DEERFIELD- BRIDGE PRESERVATION D-06- 001, UPPER ROAD OVER DEERFIELD RIVER  Bridge Progr  ORANGE- BRIDGE REPLACEMENT, O-03-021, ROUTE 2 OVER ROUTE 202  Description	TAP P, CMAQ, a District District ther Federal District am / Inspecti 2 am / Off-Sys 2 District	Programmed ► Ind TAP Funds HPP HPP Aid subtotal ► NHPP ions subtotal ► STP-BR-OFF stem subtotal ► NHPP-On NHPP-On	\$ - \$ 149,329 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - \$ - \$ - \$ - \$ 5,869,875 \$ 5,869,875	<ul> <li>▲ Min. TAP</li> <li>▲ Min. TAP</li> <li>\$</li> </ul>	<ul> <li>met TAP under maximum</li> <li>Funding Split Varies by Funding Sour</li> <li>Funding Split Varies by Funding Sour</li> <li>Construction; total project cost \$7,337,344</li> <li>80% Federal + 20% Non-Federal</li> <li>AC Year 2 of 2, Total Cost \$16,471,488</li> </ul>

Amendment /	STIP	MassDOT	Metropolitan	Municipality	MassDOT	MassDOT	Funding	Total	Federal	Non-Federal	
Adjustment Type ▼		Project ID ▼		Name ▼	Project Description ▼	District ▼		Programmed Funds ▼		Funds ▼	Additional Information ▼ Present information as follows, if applicable; a) Planning / Design / or Construction; b) total project cc and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiva a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project proponent; i) other information
											proportion, y outer mornation
Bridge Program /	Systematic Main	tenance			COLRAIN- BRIDGE DECK PRESERVATION, C-						
AMENDMENT:Add Project	Bridge Program	608649	Franklin	Colrain	18-010 & C-18-012, ROUTE 112 OVER THE NORTH RIVER	1	NHPP-On	\$ 427,000	Ψ	\$ 85,400	
					Bridge Program / Systema	itic Maintena	ince subtotal <b>•</b>	\$ 427,000	\$ 341,600	\$ 85,400	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
Interstate Paveme	nt Interstate		1	1	1	1					
	Pavement	Project #	MPO	Municipalities	Description	District	NHPP	\$	\$	\$	
					Inste	rstate Paven	nent subtotal >	\$ -	\$-	\$-	90% Federal + 10% Non-Federal
►Non-Interstate Pa	Non-Interstate	Droi+ #	MPO	Muniair - 114 -	Description	District	NHPP	\$	-	-	
	Pavement	Project #	MPO	Municipalities	Description		nent subtotal		\$ \$-	\$ \$-	80% Federal + 20% Non-Federal
Roadway Improv	monte				Non-Inte	Islale Paven	nent subtotal 🕨	-  \$	<b>р</b> -	\$ -	S0% Federal + 20% Non-Federal
Koadway improv	Roadway	Project #	MPO	Municipalities	Description	District	STP	\$	-	- \$	
	Improvements				Roadwa	y Improveme	ents subtotal ►	· s -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
Safety Improvem	ents							•			
	Safety Improvements	Project #	MPO	Municipalities	Description	District	STP	\$	\$	\$	
					Safe	y Improvement	ents subtotal <b>&gt;</b>	\$ -	\$ -	\$ -	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
Section 2B / State	<b>Prioritized Mod</b>	ernization Pro	ojects					- -			
ADA Retrofits		1		1		1	1	1		1	
	ADA Retrofits	Project #	MPO	Municipalities	Description	District	STP	\$	\$	\$	
						ADA Retro	ofits subtotal 🕨	• <b>\$</b> -	\$-	\$-	80% Federal + 20% Non-Federal
Intersection Impr	1	1		1		1	1	-	-	-	
	Intersection Improvements	Project #	MPO	Municipalities	Description	District	HSIP	\$	\$	\$	
					Intersectio	n Improveme	ents subtotal <b>&gt;</b>	• <b>\$</b> -	\$-	\$-	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
Intelligent Transp	ortation System	s		1		1	1			г <del>-</del>	
	Transportation	Project #	MPO	Municipalities	Description	District	NHPP	\$	\$	\$	
					Intelligent Transp	ortation Sys	tem subtotal <b>&gt;</b>	\$ -	\$-	\$-	80% Federal + 20% Non-Federal
Roadway Recons					1	1		-	-	-	1
	Roadway Reconstruction	Project #	MPO	Municipalities	Description	District	CMAQ	\$	\$	\$	
					Roadway	Reconstruc	tion subtotal <b>&gt;</b>	s -	\$-	\$-	■ 80% Federal + 20% Non-Federal
Section 2C / State		ansion Projec	ts					<u>-</u>	<u>.</u>	<u>.</u>	
Bicycles and Ped	estrians					1					1
	Bicycles and Pedestrians	607588	Franklin	Northfield	NORTHFIELD- CONSTRUCT BIKE/PED BRIDGE TO REPLACE N-22-002, SCHELL BRIDGE OVER THE CONNECTICUT RIVER	2	CMAQ	\$ 13,221,534	\$ 10,577,227	\$ 2,644,307	Construction / PSAC score 36 / Total Cost \$18,034,116 / AC YR 1 of 2
	1	I		1		and Pedestri	ians subtotal <b>&gt;</b>	\$ 13,221.534	\$ 10,577,227	\$ 2,644,307	◀ 80% Federal + 20% Non-Federal
Capacity					·			,,			
	Capacity	Project #	MPO	Municipalities	Description	District	CMAQ	\$	\$	s	
		I	1	1		L	acity subtotal ►	+	¢ \$-	\$ -	<ul> <li>Funding Split Varies by Funding Source</li> </ul>

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Amendment /	STIP	MassDOT	Metropolitan	Municipality	MassDOT	MassDOT		Total	Federal	Non-Federal	Additional Information T
Adjustment Type ▼	Program ▼	Project ID 🛛	Planning Organization ▼	Name ▼	Project Description ▼	District ▼	Source ▼	Programmed Funds ▼	Funds ▼	Funds ▼	Additional Information ▼ Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cot and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receivit a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project proponent; l) other information
				I	Bridge Prog	ram / Off-Sys	tem subtotal Þ	\$ 4,515,648	\$ 3,612,518	³ \$ 903,130	80% Federal + 20% Non-Federal
►Bridge Program /	On-System (NH	S)						•			
AMENDMENT:Move				0.00	GREENFIELD- BRIDGE REPLACEMENT, G-12				40.005.050		
Project - (FROM 2021)	Bridge Program	606548	Franklin	Greenfield	052 (0XR) & G-12-053 (0XT), I-91 (NB & SB) OVER BMRR	2	NHPP-On	\$ 17,082,074	\$ 13,665,659	\$ 3,416,415	Construction; total cost \$17,082,074
			1		Bridge Program / C	n-System (N	HS) subtotal 🕨	\$ 17,082,074	\$ 13,665,659	\$ 3,416,415	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
Bridge Program /	On-System (No	n-NHS)									·
	Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP-Off	\$	\$	\$	
					Bridge Program / On-Sy	stem (Non-N	HS) subtotal ►	s -	s -	s -	80% Federal + 20% Non-Federal
Bridge Program /	Svetomatic Mai	ntenance						-	-	-	
- Bridge Program /	Bridge Program		MPO	Municipalities	Description	District	NHPP-On	\$	-	-	
	Dhage i logian	T Toject #		Marilopantico	Bridge Program / Systema			•	\$	\$ \$ -	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
					Enage Program / Cysterne			\$	\$ -	\$	
Interstate Paveme	nt Interstate							-	-	-	
	Pavement	Project #	MPO	Municipalities	Description	District	NHPP	\$	\$	\$	
					Inste	rstate Paven	nent subtotal <b>&gt;</b>	\$ -	\$-	\$-	90% Federal + 10% Non-Federal
►Non-Interstate Pa	Non-Interstate							-	-	-	
	Pavement	Project #	MPO	Municipalities	Description	District	NHPP	\$	\$	\$	
Desident					Non-Inte	rstate Paven	nent subtotal <	\$ -	\$-	\$-	80% Federal + 20% Non-Federal
Roadway Improv	Roadway	Desised #	MPO	Municipalities	Description	District	STP	\$	-	-	
	Improvements	Project #	MPO	wunicipalities	Description				\$ \$-	\$ \$-	80% Federal + 20% Non-Federal
Safety Improvem	nto				Roadwa	ay improveme	ents subtotal <b>&gt;</b>	· \$ -	φ -	ъ -	■ 80% Federal + 20% Non-Federal
· Salety Improvem	Safety	Project #	MPO	Municipalities	Description	District	HSIP	\$			
	Improvements	T TOJECT #	MI O	Municipalities			ents subtotal ►	•	\$ \$-	\$ \$-	Funding Split Varies by Funding Source
Section 2B / State	Prioritized Mor	Iernization P	rojects		Jaie	ty improveme		\$ -	Φ -	φ -	a running spin valles by running source
ADA Retrofits								-	-		
	ADA Retrofits	Project #	MPO	Municipalities	Description	District	STP	\$	\$	¢	
							ofits subtotal ►	· • -	ې ۶ -	ې ۲ -	80% Federal + 20% Non-Federal
Intersection Impre	vements					71271101		Þ	1 •	, e	
	Intersection	Project #	MPO	Municipalities	Description	District	HSIP	s	e -	e -	
	Improvements						ents subtotal ►		۶ -	⇒ \$-	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
Intelligent Transp	ortation System	IS						φ -	1 -	1 *	
	Transportation	Project #	MPO	Municipalities	Description	District	NHPP	\$	\$	- د	
	Svetome	Sjoot if			Intelligent Trans			•	» Տ -	\$ \$-	80% Federal + 20% Non-Federal
Roadway Recons	truction				intelligent Halls			φ. -	17 -	ιΨ ⁻	
	Roadway	Project #	MPO	Municipalities	Description	District	NHPP	\$	e -	e -	
	Reconstruction				Roadwa				» Տ -	\$ \$-	80% Federal + 20% Non-Federal

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Amendment /	STIP	MassDOT	Metropolitan	Municipality	MassDOT	MassDOT		Total	Federal	Non-Federal	A delition of information =
Adjustment Type ▼	Program ▼	Project ID ▼	Planning Organization ▼	Name ▼	Project Description▼	District ▼	Source ▼	Programmed Funds ▼	Funds ▼	Funds ▼	Additional Information ▼ <u>Present information as follows, it applicable:</u> a) Planning / Design / or Construction; b) total project cos and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receivi a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project proponent; i) other information
► Bridge Program /	On-System (NH	S)				·					
AMENDMENT:Decrease Cost	Bridge Program	605306	Merrimack Valley	Haverhill	HAVERHILL- BRIDGE REPLACEMENT, H-12- 039, I-495 (NB & SB) OVER MERRIMACK RIVER	4	NHPP-On	\$ 23,320,731	<mark>\$</mark> 18,656,585	\$ 4,664,146	AC Year 1 of 5, Total Cost \$116,603,655
					Bridge Program / O	n-System (N	HS) subtotal 🕨	\$ 23,320,731	\$ 18,656,585	\$ 4,664,146	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
► Bridge Program /											
	Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP-Off	\$	\$	\$	
					Bridge Program / On-Sy	stem (Non-N	HS) subtotal <b>&gt;</b>	\$ -	\$ -	\$-	80% Federal + 20% Non-Federal
Bridge Program /			Т	1	-	1					
	Bridge Program	Project #	MPO	Municipalities	Description Bridge Program / Systems	District	NHPP-On	\$ -	\$	\$	Eunding Split Varios by Eunding Source
					Bridge Program / Systema	atic Maintena	ince subtotal <b>•</b>	\$ -	\$ -	\$-	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
► Interstate Paveme		Т	I	Т		1	T		-	-	
	Interstate Pavement	Project #	MPO	Municipalities	Description	District	NHPP	\$	\$	\$	
	Faveilleni				Inste	rstate Paven	nent subtotal ►	s -	\$ -	\$ -	■ 90% Federal + 10% Non-Federal
► Non-Interstate Pav	rement							φ.			
	Non-Interstate Pavement	608809	Merrimack Valley	Multiple	LAWRENCE- NORTH ANDOVER- RESURFACING AND RELATED WORK ON ROUTE 114	4	NHPP	\$ 8,722,560	\$ 6,978,048	\$ 1,744,512	Construction
		1	1		Non-Inte	rstate Paven	nent subtotal 🕨	\$ 8,722,560	\$ 6,978,048	\$ 1,744,512	◀ 80% Federal + 20% Non-Federal
Roadway Improve	ments		-	i.			i	-			
	Roadway Improvements	Project #	MPO	Municipalities	Description	District	STP	\$	\$	\$	
	improvementa				Roadwa	ay Improveme	ents subtotal <b>&gt;</b>	e -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
Safety Improvement	ents					<b>7</b> 1		ιφ.		1.	
<u> </u>	Safety	Project #	MPO	Municipalities	Description	District	STP	\$	-	-	
	Improvements	Project #	MPO	municipalities					\$	\$	
					Safe	ty Improveme	ents subtotal <	\$ <del>-</del>	\$-	\$-	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
Section 2B / State	Prioritized Mod	lernization Pr	ojects					-	-	-	
ADA Retrofits		1			1	1		1	1		1
	ADA Retrofits	Project #	MPO	Municipalities	Description	District	STP	\$	\$	\$	
						ADA Retro	ofits subtotal <b>&gt;</b>	\$ -	\$-	\$-	80% Federal + 20% Non-Federal
► Intersection Impro	vements	T	Ĩ.	i .	1	1	r.	-	-	-	1
	Intersection Improvements	Project #	MPO	Municipalities	Description	District	CMAQ	\$	\$	\$	
	improvementa				Intersectio	on Improveme	ents subtotal ►	s -	¢ -	s -	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
►Intelligent Transpo	ortation System	IS						17	ιΨ	ιΨ.	
<u> </u>	Intelligent Transportation Systems	Project #	MPO	Municipalities	Description	District	NHPP	\$	\$	\$	
	Oyatema				Intelligent Trans	portation Svs	tem subtotal <b>&gt;</b>	e -	\$-	\$-	■ 80% Federal + 20% Non-Federal
► Roadway Reconst	ruction							-	-	-	
	Roadway	Project #	MPO	Municipalities	Description	District	TAP	\$			
	Reconstruction	Floject#	WFO	wunicipalities				-	\$	\$	
					Roadway	y Reconstruc	tion subtotal 🕨	s -	\$-	\$-	<ul> <li>80% Federal + 20% Non-Federal</li> </ul>

Amendment /	STIP	MassDOT	Metropolitan	Municipality	MassDOT	MassDOT	Funding	nt Pro	Federal	Non-Federal	
Adjustment Type ▼	Program ▼	Project ID ▼	⁷ Planning Organization ▼	Name ▼	Project Description ▼	District ▼	Source ▼	Programmed Funds ▼	Funds ▼	Funds ▼	Additional Information ▼ <u>Present information as follows, if applicable:</u> a) Planning / Design / or Construction; b) total project cos and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receivi a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project proponent; i) other information
Bridge Program / 0	On-System (NH	S)									
AMENDMENT:Increase Cost	Bridge Program	605306	Merrimack Valley	Haverhill	HAVERHILL- BRIDGE REPLACEMENT, H-12- 039, I-495 (NB & SB) OVER MERRIMACK RIVER	4	NHPP-On	\$ 23,320,731	<mark>\$</mark> 18,656,585	<mark>\$ 4,664,146</mark>	AC Year 2 of 5, Total Cost \$116,603,655
					Bridge Program / 0	On-System (N	HS) subtotal ►	\$ 23,320,731	\$ 18,656,585	\$ 4,664,146	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
► Bridge Program / 0	On-System (Nor	n-NHS)									Ч
	Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP-Off	\$	\$	\$	
					Bridge Program / On-S	ystem (Non-N	IHS) subtotal ►	s -	s -	s -	■ 80% Federal + 20% Non-Federal
► Bridge Program / S	Svetomatic Mai	tonanco						1.	I	Ψ -	1
Bridge Program / S	Bridge Program		MPO	Municipalities	Description	District	NHPP-On	\$	- \$	- \$	
					Bridge Program / System	atic Maintena	ance subtotal >	\$ <del>-</del>	\$ -	\$ -	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
► Interstate Paveme	nt							1	1		<u> </u>
	Interstate	Project #	MPO	Municipalities	Description	District	NHPP	\$	\$	e -	
	Pavement				Inst	erstate Paver	nent subtotal <b>&gt;</b>	e -	\$-	\$-	90% Federal + 10% Non-Federal
► Non-Interstate Pav	ement							1.9	Ť	1.	·····
	Non-Interstate	Project #	MPO	Municipalities	Description	District	NHPP	\$	-	-	
	Pavement	1.10]000.		manopantoo			nent subtotal ►	•	\$-	» \$-	80% Federal + 20% Non-Federal
Roadway Improve	monte				1011-111			\$	Ψ -	Ψ -	
	Roadway	Project #	MPO	Municipalities	Description	District	STP	-	\$	<u>.</u>	
	Improvements	110,000		manopantoo			ents subtotal ►	•	\$-	\$ \$-	80% Federal + 20% Non-Federal
<ul> <li>Safety Improvement</li> </ul>	nte				1 Codu	ay improvem			Ψ -	Ψ -	
- Salety Improveme	Safety	Draigat #	MPO	Municipalities	Description	District	STP	\$	-		
	Improvements	Project #	MPO	Municipalities	Description				\$	\$	4 Funding Onlith Varian by Funding Online
		a main a fila m De			Sat	ety Improvem	ents subtotal ►	- <b>\$</b>	\$-	\$-	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
Section 2B / State	Prioritized Mod	ernization Pl	rojects					-	-	-	
ADA Retrofits											
	ADA Retrofits	Project #	MPO	Municipalities	Description	District	STP	\$	\$	\$	
						ADA Retr	ofits subtotal <	\$ <del>-</del>	\$ -	\$-	■ 80% Federal + 20% Non-Federal
Intersection Impro	vements Intersection							-	-	-	
	Improvements	Project #	MPO	Municipalities	Description	District	CMAQ	\$	\$	\$	
					Intersect	on Improvem	ents subtotal <b>&gt;</b>	\$ -	\$-	\$-	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
Intelligent Transport	-	s		1		1		-	-	-	
	Intelligent Transportation Systems	Project #	MPO	Municipalities	Description	District	NHPP	\$	\$	\$	
					Intelligent Trans	sportation Sys	stem subtotal 🕨	\$ <del>-</del>	\$-	\$-	80% Federal + 20% Non-Federal
► Roadway Reconst	ruction	T		T		-	1	-	-	-	
	Roadway Reconstruction	608792	Merrimack Valley	Newburyport	NEWBURYPORT- IMPROVEMENTS AT NOCH MIDDLE SCHOOL & MOLIN UPPER ELEMENTARY SCHOOL (SRTS)	4	TAP	\$ 1,593,600	\$    1,274,880	\$	Construction / TAP project proponent is Newburyport

2020	Merri	nack	Valley	Regio	n Transportation I	mpro	oveme	nt Pro	gram		
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan	Municipality Name ▼		MassDOT District ▼	Funding	Total Programmed Funds ▼	Federal	Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable; a) Planning / Design / or Construction; b) total project co and funding sources used; c) advance construction status; d) MPO project score; e) name of entity recein a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project proponent; i) other information
AMENDMENT:Increase Cost	Bridge Program	605306	Merrimack Valley	Haverhill	HAVERHILL- BRIDGE REPLACEMENT, H-12- 039, I-495 (NB & SB) OVER MERRIMACK RIVER	4	NHPP-On	\$ 23,320,731	<mark>\$</mark> 18,656,585	<mark>\$</mark> 4,664,146	AC Year 3 of 5, Total Cost \$116,603,655
					Bridge Program / O	n-System (N	HS) subtotal ►	\$ 23,320,731	\$ 18,656,585	\$ 4,664,146	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
Bridge Program / O			<b>F</b>	-					1	1	
	Bridge Program	Project #	MPO	Municipalities	Description Bridge Program / On-Sy	District stem (Non-N	NHPP-Off HS) subtotal ►	\$ \$ -	\$ \$-	\$ \$-	80% Federal + 20% Non-Federal
Bridge Program / S				1		T	T	T			
	Bridge Program	Project #	MPO	Municipalities	Description Bridge Program / Systema	District atic Maintena	NHPP-On ance subtotal ►	\$- \$-	\$ \$ ⁻	\$ \$ ⁻	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
► Interstate Pavemen	t										
	Interstate Pavement	Project #	MPO	Municipalities	Description	District	NHPP nent subtotal ►	\$ ⁻	\$ \$-	\$ \$-	90% Federal + 10% Non-Federal
► Non-Interstate Pave	mont				inste			\$ -	Ψ -	Ψ -	
Non-interstate Fave	Non-Interstate Pavement	Project #	MPO	Municipalities	Description	District	NHPP	\$	\$	\$	
					Non-Inte	rstate Paver	nent subtotal 🕨	ş -	\$-	\$-	◀ 80% Federal + 20% Non-Federal
Roadway Improver	1			1		1		-	-	-	I
	Roadway Improvements	Project #	MPO	Municipalities	Description	District	STP ents subtotal ►	\$ • -	\$ \$-	\$ \$-	80% Federal + 20% Non-Federal
Safety Improvement	nts					.,		ι <b>φ</b>	1.7	1.7	
	Safety Improvements	Project #	MPO	Municipalities	Description	District	STP	\$	\$	\$	
					Safe	ty Improvem	ents subtotal ►	\$ -	\$ -	\$ -	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
Section 2B / State F	Prioritized Mod	ernization Pr	ojects					-	-	-	
ADA Retrofits											
	ADA Retrofits	Project #	MPO	Municipalities	Description	District	STP	\$	\$	\$	
						ADA Retr	ofits subtotal <	\$ -	\$-	\$-	■ 80% Federal + 20% Non-Federal
Intersection Improv	Intersection							-	-	-	
	Improvements	Project #	MPO	Municipalities	Description	District on Improvem	HSIP ents subtotal ►	s -	\$ \$-	\$ \$-	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
Intelligent Transpo	rtation System	s						•			
	Intelligent Transportation Systems	Project #	МРО	Municipalities	Description	District	NHPP	\$	\$	\$	
	- /0101110	I	1	1	Intelligent Trans	oortation Sys	stem subtotal <b>&gt;</b>	\$ <del>-</del>	\$-	\$-	■ 80% Federal + 20% Non-Federal
Roadway Reconstr	uction							•	-	-	
	Roadway Reconstruction	Project #	MPO	Municipalities	Description	District	TAP	\$	\$	\$	
		1	1		Roadway	Reconstruc	tion subtotal ►	ş -	\$-	\$-	◀ 80% Federal + 20% Non-Federal
0	Prioritized Eve	ansion Projec	ts								

► Bicycles and Pedestrians

Organization ▼       Description ▼       Funds ▼       Funds ▼         >Other Federal Aid	-
Earmark Discretionary Earmark Discretionary       Project #       Merrimack Valley       Municipalities       Description       District       HPP       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       <	Funding Split Varies by Funding So
Earmark Discretionary Earmark Discretionary       Project #       Merrimack Valley       Municipalities       Description       District       HPP       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       <	Funding Split Varies by Funding So
Discretionary       Project #       Memimack Valley       Municipalities       Description       District       HPP       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$	Funding Split Varies by Funding So
Section 2A / State Prioritized Reliability Projects <ul> <li></li></ul>	Funding Split Varies by Funding So
Bridge Program / Inspections       District       NHPP       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$ <td>-</td>	-
Bridge Program       Project #       MPO       Municipalities       Description       District       NHPP       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$ </td <td>-</td>	-
Bridge Program / Off-System       Bridge Program / Inspections subtotal ▶       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$	-
▶ Bridge Program / Off-System       Image: Construct of the system of the	-
Bridge Program       Project #       MPO       Municipalities       Description       District       STP-BR-OFF       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       <	;
Bridge Program       Project #       MPO       Municipalities       Description       District       STP-BR-OFF       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       <	;
-Bridge Program / On-System (NHS)             MENDMENT:Increase          Bridge Program       605306         Merrimack Valley       Haverhill         HAVERHILL- BRIDGE REPLACEMENT, H-12- 039, 1-495 (NB & SB) OVER MERRIMACK       4         NHPP-On       \$ 23,320,731         \$ 18,656,585       \$	- 480% Federal + 20% Non-Federal
MENDMENT:Increase Bridge Program 605306 Merrimack Valley Haverhill Haverhill Haverhill BRIDGE REPLACEMENT, H-12- cost 039, I-495 (NB & SB) OVER MERRIMACK 4 NHPP-On \$ 23,320,731 \$ 18,656,585 \$	
MENDMENT:Increase Bridge Program 605306 Merrimack Valley Haverhill 039, 1-495 (NB & SB) OVER MERRIMACK 4 NHPP-On \$ 23,320,731 \$ 18,656,585 \$	
	4,664,146 AC Year 4 of 5, Total Cost \$116,603,655
Bridge Program / On-System (NHS) subtotal 🕨 \$ 23,320,731 \$ 18,656,585 \$	3 4,664,146
▶ Bridge Program / On-System (Non-NHS)	
Bridge Program Project # MPO Municipalities Description District NHPP-Off \$ \$	;
Bridge Program / On-System (Non-NHS) subtotal <b>&gt;</b> \$ - \$	80% Federal + 20% Non-Federal
Bridge Program / Systematic Maintenance	
Bridge Program Project # MPO Municipalities Description District NHPP-On \$ s s	
Bridge Program / Systematic Maintenance subtotal ► s - s - s	- Funding Split Varies by Funding So
Interstate Pavement	-
Interstate Pavement Project # MPO Municipalities Description District NHPP \$ \$ \$	-
Insterstate Pavement subtotal ► 🂲 - 🖇	\$ - ◀ 90% Federal + 10% Non-Federal
Non-Interstate Pavement	-
Non-Interstate Pavement       608494       Merrimack Valley       Multiple       NEWBURY- NEWBURYPORT - SALISBURY- RESURFACING AND RELATED WORK ON ROUTE 1       4       NHPP       \$ 11,854,752       \$ 9,483,802       \$	; 2,370,950 Construction
Non-Interstate Pavement subtotal  \$ 9,483,802 \$	\$ 2,370,950
Roadway Improvements	
Roadway Improvements         Project #         MPO         Municipalities         Description         District         STP         \$         \$         \$	;
Roadway Improvements subtotal ► s - \$	\$ - < 80% Federal + 20% Non-Federal
Safety Improvements	
Safety Improvements Improvements Project # MPO Municipalities Description District STP \$ \$ \$	-

2022	Merri	mack	Valley	Regio	n Transportation	Impro	oveme	nt Pro	gram		
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan 7 Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼		Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non- federal match; g) earmark details; h) TAP project proponent; i) other information
	Earmark Discretionary	Project #	Merrimack Valley	Municipalities	Description	District	HPP	\$	\$	\$	
					(	Other Federa	I Aid subtotal ►	\$ -	\$-	\$-	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
Section 2A / State		ability Projec	ts					-	-	-	
► Bridge Program / I	Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP	\$	\$	\$	
					Bridge Prog	ram / Inspec	tions subtotal <	\$ -	\$ ⁻	\$ -	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
► Bridge Program / 0	Off-System										·
	Bridge Program	Project #	MPO	Municipalities	Description Bridge Proc	District	STP-BR-OFF		\$ c -	\$	80% Federal + 20% Non-Federal
					Blidge Flog	rani / On-Sy	stem subtotal ►	\$ -	\$ -	\$ -	
Bridge Program / C AMENDMENT:Add Funding Source	Dn-System (NH	S) 605306	Merrimack Valley	Haverhill	HAVERHILL- BRIDGE REPLACEMENT, H-12- 039, I-495 (NB & SB) OVER MERRIMACK RIVER	4	NHPP-On	\$ 23,320,731	\$ 18,656,585	\$ 4,664,146	AC Year 5 of 5, Total Cost \$116,603,655
					Bridge Program / C	On-System (1	NHS) subtotal ►	\$ 23,320,731	\$ 18,656,585	\$ 4,664,146	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
► Bridge Program / 0	Dn-System (Nor	n-NHS)			1				1		1
					Bridge Program / On-Sy	stem (Non-N	NHS) subtotal 🕨	\$ -	\$ -	\$ -	80% Federal + 20% Non-Federal
► Bridge Program / S	Systematic Main	ntenance			Ι						1
										\$	
					Bridge Program / System	atic Mainten	ance subtotal	\$ -	\$ -	\$-	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
► Interstate Pavement		1			1				1	-	1
	Interstate Pavement	Project #	MPO	Municipalities	Description	District	NHPP	\$	\$	\$	
					Inste	erstate Pave	ment subtotal <	\$ <del>-</del>	\$-	\$-	◄ 90% Federal + 10% Non-Federal
► Non-Interstate Pav	ement Non-Interstate				1			-	-	-	
	Pavement	Project #	MPO	Municipalities	Description	District	NHPP	\$	\$	\$	
					Non-Inte	erstate Pave	ment subtotal <	\$ -	\$-	\$-	■ 80% Federal + 20% Non-Federal
Roadway Improve	ments Roadway Improvements	Project #	MPO	Municipalities	Description	District	STP	\$	\$	\$	
					Roadw	ay Improven	nents subtotal ►	\$ -	\$-	\$-	80% Federal + 20% Non-Federal
Safety Improvement		1			1			-	-	-	1
	Safety Improvements	Project #	MPO	Municipalities	Description	District		\$	\$ \$-	\$	Eunding Split Varias by Eunding Source
► Section 2B / State	Prioritized Med	ernization P	rojects		Sar	sty improven	nents subtotal ►	IŞ -	ļψ -	\$-	Funding Split Varies by Funding Source
<ul> <li>ADA Retrofits</li> </ul>	rnontizeu Mou							-		_	
	ADA Retrofits	Project #	MPO	Municipalities	Description	District	STP	\$	\$	\$	
	1	-				ADA Ret	rofits subtotal <b>►</b>	s -	\$ -	\$-	■ 80% Federal + 20% Non-Federal
								-	-	-	

Amendment /       Adjustment Type ▼       STIP         Program ▼       Program ▼         ▶ Bridge Program / On-System (N       Bridge Program         ▶ Bridge Program / On-System (N       Bridge Program         ▶ Bridge Program / On-System (N       Bridge Program         ▶ Bridge Program / Systematic Mathematic Mathmatec Mathematic	am Project # Ion-NHS) am Project # aintenance	Metropolitan Planning Organization ▼ MPO	Municipality Name ▼ Municipalities	MassDOT Project Description ▼	MassDOT District ▼ District Bridge Program / On-System (N	-	Fund	rammed	Federal Funds ▼	N F
Bridge Program / On-System (N Bridge Program / On-System (N Bridge Program / Systematic Ma AMENDMENT:Add Project   Interstate Pavement     Interstate Pavement     Non-Interstate Pavement	am Project # Ion-NHS) am Project # aintenance			Description		NHPP-On				
▶ Bridge Program / On-System (N         ■ Bridge Program / On-System (N         ■ Bridge Program / Systematic Mathematic         ▲ MENDMENT:Add         Project         ■ Interstate Pavement         ■ Interstate Pavement         ■ Non-Interstate Pavement         Non-Interstate	am Project # Ion-NHS) am Project # aintenance			Description		NHPP-On				
<ul> <li>Bridge Program / On-System (N Bridge Progra</li> <li>Bridge Program / Systematic Ma</li> <li>AMENDMENT:Add Project</li> <li>Bridge Progra</li> <li>Bridge</li></ul>	on-NHS) am Project # aintenance			Description		NHPP-On			. <u> </u>	
▶ Bridge Program / Systematic Ma         AMENDMENT:Add       Bridge Program         Project       Bridge Program         ▶ Interstate Pavement       Interstate Pavement         ▶ Non-Interstate Pavement       Non-Interstate	am Project #	MPO	<b>.</b>				\$	-	\$	- \$
▶ Bridge Program / Systematic Ma         AMENDMENT:Add       Bridge Program         Project       Bridge Program         ▶ Interstate Pavement       Interstate Pavement         ▶ Non-Interstate Pavement       Non-Interstate	am Project #	MPO					\$	-	\$	\$
AMENDMENT:Add Project       Bridge Progra         ▶ Interstate Pavement       Interstate Pavement         ▶ Non-Interstate Pavement       Non-Interstate			Municipalities	Description	District ge Program / On-System (Non-N	NHPP-Off IHS) subtotal ►	\$ <b>\$</b>	-	\$ \$	- \$ - \$
Project       Bridge Program         ▶ Interstate Pavement       Interstate         Pavement       Pavement         ▶ Non-Interstate Pavement       Non-Interstate	am 608678									
► Non-Interstate Pavement Non-Interstate Pavement		Northen Middlesex	Lowell	LOWELL- DECK REPLAC (2HG), LOWELL CONNEC INDUSTRIAL AVENUE EA	TOR (SB) OVER 4	NHPP-On	\$ 2	2,400,000	\$    1,920,0	00 \$
► Non-Interstate Pavement Non-Interstate Pavement		•		Bridg	e Program / Systematic Mainten	ance subtotal 🕨	<b>\$ 2</b> ,	400,000	\$ 1,920,00	10 \$
► Non-Interstate Pavement							I			
► Non-Interstate Pavement	Project #	МРО	Municipalities	Description	District	NHPP	\$			
Non-Interstate	T Toject #		Municipanties	Description					\$	- \$
Non-Interstate					Insterstate Paver	nent subtotal 🕨	\$	-	\$	- \$
_							1			
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	1		1		Non-Interstate Paver	ment subtotal 🕨	\$	-	\$ ·	- \$
Roadway Improvements										
Roadway	Project #	MPO	Municipalities	Description	District	STP	\$	-	\$	- \$
Improvement	5				Roadway Improvem	ents subtotal ►	\$			- \$
Safety Improvements							•			ψ
Safety	Draigat #	MPO	Municipalities	Description	District	STP	¢	·		
Improvement	s Project #	MPO	Municipalities	Description	District		\$		φ	- \$
					Safety Improvem	ents subtotal <b>&gt;</b>	\$	-	\$	-  \$
Section 2B / State Prioritized Me	odernization Pr	rojects								
► ADA Retrofits			1			1				
ADA Retrofits	Project #	MPO	Municipalities	Description	District	STP	\$	-	\$	- \$
					ADA Ret	rofits subtotal ►	\$	-	\$	- \$
► Intersection Improvements							<u> </u>			
Intersection	Project #	MPO	Municipalities	Description	District	HSIP	\$	_	¢	- ¢
Improvements	S		Municipantico	Description					φ	φ
					Intersection Improvem		φ	-	\$	- \$
► Intelligent Transportation Syste										
Transportatio	n Project #	MPO	Municipalities	Description	District	NHPP	\$	-	\$	- \$
					Intelligent Transportation Sy	stem subtotal ►	\$	-	\$	- \$
► Roadway Reconstruction										
Roadway		MPO	Municipalities	Description	District	01440	¢			- @
Reconstructio	Project #				DISTICT	CMAQ	\$	-	\$	18
► Section 2C / State Prioritized Ex	on Project #				Roadway Reconstru			-	\$ \$	- \$ - \$

Non-Federal Funds ▼	Additional Information ▼ <u>Present information as follows, if applicable:</u> a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non- state non-federal match; g) earmark details; h) TAP project proponent; i) other information

\$ \$	-	<ul> <li>Funding Split Varies by Funding Source</li> </ul>
\$	-	
\$	-	80% Federal + 20% Non-Federal

\$	480,000			
\$	480,000	<ul> <li>Funding Split Varies by Funding Source</li> </ul>		
\$	-			
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\$	-	<ul> <li>Funding Split Varies by Funding Source</li> </ul>		
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\$	-	<ul> <li>Funding Split Varies by Funding Source</li> </ul>		
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