



U.S. Department
of Transportation
**Federal Transit
Administration**

REGION 1
Connecticut, Maine,
Massachusetts,
New Hampshire,
Rhode Island, Vermont

Volpe Center
55 Broadway, Suite 920
Cambridge, MA 02142-1093
617-494-2055
617-494-2865 (fax)

December 18, 2017

Mr. David J. Mohler
Executive Director
Office of Transportation Planning
Massachusetts Department of Transportation
10 Park Plaza, Room 4150
Boston, MA 02116-3969

Re: Massachusetts FY18-22 STIP Amendment #1 (Transit Only)

Dear Mr. Mohler:

The Federal Transit Administration (FTA) has reviewed the transit portions of the Fiscal Years 2018-2022 Statewide Transportation Improvement Program (STIP) Amendment #1 sent by the Massachusetts Department of Transportation on December 8, 2017.

In accordance with the 1990 Clean Air Act Amendments and 23 C.F.R. §450.218(b), a conformity determination is not needed since the projects in this amendment fall under the air quality conformity exemption for Mass Transit (40 C.F.R. §93.126, Table 2) or have been modeled and included in the State's air quality analysis.

Furthermore, we make the following determinations:

1. The projects in the STIP are based on a planning process that substantially meets the requirements of Title 23 U.S.C. 134 and 135, 49 U.S.C. Section 5303-5305, and 23 C.F.R. 450 Subparts A, B, and C.
2. The component TIPs are based on a continuing, comprehensive transportation planning process carried on cooperatively with the State, the MPOs, and the transit operators in accordance with the provisions of 23 U.S.C. 134 and 135 and 49 U.S.C. 5303-5305.
3. The changes called for in this STIP amendment maintain financial constraint as required under 23 C.F.R. 450.218.

On behalf of the Federal Highway Administration, the FTA has determined that the STIP, as revised, substantially meets all requirements and is hereby approved. If you have any questions please contact Leah Sirmin (617-494-2459 | leah.sirmin@dot.gov).

Sincerely,

Mary Beth Mello
Regional Administrator

cc: Ariel Garcia, EPA
Nelson Hoffman, FHWA



Charles D. Baker, Governor
Karyn E. Polito, Lieutenant Governor
Stephanie Pollack, MassDOT Secretary & CEO

massDOT
Massachusetts Department of Transportation

December 8, 2017

Mary Beth Mello
Regional Administrator
Federal Transit Administration
55 Broadway – 9th floor
Cambridge, Massachusetts 02142

Dear Ms. Mello:

On behalf of Secretary Stephanie Pollack, I am writing to request your approval of the attached transit actions pertaining to the Federal Fiscal Years 2018-2022 State Transportation Improvement Program, as endorsed by the Berkshire Metropolitan Planning Organization (MPO), Boston Region MPO, Cape Cod MPO, Central Mass MPO, Martha's Vineyard Commission, Montachusett MPO, Northern Middlesex MPO, Old Colony MPO, and Southeastern Massachusetts MPO. Project additions, removals and changes are highlighted in green, red and yellow, respectively.

These actions do not require an air quality conformity determination. If you have any questions, please call me at (857) 368-8865.

Sincerely,

David J. Mohler
Executive Director
Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director
Bryan K. Pounds, STIP Coordinator
Tom Schiavone, Manager of Transit Programs
Federal Highway Administration

2018-2022 Statewide Transportation Improvement Program
Fiscal Constraint Charts

Fiscal Constraint Analysis - 2018

Federal Funding Source	Carryover	Current Year Available	Programmed Funds	Unprogrammed Funds	State Funding Source	Current Year Available	Programmed Funds	Unprogrammed Funds
5307	\$35,104,653	\$202,194,645	\$204,872,538	\$32,426,760	RTACAP	\$61,185,584	\$61,185,584	\$0
5309	\$0	\$150,000,000	\$150,000,000	\$0	SCA	\$29,219,342	\$29,219,342	\$0
5310	\$0	\$5,914,171	\$3,836,771	\$2,077,400	TDC*	n/a	\$2,045,558	n/a
5311	\$0	\$3,749,029	\$3,749,029	\$0	MAP	\$4,000,000	\$3,925,360	\$74,640
5337	\$9,553,229	\$148,753,602	\$145,633,936	\$12,672,895	Local	\$230,087,147	\$229,865,204	\$221,943
5339	\$2,323,329	\$10,245,031	\$11,919,599	\$648,761				
	\$46,981,211	\$520,856,478	\$520,011,873	\$47,825,816	Total Non-Federal Aid	\$324,492,073	\$324,195,490	\$0

Fiscal Constraint Analysis - 2019

Federal Funding Source	Carryover	Current Year Available	Programmed Funds	Unprogrammed Funds	State Funding Source	Current Year Available	Programmed Funds	Unprogrammed Funds
5307	\$32,426,760	\$206,400,294	\$208,365,412	\$30,461,642	RTACAP	\$34,264,438	\$34,264,438	\$0
5309	\$0	\$150,000,000	\$150,000,000	\$0	SCA	\$29,871,080	\$29,871,080	\$0
5310	\$2,077,400	\$5,974,566	\$5,974,566	\$2,077,400	TDC*	n/a	\$1,225,682	n/a
5311	\$0	\$3,749,029	\$3,749,029	\$0	MAP	\$4,000,000	\$4,000,000	\$0
5337	\$12,672,895	\$151,312,164	\$148,229,650	\$15,755,409	Local	\$230,873,558	\$230,873,558	\$0
5339	\$648,761	\$10,637,415	\$10,547,311	\$738,865				
	\$47,825,816	\$528,073,468	\$526,865,968	\$49,033,316	Total Non-Federal Aid	\$299,009,076	\$299,009,076	\$0

Fiscal Constraint Analysis - 2020

Federal Funding Source	Carryover	Current Year Available	Programmed Funds	Unprogrammed Funds	State Funding Source	Current Year Available	Programmed Funds	Unprogrammed Funds
5307	\$30,461,642	\$210,693,420	\$210,534,201	\$30,620,861	RTACAP	\$19,449,747	\$19,449,747	\$0
5309	\$0	\$150,000,000	\$150,000,000	\$0	SCA	\$29,136,211	\$29,136,211	n/a
5310	\$0	\$6,035,578	\$6,035,578	\$0	TDC*	n/a	\$668,849	n/a
5311	\$0	\$3,749,029	\$3,749,029	\$0	MAP	\$4,000,000	\$4,000,000	\$0
5337	\$15,755,409	\$153,914,733	\$150,655,981	\$19,014,161	Local	\$231,315,137	\$231,315,137	\$0
5339	\$738,865	\$11,044,828	\$10,274,461	\$1,509,232				
	\$46,955,916	\$535,437,588	\$531,249,250	\$51,144,254	Total Non-Federal Aid	\$283,901,095	\$283,901,095	\$0

Note: Transportation Development Credits (TDC) are a soft match.

Note: Carryover Funds are Federal Transit funds which have been apportioned to Regional Transit partners, but not previously obligated

2018-2022 Statewide Transportation Improvement Program
Fiscal Constraint Charts

Fiscal Constraint Analysis - 2021

Federal Funding Source	Carryover	Current Year Available	Programmed Funds	Unprogrammed Funds	State Funding Source	Current Year Available	Programmed Funds	Unprogrammed Funds
5307	\$30,620,861	\$215,075,843	\$216,623,641	\$29,073,063	RTACAP	\$15,308,620	\$15,308,620	\$0
5309	\$0	\$146,121,000	\$146,121,000	\$0	SCA	\$29,828,861	\$29,828,861	\$0
5310	\$0	\$6,035,578	\$6,035,578	\$0	TDC*	n/a	\$964,572	n/a
5311	\$0	\$3,749,029	\$3,749,029	\$0	MAP	\$4,000,000	\$4,000,000	\$0
5337	\$19,014,161	\$156,562,066	\$150,693,252	\$24,882,975	Local	\$231,354,350	\$231,354,350	\$0
5339	\$1,509,232	\$11,467,845	\$10,991,161	\$1,985,916				
	\$51,144,254	\$539,011,361	\$534,213,661	\$55,941,954	Total Non-Federal Aid	\$280,491,831	\$280,491,831	\$0

Fiscal Constraint Analysis - 2022

Federal Funding Source	Carryover	Current Year Available	Programmed Funds	Unprogrammed Funds	State Funding Source	Current Year Available	Programmed Funds	Unprogrammed Funds
5307	\$29,073,063	\$219,549,420	\$212,908,527	\$35,713,956	RTACAP	\$12,245,130	\$12,245,130	\$0
5309	\$0	\$0	\$0	\$0	SCA	\$28,282,336	\$28,282,336	\$0
5310	\$0	\$6,035,578	\$6,035,578	\$0	TDC*	n/a	\$1,214,648	n/a
5311	\$0	\$3,749,029	\$3,749,029	\$0	MAP	\$4,000,000	\$4,000,000	\$0
5337	\$24,882,975	\$159,254,934	\$150,730,958	\$33,406,951	Local	\$84,082,684	\$84,082,684	\$0
5339	\$1,985,916	\$11,907,064	\$9,567,507	\$4,325,473				
	\$55,941,954	\$400,496,025	\$382,991,599	\$73,446,380	Total Non-Federal Aid	\$128,610,150	\$128,610,150	\$0

Note: Transportation Development Credits (TDC) are a soft match.

Note: Carryover Funds are Federal Transit funds which have been apportioned to Regional Transit partners, but not previously obligated

**STIP 2018 - 2022
2018**

5307

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005637	MVRTA	117C00	ADA Operating Expense		\$1,130,695	\$282,675	\$0	\$0	\$1,413,370
RTD0005638	MVRTA	117A00	Preventive Maintenance Expense		\$2,522,325	\$630,580	\$0	\$0	\$3,152,905
RTD0005639	MVRTA	111401	Refurbish Engine/trans 8 model year 2012 buses		\$211,200	\$52,800	\$0	\$0	\$264,000
RTD0005642	MVRTA	300900	OPERATING ASSISTANCE		\$321,505	\$321,505	\$0	\$0	\$643,010
RTD0005643	MVRTA	442400	SHORT RANGE TRANSIT PLANNING		\$80,000	\$0	\$0	\$20,000	\$100,000
RTD0005656	MVRTA	111202	Replace 6 Model Yr 2004 buses delivery 2018		\$2,151,600	\$537,900	\$0	\$0	\$2,689,500
RTD0005662	MVRTA	114211	Replace 1 Model Yr 2013 Support Vehicle		\$38,200	\$9,550	\$0	\$0	\$47,750
RTD0005449	BRTA	117A00	Preventive Maintenance		\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0005579	LRTA	442400	SHORT RANGE TRANSIT PLANNING 2018		\$80,000	\$0	\$0	\$20,000	\$100,000
RTD0005580	LRTA	111240	Purchase - Capital Spare Parts		\$50,000	\$50,000	\$0	\$0	\$100,000
RTD0005581	LRTA	300901	Operating Assistance 2018		\$1,663,686	\$3,524,731	\$0	\$2,678,790	\$7,867,207
RTD0005582	LRTA	117A00	PREVENTIVE MAINTENANCE 2018		\$1,078,440	\$269,610	\$0	\$0	\$1,348,050
RTD0005600	LRTA	114220	Terminal& Building Equipment and Maintenance		\$50,000	\$50,000	\$0	\$0	\$100,000
RTD0005871	BAT	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$64,000	\$16,000	\$0	\$0	\$80,000
RTD0005872	BAT	111240	ACQUIRE ASSOC CAP MAINT ITEMS		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0005880	BAT	300900	Operating/PM/ADA		\$2,000,000	\$2,000,000	\$0	\$0	\$4,000,000
RTD0005907	BAT	111201	ACQUIRE REPLACEMENT 40-FT BUS (4)		\$410,000	\$1,640,000	\$0	\$0	\$2,050,000
RTD0005910	BAT	119202	ACQUIRE REPLACEMENT BUS SHELTERS		\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0005911	BAT	114211	ACQUIRE - REPLACEMENT SUPPORT VEHICLE (1)		\$48,000	\$12,000	\$0	\$0	\$60,000
RTD0005914	BAT	111302	ACQUIRE 35-FT BUS FOR EXPANSION (2) HYBRID		\$280,000	\$1,120,000	\$0	\$0	\$1,400,000
RTD0005915	BAT	111700	VEH OVERHAUL (UP TO 20% VEH MAINT) (3)		\$126,000	\$504,000	\$0	\$0	\$630,000
RTD0005916	BAT	114406	REHAB/RENOVATE - SHOP EQUIPMENT Waste Oil Heater		\$12,000	\$3,000	\$0	\$0	\$15,000

RTD0005918	BAT	113401	REHAB/RENOVATE - BUS TERMINAL - Concrete, pavers, pavement	\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0004769	BAT	111202	ACQUIRE REPLACEMENT 35-FT BUS (6)	\$600,000	\$2,400,000	\$0	\$0	\$3,000,000
RTD0006189	BAT	114206	ACQUIRE - SHOP EQUIPMENT (2) Heavy Duty Lifts	\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0005485	CCRTA	117C00	NON FIXED ROUTE ADA PARA SERV	\$532,126	\$133,032	\$0	\$0	\$665,158
RTD0005486	CCRTA	117L00	MOBILITY MANAGEMENT	\$1,206,864	\$301,716	\$0	\$0	\$1,508,580
RTD0005488	CCRTA	300900	OPERATING ASSISTANCE	\$600,000	\$600,000	\$0	\$0	\$1,200,000
RTD0005487	CCRTA	117A00	PREVENTIVE MAINTENANCE	\$5,630,000	\$1,200,000	\$0	\$207,500	\$7,037,500
RTD0005748	WRTA	114211	Purchase - Support Vehicle	\$92,000	\$23,000	\$0	\$0	\$115,000
RTD0005749	WRTA	114406	Spare Parts / Associated Capital Maintenance	\$500,438	\$125,110	\$0	\$0	\$625,548
RTD0005750	WRTA	114208	Computer Technologies - Software	\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0005751	WRTA	114207	Computer Technologies - Hardware	\$36,000	\$9,000	\$0	\$0	\$45,000
RTD0005752	WRTA	119302	Enhancements - Shelters	\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0005753	WRTA	119308	Enhancements - Signage	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0005766	WRTA	113401	REHAB/RENOVATE - BUS TERMINAL	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0005769	WRTA	114303	CONSTRUCT - ADMIN/MAINT FACILITY	\$3,027,208	\$0	\$605,442	\$0	\$3,027,208
RTD0006120	WRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0006326	WRTA	300901	UP TO 50% FEDERAL SHARE	\$5,636,461	\$5,636,461	\$0	\$0	\$11,272,922
RTD0005941	MART	113209	ACQUIRE - BUS ROUTE SIGNING	\$560,000	\$140,000	\$0	\$0	\$700,000
RTD0005948	MART	111215	BUY REPLACEMENT VAN (5)	\$245,000	\$61,250	\$0	\$0	\$306,250
RTD0005949	MART	117C00	NON FIXED ROUTE ADA PARA SERV	\$300,000	\$75,000	\$0	\$0	\$375,000
RTD0005952	MART	300901	UP TO 50% FEDERAL SHARE	\$2,100,000	\$2,100,000	\$0	\$0	\$4,200,000
RTD0005962	MART	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0005540	GATRA	119203	PURCHASE LANDSCAPING / SCENIC BEAUTIFICATION	\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0005541	GATRA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0005542	GATRA	117C00	NON FIXED ROUTE ADA PARA SERV	\$1,000,000	\$250,000	\$0	\$0	\$1,250,000
RTD0005543	GATRA	300901	Operating Assistance	\$500,000	\$500,000	\$0	\$0	\$1,000,000
RTD0005544	GATRA	117A00	PREVENTIVE MAINTENANCE	\$2,800,000	\$700,000	\$0	\$0	\$3,500,000
RTD0005551	GATRA	442400	SHORT RANGE TRANSIT PLANNING	\$80,000	\$20,000	\$0	\$0	\$100,000

RTD0005553	GATRA	111215	BUY REPLACEMENT VAN - 6	\$300,000	\$0	\$0	\$75,000	\$375,000
RTD0005566	GATRA	111203	BUY REPLACEMENT 30-FT BUS - 2	\$768,000	\$192,000	\$0	\$0	\$960,000
RTD0005701	SRTA	300901	UP TO 50% FEDERAL SHARE	\$5,380,765	\$5,781,233	\$0	\$0	\$11,161,998
RTD0005702	SRTA	117C00	ADA Operating Projects	\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0005703	SRTA	117A00	Preventive Maintenance	\$640,000	\$160,000	\$0	\$0	\$800,000
RTD0005704	SRTA	442400	SHORT RANGE TRANSIT PLANNING	\$96,000	\$0	\$0	\$24,000	\$120,000
RTD0005706	SRTA	113401	Rehab Terminal HVAC	\$48,000	\$12,000	\$0	\$0	\$60,000
RTD0005707	SRTA	111215	BUY REPLACEMENT VAN (1)	\$48,000	\$12,000	\$0	\$0	\$60,000
RTD0005716	SRTA	112120	ENG/DESIGN - ITS	\$638,040	\$159,510	\$0	\$0	\$797,550
RTD0005717	SRTA	114211	ACQUIRE - SUPPORT VEHICLES	\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0005742	SRTA	111202	BUY REPLACEMENT 35-FT BUS	\$68,047	\$17,884	\$0	\$0	\$85,931
RTD0006332	SRTA	111640	LEASE ASSOC CAP MAINT ITEMS	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0005802	PVTA	117A00	Preventive Maintenance	\$4,520,000	\$1,130,000	\$0	\$0	\$5,650,000
RTD0005803	PVTA	117C00	ADA Operating Projects	\$1,231,541	\$307,885	\$0	\$0	\$1,539,426
RTD0005804	PVTA	442301	Planning	\$221,400	\$55,350	\$0	\$0	\$276,750
RTD0005805	PVTA	114406	Purchase & Replace Shop Equipment	\$116,000	\$29,000	\$0	\$0	\$145,000
RTD0005806	PVTA	119302	Transit Enhancements: Shelters	\$100,000	\$25,000	\$0	\$0	\$125,000
RTD0005807	PVTA	119308	Transit Enhancements: Signs/Lighting	\$12,000	\$3,000	\$0	\$0	\$15,000
RTD0005813	PVTA	114211	Support Vehicle (1)	\$48,000	\$12,000	\$0	\$0	\$60,000
RTD0005814	PVTA	114402	Environmental Compliance	\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0005815	PVTA	119306	Purchase bicycle Equipment for shelters and buses	\$4,000	\$1,000	\$0	\$0	\$5,000
RTD0005860	PVTA	114411	Replacement Supervisory Vehicles (3)	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0005861	PVTA	111215	Replacement Vans (4)	\$227,036	\$56,759	\$0	\$0	\$283,795
RTD0005827	PVTA	111204	Replace Mini Buses for Shuttles (3)	\$216,000	\$54,000	\$0	\$0	\$270,000
RTD0005832	PVTA	114402	Design/Construction Admin to retrofit SATCO to Paratransit	\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0006252	PVTA	114302	Cottage Street Design and Construction Administration, Year 2	\$3,909,174	\$0	\$977,294	\$0	\$3,909,174
RTD0006253	PVTA	114401	Window and brick restoration, PVTA Admin & SATCO Admin	\$596,000	\$149,000	\$0	\$0	\$745,000
RTD0006183	PVTA	111201	Replacement 40' Buses (4)	\$621,519	\$1,540,112	\$0	\$0	\$2,161,631
RTD0005828	PVTA	114220	Misc. Communications Systems and ITS	\$2,320,000	\$580,000	\$0	\$0	\$2,900,000
RTD0005465	CATA	117A00	PREVENTIVE MAINTENANCE	\$350,000	\$0	\$0	\$87,500	\$437,500
RTD0005467	CATA	114206	ACQUIRE - SHOP EQ/SOFTWARE MAINT	\$40,000	\$10,000	\$0	\$0	\$50,000

RTD0005469	CATA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$27,267	\$6,817	\$0	\$0	\$34,084
RTD0005473	CATA	114206	ACQUIRE - SHOP EQUIPMENT		\$52,000	\$13,000	\$0	\$0	\$65,000
RTD0005474	CATA	113410	REHAB- SHELTERS Railroad, P&R, Emerson Ave		\$33,600	\$8,400	\$0	\$0	\$42,000
RTD0005475	CATA	113310	CONSTRUCT - BUS SHELTER-CATA HUB/COA		\$14,400	\$3,600	\$0	\$0	\$18,000
RTD0005476	CATA	113410	REHAB/RENOVATE - BUS PASSENGER SHELTERS		\$9,600	\$2,400	\$0	\$0	\$12,000
RTD0005989	MWRTA	113403	TERMINAL, INTERMODAL (TRANSIT)		\$150,000	\$37,500	\$0	\$0	\$187,500
RTD0005990	MWRTA	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,300,000	\$325,000	\$0	\$0	\$1,625,000
RTD0005991	MWRTA	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES		\$248,415	\$62,104	\$0	\$0	\$310,519
RTD0005992	MWRTA	440000	Mobility Management		\$25,000	\$6,250	\$0	\$0	\$31,250
RTD0006350	MBTA	121200	Revenue Vehicle Program		\$76,000,000	\$0	\$0	\$19,000,000	\$95,000,000
RTD0006351	MBTA	126301	Systemwide Signals Program		\$65,446,986	\$0	\$0	\$16,361,747	\$81,808,733
					\$204,872,538	\$36,372,224	\$1,582,736	\$38,474,537	\$279,719,299

5309

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005980	MBTA	132303	Green Line Extension Project		\$150,000,000	\$0	\$0	\$147,878,038	\$297,878,038
					\$150,000,000	\$0	\$0	\$147,878,038	\$297,878,038

5310

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0006522	BRTA	111204	5310 5 paratransit		\$51,360	\$269,640	\$0	\$0	\$321,000
RTD0006528	BRTA	1000048	MOBILITY MANAGEMENT-Travel Training		\$6,000	\$0	\$1,500	\$0	\$6,000
RTD0006482	LRTA	111204	BUY REPLACEMENT MINIBUSES (12)		\$620,880	\$155,220	\$0	\$0	\$776,100
RTD0006491	LRTA	111304	BUY MINIBUS FOR EXPANDED SERVICE (1)		\$44,960	\$11,240	\$0	\$0	\$56,200
RTD0006493	BAT	111215	BUY REPLACEMENT VAN (7)		\$370,240	\$92,560	\$0	\$0	\$462,800
RTD0006506	BAT	300901	OPERATING ASSISTANCE - Rockland Service		\$50,000	\$0	\$0	\$50,000	\$100,000
RTD0006507	BAT	300901	OPERATING ASSISTANCE - Avon-Stoughton		\$26,000	\$0	\$0	\$26,000	\$52,000

RTD0006481	Old Colony Planning Council Area Agency on Aging	300901	UP TO 50% FEDERAL SHARE	\$32,000	\$0	\$0	\$32,000	\$64,000
RTD0006467	South Shore Community Action Council, Inc.	111215	BUY REPLACEMENT VAN (7)	\$359,520	\$0	\$0	\$89,880	\$449,400
RTD0006496	South Shore Community Action Council, Inc.	300900	PROGRAM OPERATING ASSISTANCE	\$40,000	\$0	\$0	\$40,000	\$80,000
RTD0006533	CCRTA	111204	BUY REPLACEMENT <30 FT BUS	\$534,080	\$133,520	\$0	\$0	\$667,600
RTD0006534	CCRTA	111304	BUY <30-FT BUS FOR EXPANSION	\$234,240	\$58,560	\$0	\$0	\$292,800
RTD0006483	WRTA	111215	BUY REPLACEMENT VAN (6)	\$281,360	\$70,340	\$0	\$0	\$351,700
RTD0006525	WRTA	300901	SCM Elderbus MidDay Service	\$15,000	\$0	\$0	\$15,000	\$30,000
RTD0006535	WRTA	300901	SCM Elderbus - ReadyBus	\$45,000	\$0	\$0	\$45,000	\$90,000
RTD0006543	WRTA	300901	Holden/Worcester	\$12,000	\$0	\$0	\$12,000	\$24,000
RTD0006520	Shrewsbury Council on Aging	300900	OPERATING ASSISTANCE	\$20,000	\$0	\$0	\$20,000	\$40,000
RTD0006463	MART	111215	BUY REPLACEMENT VAN (6)	\$308,160	\$77,040	\$0	\$0	\$385,200
RTD0006486	GAAMHA, Inc.	111215	BUY REPLACEMENT VANS (2)	\$102,720	\$0	\$0	\$25,680	\$128,400
RTD0006489	GATRA	300901	C.A.R. Uber Pilot Program	\$30,000	\$0	\$0	\$30,000	\$60,000
RTD0006504	GATRA	300901	Wareham-New Bedford Shuttle	\$60,000	\$60,000	\$0	\$0	\$120,000
RTD0006505	GATRA	300901	Med Wheels Operating	\$50,000	\$0	\$0	\$50,000	\$100,000
RTD0006530	SRTA	111215	BUY REPLACEMENT VAN	\$51,360	\$12,840	\$0	\$0	\$64,200
RTD0006423	PVTA	111215	BUY REPLACEMENT VAN (17)	\$330,960	\$673,740	\$0	\$0	\$1,004,700
RTD0006447	PVTA	117L00	Mobility Management - Travel Training	\$78,074	\$0	\$19,519	\$0	\$78,074
RTD0006518	Town of Ware	300901	UP TO 50% FEDERAL SHARE	\$56,607	\$0	\$0	\$56,607	\$113,214
RTD0006517	Hilltown CDC	440000	PLANNING	\$26,250	\$0	\$0	\$6,563	\$32,813
RTD0006018	MassDOT	111200	Mobility Assistance Program	\$5,914,171	\$4,000,000	\$0	\$0	\$9,914,171
				\$3,836,771	\$1,614,700	\$21,019	\$498,730	\$5,950,201

5311

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
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RTD0005523	FRTA	300900	OPERATING ASSISTANCE		\$1,126,321	\$775,233	\$0	\$351,088	\$2,252,642
RTD0005616	VRTA	300901	UP TO 50% FEDERAL SHARE		\$872,933	\$872,933	\$0	\$0	\$1,745,866
RTD0005666	NRTA	300900	OPERATING ASSISTANCE		\$549,043	\$394,651	\$0	\$154,392	\$1,098,086
RTD0006014	MassDOT	300900	Rural Formula		\$3,749,029	\$0	\$0	\$3,749,029	\$7,498,058
					\$6,297,326	\$2,042,817	\$0	\$4,254,509	\$12,594,652

5337

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005754	WRTA	113403	TERMINAL, INTERMODAL (TRANSIT)		\$2,421,222	\$0	\$0	\$605,306	\$3,026,528
RTD0004454	GATRA	123402	REHAB/RENOV - RAIL GARAGE STATION		\$811,181	\$0	\$0	\$202,795	\$1,013,976
RTD0006352	MBTA	122405	Bridge & Tunnel Program		\$72,000,000	\$0	\$0	\$18,000,000	\$90,000,000
RTD0006353	MBTA	123400	Stations and Facilities Program		\$50,401,533	\$0	\$0	\$12,600,383	\$63,001,916
RTD0006354	MBTA	124400	System Upgrades Program		\$20,000,000	\$0	\$0	\$5,000,000	\$25,000,000
					\$145,633,936	\$0	\$0	\$36,408,484	\$182,042,420

5339

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0006232	BRTA	111202	BUY REPLACEMENT 35-FT BUS (1)	2016 - \$58,096;	\$349,531	\$87,383	\$0	\$0	\$436,914
			(5339)	2017 - \$291,435					
RTD0006233	BRTA	111204	BUY REPLACEMENT <30 FT BUS (2) Fixed Route (5339)	2017 - \$153,798	\$153,798	\$38,450	\$0	\$0	\$192,248
RTD0005481	CCRTA	113400	REHAB/RENOVATE BUS STATIONS		\$152,000	\$38,000	\$0	\$0	\$190,000
RTD0005505	CCRTA	114211	ACQUIRE - SUPPORT VEHICLES		\$53,651	\$13,413	\$0	\$0	\$67,064
RTD0005483	CCRTA	114207	ACQUIRE - ADP HARDWARE		\$24,000	\$6,000	\$0	\$0	\$30,000
RTD0005506	CCRTA	114209	ACQUIRE - MOBILE SURV/SECURITY EQUIP		\$153,600	\$38,400	\$0	\$0	\$192,000
RTD0005484	CCRTA	119302	CONSTRUCTION - BUS SHELTERS		\$25,600	\$6,400	\$0	\$0	\$32,000
RTD0005507	CCRTA	117000	OTHER CAPITAL ITEMS (BUS)		\$660,000	\$165,000	\$0	\$0	\$825,000
RTD0005482	CCRTA	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES		\$71,235	\$17,809	\$0	\$0	\$89,044
RTD0006286	CCRTA	114210	ACQUIRE - MOBILE FARE COLL EQUIP		\$113,448	\$28,362	\$0	\$0	\$141,810
RTD0006386	CCRTA	442400	SHORT RANGE TRANSIT PLANNING		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0004395	CCRTA	111203	BUY REPLACEMENT 30-FT BUS (3)	2016 - \$1,380,000	\$1,380,000	\$0	\$345,000	\$0	\$1,380,000

RTD0005770	WRTA	114303	CONSTRUCT - ADMIN/MAINT FACILITY		\$484,017	\$0	\$96,803	\$0	\$484,017
RTD0005939	MART	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY	2017 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0006254	MART	114208	ACQUIRE - ADP SOFTWARE	2016 - \$207,800; 2017 - \$152,200	\$360,000	\$90,000	\$0	\$0	\$450,000
RTD0005554	GATRA	111204	BUY REPLACEMENT <30 FT BUS - 4		\$260,000	\$0	\$0	\$65,000	\$325,000
RTD0006515	GATRA	111200	Buy Replacement <30 Ft Bus and Vans		\$656,620	\$147,080	\$0	\$0	\$803,700
RTD0005708	SRTA	111202	BUY REPLACEMENT 35-FT BUS (5)		\$396,408	\$1,694,820	\$0	\$0	\$2,091,228
RTD0005862	PVTA	111216	Purchase - Replacement: Vans (23)		\$1,186,905	\$312,426	\$0	\$0	\$1,499,331
RTD0006010	MassDOT	111200	Bus and Bus Facilities (Statewide)		\$1,721,158	\$0	\$0	\$430,290	\$2,151,448
RTD0006355	MBTA	111400	Bus Program		\$5,318,786	\$0	\$0	\$1,329,696	\$6,648,482
					\$13,640,757	\$2,713,543	\$441,803	\$1,824,986	\$18,179,286

Other NonFederal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005527	FRTA	114406	Rehab/Renovation: Shop Equipment		\$0	\$37,500	\$0	\$0	\$37,500
RTD0005531	FRTA	111203	BUY REPLACEMENT 30-FT BUS		\$0	\$870,000	\$0	\$0	\$870,000
RTD0005532	FRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$0	\$21,000	\$0	\$0	\$21,000
RTD0005538	FRTA	114102	MAINT FACILITY - EQUIPT/SUPPOR		\$0	\$1,000,000	\$0	\$0	\$1,000,000
RTD0006289	FRTA	113120	ENG/DESIGN - MISC BUS STATION EQUIPMENT		\$0	\$45,000	\$0	\$0	\$45,000
RTD0006290	FRTA	114208	ACQUIRE - ADP SOFTWARE		\$0	\$30,000	\$0	\$0	\$30,000
RTD0006291	FRTA	119302	CONSTRUCTION - BUS SHELTERS		\$0	\$17,500	\$0	\$0	\$17,500
RTD0005613	VTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$0	\$250,000	\$0	\$0	\$250,000
RTD0005614	VTA	114206	ACQUIRE - SHOP EQUIPMENT		\$0	\$50,000	\$0	\$0	\$50,000
RTD0005615	VTA	111403	Rehab/Rebuild: Buses		\$0	\$60,000	\$0	\$0	\$60,000
RTD0005619	VTA	111203	BUY REPLACEMENT 30-FT BUS (2)		\$0	\$1,100,000	\$0	\$0	\$1,100,000
RTD0005620	VTA	111202	BUY REPLACEMENT 35-FT BUS (2)		\$0	\$1,380,000	\$0	\$0	\$1,380,000
RTD0005625	VTA	113401	REHAB/RENOVATE - BUS TERMINAL		\$0	\$100,000	\$0	\$0	\$100,000
RTD0005628	VTA	113310	CONSTRUCT - BUS PASSENGER SHELTERS		\$0	\$50,000	\$0	\$0	\$50,000
RTD0005634	VTA	111215	BUY REPLACEMENT Minibuses (2)		\$0	\$170,000	\$0	\$0	\$170,000
RTD0005665	MVRTA	113303	Newburyport Intermodal Transit Facility Year 1		\$0	\$2,500,000	\$0	\$0	\$2,500,000

RTD0005669	NRTA	114306	CONSTRUCT - SHOP EQUIPMENT	\$0	\$15,000	\$0	\$0	\$15,000
RTD0005671	NRTA	1000002	PREVENTIVE MAINTENANCE	\$0	\$10,000	\$0	\$0	\$10,000
RTD0005672	NRTA	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY	\$0	\$50,000	\$0	\$0	\$50,000
RTD0005682	NRTA	114410	REHAB/RENOVATE - MOBILE FARE COLL EQUIP	\$0	\$50,000	\$0	\$0	\$50,000
RTD0005693	NRTA	995000	TRAVELER INFORMATION	\$0	\$30,000	\$0	\$0	\$30,000
RTD0006269	NRTA	114309	CONSTRUCT - MOBILE SURVEILL/SECURITY EQUIP	\$0	\$85,000	\$0	\$0	\$85,000
RTD0006272	NRTA	119308	CONSTRUCT SIGNAGE	\$0	\$3,000	\$0	\$0	\$3,000
RTD0006230	BRTA	111202	BUY REPLACEMENT 35-FT BUS (1)	\$0	\$53,178	\$0	\$0	\$53,178
RTD0005595	LRTA	111240	BUY ASSOC CAP MAINT ITEMS (IT EQUIPMENT)	\$0	\$10,000	\$0	\$0	\$10,000
RTD0005597	LRTA	111240	BUY ASSOC CAP MAINT ITEMS	\$0	\$50,000	\$0	\$0	\$50,000
RTD0006106	LRTA	117691	REAL ESTATE ACQUISITION	\$0	\$425,000	\$0	\$0	\$425,000
RTD0006322	LRTA	113403	Construct Pedestrian Walkway at Gallagher Intermodal Center	\$0	\$600,000	\$0	\$0	\$600,000
RTD0006544	Mashpee Wampanoag Tribe	111316	BUY SEDAN/STA WAGON-EXPANSION	\$0	\$44,960	\$0	\$11,240	\$56,200
RTD0006498	Blackstone Council on Aging	111515	VANS (1)	\$0	\$44,960	\$0	\$11,240	\$56,200
RTD0006430	Millbury Seniors, Friends of	111215	BUY REPLACEMENT VAN (1)	\$0	\$54,400	\$0	\$13,600	\$68,000
RTD0006492	GAAMHA, Inc.	111315	BUY VAN FOR SVC EXPANSION	\$0	\$44,960	\$0	\$11,240	\$56,200
RTD0006537	The Arc of Opportunity in No. Central Mass	111304	BUY <30-FT BUS FOR EXPANSION	\$0	\$94,560	\$0	\$23,640	\$118,200
RTD0006500	Fairhaven COA	111215	New Capital Request	\$0	\$54,400	\$0	\$13,600	\$68,000
RTD0006488	Marion COA	111215	BUY REPLACEMENT VAN (1)	\$0	\$44,960	\$0	\$11,240	\$56,200
RTD0006413	Somerset Council on Aging	111215	BUY REPLACEMENT VAN(1)	\$0	\$47,280	\$0	\$11,820	\$59,100
RTD0006523	Westport Council on Aging	111204	BUY REPLACEMENT <30 FT BUS	\$0	\$51,360	\$0	\$12,840	\$64,200
RTD0006431	Family Service Association	111315	BUY VAN FOR SVC EXPANSION (1)	\$0	\$54,400	\$0	\$13,600	\$68,000

RTD0006487	Associates for Human Services, Inc	111315	BUY VAN FOR SVC EXPANSION (3)	\$0	\$163,200	\$0	\$40,800	\$204,000
RTD0005831	PVTA	114302	Construct Cottage Street Facility, Year 2	\$0	\$36,779,497	\$0	\$0	\$36,779,497
RTD0006480	Stavros Center for Independent Living, Inc.	111215	BUY REPLACEMENT VAN (2)	\$0	\$92,240	\$0	\$23,060	\$115,300
RTD0006006	MassDOT	900000	Transit Technical Assistance	\$0	\$2,000,000	\$0	\$0	\$2,000,000
RTD0006002	MWRTA	115320	CONSTRUCT MISC ELEC/POWER EQUIP	\$0	\$750,000	\$0	\$0	\$750,000
				<hr/>				
				\$0	\$49,383,355	\$0	\$197,920	\$49,581,275
				<hr/>				
				524,281,328	92,126,639	2,045,558	229,537,204	845,945,171

**STIP 2018 - 2022
2019**

5307

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005452	BRTA	117A00	PREVENTIVE MAINTENANCE		\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0005453	BRTA	113407	REHAB/RENOVATE - BUS SURVEILL/SECURITY SYSTEM		\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0005454	BRTA	123410	REHAB/RENOV - PASSENGER AMENITIES		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0006236	BRTA	111204	BUY REPLACEMENT <30 FT BUS		\$76,899	\$19,225	\$0	\$0	\$96,124
RTD0006384	BRTA	111204	BUY REPLACEMENT <30 FT BUS (2) Fixed Route	2018 - \$153,798	\$153,798	\$38,450	\$0	\$0	\$192,248
RTD0005489	CCRTA	300900	OPERATING ASSISTANCE	2018 - \$600,000	\$600,000	\$600,000	\$0	\$0	\$1,200,000
RTD0005490	CCRTA	117C00	NON FIXED ROUTE ADA PARA SERV	2018 - \$542,769	\$542,769	\$135,692	\$0	\$0	\$678,461
RTD0005491	CCRTA	117A00	PREVENTIVE MAINTENANCE	2018 - \$5,258,400	\$5,258,400	\$1,102,100	\$0	\$212,500	\$6,573,000
RTD0005492	CCRTA	117L00	MOBILITY MANAGEMENT	2018 - \$1,231,001	\$1,231,001	\$307,750	\$0	\$0	\$1,538,751
RTD0005494	CCRTA	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2018 - \$56,516	\$56,516	\$14,129	\$0	\$0	\$70,645
RTD0005495	CCRTA	114207	ACQUIRE - ADP HARDWARE	2018 - \$25,702	\$25,702	\$6,425	\$0	\$0	\$32,127
RTD0005509	CCRTA	117000	OTHER CAPITAL ITEMS (BUS)	2018 - \$672,000	\$672,000	\$168,000	\$0	\$0	\$840,000
RTD0005759	WRTA	114211	ACQUIRE - SUPPORT VEHICLES		\$68,000	\$17,000	\$0	\$0	\$85,000
RTD0005760	WRTA	111240	BUY ASSOC CAP MAINT ITEMS		\$518,508	\$129,627	\$0	\$0	\$648,135
RTD0005761	WRTA	114207	ACQUIRE - ADP HARDWARE		\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0005762	WRTA	114208	ACQUIRE - ADP SOFTWARE		\$33,600	\$8,400	\$0	\$0	\$42,000
RTD0005763	WRTA	119202	PURCHASE BUS SHELTERS		\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0005764	WRTA	119208	PURCHASE SIGNAGE		\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0005767	WRTA	113401	REHAB/RENOVATE - BUS TERMINAL		\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0005771	WRTA	114303	CONSTRUCT - ADMIN/MAINT FACILITY		\$2,929,197	\$0	\$585,839	\$0	\$2,929,197
RTD0005773	WRTA	111215	Miscellaneous Equipment		\$89,600	\$22,400	\$0	\$0	\$112,000
RTD0006125	WRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$8,240	\$2,060	\$0	\$0	\$10,300
RTD0006327	WRTA	300901	UP TO 50% FEDERAL SHARE	2018 - \$4,853,568	\$5,831,386	\$5,831,386	\$0	\$0	\$11,662,772
RTD0005640	MVRTA	117A00	Preventative Maintenance Expense		\$2,600,075	\$650,020	\$0	\$0	\$3,250,095

RTD0005641	MVRTA	117C00	ADA Operating Expense		\$1,165,135	\$291,285	\$0	\$0	\$1,456,420
RTD0005644	MVRTA	442400	SHORT RANGE TRANSIT PLANNING		\$80,000	\$0	\$0	\$20,000	\$100,000
RTD0005645	MVRTA	300900	OPERATING ASSISTANCE		\$390,125	\$390,125	\$0	\$0	\$780,250
RTD0005657	MVRTA	111302	Purchase 3 new 35' buses delivery 2019	2018 - \$1,075,800	\$1,075,800	\$268,950	\$0	\$0	\$1,344,750
RTD0005663	MVRTA	114211	Replace 1 Model Yr 2013 Support Vehicle		\$39,200	\$9,800	\$0	\$0	\$49,000
RTD0005940	MART	111215	BUY REPLACEMENT VAN (5)		\$264,000	\$66,000	\$0	\$0	\$330,000
RTD0005945	MART	113403	TERMINAL, INTERMODAL (TRANSIT)		\$24,000	\$6,000	\$0	\$0	\$30,000
RTD0005953	MART	117C00	NON FIXED ROUTE ADA PARA SERV		\$300,000	\$75,000	\$0	\$0	\$375,000
RTD0005954	MART	300901	UP TO 50% FEDERAL SHARE		\$2,100,000	\$2,100,000	\$0	\$0	\$4,200,000
RTD0005965	MART	111204	BUY REPLACEMENT <30 FT BUS (3)		\$360,000	\$90,000	\$0	\$0	\$450,000
RTD0006248	MART	114406	REHAB/RENOVATE - SHOP EQUIPMENT		\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0006250	MART	119202	PURCHASE BUS SHELTERS		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0006255	MART	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$96,000	\$24,000	\$0	\$0	\$120,000
RTD0006256	MART	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY		\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0005583	LRTA	300901	OPERATING ASSISTANCE 2019	2017 - \$1,041,702; 2018 - \$438,825	\$1,480,527	\$3,457,328	\$0	\$2,772,183	\$7,710,038
RTD0005584	LRTA	117A00	PREVENTIVE MAINTENANCE 2019	2018 - \$968,254	\$1,348,050	\$337,013	\$0	\$0	\$1,685,063
RTD0005585	LRTA	442400	SHORT RANGE TRANSIT PLANNING 2019	2018 - \$80,000	\$80,000	\$0	\$0	\$20,000	\$100,000
RTD0005586	LRTA	111240	BUY CAPITAL SPARE PARTS 2019	2018 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0005587	LRTA	114211	ACQUIRE - ADMINISTRATIVE SUPPORT VEHICLE	2018 - \$28,000	\$28,000	\$7,000	\$0	\$0	\$35,000
RTD0005601	LRTA	114220	Terminal& Building Equipment and Maintenance		\$40,000	\$100,000	\$0	\$0	\$140,000
RTD0006104	LRTA	111202	BUY REPLACEMENT 35-FT BUS (10)	2017 - \$132,678	\$1,150,000	\$3,450,000	\$0	\$0	\$4,600,000
RTD0005874	BAT	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2017 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0005875	BAT	111240	ACQUIRE ASSOC CAP MAINT ITEMS	2017 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0005876	BAT	114211	ACQUIRE - REPLACEMENT SUPPORT VEHICLE (1)	2017 - \$24,000	\$24,000	\$6,000	\$0	\$0	\$30,000
RTD0005878	BAT	114409	REHAB/RENOVATE - MOBILE SURVEILL/SECURITY EQUIP	2017 - \$255,619; 2018 - \$64,381	\$320,000	\$80,000	\$0	\$0	\$400,000

RTD0005879	BAT	114220	ACQUIRE - MISC SUPPORT EQUIPMENT -AVL DAB	2017 - \$320,000	\$320,000	\$80,000	\$0	\$0	\$400,000
RTD0005881	BAT	300900	Operating/PM/ADA	2018 - \$2,400,000	\$2,400,000	\$2,400,000	\$0	\$0	\$4,800,000
RTD0005901	BAT	111203	ACQUIRE REPLACEMENT 30-FT BUS (4 BSU)	2017 - \$200,000	\$200,000	\$800,000	\$0	\$0	\$1,000,000
RTD0005920	BAT	111700	VEH OVERHAUL (UP TO 20% VEH MAINT) (5)	2017 - \$190,000	\$190,000	\$760,000	\$0	\$0	\$950,000
RTD0005921	BAT	114409	REHAB/RENOVATE - SURVEILL/SECURITY EQUIP FENCING	2017 - \$48,000	\$48,000	\$12,000	\$0	\$0	\$60,000
RTD0006184	BAT	114410	REHAB/RENOVATE - MOBILE FARE COLL EQUIP	2017 - \$400,000	\$400,000	\$100,000	\$0	\$0	\$500,000
RTD0006201	BAT	114402	REHAB/RENOVATE - MAINTENANCE Roof	2018 - \$40,000	\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0006268	BAT	114402	REHAB/RENOVATE - MAINTENANCE FACILITY - Windows	2016 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0005545	GATRA	111215	BUY REPLACEMENT VAN - 6		\$380,000	\$0	\$0	\$95,000	\$475,000
RTD0005546	GATRA	119203	PURCHASE LANDSCAPING / SCENIC BEAUTIFICATION	2018 - \$32,000	\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0005547	GATRA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2018 - \$60,000	\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0005548	GATRA	117C00	NON FIXED ROUTE ADA PARA SERV	2018 - \$443,044	\$1,000,000	\$250,000	\$0	\$0	\$1,250,000
RTD0005549	GATRA	117A00	PREVENTIVE MAINTENANCE	2018 - \$2,019,061	\$2,800,000	\$700,000	\$0	\$0	\$3,500,000
RTD0005550	GATRA	300901	OPERATING ASSISTANCE		\$500,000	\$500,000	\$0	\$0	\$1,000,000
RTD0005552	GATRA	442400	SHORT RANGE TRANSIT PLANNING	2018 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0005555	GATRA	111303	BUY 30-FT BUS FOR EXPANSION - 2	2018 - \$800,000	\$800,000	\$200,000	\$0	\$0	\$1,000,000
RTD0005556	GATRA	111204	BUY REPLACEMENT <30 FT BUS - 3	2018 - \$180,000	\$180,000	\$0	\$0	\$45,000	\$225,000
RTD0005568	GATRA	111203	BUY REPLACEMENT 30-FT BUS - 3	2018 - \$31,070	\$1,280,000	\$320,000	\$0	\$0	\$1,600,000
RTD0005710	SRTA	117A00	PREVENTIVE MAINTENANCE	2016 - \$640,000	\$640,000	\$160,000	\$0	\$0	\$800,000
RTD0005711	SRTA	442400	SHORT RANGE TRANSIT PLANNING	2017 - \$96,000	\$96,000	\$0	\$0	\$24,000	\$120,000
RTD0005712	SRTA	300901	UP TO 50% FEDERAL SHARE	2016 - \$5,380,765	\$5,380,765	\$5,941,233	\$0	\$0	\$11,321,998
RTD0005714	SRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2016 - \$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0005715	SRTA	111202	BUY REPLACEMENT 35-FT BUS (5)	2016 - \$275,398; 2018 - \$147,457	\$422,855	\$1,691,420	\$0	\$0	\$2,114,275
RTD0005718	SRTA	300900	ADA Assistance	2016 - \$160,000	\$160,000	\$40,000	\$0	\$0	\$200,000

RTD0005719	SRTA	114220	ACQUIRE - Transit Enhancements	2016 - \$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0005720	SRTA	111215	BUY REPLACEMENT VAN	2016 - \$45,600	\$45,600	\$11,400	\$0	\$0	\$57,000
RTD0005721	SRTA	112120	ENG/DESIGN - ITS	2017 - \$619,053; 2018 - \$18,987	\$638,040	\$159,510	\$0	\$0	\$797,550
RTD0005722	SRTA	114211	ACQUIRE - SUPPORT VEHICLES	2017 - \$28,000	\$28,000	\$7,000	\$0	\$0	\$35,000
RTD0005723	SRTA	114409	REHAB/RENOVATE - MOBILE SURVEILL/SECURITY EQUIP	2018 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0005731	SRTA	111340	BUY Hybrid Battery (1)	2018 - \$36,800	\$36,800	\$9,200	\$0	\$0	\$46,000
RTD0005466	CATA	117A00	PREVENTIVE MAINTENANCE	2017 - \$92,000; 2018 - \$450,000	\$542,000	\$0	\$0	\$135,500	\$677,500
RTD0005470	CATA	114206	ACQUIRE - SHOP EQ/COMPUTER/SFTWR	2018 - \$44,000	\$44,000	\$11,000	\$0	\$0	\$55,000
RTD0005471	CATA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2018 - \$30,055	\$30,055	\$7,514	\$0	\$0	\$37,569
RTD0005993	MWRTA	113303	TERMINAL, INTERMODAL (TRANSIT): Facil. Improvements	2018 - \$150,000	\$150,000	\$37,500	\$0	\$0	\$187,500
RTD0005994	MWRTA	117C00	NON FIXED ROUTE ADA PARA SERV	2018 - \$1,300,000	\$1,300,000	\$325,000	\$0	\$0	\$1,625,000
RTD0005995	MWRTA	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2018 - \$248,415	\$248,415	\$62,104	\$0	\$0	\$310,519
RTD0005996	MWRTA	440000	Mobility Management	2018 - \$25,000	\$25,000	\$6,250	\$0	\$0	\$31,250
RTD0006356	MBTA	121200	Revenue Vehicle Program		\$112,000,000	\$0	\$0	\$28,000,000	\$140,000,000
RTD0006357	MBTA	123400	Stations and Facilities Program		\$31,445,210	\$0	\$0	\$7,861,303	\$39,306,513
RTD0005808	PVTA	114406	Purchase & Replace Shop Equipment	2018 - \$480,000	\$480,000	\$120,000	\$0	\$0	\$600,000
RTD0005809	PVTA	114402	REHAB/RENOVATE - Environmental Compliance	2018 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0005810	PVTA	119302	Purchase Bus Shelters, benches, trash receptacles,etc.	2018 - \$100,000	\$100,000	\$25,000	\$0	\$0	\$125,000
RTD0005811	PVTA	119308	Purchase & Replace signage and lighting	2018 - \$12,000	\$12,000	\$3,000	\$0	\$0	\$15,000
RTD0005812	PVTA	119306	Purchase bicycle Equipment for shelters and buses	2018 - \$4,000	\$4,000	\$1,000	\$0	\$0	\$5,000
RTD0005816	PVTA	442400	Transportation Planning	2018 - \$226,935	\$226,935	\$56,734	\$0	\$0	\$283,669
RTD0005817	PVTA	117C00	ADA Service subsidy	2018 - \$1,250,014	\$1,250,014	\$312,504	\$0	\$0	\$1,562,518
RTD0005818	PVTA	117A00	Preventive Maintenance	2018 - \$4,633,000	\$4,633,000	\$1,158,250	\$0	\$0	\$5,791,250
RTD0005837	PVTA	114211	Purchase & Replace support vehicles	2018 - \$520,000	\$520,000	\$130,000	\$0	\$0	\$650,000
RTD0005838	PVTA	114411	Purchase replacement supervisory vehicles (1)i	2018 - \$28,000	\$28,000	\$7,000	\$0	\$0	\$35,000
RTD0005839	PVTA	116220	Information Technology Systems	2018 - \$2,600,000	\$2,600,000	\$650,000	\$0	\$0	\$3,250,000

RTD0006103	PVTA	114302	Cottage Street Design and Construction Administration, Year 3	2018 - \$2,160,579	\$2,160,579	\$0	\$540,145	\$0	\$2,160,579
RTD0006333	PVTA	111215	BUY REPLACEMENT VAN (7)	2018 - \$365,616	\$365,616	\$91,404	\$0	\$0	\$457,020
					\$208,365,412	\$37,255,688	\$1,125,984	\$39,185,486	\$284,806,586

5309

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005979	MBTA	132303	Green Line Extension Project		\$150,000,000	\$0	\$0	\$147,848,038	\$297,848,038
					\$150,000,000	\$0	\$0	\$147,848,038	\$297,848,038

5310

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0006019	MassDOT	111200	Mobility Assistance Program		\$5,974,566	\$4,000,000	\$0	\$0	\$9,974,566
					\$5,974,566	\$4,000,000	\$0	\$0	\$9,974,566

5311

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005529	FRTA	300900	OPERATING ASSISTANCE	2018 - \$1,165,003	\$1,165,003	\$1,059,660	\$0	\$359,865	\$2,584,528
RTD0005667	NRTA	300900	Rural Operating Assistance	2018 - \$554,856	\$554,856	\$0	\$0	\$554,856	\$1,109,712
RTD0006015	MassDOT	300900	Rural Formula		\$3,749,029	\$0	\$0	\$3,749,029	\$7,498,058
RTD0006076	VTa	300901	UP TO 50% FEDERAL SHARE		\$1,500,000	\$1,500,000	\$0	\$0	\$3,000,000
					\$6,968,888	\$2,559,660	\$0	\$4,663,750	\$14,192,298

5337

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005765	WRTA	113403	TERMINAL, INTERMODAL (TRANSIT)		\$2,445,435	\$0	\$0	\$611,359	\$3,056,794
RTD0006121	GATRA	123402	REHAB/RENOV - RAIL STATION	2016 - \$930,543	\$930,543	\$0	\$0	\$232,636	\$1,163,179
RTD0006358	MBTA	123400	Stations and Facilities Program		\$136,853,672	\$0	\$0	\$34,213,418	\$171,067,090
RTD0006359	MBTA	124400	System Upgrades Program	2018 - \$8,000,000	\$8,000,000	\$0	\$0	\$2,000,000	\$10,000,000
					\$148,229,650	\$0	\$0	\$37,057,413	\$185,287,063

5339

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
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RTD0004408	CCRTA	111203	BUY REPLACEMENT 30-FT BUS	2018 - \$1,421,400	\$1,421,400	\$0	\$0	\$0	\$1,421,400
RTD0005493	CCRTA	113400	REHAB/RENOVATE BUS STATIONS	2018 - \$456,000	\$456,000	\$114,000	\$0	\$0	\$570,000
RTD0005496	CCRTA	119302	CONSTRUCTION - BUS SHELTERS	2018 - \$26,400	\$26,400	\$6,600	\$0	\$0	\$33,000
RTD0005508	CCRTA	114211	ACQUIRE - SUPPORT VEHICLES	2018 - \$99,586	\$99,586	\$24,896	\$0	\$0	\$124,482
RTD0006387	CCRTA	442400	SHORT RANGE TRANSIT PLANNING	2018 - \$40,000	\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0005772	WRTA	114303	CONSTRUCT - ADMIN/MAINT FACILITY		\$498,538	\$0	\$99,708	\$0	\$498,538
RTD0006011	MassDOT	111200	Bus and Bus Facilities (Statewide)		\$1,721,158	\$0	\$0	\$430,290	\$2,151,448
RTD0006360	MBTA	111400	Bus Program		\$5,434,322	\$0	\$0	\$1,358,581	\$6,792,903
RTD0005864	PVTA	111215	Purchase Replacement Vans (27)	2018 - \$849,907	\$849,907	\$1,005,854	\$0	\$0	\$1,855,761
RTD0005617	VTA	111202	BUY REPLACEMENT 35-FT BUS (4)	2018 - \$600,000	\$600,000	\$1,800,000	\$0	\$0	\$2,400,000
RTD0005624	VTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2018 - \$600,000	\$600,000	\$750,000	\$0	\$0	\$1,350,000
					\$11,747,311	\$3,711,350	\$99,708	\$1,788,871	\$17,247,532

Other NonFederal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0002642	CCRTA	111204	BUY REPLACEMENT <30 FT BUS		\$0	\$225,000	\$0	\$0	\$225,000
RTD0005530	FRTA	111204	BUY REPLACEMENT <30 FT BUS		\$0	\$600,000	\$0	\$0	\$600,000
RTD0005539	FRTA	114102	MAINT FACILITY - EQUIPT/SUPPORT		\$0	\$951,250	\$0	\$0	\$951,250
RTD0006292	FRTA	113120	ENG/DESIGN - MISC BUS STATION EQUIPMENT		\$0	\$35,000	\$0	\$0	\$35,000
RTD0006293	FRTA	113320	CONSTRUCT - MISC BUS STATION EQUIPMENT		\$0	\$50,000	\$0	\$0	\$50,000
RTD0006294	FRTA	116102	ENG/DESIGN COMMUNICATIONS SYSTEM		\$0	\$50,000	\$0	\$0	\$50,000
RTD0006295	FRTA	114208	ACQUIRE - ADP SOFTWARE		\$0	\$10,000	\$0	\$0	\$10,000
RTD0006296	FRTA	117111	OTHER 3RD PARTY CONTRACTUAL SERVICES		\$0	\$50,000	\$0	\$0	\$50,000
RTD0006082	MVRTA	113303	Newburyport Intermodal Transit Facility Year 2		\$0	\$2,500,000	\$0	\$0	\$2,500,000
RTD0006381	MVRTA	111202	Replacement Buses - cleaner fuel (CMAQ Match on HWY TIP)		\$0	\$139,708	\$0	\$0	\$139,708
RTD0005673	NRTA	1000002	PREVENTIVE MAINTENANCE		\$0	\$10,000	\$0	\$0	\$10,000
RTD0005674	NRTA	111204	BUY REPLACEMENT <30 FT BUS		\$0	\$280,000	\$0	\$0	\$280,000
RTD0005675	NRTA	116403	REHAB/RENOV RADIOS		\$0	\$5,000	\$0	\$0	\$5,000
RTD0005678	NRTA	114400	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP		\$0	\$50,000	\$0	\$0	\$50,000

RTD0005680	NRTA	115404	REHAB/RENOV VEHICLE LOCATOR SYSTEM	\$0	\$50,000	\$0	\$0	\$50,000
RTD0005683	NRTA	114410	REHAB/RENOVATE - MOBILE FARE COLL EQUIP	\$0	\$75,000	\$0	\$0	\$75,000
RTD0005685	NRTA	114420	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	\$0	\$60,000	\$0	\$0	\$60,000
RTD0005694	NRTA	995000	TRAVELER INFORMATION	\$0	\$30,000	\$0	\$0	\$30,000
RTD0006276	NRTA	114407	REHAB/RENOVATE - ADP HARDWARE	\$0	\$3,000	\$0	\$0	\$3,000
RTD0005596	LRTA	111240	BUY ASSOC CAP MAINT ITEMS (IT EQUIPMENT)	\$0	\$10,000	\$0	\$0	\$10,000
RTD0006108	LRTA	117693	REAL ESTATE DEMOLITION & SITE WORK	\$0	\$250,000	\$0	\$0	\$250,000
RTD0005890	BAT	300900	OPERATING ASSISTANCE - Rockland	\$0	\$50,000	\$0	\$50,000	\$100,000
RTD0005891	BAT	300900	OPERATING ASSISTANCE - Avon-Stoughton	\$0	\$30,000	\$0	\$30,000	\$60,000
RTD0005892	BAT	300900	OPERATING ASSISTANCE - Saturday Evening Service	\$0	\$75,000	\$0	\$75,000	\$150,000
RTD0005905	BAT	300900	OPERATING ASSISTANCE - Sunday Service	\$0	\$175,000	\$0	\$175,000	\$350,000
RTD0006007	MassDOT	900000	Transit Technical Assistance	\$0	\$2,000,000	\$0	\$0	\$2,000,000
RTD0006089	CATA	111209	BUY REPLACEMENT TROLLEY BUS	\$0	\$900,000	\$0	\$0	\$900,000
RTD0005870	PVTA	114302	Retrofit SATCO facility to paratransit	\$0	\$525,000	\$0	\$0	\$525,000
RTD0006102	PVTA	114302	Cottage Street Construction, Year 3	\$0	\$9,824,862	\$0	\$0	\$9,824,862
RTD0005618	VTA	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY	\$0	\$150,000	\$0	\$0	\$150,000
RTD0005623	VTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	\$0	\$75,000	\$0	\$0	\$75,000
RTD0005629	VTA	113310	CONSTRUCT - BUS PASSENGER SHELTERS	\$0	\$50,000	\$0	\$0	\$50,000
RTD0005635	VTA	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY	\$0	\$250,000	\$0	\$0	\$250,000
RTD0005122	VTA	119309	CONSTRUCT ENHANCED ADA ACCESS	\$0	\$1,000,000	\$0	\$0	\$1,000,000
RTD0006169	VTA	113209	ACQUIRE - BUS ROUTE SIGNING	\$0	\$20,000	\$0	\$0	\$20,000
RTD0003284	VTA	116402	REHAB/RENOV COMMUNICATIONS SYSTEM	\$0	\$50,000	\$0	\$0	\$50,000
				\$0	\$20,608,820	\$0	\$330,000	\$20,938,820
				531,285,827	68,135,518	1,225,692	230,873,558	830,294,903

**STIP 2018 - 2022
2020**

5307

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005462	BRTA	117A00	PREVENTIVE MAINTENANCE		\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0006237	BRTA	111202	BUY REPLACEMENT 35-FT BUS		\$349,531	\$87,383	\$0	\$0	\$436,914
RTD0006238	BRTA	111204	BUY REPLACEMENT <30 FT BUS		\$153,798	\$38,450	\$0	\$0	\$192,248
			(2) fixed route						
RTD0006239	BRTA	111202	BUY REPLACEMENT 35-FT BUS (1)		\$349,531	\$87,383	\$0	\$0	\$436,914
RTD0005497	CCRTA	117C00	NON FIXED ROUTE ADA PARA SERV	2019 - \$553,624	\$553,624	\$138,406	\$0	\$0	\$692,030
RTD0005498	CCRTA	117A00	PREVENTIVE MAINTENANCE	2019 - \$5,173,979	\$5,173,979	\$1,080,995	\$0	\$212,500	\$6,467,474
RTD0005499	CCRTA	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2019 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0005500	CCRTA	114207	ACQUIRE - ADP HARDWARE	2018 - \$4,480; 2019 - \$64,960	\$69,440	\$17,360	\$0	\$0	\$86,800
RTD0005501	CCRTA	117L00	MOBILITY MANAGEMENT	2019 - \$1,255,621	\$1,255,621	\$313,905	\$0	\$0	\$1,569,526
RTD0005502	CCRTA	300900	OPERATING ASSISTANCE	2019 - \$600,000	\$600,000	\$600,000	\$0	\$0	\$1,200,000
RTD0005504	CCRTA	119302	CONSTRUCTION - BUS SHELTERS	2018 - \$28,800	\$28,800	\$7,200	\$0	\$0	\$36,000
RTD0005510	CCRTA	114209	ACQUIRE - MOBILE SURV/SECURITY EQUIP	2019 - \$66,133	\$66,133	\$16,533	\$0	\$0	\$82,666
RTD0006303	CCRTA	114208	ACQUIRE - ADP SOFTWARE	2018 - \$2,800	\$2,800	\$700	\$0	\$0	\$3,500
RTD0006316	CCRTA	111203	BUY REPLACEMENT 30-FT BUS	2019 - \$732,021	\$732,021	\$732,021	\$0	\$0	\$1,464,042
RTD0005768	WRТА	113401	REHAB/RENOVATE - BUS TERMINAL		\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0005779	WRТА	114211	ACQUIRE - SUPPORT VEHICLES		\$26,000	\$6,500	\$0	\$0	\$32,500
RTD0005780	WRТА	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$8,487	\$2,122	\$0	\$0	\$10,609
RTD0005781	WRТА	111215	Miscellaneous Equipment		\$28,000	\$7,000	\$0	\$0	\$35,000
RTD0005782	WRТА	111240	BUY ASSOC CAP MAINT ITEMS		\$525,337	\$131,334	\$0	\$0	\$656,671
RTD0005784	WRТА	114207	ACQUIRE - ADP HARDWARE		\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0005785	WRТА	114208	ACQUIRE - ADP SOFTWARE		\$36,000	\$9,000	\$0	\$0	\$45,000
RTD0005786	WRТА	119202	PURCHASE BUS SHELTERS		\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0005787	WRТА	119208	PURCHASE SIGNAGE		\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0005789	WRТА	114303	CONSTRUCT - ADMIN/MAINT FACILITY		\$2,830,751	\$0	\$566,150	\$0	\$2,830,751

RTD0006328	WRTA	300901	UP TO 50% FEDERAL SHARE	2019 - \$4,934,413	\$5,922,009	\$5,922,009	\$0	\$0	\$11,844,018
RTD0005646	MVRTA	117A00	PREVENTIVE MAINTENANCE		\$2,678,075	\$669,520	\$0	\$0	\$3,347,595
RTD0005647	MVRTA	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,200,090	\$300,020	\$0	\$0	\$1,500,110
RTD0005648	MVRTA	442400	SHORT RANGE TRANSIT PLANNING	2019 - \$80,000	\$80,000	\$0	\$0	\$20,000	\$100,000
RTD0005649	MVRTA	300900	OPERATING ASSISTANCE		\$462,475	\$462,475	\$0	\$0	\$924,950
RTD0005658	MVRTA	111202	Replace 3 Model Yr 2007 buses delivery 2020	2019 - \$1,097,315	\$1,097,315	\$274,330	\$0	\$0	\$1,371,645
RTD0005942	MART	129405	REHAB/RENOV PED ACCESS / WALKWAYS		\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0005943	MART	111215	BUY REPLACEMENT VANS (5)		\$268,000	\$67,000	\$0	\$0	\$335,000
RTD0005955	MART	300901	UP TO 50% FEDERAL SHARE		\$2,100,000	\$2,100,000	\$0	\$0	\$4,200,000
RTD0005957	MART	117C00	NON FIXED ROUTE ADA PARA SERV		\$300,000	\$75,000	\$0	\$0	\$375,000
RTD0005963	MART	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$140,000	\$35,000	\$0	\$0	\$175,000
RTD0005968	MART	111209	BUY REPLACEMENT TROLLEY BUS		\$360,000	\$90,000	\$0	\$0	\$450,000
RTD0006257	MART	116402	REHAB/RENOV COMMUNICATIONS SYSTEM		\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0006258	MART	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0006259	MART	113403	TERMINAL, INTERMODAL (TRANSIT)		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0005588	LRTA	300901	OPERATING ASSISTANCE 2020	2018 - \$1,443,740	\$1,443,740	\$3,448,903	\$0	\$2,841,488	\$7,734,131
RTD0005589	LRTA	117A00	PREVENTIVE MAINTENANCE 2020	2018 - \$975,261; 2019 - \$410,490	\$1,385,751	\$346,438	\$0	\$0	\$1,732,189
RTD0005590	LRTA	442400	SHORT RANGE TRANSIT PLANNING (NMCOG) 2020	2019 - \$80,000	\$80,000	\$0	\$0	\$20,000	\$100,000
RTD0005591	LRTA	111240	BUY CAPITAL SPARE PARTS 2020	2019 - \$65,000	\$65,000	\$65,000	\$0	\$0	\$130,000
RTD0005594	LRTA	111202	BUY REPLACEMENT 35-FT BUS (5)	2019 - \$233,539	\$1,102,000	\$1,102,000	\$0	\$0	\$2,204,000
RTD0006105	LRTA	111215	BUY REPLACEMENT VAN (4)	2019 - \$190,000	\$190,000	\$190,000	\$0	\$0	\$380,000
RTD0005897	BAT	111240	ACQUIRE ASSOC CAP MAINT ITEMS	2019 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0005898	BAT	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2019 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0005899	BAT	114211	ACQUIRE - REPLACEMENT SUPPORT VEHICLE (1)	2019 - \$32,000	\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0005900	BAT	116203	ACQUIRE REPLACEMENT RADIO SYSTEM	2019 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0005902	BAT	300900	OPERATING ASSISTANCE	2019 - \$2,394,792	\$2,500,000	\$2,500,000	\$0	\$0	\$5,000,000

RTD0005906	BAT	119202	ACQUIRE REPLACEMENT BUS SHELTERS	2019 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0005908	BAT	111202	BUY REPLACEMENT 35-FT BUS (3)	2018 - \$300,000	\$300,000	\$1,200,000	\$0	\$0	\$1,500,000
RTD0005923	BAT	111700	VEH OVERHAUL (UP TO 20% VEH MAINT) (4)	2018 - \$115,186; 2019 - \$76,814	\$192,000	\$768,000	\$0	\$0	\$960,000
RTD0005924	BAT	114405	REHAB/RENOVATE - YARDS AND SHOPS Fuel Tank Replacement	2019 - \$280,000	\$280,000	\$70,000	\$0	\$0	\$350,000
RTD0006209	BAT	114202	ACQUIRE REPLACEMENT Maintenance Facility HVAC Systems	2019 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0006229	BAT	111201	ACQUIRE REPLACEMENT 40-FT BUS (2)	2018 - \$202,000	\$202,000	\$808,000	\$0	\$0	\$1,010,000
RTD0005557	GATRA	442400	SHORT RANGE TRANSIT PLANNING	2019 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0005558	GATRA	300901	OPERATING ASSISTANCE	2019 - \$250,000	\$500,000	\$500,000	\$0	\$0	\$1,000,000
RTD0005559	GATRA	119203	PURCHASE LANDSCAPING / SCENIC BEAUTIFICATION		\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0005560	GATRA	114200	ACQUIRE - MISC SUPPORT EQUIPMENT	2019 - \$60,000	\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0005561	GATRA	117A00	PREVENTIVE MAINTENANCE		\$2,800,000	\$700,000	\$0	\$0	\$3,500,000
RTD0005562	GATRA	111203	BUY REPLACEMENT 30-FT BUS - 2	2019 - \$252,870	\$800,000	\$100,000	\$0	\$100,000	\$1,000,000
RTD0005563	GATRA	111215	BUY REPLACEMENT VAN - 5	2019 - \$76,060	\$260,000	\$0	\$0	\$65,000	\$325,000
RTD0005564	GATRA	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,000,000	\$250,000	\$0	\$0	\$1,250,000
RTD0005565	GATRA	111204	BUY REPLACEMENT <30 FT BUS - 4	2019 - \$300,000	\$300,000	\$0	\$0	\$75,000	\$375,000
RTD0005698	SRTA	114220	Transit Enhancements	2018 - \$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0005699	SRTA	113407	REHAB/RENOVATE - BUS SURVEILL/SECURITY SYSTEM	2018 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0005700	SRTA	442400	SHORT RANGE TRANSIT PLANNING	2018 - \$96,000	\$96,000	\$0	\$0	\$24,000	\$120,000
RTD0005709	SRTA	111200	BUY REPLACEMENTS - CAPITOL BUS (7)	2017 - \$324,997; 2018 - \$188,603	\$513,600	\$2,054,400	\$0	\$0	\$2,568,000
RTD0005724	SRTA	300901	UP TO 50% FEDERAL SHARE	2018 - \$5,380,765	\$5,380,765	\$5,781,233	\$0	\$0	\$11,161,998
RTD0005725	SRTA	300900	ADA Assistance	2018 - \$160,000	\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0005726	SRTA	117A00	PREVENTIVE MAINTENANCE	2017 - \$506,260; 2018 - \$133,740	\$640,000	\$160,000	\$0	\$0	\$800,000
RTD0005727	SRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2018 - \$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0005728	SRTA	115204	PURCHASE VEHICLE LOCATOR SYSTEM - ITS	2018 - \$509,623; 2019 - \$128,417	\$638,040	\$159,510	\$0	\$0	\$797,550
RTD0005729	SRTA	114211	ACQUIRE - SUPPORT VEHICLES	2018 - \$28,000	\$28,000	\$7,000	\$0	\$0	\$35,000
RTD0005730	SRTA	111215	BUY REPLACEMENT VAN	2018 - \$145,841	\$145,841	\$36,460	\$0	\$0	\$182,301

RTD0005472	CATA	117A00	PREVENTIVE MAINTENANCE	2019 - \$350,000	\$350,000	\$0	\$0	\$87,500	\$437,500
RTD0005477	CATA	114206	ACQUIRE - SHOP EQ/COMP/SFTWR	2019 - \$40,000	\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0005478	CATA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2019 - \$11,296	\$11,296	\$2,824	\$0	\$0	\$14,120
RTD0005997	MWRTA	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2019 - \$248,415	\$248,415	\$62,104	\$0	\$0	\$310,519
RTD0005998	MWRTA	440000	Mobility Management	2019 - \$25,000	\$25,000	\$6,250	\$0	\$0	\$31,250
RTD0005999	MWRTA	117C00	NON FIXED ROUTE ADA PARA SERV	2019 - \$1,300,000	\$1,300,000	\$325,000	\$0	\$0	\$1,625,000
RTD0006000	MWRTA	113303	TERMINAL, INTERMODAL (TRANSIT)	2019 - \$150,000	\$150,000	\$37,500	\$0	\$0	\$187,500
RTD0006361	MBTA	121200	Revenue Vehicle Program		\$40,000,000	\$0	\$0	\$10,000,000	\$50,000,000
RTD0006362	MBTA	123400	Stations and Facilities Program		\$44,000,000	\$0	\$0	\$11,000,000	\$55,000,000
RTD0006363	MBTA	126301	Systemwide Signals Program		\$61,840,976	\$0	\$0	\$15,460,244	\$77,301,220
RTD0005820	PVTA	119202	Purchase Bus Shelters, benches, trash receptacles,etc.	2019 - \$100,000	\$100,000	\$25,000	\$0	\$0	\$125,000
RTD0005821	PVTA	119208	Purchases signage and lighting	2019 - \$12,000	\$12,000	\$3,000	\$0	\$0	\$15,000
RTD0005822	PVTA	119206	Purchase bicycle Equipment for shelters and buses	2019 - \$4,000	\$4,000	\$1,000	\$0	\$0	\$5,000
RTD0005823	PVTA	114402	Environmental Compliance	2019 - \$60,000	\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0005824	PVTA	442301	Planning Services - Long Term System	2019 - \$232,608	\$232,608	\$58,152	\$0	\$0	\$290,760
RTD0005825	PVTA	117C00	ADA Service subsidy	2019 - \$1,287,796	\$1,287,796	\$321,949	\$0	\$0	\$1,609,745
RTD0005826	PVTA	117A00	Preventive Maintenance	2019 - \$4,748,825	\$4,748,825	\$1,187,206	\$0	\$0	\$5,936,031
RTD0005845	PVTA	114411	Replace support vehicle (1)	2019 - \$60,000	\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0005846	PVTA	114406	Purchase & Replace Shop Equipment	2019 - \$240,000	\$240,000	\$60,000	\$0	\$0	\$300,000
RTD0004756	PVTA	114220	Information Technology Systems	2019 - \$2,400,000	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
RTD0005843	PVTA	111201	Buy Replacement 40' Electric Bus (20)	2019 - \$2,232,731	\$2,232,731	\$2,232,731	\$0	\$0	\$4,465,462
RTD0006099	PVTA	114402	Convert SATCO Maintenance Facility to Paratransit Operations	2019 - \$1,500,000	\$1,500,000	\$375,000	\$0	\$0	\$1,875,000
					\$210,534,201	\$39,218,806	\$566,150	\$39,905,732	\$289,658,739

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Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005987	MBTA	132303	Green Line Extension Project		\$150,000,000	\$0	\$0	\$147,848,038	\$297,848,038

					\$150,000,000	\$0	\$0	\$147,848,038	\$297,848,038
5310									
Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0006020	MassDOT	111200	Mobility Assistance Program		\$6,035,578	\$4,000,000	\$0	\$0	\$10,035,578
					\$6,035,578	\$4,000,000	\$0	\$0	\$10,035,578
5311									
Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0006077	VTA	300901	UP TO 50% FEDERAL SHARE		\$1,500,000	\$1,500,000	\$0	\$0	\$3,000,000
RTD0006016	MassDOT	300900	Rural Formula		\$3,749,029	\$0	\$0	\$3,749,029	\$7,498,058
					\$5,249,029	\$1,500,000	\$0	\$3,749,029	\$10,498,058
5337									
Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005788	WRTA	113403	TERMINAL, INTERMODAL (TRANSIT)		\$2,469,890	\$0	\$0	\$617,472	\$3,087,362
RTD0006122	GATRA	123402	REHAB/RENOV - RAIL STATION		\$838,102	\$0	\$0	\$209,526	\$1,047,628
RTD0006364	MBTA	122405	Bridge & Tunnel Program		\$24,000,000	\$0	\$0	\$6,000,000	\$30,000,000
RTD0006365	MBTA	123402	Elevator Program		\$48,000,000	\$0	\$0	\$12,000,000	\$60,000,000
RTD0006366	MBTA	123400	Stations and Facilities Program		\$47,347,989	\$0	\$0	\$11,836,997	\$59,184,986
RTD0006367	MBTA	124400	System Upgrades Program		\$28,000,000	\$0	\$0	\$7,000,000	\$35,000,000
					\$150,655,981	\$0	\$0	\$37,663,995	\$188,319,976
5339									
Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005503	CCRTA	113400	REHAB/RENOVATE BUS STATIONS	2018 - \$428,000	\$428,000	\$107,000	\$0	\$0	\$535,000
RTD0005511	CCRTA	117000	OTHER CAPITAL ITEMS (BUS)	2019 - \$684,000	\$684,000	\$171,000	\$0	\$0	\$855,000
RTD0005790	WRTA	114303	CONSTRUCT - ADMIN/MAINT FACILITY		\$513,494	\$0	\$102,699	\$0	\$513,494
RTD0006202	SRTA	113401	REHAB/RENOVATE - BUS TERMINAL		\$500,000	\$0	\$0	\$0	\$500,000
RTD0006012	MassDOT	111200	Bus and Bus Facilities (Statewide)		\$1,721,158	\$0	\$0	\$430,290	\$2,151,448
RTD0006368	MBTA	111400	Bus Program		\$5,552,214	\$0	\$0	\$1,388,053	\$6,940,267
RTD0005866	PVTA	111215	Purchase Replacement Vans (21)	2019 - \$875,595	\$875,595	\$595,742	\$0	\$0	\$1,471,337

\$10,274,461	\$873,742	\$102,699	\$1,818,343	\$12,966,546
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Other Federal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0006100	PVTA	114302	Cottage Street, Phase II, Year 1		\$11,500,000	\$0	\$0	\$0	\$11,500,000
					\$11,500,000	\$0	\$0	\$0	\$11,500,000

Other NonFederal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005534	FRTA	111202	BUY REPLACEMENT 35-FT BUS		\$0	\$1,310,910	\$0	\$0	\$1,310,910
RTD0005535	FRTA	114211	ACQUIRE - SUPPORT VEHICLES		\$0	\$22,500	\$0	\$0	\$22,500
RTD0005536	FRTA	114406	REHAB/RENOVATE - SHOP EQUIPMENT		\$0	\$10,000	\$0	\$0	\$10,000
RTD0005537	FRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$0	\$10,000	\$0	\$0	\$10,000
RTD0005621	VTA	111202	BUY REPLACEMENT 35-FT BUS (4)		\$0	\$1,840,000	\$0	\$0	\$1,840,000
RTD0005622	VTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$0	\$490,000	\$0	\$0	\$490,000
RTD0005626	VTA	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY		\$0	\$175,000	\$0	\$0	\$175,000
RTD0005627	VTA	114409	REHAB/RENOVATE - MOBILE SURVEILL/SECURITY EQUIP		\$0	\$40,000	\$0	\$0	\$40,000
RTD0005630	VTA	113310	CONSTRUCT - BUS PASSENGER SHELTERS		\$0	\$50,000	\$0	\$0	\$50,000
RTD0006166	VTA	113209	ACQUIRE - BUS ROUTE SIGNING		\$0	\$30,000	\$0	\$0	\$30,000
RTD0005676	NRTA	1000002	PREVENTIVE MAINTENANCE		\$0	\$10,000	\$0	\$0	\$10,000
RTD0005686	NRTA	114420	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT		\$0	\$60,000	\$0	\$0	\$60,000
RTD0005692	NRTA	113210	ACQUIRE - BUS PASSENGER SHELTERS		\$0	\$10,000	\$0	\$0	\$10,000
RTD0005695	NRTA	995000	TRAVELER INFORMATION		\$0	\$30,000	\$0	\$0	\$30,000
RTD0005697	NRTA	111204	BUY REPLACEMENT <30 FT BUS		\$0	\$560,000	\$0	\$0	\$560,000
RTD0005592	LRTA	111240	BUY ASSOC CAP MAINT ITEMS (ITS EQUIPMENT) 2020		\$0	\$10,000	\$0	\$0	\$10,000
RTD0005893	BAT	300900	OPERATING ASSISTANCE - Rockland		\$0	\$50,000	\$0	\$50,000	\$100,000
RTD0005894	BAT	300900	OPERATING ASSISTANCE - Avon-Stoughton		\$0	\$30,000	\$0	\$30,000	\$60,000
RTD0005895	BAT	300900	OPERATING ASSISTANCE -Saturday Evening Service		\$0	\$75,000	\$0	\$75,000	\$150,000

RTD0005896	BAT	300900	OPERATING ASSISTANCE - Sunday Service	\$0	\$175,000	\$0	\$175,000	\$350,000
RTD0006008	MassDOT	900000	Transit Technical Assistance	\$0	\$2,000,000	\$0	\$0	\$2,000,000
				\$0	\$6,988,410	\$0	\$330,000	\$7,318,410
				544,249,250	52,580,958	668,849	231,315,137	828,145,345

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Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005455	BRTA	114400	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP		\$920,000	\$230,000	\$0	\$0	\$1,150,000
RTD0005463	BRTA	1000002	PREVENTIVE MAINTENANCE		\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0005464	BRTA	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0006240	BRTA	114406	REHAB/RENOVATE - SHOP EQUIPMENT		\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0006241	BRTA	114211	ACQUIRE - SUPPORT VEHICLES (2)		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0005512	CCRTA	117L00	MOBILITY MANAGEMENT	2020 - \$1,280,734	\$1,280,734	\$320,183	\$0	\$0	\$1,600,917
RTD0005513	CCRTA	117C00	NON FIXED ROUTE ADA PARA SERV	2020 - \$564,697	\$564,697	\$141,174	\$0	\$0	\$705,871
RTD0005514	CCRTA	117A00	PREVENTIVE MAINTENANCE	2020 - \$6,032,400	\$6,032,400	\$1,295,600	\$0	\$212,500	\$7,540,500
RTD0005515	CCRTA	300900	OPERATING ASSISTANCE	2020 - \$600,000	\$600,000	\$600,000	\$0	\$0	\$1,200,000
RTD0005518	CCRTA	119302	CONSTRUCTION - BUS SHELTERS	2020 - \$30,400	\$30,400	\$7,600	\$0	\$0	\$38,000
RTD0005795	WRTA	111201	BUY REPLACEMENT 40-FT BUS		\$4,293,960	\$0	\$858,792	\$0	\$4,293,960
RTD0005797	WRTA	114211	ACQUIRE - SUPPORT VEHICLES		\$26,000	\$6,500	\$0	\$0	\$32,500
RTD0005798	WRTA	111215	BUY REPLACEMENT VAN		\$33,600	\$8,400	\$0	\$0	\$42,000
RTD0005799	WRTA	119202	PURCHASE BUS SHELTERS		\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0005800	WRTA	119208	PURCHASE SIGNAGE		\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0006127	WRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$8,742	\$2,185	\$0	\$0	\$10,927
RTD0006129	WRTA	111240	BUY ASSOC CAP MAINT ITEMS		\$549,630	\$137,408	\$0	\$0	\$687,038
RTD0006130	WRTA	114207	ACQUIRE - ADP HARDWARE		\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0006131	WRTA	114208	ACQUIRE - ADP SOFTWARE		\$33,600	\$8,400	\$0	\$0	\$42,000
RTD0006132	WRTA	113401	REHAB/RENOVATE - BUS TERMINAL		\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0006329	WRTA	300901	UP TO 50% FEDERAL SHARE	2020 - \$5,288,233	\$6,285,705	\$6,285,705	\$0	\$0	\$12,571,410
RTD0005653	MVRTA	117A00	PREVENTIVE MAINTENANCE		\$2,758,415	\$689,605	\$0	\$0	\$3,448,020
RTD0005654	MVRTA	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,236,090	\$309,025	\$0	\$0	\$1,545,115
RTD0005655	MVRTA	442400	SHORT RANGE TRANSIT PLANNING		\$80,000	\$0	\$0	\$20,000	\$100,000

RTD0005659	MVRTA	111203	Replace 9 Model Yr 2009 buses delivery 2021		\$3,357,795	\$839,445	\$0	\$0	\$4,197,240
RTD0005660	MVRTA	300901	OPERATING ASSISTANCE 2021		\$508,725	\$508,725	\$0	\$0	\$1,017,450
RTD0005661	MVRTA	111215	Replace 16 Model Yr 2015 vans with new		\$875,650	\$218,910	\$0	\$0	\$1,094,560
RTD0005958	MART	111203	BUY REPLACEMENT 30-FT BUS (2)		\$680,000	\$170,000	\$0	\$0	\$850,000
RTD0005959	MART	117C00	NON FIXED ROUTE ADA PARA SERV		\$300,000	\$75,000	\$0	\$0	\$375,000
RTD0005960	MART	300901	UP TO 50% FEDERAL SHARE		\$2,100,000	\$2,100,000	\$0	\$0	\$4,200,000
RTD0005964	MART	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$48,000	\$12,000	\$0	\$0	\$60,000
RTD0005966	MART	111215	BUY REPLACEMENT VAN (5)	2020 - \$272,000	\$272,000	\$68,000	\$0	\$0	\$340,000
RTD0006260	MART	114401	REHAB/RENOVATE - ADMINISTRATIVE FACILITY		\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0005604	LRTA	114220	Terminal& Building Equipment and Maintenance	2019 - \$50,000	\$50,000	\$50,000	\$0	\$0	\$100,000
RTD0005605	LRTA	111215	BUY REPLACEMENT FIXED ROUTE VANS (2)	2016 - \$152,000	\$152,000	\$38,000	\$0	\$0	\$190,000
RTD0005607	LRTA	111240	BUY CAPITAL SPARE PARTS 2021	2019 - \$30,000	\$30,000	\$100,000	\$0	\$0	\$130,000
RTD0005608	LRTA	300901	OPERATING ASSISTANCE 2021	2019 - \$1,479,645; 2020 - \$720,355	\$2,200,000	\$2,691,811	\$0	\$2,956,883	\$7,848,694
RTD0005609	LRTA	117A00	PREVENTIVE MAINTENANCE 2021	2020 - \$659,203	\$659,203	\$1,102,530	\$0	\$0	\$1,761,733
RTD0005610	LRTA	442400	SHORT RANGE TRANSIT PLANNING (NMCOG) 2021	2020 - \$88,000	\$88,000	\$0	\$0	\$22,000	\$110,000
RTD0006109	LRTA	111202	BUY REPLACEMENT 35-FT DIESEL BUSES (6)	2016 - \$1,770,992; 2017 - \$393,808	\$2,164,800	\$541,200	\$0	\$0	\$2,706,000
RTD0006110	LRTA	111202	BUY REPLACEMENT 35-FT HYBRID BUSES (2)	2016 - \$944,000	\$944,000	\$236,000	\$0	\$0	\$1,180,000
RTD0005927	BAT	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2020 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0005928	BAT	111240	ACQUIRE ASSOC CAP MAINT ITEMS	2020 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0005929	BAT	114211	ACQUIRE - REPLACEMENT SUPPORT VEHICLES (2)	2020 - \$76,000	\$76,000	\$19,000	\$0	\$0	\$95,000
RTD0005930	BAT	111700	VEH OVERHAUL (UP TO 20% VEH MAINT) (4)	2020 - \$180,000	\$180,000	\$720,000	\$0	\$0	\$900,000
RTD0005931	BAT	300901	OPERATING ASSISTANCE	2020 - \$1,986,388	\$2,500,000	\$2,500,000	\$0	\$0	\$5,000,000
RTD0006212	BAT	114220	ACQUIRE HVAC Intermodal and Admin Buildings	2020 - \$52,000	\$52,000	\$13,000	\$0	\$0	\$65,000
RTD0006213	BAT	114301	CONSTRUCT - CALL CENTER	2020 - \$480,000	\$480,000	\$120,000	\$0	\$0	\$600,000
RTD0005569	GATRA	442400	SHORT RANGE TRANSIT PLANNING		\$80,000	\$20,000	\$0	\$0	\$100,000

RTD0005570	GATRA	119203	PURCHASE LANDSCAPING / SCENIC BEAUTIFICATION		\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0005571	GATRA	111215	BUY REPLACEMENT VAN - 5	2020 - \$116,210	\$260,000	\$0	\$0	\$65,000	\$325,000
RTD0005572	GATRA	117A00	PREVENTIVE MAINTENANCE		\$2,800,000	\$700,000	\$0	\$0	\$3,500,000
RTD0005573	GATRA	300901	OPERATING ASSISTANCE		\$500,000	\$500,000	\$0	\$0	\$1,000,000
RTD0005574	GATRA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0005575	GATRA	111203	BUY REPLACEMENT 30-FT BUS - 2	2020 - \$61,159	\$800,000	\$100,000	\$0	\$100,000	\$1,000,000
RTD0005576	GATRA	117C00	NON FIXED ROUTE ADA PARA SERV	2020 - \$333,215	\$1,000,000	\$250,000	\$0	\$0	\$1,250,000
RTD0005577	GATRA	111204	BUY REPLACEMENT <30 FT BUS - 3		\$300,000	\$0	\$0	\$75,000	\$375,000
RTD0005732	SRTA	111215	BUY REPLACEMENT VAN	2019 - \$48,000	\$48,000	\$12,000	\$0	\$0	\$60,000
RTD0005733	SRTA	300901	UP TO 50% FEDERAL SHARE	2020 - \$5,380,765	\$5,380,765	\$5,781,233	\$0	\$0	\$11,161,998
RTD0005734	SRTA	300900	ADA OPERATING ASSISTANCE	2019 - \$160,000	\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0005735	SRTA	117A00	PREVENTIVE MAINTENANCE	2019 - \$640,000	\$640,000	\$160,000	\$0	\$0	\$800,000
RTD0005736	SRTA	442400	SHORT RANGE TRANSIT PLANNING	2020 - \$96,000	\$96,000	\$0	\$0	\$24,000	\$120,000
RTD0005737	SRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2020 - \$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0005739	SRTA	114220	ACQUIRE - Transit Enhancements	2020 - \$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0005740	SRTA	114211	ACQUIRE - SUPPORT VEHICLES	2019 - \$32,000	\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0005741	SRTA	113407	REHAB/RENOVATE - BUS SURVEILL/SECURITY SYSTEM	2020 - \$40,000	\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0005743	SRTA	111202	BUY REPLACEMENT 35-FT BUS	2018 - \$70,065; 2019 - \$177,143	\$247,208	\$61,802	\$0	\$0	\$309,010
RTD0005479	CATA	117A00	PREVENTIVE MAINTENANCE	2020 - \$350,000	\$350,000	\$87,500	\$0	\$0	\$437,500
RTD0005480	CATA	114206	ACQUIRE - SHOP EQ/COMP/SFTWR	2020 - \$40,000	\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0005163	MWRTA	440000	Mobility Management	2020 - \$25,000	\$25,000	\$6,250	\$0	\$0	\$31,250
RTD0006003	MWRTA	117C00	NON FIXED ROUTE ADA PARA SERV	2020 - \$1,300,000	\$1,300,000	\$325,000	\$0	\$0	\$1,625,000
RTD0006004	MWRTA	113403	TERMINAL, INTERMODAL (TRANSIT)	2020 - \$150,000	\$150,000	\$37,500	\$0	\$0	\$187,500
RTD0006005	MWRTA	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2020 - \$248,415	\$248,415	\$62,104	\$0	\$0	\$310,519
RTD0006369	MBTA	121200	Revenue Vehicle Program		\$120,000,000	\$0	\$0	\$30,000,000	\$150,000,000
RTD0006370	MBTA	126301	Systemwide Signals Program		\$25,840,976	\$0	\$0	\$6,460,244	\$32,301,220
RTD0005849	PVTA	114411	Replace Support Vehicles (10)	2020 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0005850	PVTA	114411	Replace Supervisory Vehicles (5)	2020 - \$28,000	\$28,000	\$7,000	\$0	\$0	\$35,000
RTD0005851	PVTA	114406	Purchase/Replace Shop Equipment	2020 - \$88,000	\$88,000	\$22,000	\$0	\$0	\$110,000

RTD0005852	PVTA	114402	Environmental Compliance	2020 - \$60,000	\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0005853	PVTA	119402	Bus Shelters, Benches, Trash Receptacles	2020 - \$100,000	\$100,000	\$25,000	\$0	\$0	\$125,000
RTD0005854	PVTA	119408	Bus Stop Signage and Lighting	2020 - \$12,000	\$12,000	\$3,000	\$0	\$0	\$15,000
RTD0005855	PVTA	119406	Bicycle access equipment for buses and shelters	2020 - \$4,000	\$4,000	\$1,000	\$0	\$0	\$5,000
RTD0005857	PVTA	440000	PLANNING	2020 - \$238,424	\$238,424	\$59,606	\$0	\$0	\$298,030
RTD0005858	PVTA	300900	ADA OPERATING ASSISTANCE	2020 - \$1,307,113	\$1,307,113	\$326,778	\$0	\$0	\$1,633,891
RTD0005859	PVTA	117A00	PREVENTIVE MAINTENANCE	2020 - \$4,867,546	\$4,867,546	\$1,216,886	\$0	\$0	\$6,084,432
RTD0005868	PVTA	111215	Buy replacement Vans (21)	2020 - \$1,192,639	\$1,192,639	\$298,160	\$0	\$0	\$1,490,799
RTD0005856	PVTA	116202	Information Technology Systems	2020 - \$2,400,000	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
RTD0005847	PVTA	111201	Replacement 40-FT Non-Electric BUS (9)	2020 - \$2,653,409	\$2,653,409	\$4,443,408	\$0	\$0	\$7,096,817
					\$216,623,641	\$37,575,133	\$858,792	\$39,935,627	\$294,134,401

5309

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005988	MBTA	132303	Green Line Extension Project		\$146,121,000	\$0	\$0	\$147,848,038	\$293,969,038
					\$146,121,000	\$0	\$0	\$147,848,038	\$293,969,038

5310

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0006021	MassDOT	111200	Mobility Assistance Program		\$6,035,578	\$4,000,000	\$0	\$0	\$10,035,578
					\$6,035,578	\$4,000,000	\$0	\$0	\$10,035,578

5311

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0006078	VTA	300901	UP TO 50% FEDERAL SHARE		\$1,500,000	\$1,500,000	\$0	\$0	\$3,000,000
RTD0006017	MassDOT	300900	Rural Formula		\$3,749,029	\$0	\$0	\$3,749,029	\$7,498,058
					\$5,249,029	\$1,500,000	\$0	\$3,749,029	\$10,498,058

5337

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
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RTD0005801	WRTA	113403	TERMINAL, INTERMODAL (TRANSIT)		\$2,494,589	\$0	\$0	\$623,647	\$3,118,236
RTD0006123	GATRA	123402	REHAB/RENOV - RAIL STATION	2018 - \$850,674	\$850,674	\$0	\$0	\$212,669	\$1,063,343
RTD0006371	MBTA	122405	Bridge & Tunnel Program		\$96,000,000	\$0	\$0	\$24,000,000	\$120,000,000
RTD0006372	MBTA	123400	Stations and Facilities Program		\$35,347,989	\$0	\$0	\$8,836,997	\$44,184,986
RTD0006373	MBTA	124400	System Upgrades Program		\$16,000,000	\$0	\$0	\$4,000,000	\$20,000,000
					\$150,693,252	\$0	\$0	\$37,673,313	\$188,366,565

5339

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0006247	BRTA	111202	BUY REPLACEMENT 35-FT BUS (1) Fixed Route (5339)		\$349,531	\$87,383	\$0	\$0	\$436,914
RTD0006249	BRTA	111204	BUY REPLACEMENT <30 FT BUS (2) Fixed Route (5339)		\$153,798	\$38,450	\$0	\$0	\$192,248
RTD0005516	CCRTA	114207	ACQUIRE - ADP HARDWARE	2019 - \$22,240	\$22,240	\$5,560	\$0	\$0	\$27,800
RTD0005520	CCRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2019 - \$40,000; 2020 - \$16,000	\$56,000	\$14,000	\$0	\$0	\$70,000
RTD0006305	CCRTA	117000	OTHER CAPITAL ITEMS (BUS)	2020 - \$684,000	\$684,000	\$171,000	\$0	\$0	\$855,000
RTD0005796	WRTA	111201	BUY REPLACEMENT 40-FT BUS		\$528,899	\$0	\$105,780	\$0	\$528,899
RTD0005947	MART	113403	TERMINAL, INTERMODAL (TRANSIT)		\$600,000	\$150,000	\$0	\$0	\$750,000
RTD0005738	SRTA	111202	BUY REPLACEMENT 35-FT BUS	2018 - \$143,698; 2019 - \$145,853; 2020 - \$148,041	\$437,592	\$109,398	\$0	\$0	\$546,990
RTD0006013	MassDOT	111200	Bus and Bus Facilities (Statewide)		\$1,721,158	\$0	\$0	\$430,290	\$2,151,448
RTD0006374	MBTA	111400	Bus Program		\$5,552,214	\$0	\$0	\$1,388,053	\$6,940,267
RTD0006325	PVTA	111215	Buy replacement Vans (15)	2020 - \$885,729	\$885,729	\$221,432	\$0	\$0	\$1,107,161
					\$10,991,161	\$797,223	\$105,780	\$1,818,343	\$13,606,727

Other Federal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0006093	PVTA	114302	Cottage Street, Phase II, Year 2		\$23,300,000	\$0	\$0	\$0	\$23,300,000
					\$23,300,000	\$0	\$0	\$0	\$23,300,000

Other NonFederal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0006297	FRTA	111202	BUY REPLACEMENT 35-FT BUS		\$0	\$467,625	\$0	\$0	\$467,625
RTD0006385	FRTA	114220	On board AVL/CAD tablets - 25		\$0	\$12,500	\$0	\$0	\$12,500

RTD0005631	VTA	113310	CONSTRUCT - BUS PASSENGER SHELTERS	\$0	\$50,000	\$0	\$0	\$50,000
RTD0005633	VTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	\$0	\$100,000	\$0	\$0	\$100,000
RTD0005636	VTA	111400	REHAB/REBUILD - CAPITOL BUS	\$0	\$50,000	\$0	\$0	\$50,000
RTD0006071	VTA	111202	BUY REPLACEMENT 35-FT BUS	\$0	\$460,000	\$0	\$0	\$460,000
RTD0006072	VTA	111201	BUY REPLACEMENT 40-FT BUS (2)	\$0	\$920,000	\$0	\$0	\$920,000
RTD0006171	VTA	113209	ACQUIRE - BUS ROUTE SIGNING	\$0	\$20,000	\$0	\$0	\$20,000
RTD0006185	VTA	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY	\$0	\$25,000	\$0	\$0	\$25,000
RTD0005687	NRTA	114420	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	\$0	\$60,000	\$0	\$0	\$60,000
RTD0005688	NRTA	111204	BUY REPLACEMENT <30 FT BUS	\$0	\$700,000	\$0	\$0	\$700,000
RTD0005689	NRTA	1000002	PREVENTIVE MAINTENANCE	\$0	\$10,000	\$0	\$0	\$10,000
RTD0005690	NRTA	116403	REHAB/RENOV RADIOS	\$0	\$5,000	\$0	\$0	\$5,000
RTD0005696	NRTA	995000	TRAVELER INFORMATION	\$0	\$30,000	\$0	\$0	\$30,000
RTD0006275	NRTA	114407	REHAB/RENOVATE - ADP HARDWARE	\$0	\$15,000	\$0	\$0	\$15,000
RTD0005606	LRTA	111240	BUY ASSOC CAP MAINT ITEMS (ITS EQUIPMENT)	\$0	\$10,000	\$0	\$0	\$10,000
RTD0005932	BAT	300901	Operating Assistance - Rockland	\$0	\$50,000	\$0	\$50,000	\$100,000
RTD0005933	BAT	300901	Operating Assistance - Sunday Service	\$0	\$175,000	\$0	\$175,000	\$350,000
RTD0005934	BAT	300901	Operating Assistance - Avon/Stoughton	\$0	\$30,000	\$0	\$30,000	\$60,000
RTD0005935	BAT	300901	Operating Assistance - Saturday Evening	\$0	\$75,000	\$0	\$75,000	\$150,000
RTD0006009	MassDOT	900000	Transit Technical Assistance	\$0	\$2,000,000	\$0	\$0	\$2,000,000
				\$0	\$5,265,125	\$0	\$330,000	\$5,595,125
				559,013,661	49,137,481	964,572	231,354,350	839,505,492

**STIP 2018 - 2022
2022**

5307

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0006242	BRTA	114211	ACQUIRE - SUPPORT VEHICLES (2)		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0006243	BRTA	1000002	PREVENTIVE MAINTENANCE		\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0006244	BRTA	114206	ACQUIRE - SHOP EQUIPMENT		\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0006245	BRTA	114403	SECURITY		\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0006312	CCRTA	117L00	MOBILITY MANAGEMENT	2021 - \$1,306,348	\$1,306,348	\$326,588	\$0	\$0	\$1,632,936
RTD0006313	CCRTA	117C00	NON FIXED ROUTE ADA PARA SERV	2021 - \$575,991	\$575,991	\$143,997	\$0	\$0	\$719,988
RTD0006314	CCRTA	300900	OPERATING ASSISTANCE	2021 - \$600,000	\$600,000	\$600,000	\$0	\$0	\$1,200,000
RTD0006315	CCRTA	117A00	PREVENTIVE MAINTENANCE	2021 - \$6,136,048	\$6,136,048	\$1,321,512	\$0	\$212,500	\$7,670,060
RTD0006128	WRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$9,004	\$2,251	\$0	\$0	\$11,255
RTD0006137	WRTA	111201	BUY REPLACEMENT 40-FT BUS		\$5,528,474	\$0	\$1,105,695	\$0	\$5,528,474
RTD0006139	WRTA	114211	ACQUIRE - SUPPORT VEHICLES		\$26,000	\$6,500	\$0	\$0	\$32,500
RTD0006140	WRTA	111215	MISCELLANEOUS EQUIPMENT		\$39,200	\$9,800	\$0	\$0	\$49,000
RTD0006141	WRTA	111240	BUY ASSOC CAP MAINT ITEMS		\$557,058	\$139,265	\$0	\$0	\$696,323
RTD0006142	WRTA	114207	ACQUIRE - ADP HARDWARE		\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0006143	WRTA	114208	ACQUIRE - ADP SOFTWARE		\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0006144	WRTA	119402	BUS SHELTERS		\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0006145	WRTA	119208	PURCHASE SIGNAGE		\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0006146	WRTA	113401	REHAB/RENOVATE - BUS TERMINAL		\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0006330	WRTA	300901	UP TO 50% FEDERAL SHARE	2021 - \$5,444,758	\$6,452,205	\$6,452,205	\$0	\$0	\$12,904,410
RTD0006084	MVRTA	117A00	PREVENTIVE MAINTENANCE		\$2,841,165	\$710,290	\$0	\$0	\$3,551,455
RTD0006085	MVRTA	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,273,170	\$318,290	\$0	\$0	\$1,591,460
RTD0006086	MVRTA	442400	SHORT RANGE TRANSIT PLANNING		\$80,000	\$0	\$0	\$20,000	\$100,000
RTD0006087	MVRTA	300901	OPERATING ASSISTANCE 2022		\$523,985	\$523,985	\$0	\$0	\$1,047,970
RTD0006088	MVRTA	111202	Replace 6 Model Yr 2011 buses delivery 2022 6 of 8		\$2,328,960	\$0	\$0	\$582,240	\$2,911,200
RTD0005946	MART	119202	PURCHASE BUS SHELTERS		\$36,000	\$9,000	\$0	\$0	\$45,000

RTD0005967	MART	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY		\$380,000	\$95,000	\$0	\$0	\$475,000
RTD0006261	MART	111215	BUY REPLACEMENT VAN	2021 - \$276,000	\$276,000	\$69,000	\$0	\$0	\$345,000
RTD0006262	MART	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0006263	MART	114401	REHAB/RENOVATE - ADMINISTRATIVE FACILITY		\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0006264	MART	111204	BUY REPLACEMENT <30 FT BUS (2)		\$240,000	\$60,000	\$0	\$0	\$300,000
RTD0006111	LRTA	300901	UP TO 50% FEDERAL SHARE	2020 - \$1,022,187; 2021 - \$1,246,272	\$2,268,459	\$2,745,647	\$0	\$2,985,338	\$7,999,444
RTD0006112	LRTA	117A00	PREVENTIVE MAINTENANCE 2022	2021 - \$694,438	\$694,438	\$1,161,339	\$0	\$0	\$1,855,777
RTD0006113	LRTA	442400	SHORT RANGE TRANSIT PLANNING 2022	2021 - \$88,000	\$88,000	\$0	\$0	\$22,000	\$110,000
RTD0006114	LRTA	111240	BUY ASSOC CAP SPARE PARTS 2022	2021 - \$65,000	\$65,000	\$65,000	\$0	\$0	\$130,000
RTD0006118	LRTA	111202	BUY REPLACEMENT 35-FT HYBRID BUSES (2)	2017 - \$473,767; 2019 - \$98,500; 2020 - \$467,733	\$1,040,000	\$260,000	\$0	\$0	\$1,300,000
RTD0006216	BAT	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2021 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0006217	BAT	111240	ACQUIRE ASSOC CAP MAINT ITEMS	2021 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0006218	BAT	114211	ACQUIRE - REPLACEMENT SUPPORT VEHICLE (1)	2021 - \$32,000	\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0006219	BAT	111700	VEH OVERHAUL (UP TO 20% VEH MAINT) (4)	2021 - \$736,000	\$736,000	\$184,000	\$0	\$0	\$920,000
RTD0006220	BAT	114402	ACQUIRE REPLACEMENT MAINTENANCE FACILITY ROOF	2021 - \$320,000	\$320,000	\$80,000	\$0	\$0	\$400,000
RTD0006221	BAT	300901	OPERATING ASSISTANCE BAT	2021 - \$1,161,974	\$2,500,000	\$2,500,000	\$0	\$0	\$5,000,000
RTD0004472	GATRA	111204	BUY REPLACEMENT <30 FT BUS - 3		\$300,000	\$0	\$0	\$75,000	\$375,000
RTD0006190	GATRA	442400	SHORT RANGE TRANSIT PLANNING		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0006191	GATRA	119203	PURCHASE LANDSCAPING / SCENIC BEAUTIFICATION		\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0006192	GATRA	117A00	PREVENTIVE MAINTENANCE		\$2,800,000	\$700,000	\$0	\$0	\$3,500,000
RTD0006193	GATRA	300901	OPERATING ASSISTANCE		\$500,000	\$500,000	\$0	\$0	\$1,000,000
RTD0006194	GATRA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0006195	GATRA	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,000,000	\$250,000	\$0	\$0	\$1,250,000
RTD0006210	GATRA	111215	BUY REPLACEMENT VAN - 5		\$260,000	\$0	\$0	\$65,000	\$325,000

RTD0006177	SRTA	111215	BUY REPLACEMENT VAN	2020 - \$56,000	\$56,000	\$14,000	\$0	\$0	\$70,000
RTD0006178	SRTA	300901	UP TO 50% FEDERAL SHARE	2019 - \$6,013,300	\$6,013,300	\$6,013,300	\$0	\$0	\$12,026,600
RTD0006179	SRTA	117A00	PREVENTIVE MAINTENANCE	2020 - \$720,000	\$720,000	\$180,000	\$0	\$0	\$900,000
RTD0006180	SRTA	442400	SHORT RANGE TRANSIT PLANNING	2020 - \$96,000	\$96,000	\$0	\$0	\$24,000	\$120,000
RTD0006181	SRTA	114220	ACQUIRE - Transit Enhancements	2020 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0006182	SRTA	115204	PURCHASE VEHICLE LOCATOR SYSTEM	2020 - \$400,000	\$400,000	\$100,000	\$0	\$0	\$500,000
RTD0006204	SRTA	300900	ADA OPERATING ASSISTANCE	2020 - \$200,000	\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0006205	SRTA	114211	ACQUIRE - SUPPORT VEHICLES	2020 - \$40,000	\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0006206	SRTA	111202	BUY REPLACEMENT 35-FT BUS (5)	2021 - \$1,607,200	\$1,607,200	\$401,800	\$0	\$0	\$2,009,000
RTD0006090	CATA	117A00	PREVENTIVE MAINTENANCE	2021 - \$325,000	\$325,000	\$0	\$0	\$81,250	\$406,250
RTD0006091	CATA	114206	ACQUIRE - SHOP EQUIPMENT	2021 - \$40,000	\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0006299	MWRTA	117C00	NON FIXED ROUTE ADA PARA SERV	2021 - \$1,300,000	\$1,300,000	\$325,000	\$0	\$0	\$1,625,000
RTD0006300	MWRTA	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2021 - \$248,415	\$248,415	\$62,104	\$0	\$0	\$310,519
RTD0006301	MWRTA	113403	TERMINAL, INTERMODAL (TRANSIT)	2021 - \$150,000	\$150,000	\$37,500	\$0	\$0	\$187,500
RTD0006302	MWRTA	440000	Mobility Management	2021 - \$25,000	\$25,000	\$6,250	\$0	\$0	\$31,250
RTD0006375	MBTA	121200	Revenue Vehicle Program		\$80,000,000	\$0	\$0	\$20,000,000	\$100,000,000
RTD0006376	MBTA	126301	Systemwide Signals Program		\$65,840,976	\$0	\$0	\$16,460,244	\$82,301,220
RTD0006119	PVTA	111201	Purchase 40' Replacement Buses Electric (15)	2021 - \$653,453	\$653,453	\$1,948,871	\$0	\$0	\$2,602,324
RTD0006150	PVTA	111202	Replace 35' Buses (4)	2021 - \$2,700,947	\$2,700,947	\$2,700,947	\$0	\$0	\$5,401,894
RTD0006151	PVTA	111204	Replace mini Buses (4)	2021 - \$320,000	\$320,000	\$80,000	\$0	\$0	\$400,000
RTD0006153	PVTA	114211	Purchase replacement support vehicles (1)	2021 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0006156	PVTA	114411	Replace Supevisory Vehicles (4)	2021 - \$112,000	\$112,000	\$28,000	\$0	\$0	\$140,000
RTD0006157	PVTA	114406	Purchase shop equipment	2021 - \$88,000	\$88,000	\$22,000	\$0	\$0	\$110,000
RTD0006158	PVTA	114402	Environmental Compliance	2021 - \$60,000	\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0006159	PVTA	119402	Purchase Shelters and shelter accessories	2021 - \$100,000	\$100,000	\$25,000	\$0	\$0	\$125,000
RTD0006161	PVTA	119408	Signage & Lighting	2021 - \$12,000	\$12,000	\$3,000	\$0	\$0	\$15,000
RTD0006162	PVTA	119406	Bike Access for shelters and Buses	2021 - \$4,000	\$4,000	\$1,000	\$0	\$0	\$5,000
RTD0006164	PVTA	116202	Information Technology Systems	2021 - \$2,400,000	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
RTD0006265	PVTA	117A00	Preventive Maintenance	2021 - \$4,989,234	\$4,989,234	\$1,247,309	\$0	\$0	\$6,236,543

RTD0006266	PVTA	117C00	NON FIXED ROUTE ADA PARA SERV	2021 - \$1,307,113	\$1,307,113	\$326,778	\$0	\$0	\$1,633,891
RTD0006267	PVTA	442301	LONGTERM TRANS PLAN - SYSTEM LEVEL	2021 - \$244,384	\$244,384	\$61,096	\$0	\$0	\$305,480
					\$212,908,527	\$33,771,124	\$1,105,695	\$40,527,572	\$287,207,223

5310

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0006392	MassDOT	111200	Mobility Assistance Program		\$6,035,578	\$4,000,000	\$0	\$0	\$10,035,578
					\$6,035,578	\$4,000,000	\$0	\$0	\$10,035,578

5311

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0006079	VTA	300901	UP TO 50% FEDERAL SHARE		\$1,500,000	\$1,500,000	\$0	\$0	\$3,000,000
RTD0006391	MassDOT	300900	Rural Formula		\$3,749,029	\$0	\$0	\$3,749,029	\$7,498,058
					\$5,249,029	\$1,500,000	\$0	\$3,749,029	\$10,498,058

5337

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0006147	WRTA	113403	TERMINAL, INTERMODAL (TRANSIT)		\$2,519,535	\$0	\$0	\$629,884	\$3,149,419
RTD0006124	GATRA	123402	REHAB/RENOV - RAIL STATION	2019 - \$863,434	\$863,434	\$0	\$0	\$215,859	\$1,079,293
RTD0006377	MBTA	122405	Bridge & Tunnel Program		\$72,000,000	\$0	\$0	\$18,000,000	\$90,000,000
RTD0006378	MBTA	123400	Stations and Facilities Program		\$11,347,989	\$0	\$0	\$2,836,997	\$14,184,986
RTD0006379	MBTA	126301	Systemwide Signals Program		\$64,000,000	\$0	\$0	\$16,000,000	\$80,000,000
					\$150,730,958	\$0	\$0	\$37,682,740	\$188,413,698

5339

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0006306	CCRTA	119202	PURCHASE BUS SHELTERS	2021 - \$60,800	\$60,800	\$15,200	\$0	\$0	\$76,000
RTD0006307	CCRTA	114207	ACQUIRE - ADP HARDWARE	2020 - \$19,840	\$19,840	\$4,960	\$0	\$0	\$24,800
RTD0006309	CCRTA	111700	VEH OVERHAUL (UP TO 20% VEH MAINT)	2021 - \$720,000	\$720,000	\$180,000	\$0	\$0	\$900,000
RTD0006311	CCRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2020 - \$60,000	\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0006138	WRTA	111201	BUY REPLACEMENT 40-FT BUS		\$544,766	\$0	\$108,953	\$0	\$544,766
RTD0006390	MassDOT	111200	Bus and Bus Facilities (Statewide)		\$1,721,158	\$0	\$0	\$430,290	\$2,151,448

RTD0006380	MBTA	111400	Bus Program		\$5,552,214	\$0	\$0	\$1,388,053	\$6,940,267
RTD0006324	PVTA	111215	Purchase Replacement Vans (15)	2021 - \$888,729	\$888,729	\$222,182	\$0	\$0	\$1,110,911
					\$9,567,507	\$437,342	\$108,953	\$1,818,343	\$11,823,192

Other NonFederal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0006298	FRTA	111204	BUY REPLACEMENT <30 FT BUS		\$0	\$516,000	\$0	\$0	\$516,000
RTD0006154	VTa	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$0	\$490,000	\$0	\$0	\$490,000
RTD0006165	VTa	113310	CONSTRUCT - BUS PASSENGER SHELTERS		\$0	\$50,000	\$0	\$0	\$50,000
RTD0006172	VTa	113209	ACQUIRE - BUS ROUTE SIGNING		\$0	\$20,000	\$0	\$0	\$20,000
RTD0006174	VTa	111400	REHAB/REBUILD - CAPITOL BUS		\$0	\$50,000	\$0	\$0	\$50,000
RTD0006186	VTa	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY		\$0	\$35,000	\$0	\$0	\$35,000
RTD0006270	NRTA	111204	BUY REPLACEMENT <30 FT BUS		\$0	\$1,120,000	\$0	\$0	\$1,120,000
RTD0006271	NRTA	995000	TRAVELER INFORMATION		\$0	\$30,000	\$0	\$0	\$30,000
RTD0006273	NRTA	119308	CONSTRUCT SIGNAGE		\$0	\$3,000	\$0	\$0	\$3,000
RTD0006277	NRTA	1000002	PREVENTIVE MAINTENANCE		\$0	\$10,000	\$0	\$0	\$10,000
RTD0006278	NRTA	114311	CONSTRUCT - SUPPORT VEHICLES		\$0	\$75,000	\$0	\$0	\$75,000
RTD0006116	LRTA	111240	BUY CAP MAINT ITEMS (IT EQUIPMENT)		\$0	\$15,000	\$0	\$0	\$15,000
RTD0006117	LRTA	114220	ACQUIRE - TERMINAL & BUILDING EQUIPMENT & MAINTENANCE		\$0	\$100,000	\$0	\$0	\$100,000
RTD0006222	BAT	300901	OPERATING ASSISTANCE - Rockland		\$0	\$50,000	\$0	\$50,000	\$100,000
RTD0006223	BAT	300901	OPERATING ASSISTANCE - Sunday Service		\$0	\$175,000	\$0	\$175,000	\$350,000
RTD0006224	BAT	300901	OPERATING ASSISTANCE - Avon/Stoughton		\$0	\$30,000	\$0	\$30,000	\$60,000
RTD0006225	BAT	300901	OPERATING ASSISTANCE - Saturday Evening		\$0	\$50,000	\$0	\$50,000	\$100,000
RTD0006389	MassDOT	900000	Transit Technical Assistance		\$0	\$2,000,000	\$0	\$0	\$2,000,000
					\$0	\$4,819,000	\$0	\$305,000	\$5,124,000
					384,491,599	44,527,466	1,214,648	84,082,684	513,101,749