



U.S. Department
of Transportation
**Federal Transit
Administration**

REGION 1
Connecticut, Maine,
Massachusetts,
New Hampshire,
Rhode Island, Vermont

Volpe Center
55 Broadway, Suite 920
Cambridge, MA 02142-1093
617-494-2055
617-494-2865 (fax)

May 1, 2018

Mr. David J. Mohler
Executive Director
Office of Transportation Planning
Massachusetts Department of Transportation
10 Park Plaza, Room 4150
Boston, MA 02116-3969

Re: Massachusetts FY18-22 STIP Amendment #2 (Transit Only)

Dear Mr. Mohler:

The Federal Transit Administration (FTA) has reviewed the transit portions of the Fiscal Years 2018-2022 Statewide Transportation Improvement Program (STIP) Amendment #2 sent by the Massachusetts Department of Transportation on March 9, 2018 with the accompanying financial constraint analysis provided April 27, 2018.

In accordance with the 1990 Clean Air Act Amendments and 23 C.F.R. §450.218(b), a conformity determination is not needed since the projects in this amendment fall under the air quality conformity exemption for Mass Transit (40 C.F.R. §93.126, Table 2) or have been modeled and included in the State's air quality analysis.

Furthermore, we make the following determinations:

1. The projects in the STIP are based on a planning process that substantially meets the requirements of Title 23 U.S.C. 134 and 135, 49 U.S.C. Section 5303-5305, and 23 C.F.R. 450 Subparts A, B, and C.
2. The component TIPs are based on a continuing, comprehensive transportation planning process carried on cooperatively with the State, the MPOs, and the transit operators in accordance with the provisions of 23 U.S.C. 134 and 135 and 49 U.S.C. 5303-5305.
3. The changes called for in this STIP amendment maintain financial constraint as required under 23 C.F.R. 450.218.

On behalf of the Federal Highway Administration, the FTA has determined that the STIP, as revised, substantially meets all requirements and is hereby approved. If you have any questions, please contact Leah Sirmin (617-494-2459 | leah.sirmin@dot.gov).

Sincerely,

Mary Beth Mello
Regional Administrator

cc: Ariel Garcia, EPA
Nelson Hoffman, FHWA



Charles D. Baker, Governor
Karyn E. Polito, Lieutenant Governor
Stephanie Pollack, MassDOT Secretary & CEO

massDOT
Massachusetts Department of Transportation

March 9, 2018

Mary Beth Mello
Regional Administrator
Federal Transit Administration
55 Broadway – 9th floor
Cambridge, Massachusetts 02142

Dear Ms. Mello:

On behalf of Secretary Stephanie Pollack, I am writing to request your approval of the attached transit actions pertaining to the Federal Fiscal Years 2018-2022 State Transportation Improvement Program, as endorsed by the Boston Region Metropolitan Planning Organization (MPO), Cape Cod MPO, Franklin Transportation Planning Organization (TPO) Montachusett MPO, and Pioneer Valley MPO. Project additions, removals and changes are highlighted in green, red and yellow, respectively.

These actions do not require an air quality conformity determination. If you have any questions, please call me at (857) 368-8865.

Sincerely,

David J. Mohler
Executive Director
Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director
Bryan K. Pounds, STIP Coordinator
Tom Schiavone, Manager of Transit Programs
Federal Highway Administration

**STIP 2018 - 2022
2018**

5307

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005637	MVRTA	117C00	ADA Operating Expense		\$1,130,695	\$282,675	\$0	\$0	\$1,413,370
RTD0005638	MVRTA	117A00	Preventive Maintenance Expense		\$2,522,325	\$630,580	\$0	\$0	\$3,152,905
RTD0005639	MVRTA	111401	Refurbish Engine/trans 8 model year 2012 buses		\$211,200	\$52,800	\$0	\$0	\$264,000
RTD0005642	MVRTA	300900	OPERATING ASSISTANCE		\$321,505	\$321,505	\$0	\$0	\$643,010
RTD0005643	MVRTA	442400	SHORT RANGE TRANSIT PLANNING		\$80,000	\$0	\$0	\$20,000	\$100,000
RTD0005656	MVRTA	111202	Replace 6 Model Yr 2004 buses delivery 2018		\$2,151,600	\$537,900	\$0	\$0	\$2,689,500
RTD0005662	MVRTA	114211	Replace 1 Model Yr 2013 Support Vehicle		\$38,200	\$9,550	\$0	\$0	\$47,750
RTD0005449	BRTA	117A00	Preventive Maintenance		\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0005579	LRTA	442400	SHORT RANGE TRANSIT PLANNING 2018		\$80,000	\$0	\$0	\$20,000	\$100,000
RTD0005580	LRTA	111240	Purchase - Capital Spare Parts		\$50,000	\$50,000	\$0	\$0	\$100,000
RTD0005581	LRTA	300901	Operating Assistance 2018		\$1,663,686	\$3,524,731	\$0	\$2,678,790	\$7,867,207
RTD0005582	LRTA	117A00	PREVENTIVE MAINTENANCE 2018		\$1,078,440	\$269,610	\$0	\$0	\$1,348,050
RTD0005600	LRTA	114220	Terminal& Building Equipment and Maintenance		\$50,000	\$50,000	\$0	\$0	\$100,000
RTD0005871	BAT	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$64,000	\$16,000	\$0	\$0	\$80,000
RTD0005872	BAT	111240	ACQUIRE ASSOC CAP MAINT ITEMS		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0005880	BAT	300900	Operating/PM/ADA		\$2,000,000	\$2,000,000	\$0	\$0	\$4,000,000
RTD0005907	BAT	111201	ACQUIRE REPLACEMENT 40-FT BUS (4)		\$410,000	\$1,640,000	\$0	\$0	\$2,050,000
RTD0005910	BAT	119202	ACQUIRE REPLACEMENT BUS SHELTERS		\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0005911	BAT	114211	ACQUIRE - REPLACEMENT SUPPORT VEHICLE (1)		\$48,000	\$12,000	\$0	\$0	\$60,000
RTD0005914	BAT	111302	ACQUIRE 35-FT BUS FOR EXPANSION (2) HYBRID		\$280,000	\$1,120,000	\$0	\$0	\$1,400,000
RTD0005915	BAT	111700	VEH OVERHAUL (UP TO 20% VEH MAINT) (3)		\$126,000	\$504,000	\$0	\$0	\$630,000
RTD0005916	BAT	114406	REHAB/RENOVATE - SHOP EQUIPMENT Waste Oil Heater		\$12,000	\$3,000	\$0	\$0	\$15,000

RTD0005918	BAT	113401	REHAB/RENOVATE - BUS TERMINAL - Concrete, pavers, pavement	\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0004769	BAT	111202	ACQUIRE REPLACEMENT 35-FT BUS (6)	\$600,000	\$2,400,000	\$0	\$0	\$3,000,000
RTD0006189	BAT	114206	ACQUIRE - SHOP EQUIPMENT (2) Heavy Duty Lifts	\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0005748	WRTA	114211	Purchase - Support Vehicle	\$92,000	\$23,000	\$0	\$0	\$115,000
RTD0005749	WRTA	114406	Spare Parts / Associated Capital Maintenance	\$500,438	\$125,110	\$0	\$0	\$625,548
RTD0005750	WRTA	114208	Computer Technologies - Software	\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0005751	WRTA	114207	Computer Technologies - Hardware	\$36,000	\$9,000	\$0	\$0	\$45,000
RTD0005752	WRTA	119302	Enhancements - Shelters	\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0005753	WRTA	119308	Enhancements - Signage	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0005766	WRTA	113401	REHAB/RENOVATE - BUS TERMINAL	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0005769	WRTA	114303	CONSTRUCT - ADMIN/MAINT FACILITY	\$3,027,208	\$0	\$605,442	\$0	\$3,027,208
RTD0006120	WRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0006326	WRTA	300901	UP TO 50% FEDERAL SHARE	\$5,636,461	\$5,636,461	\$0	\$0	\$11,272,922
RTD0005540	GATRA	119203	PURCHASE LANDSCAPING / SCENIC BEAUTIFICATION	\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0005541	GATRA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0005542	GATRA	117C00	NON FIXED ROUTE ADA PARA SERV	\$1,000,000	\$250,000	\$0	\$0	\$1,250,000
RTD0005543	GATRA	300901	Operating Assistance	\$500,000	\$500,000	\$0	\$0	\$1,000,000
RTD0005544	GATRA	117A00	PREVENTIVE MAINTENANCE	\$2,800,000	\$700,000	\$0	\$0	\$3,500,000
RTD0005551	GATRA	442400	SHORT RANGE TRANSIT PLANNING	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0005553	GATRA	111215	BUY REPLACEMENT VAN - 6	\$300,000	\$0	\$0	\$75,000	\$375,000
RTD0005566	GATRA	111203	BUY REPLACEMENT 30-FT BUS - 2	\$768,000	\$192,000	\$0	\$0	\$960,000
RTD0005701	SRTA	300901	UP TO 50% FEDERAL SHARE	\$5,380,765	\$5,781,233	\$0	\$0	\$11,161,998
RTD0005702	SRTA	117C00	ADA Operating Projects	\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0005703	SRTA	117A00	Preventive Maintenance	\$640,000	\$160,000	\$0	\$0	\$800,000
RTD0005704	SRTA	442400	SHORT RANGE TRANSIT PLANNING	\$96,000	\$0	\$0	\$24,000	\$120,000
RTD0005706	SRTA	113401	Rehab Terminal HVAC	\$48,000	\$12,000	\$0	\$0	\$60,000
RTD0005707	SRTA	111215	BUY REPLACEMENT VAN (1)	\$48,000	\$12,000	\$0	\$0	\$60,000
RTD0005716	SRTA	112120	ENG/DESIGN - ITS	\$638,040	\$159,510	\$0	\$0	\$797,550
RTD0005717	SRTA	114211	ACQUIRE - SUPPORT VEHICLES	\$32,000	\$8,000	\$0	\$0	\$40,000

RTD0005742	SRTA	111202	BUY REPLACEMENT 35-FT BUS		\$68,047	\$17,884	\$0	\$0	\$85,931
RTD0006332	SRTA	111640	LEASE ASSOC CAP MAINT ITEMS		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0005941	MART	113209	ACQUIRE - BUS ROUTE SIGNING		\$560,000	\$140,000	\$0	\$0	\$700,000
RTD0005948	MART	111215	BUY REPLACEMENT VAN (5)		\$245,000	\$61,250	\$0	\$0	\$306,250
RTD0005949	MART	117C00	NON FIXED ROUTE ADA PARA SERV		\$300,000	\$75,000	\$0	\$0	\$375,000
RTD0005952	MART	300901	UP TO 50% FEDERAL SHARE		\$2,100,000	\$2,100,000	\$0	\$0	\$4,200,000
RTD0005962	MART	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0005802	PVTA	117A00	Preventive Maintenance		\$4,520,000	\$1,130,000	\$0	\$0	\$5,650,000
RTD0005803	PVTA	117C00	ADA Operating Projects		\$1,231,541	\$307,885	\$0	\$0	\$1,539,426
RTD0005804	PVTA	442301	Planning		\$221,400	\$55,350	\$0	\$0	\$276,750
RTD0005805	PVTA	114406	Purchase & Replace Shop Equipment		\$116,000	\$29,000	\$0	\$0	\$145,000
RTD0005806	PVTA	119302	Transit Enhancements: Shelters		\$100,000	\$25,000	\$0	\$0	\$125,000
RTD0005807	PVTA	119308	Transit Enhancements: Signs/Lighting		\$12,000	\$3,000	\$0	\$0	\$15,000
RTD0005813	PVTA	114211	Support Vehicle (1)		\$48,000	\$12,000	\$0	\$0	\$60,000
RTD0005814	PVTA	114402	Environmental Compliance		\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0005815	PVTA	119306	Purchase bicycle Equipment for shelters and buses		\$4,000	\$1,000	\$0	\$0	\$5,000
RTD0005860	PVTA	114411	Replacement Supervisory Vehicles (3)		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0005861	PVTA	111215	Replacement Vans (4)		\$227,036	\$56,759	\$0	\$0	\$283,795
RTD0005827	PVTA	111204	Replace Mini Buses for Shuttles (3)		\$216,000	\$54,000	\$0	\$0	\$270,000
RTD0005832	PVTA	114402	Design/Construction Admin to retrofit SATCO to Paratransit		\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0006252	PVTA	114302	Cottage Street Design and Construction Administration, Year 2		\$3,909,174	\$0	\$977,294	\$0	\$3,909,174
RTD0006253	PVTA	114401	Window and brick restoration, PVTA Admin & SATCO Admin		\$596,000	\$149,000	\$0	\$0	\$745,000
RTD0006183	PVTA	111201	Replacement 40' Buses (4)		\$621,519	\$1,540,112	\$0	\$0	\$2,161,631
RTD0005828	PVTA	114220	Misc. Communications Systems and ITS		\$2,320,000	\$580,000	\$0	\$0	\$2,900,000
RTD0005485	CCRTA	117C00	NON FIXED ROUTE ADA PARA SERV		\$532,126	\$133,032	\$0	\$0	\$665,158
RTD0005486	CCRTA	117L00	MOBILITY MANAGEMENT		\$1,206,864	\$301,716	\$0	\$0	\$1,508,580
RTD0005488	CCRTA	300900	OPERATING ASSISTANCE		\$600,000	\$600,000	\$0	\$0	\$1,200,000
RTD0005487	CCRTA	117A00	PREVENTIVE MAINTENANCE	2016 - \$4,943,650; 2017 - \$2,867,730	\$7,811,380	\$1,200,000	\$0	\$602,276	\$9,613,656
RTD0005481	CCRTA	113400	REHAB/RENOVATE BUS STATIONS	2017 - \$240,800	\$240,800	\$60,200	\$0	\$0	\$301,000

RTD0005483	CCRTA	114207	ACQUIRE - ADP HARDWARE	2016 - \$40,485	\$40,485	\$10,121	\$0	\$0	\$50,606
RTD0005507	CCRTA	117000	OTHER CAPITAL ITEMS (BUS)	2017 - \$912,000	\$912,000	\$228,000	\$0	\$0	\$1,140,000
RTD0006386	CCRTA	442400	SHORT RANGE TRANSIT PLANNING	2017 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0007345	CCRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$144,000	\$36,000	\$0	\$0	\$180,000
RTD0007346	CCRTA	111209	BUY REPLACEMENT TROLLEY BUS		\$296,000	\$74,000	\$0	\$0	\$370,000
RTD0007347	CCRTA	114402	REHAB/RENOVATE - MAINTENANCE FACILITY		\$92,000	\$23,000	\$0	\$0	\$115,000
RTD0005465	CATA	117A00	PREVENTIVE MAINTENANCE		\$350,000	\$0	\$0	\$87,500	\$437,500
RTD0005467	CATA	114206	ACQUIRE - SHOP EQ/SOFTWARE MAINT		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0005469	CATA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$27,267	\$6,817	\$0	\$0	\$34,084
RTD0005473	CATA	114206	REHAB/RENO - CATA FACILITY		\$52,000	\$13,000	\$0	\$0	\$65,000
RTD0005474	CATA	113410	REHAB- SHELTERS Railroad, P&R, Emerson Ave		\$33,600	\$8,400	\$0	\$0	\$42,000
RTD0005475	CATA	113310	CONSTRUCT - BUS SHELTER-CATA HUB/COA		\$14,400	\$3,600	\$0	\$0	\$18,000
RTD0005476	CATA	113410	REHAB/RENOVATE - BUS PASSENGER SHELTERS		\$9,600	\$2,400	\$0	\$0	\$12,000
RTD0005989	MWRTA	113403	TERMINAL, INTERMODAL (TRANSIT)	2017 - \$69,342	\$69,342	\$169,462	\$0	\$0	\$238,804
RTD0005990	MWRTA	117C00	NON FIXED ROUTE ADA PARA SERV	2017 - \$122,079	\$2,357,917	\$589,479	\$0	\$0	\$2,947,396
RTD0005991	MWRTA	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES		\$12,720	\$186,392	\$0	\$0	\$199,112
RTD0006350	MBTA	121200	Revenue Vehicle Program		\$76,857,957	\$0	\$0	\$19,214,494	\$96,072,451
RTD0007324	MBTA	123402	Elevator and Escalator Program		\$39,200,000	\$0	\$0	\$9,800,000	\$49,000,000
RTD0007323	MBTA	126301	Signals/Systems Upgrade Program		\$64,000,000	\$0	\$0	\$16,000,000	\$80,000,000
RTD0006351	MBTA	126301	Systemwide Signals Program		\$65,446,986	\$0	\$0	\$16,361,747	\$81,808,733
					\$248,186,738	\$37,338,024	\$1,582,736	\$48,522,060	\$334,046,822

5309

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005980	MBTA	132303	Green Line Extension Project		\$550,000,000	\$0	\$0	\$550,000,473	\$1,100,000,473
					\$550,000,000	\$0	\$0	\$550,000,473	\$1,100,000,473

5310

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
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RTD0006522	BRTA	111204	5310 5 paratransit	\$51,360	\$269,640	\$0	\$0	\$321,000
RTD0006528	BRTA	1000048	MOBILITY MANAGEMENT-Travel Training	\$6,000	\$0	\$1,500	\$0	\$6,000
RTD0006482	LRTA	111204	BUY REPLACEMENT MINIBUSES (12)	\$620,880	\$155,220	\$0	\$0	\$776,100
RTD0006491	LRTA	111304	BUY MINIBUS FOR EXPANDED SERVICE (1)	\$44,960	\$11,240	\$0	\$0	\$56,200
RTD0006493	BAT	111215	BUY REPLACEMENT VAN (7)	\$370,240	\$92,560	\$0	\$0	\$462,800
RTD0006506	BAT	300901	OPERATING ASSISTANCE - Rockland Service	\$50,000	\$0	\$0	\$50,000	\$100,000
RTD0006507	BAT	300901	OPERATING ASSISTANCE - Avon-Stoughton	\$26,000	\$0	\$0	\$26,000	\$52,000
RTD0006481	Old Colony Planning Council Area Agency on Aging	300901	UP TO 50% FEDERAL SHARE	\$32,000	\$0	\$0	\$32,000	\$64,000
RTD0006467	South Shore Community Action Council, Inc.	111215	BUY REPLACEMENT VAN (7)	\$359,520	\$0	\$0	\$89,880	\$449,400
RTD0006496	South Shore Community Action Council, Inc.	300900	PROGRAM OPERATING ASSISTANCE	\$40,000	\$0	\$0	\$40,000	\$80,000
RTD0006483	WRTA	111215	BUY REPLACEMENT VAN (6)	\$281,360	\$70,340	\$0	\$0	\$351,700
RTD0006525	WRTA	300901	SCM Elderbus MidDay Service	\$15,000	\$0	\$0	\$15,000	\$30,000
RTD0006535	WRTA	300901	SCM Elderbus - ReadyBus	\$45,000	\$0	\$0	\$45,000	\$90,000
RTD0006543	WRTA	300901	Holden/Worcester	\$12,000	\$0	\$0	\$12,000	\$24,000
RTD0006520	Shrewsbury Council on Aging	300900	OPERATING ASSISTANCE	\$20,000	\$0	\$0	\$20,000	\$40,000
RTD0006489	GATRA	300901	C.A.R. Uber Pilot Program	\$30,000	\$0	\$0	\$30,000	\$60,000
RTD0006504	GATRA	300901	Wareham-New Bedford Shuttle	\$60,000	\$60,000	\$0	\$0	\$120,000
RTD0006505	GATRA	300901	Med Wheels Operating	\$50,000	\$0	\$0	\$50,000	\$100,000
RTD0006530	SRTA	111215	BUY REPLACEMENT VAN	\$51,360	\$12,840	\$0	\$0	\$64,200
RTD0006463	MART	111215	BUY REPLACEMENT VAN (6)	\$308,160	\$77,040	\$0	\$0	\$385,200
RTD0006486	GAAMHA, Inc.	111215	BUY REPLACEMENT VANS (2)	\$102,720	\$0	\$0	\$25,680	\$128,400
RTD0006423	PVTA	111215	BUY REPLACEMENT VAN (17)	\$330,960	\$673,740	\$0	\$0	\$1,004,700
RTD0006447	PVTA	117L00	Mobility Management - Travel Training	\$78,074	\$0	\$19,519	\$0	\$78,074
RTD0006518	Town of Ware	300901	UP TO 50% FEDERAL SHARE	\$56,607	\$0	\$0	\$56,607	\$113,214

RTD0006517	Hilltown CDC	440000	PLANNING	\$26,250	\$0	\$0	\$6,563	\$32,813
RTD0006533	CCRTA	111204	BUY REPLACEMENT <30 FT BUS	\$534,080	\$133,520	\$0	\$0	\$667,600
RTD0006534	CCRTA	111304	BUY <30-FT BUS FOR EXPANSION	\$234,240	\$58,560	\$0	\$0	\$292,800
RTD0006417	CATA	111215	Replacement Vans (3) CTGP	\$163,360	\$40,840	\$0	\$0	\$204,200
RTD0006468	MWRTA	300901	MWRTA 5310 Operating Project FY18	\$250,000	\$250,000	\$0	\$0	\$500,000
RTD0006536	MWRTA	440000	MWRTA 5310 Travel Training Initiative (TTI)	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0006470	MWRTA	111215	MWRTA 5310 MAP Replacement Vehicles FY18	\$727,360	\$181,840	\$0	\$0	\$909,200
RTD0006471	MWRTA	111300	MWRTA 5310 MAP New Vehicles FY18	\$173,840	\$43,460	\$0	\$0	\$217,300
RTD0006412	Greater Lynn Senior Services, Inc.	111204	BUY REPLACEMENT <30 FT BUS (11)	\$141,840	\$378,240	\$0	\$130,020	\$650,100
RTD0006521	Greater Lynn Senior Services, Inc.	400000	PLANNING	\$242,267	\$0	\$0	\$60,230	\$302,497
RTD0006561	SCM Community Transportation, Inc.	300901	Operating Project - Ride Relief	\$89,000	\$0	\$0	\$89,000	\$178,000
RTD0006416	Town of Bedford	300901	UP TO 50% FEDERAL SHARE	\$47,000	\$0	\$0	\$47,000	\$94,000
RTD0006464	City of Boston's Commission on Affairs of the Elderly/COA	117L00	MOBILITY MANAGEMENT	\$170,017	\$0	\$0	\$42,504	\$212,521
RTD0006495	Town of Acton	300901	UP TO 50% FEDERAL SHARE - Dispatch	\$41,000	\$0	\$0	\$41,000	\$82,000
RTD0006519	Town of Acton	300901	UP TO 50% FEDERAL SHARE - Shuttle	\$60,000	\$0	\$0	\$60,000	\$120,000
RTD0006432	Mystic Valley Elder Services	1000048	COORDINATION OF NON-EMERGENCY HUMAN SERVICE TRANSPORTATION	\$157,312	\$0	\$0	\$39,328	\$196,640
RTD0006531	Brookline Community Aging Network	1000048	MOBILITY MANAGEMENT (5302(A) (1)(L))	\$102,012	\$0	\$0	\$25,503	\$127,515
				\$6,281,779	\$2,529,080	\$21,019	\$1,033,315	\$9,844,174

5311

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005616	VTA	300901	UP TO 50% FEDERAL SHARE		\$872,933	\$872,933	\$0	\$0	\$1,745,866
RTD0005666	NRTA	300900	OPERATING ASSISTANCE		\$549,043	\$394,651	\$0	\$154,392	\$1,098,086
RTD0006014	MassDOT	300900	Rural Formula		\$3,749,029	\$0	\$0	\$3,749,029	\$7,498,058
RTD0005523	FRTA	300900	OPERATING ASSISTANCE		\$1,126,321	\$775,233	\$0	\$351,088	\$2,252,642
					\$6,297,326	\$2,042,817	\$0	\$4,254,509	\$12,594,652

5337

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005754	WRTA	113403	TERMINAL, INTERMODAL (TRANSIT)		\$2,421,222	\$0	\$0	\$605,306	\$3,026,528
RTD0004454	GATRA	123402	REHAB/RENOV - RAIL GARAGE STATION		\$811,181	\$0	\$0	\$202,795	\$1,013,976
RTD0006352	MBTA	122405	Bridge & Tunnel Program		\$140,512,259	\$0	\$0	\$35,128,065	\$175,640,324
RTD0006353	MBTA	123400	Stations and Facilities Program		\$108,483,134	\$0	\$0	\$27,120,783	\$135,603,917
RTD0007327	MBTA	126301	Signals/Systems Upgrade Program		\$45,815,066	\$0	\$0	\$11,453,766	\$57,268,832
RTD0007336	MBTA	126301	PTC - Discretionary Grant		\$7,815,963	\$0	\$0	\$1,953,991	\$9,769,954
RTD0006354	MBTA	124400	System Upgrades Program		\$20,000,000	\$0	\$0	\$5,000,000	\$25,000,000
					\$305,858,825	\$0	\$0	\$76,464,706	\$382,323,531

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Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0006232	BRTA	111202	BUY REPLACEMENT 35-FT BUS (1)	2016 - \$58,096;	\$349,531	\$87,383	\$0	\$0	\$436,914
RTD0006233	BRTA	111204	BUY REPLACEMENT <30 FT BUS (2) Fixed Route (5339)	2017 - \$291,435 2017 - \$153,798	\$153,798	\$38,450	\$0	\$0	\$192,248
RTD0005770	WRTA	114303	CONSTRUCT - ADMIN/MAINT FACILITY		\$484,017	\$0	\$96,803	\$0	\$484,017
RTD0005554	GATRA	111204	BUY REPLACEMENT <30 FT BUS - 4		\$260,000	\$0	\$0	\$65,000	\$325,000
RTD0006515	GATRA	111200	Buy Replacement <30 Ft Bus and Vans		\$656,620	\$147,080	\$0	\$0	\$803,700
RTD0005708	SRTA	111202	BUY REPLACEMENT 35-FT BUS (5)		\$396,408	\$1,694,820	\$0	\$0	\$2,091,228
RTD0006010	MassDOT	111200	Bus and Bus Facilities (Statewide)		\$1,721,158	\$0	\$0	\$430,290	\$2,151,448
RTD0005939	MART	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY	2017 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0007341	MART	114403	ADMIN/MAINT FACILITY Paving & Misc Rehab	2016 - \$207,800; 2017 - \$152,200	\$360,000	\$90,000	\$0	\$0	\$450,000

RTD0005862	PVTA	111216	Purchase - Replacement: Vans (23)	2016 - \$349,558; 2017 - \$837,347	\$1,186,905	\$312,426	\$0	\$0	\$1,499,331
RTD0005505	CCRTA	114211	ACQUIRE - SUPPORT VEHICLES	2016 - \$100,800	\$100,800	\$25,200	\$0	\$0	\$126,000
RTD0005506	CCRTA	114209	ACQUIRE - MOBILE SURV/SECURITY EQUIP	2016 - \$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0005484	CCRTA	119302	CONSTRUCTION - BUS SHELTERS	2016 - \$12,800	\$12,800	\$3,200	\$0	\$0	\$16,000
RTD0005482	CCRTA	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2016 - \$89,200; 2017 - \$40,000	\$129,200	\$32,300	\$0	\$0	\$161,500
RTD0006286	CCRTA	114210	ACQUIRE - MOBILE FARE COLL EQUIP	2016 - \$43,200	\$43,200	\$10,800	\$0	\$0	\$54,000
RTD0004395	CCRTA	111203	BUY REPLACEMENT 30-FT BUS (3)	2016 - \$1,380,000	\$1,380,000	\$0	\$345,000	\$0	\$1,380,000
RTD0006355	MBTA	111400	Bus Program		\$15,922,024	\$0	\$0	\$3,980,505	\$19,902,529
RTD0007333	MBTA	123311	Quincy Center Bus Terminal		\$4,273,771	\$0	\$0	\$1,068,443	\$5,342,214
RTD0006254	MART	114208	ACQUIRE - ADP SOFTWARE	2016 - \$207,800; 2017 - \$152,200	\$360,000	\$90,000	\$0	\$0	\$450,000
					\$27,518,232	\$2,463,659	\$441,803	\$5,544,238	\$35,526,129

Other Federal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007335	MBTA	126301	PTC - RRIF/TIFIA Financing		\$382,000,000	\$0	\$0	\$95,500,000	\$477,500,000
RTD0007340	MBTA	112401	Repurposed Bus Earmarks		\$2,039,691	\$0	\$0	\$509,923	\$2,549,614
					\$384,039,691	\$0	\$0	\$96,009,923	\$480,049,614

Other NonFederal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005613	VTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$0	\$250,000	\$0	\$0	\$250,000
RTD0005614	VTA	114206	ACQUIRE - SHOP EQUIPMENT		\$0	\$50,000	\$0	\$0	\$50,000
RTD0005615	VTA	111403	Rehab/Rebuild: Buses		\$0	\$60,000	\$0	\$0	\$60,000
RTD0005619	VTA	111203	BUY REPLACEMENT 30-FT BUS (2)		\$0	\$1,100,000	\$0	\$0	\$1,100,000
RTD0005620	VTA	111202	BUY REPLACEMENT 35-FT BUS (2)		\$0	\$1,380,000	\$0	\$0	\$1,380,000
RTD0005625	VTA	113401	REHAB/RENOVATE - BUS TERMINAL		\$0	\$100,000	\$0	\$0	\$100,000
RTD0005628	VTA	113310	CONSTRUCT - BUS PASSENGER SHELTERS		\$0	\$50,000	\$0	\$0	\$50,000
RTD0005634	VTA	111215	BUY REPLACEMENT Minibuses (2)		\$0	\$170,000	\$0	\$0	\$170,000
RTD0005665	MVRTA	113303	Newburyport Intermodal Transit Facility Year 1		\$0	\$2,500,000	\$0	\$0	\$2,500,000
RTD0005669	NRTA	114306	CONSTRUCT - SHOP EQUIPMENT		\$0	\$15,000	\$0	\$0	\$15,000

RTD0005671	NRTA	1000002	PREVENTIVE MAINTENANCE	\$0	\$10,000	\$0	\$0	\$10,000
RTD0005672	NRTA	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY	\$0	\$50,000	\$0	\$0	\$50,000
RTD0005682	NRTA	114410	REHAB/RENOVATE - MOBILE FARE COLL EQUIP	\$0	\$50,000	\$0	\$0	\$50,000
RTD0005693	NRTA	995000	TRAVELER INFORMATION	\$0	\$30,000	\$0	\$0	\$30,000
RTD0006269	NRTA	114309	CONSTRUCT - MOBILE SURVEILL/SECURITY EQUIP	\$0	\$85,000	\$0	\$0	\$85,000
RTD0006272	NRTA	119308	CONSTRUCT SIGNAGE	\$0	\$3,000	\$0	\$0	\$3,000
RTD0006230	BRTA	111202	BUY REPLACEMENT 35-FT BUS (1)	\$0	\$53,178	\$0	\$0	\$53,178
RTD0005595	LRTA	111240	BUY ASSOC CAP MAINT ITEMS (IT EQUIPMENT)	\$0	\$10,000	\$0	\$0	\$10,000
RTD0005597	LRTA	111240	BUY ASSOC CAP MAINT ITEMS	\$0	\$50,000	\$0	\$0	\$50,000
RTD0006106	LRTA	117691	REAL ESTATE ACQUISITION	\$0	\$425,000	\$0	\$0	\$425,000
RTD0006322	LRTA	113403	Construct Pedestrian Walkway at Gallagher Intermodal Center	\$0	\$600,000	\$0	\$0	\$600,000
RTD0006498	Blackstone Council on Aging	111515	VANS (1)	\$0	\$44,960	\$0	\$11,240	\$56,200
RTD0006430	Millbury Seniors, Friends of	111215	BUY REPLACEMENT VAN (1)	\$0	\$54,400	\$0	\$13,600	\$68,000
RTD0006500	Fairhaven COA	111215	New Capital Request	\$0	\$54,400	\$0	\$13,600	\$68,000
RTD0006488	Marion COA	111215	BUY REPLACEMENT VAN (1)	\$0	\$44,960	\$0	\$11,240	\$56,200
RTD0006413	Somerset Council on Aging	111215	BUY REPLACEMENT VAN(1)	\$0	\$47,280	\$0	\$11,820	\$59,100
RTD0006523	Westport Council on Aging	111204	BUY REPLACEMENT <30 FT BUS	\$0	\$51,360	\$0	\$12,840	\$64,200
RTD0006431	Family Service Association	111315	BUY VAN FOR SVC EXPANSION (1)	\$0	\$54,400	\$0	\$13,600	\$68,000
RTD0006487	Associates for Human Services, Inc	111315	BUY VAN FOR SVC EXPANSION (3)	\$0	\$163,200	\$0	\$40,800	\$204,000
RTD0006006	MassDOT	900000	Transit Technical Assistance	\$0	\$2,000,000	\$0	\$0	\$2,000,000
RTD0006492	GAAMHA, Inc.	111315	BUY VAN FOR SVC EXPANSION	\$0	\$44,960	\$0	\$11,240	\$56,200
RTD0006537	The Arc of Opportunity in No. Central Mass	111304	BUY <30-FT BUS FOR EXPANSION	\$0	\$94,560	\$0	\$23,640	\$118,200

RTD0005831	PVTA	114302	Construct Cottage Street Facility, Year 2	\$0	\$36,779,497	\$0	\$0	\$36,779,497
RTD0006480	Stavros Center for Independent Living, Inc.	111215	BUY REPLACEMENT VAN (2)	\$0	\$92,240	\$0	\$23,060	\$115,300
RTD0006544	Mashpee Wampanoag Tribe	111316	BUY SEDAN/STA WAGON-EXPANSION	\$0	\$44,960	\$0	\$11,240	\$56,200
RTD0005527	FRTA	114406	Rehab/Renovation: Shop Equipment	\$0	\$17,794	\$0	\$0	\$17,794
RTD0005531	FRTA	111203	BUY REPLACEMENT 30-FT BUS	\$0	\$855,826	\$0	\$0	\$855,826
RTD0005532	FRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	\$0	\$21,000	\$0	\$0	\$21,000
RTD0005538	FRTA	114102	MAINT FACILITY - EQUIPT/SUPPOR	\$0	\$1,000,000	\$0	\$0	\$1,000,000
RTD0006289	FRTA	113120	ENG/DESIGN - MISC BUS STATION EQUIPMENT	\$0	\$8,880	\$0	\$0	\$8,880
RTD0006290	FRTA	114208	ACQUIRE - ADP SOFTWARE	\$0	\$30,000	\$0	\$0	\$30,000
RTD0006291	FRTA	119302	CONSTRUCTION - BUS SHELTERS	\$0	\$17,500	\$0	\$0	\$17,500
RTD0007355	FRTA	114401	REHAB/RENOVATE - ADMINISTRATIVE FACILITY	\$0	\$70,000	\$0	\$0	\$70,000
RTD0006002	MWRTA	115320	CONSTRUCT MISC ELEC/POWER EQUIP	\$0	\$500,000	\$0	\$0	\$500,000
RTD0006479	Health Care Options, Inc.	111215	BUY REPLACEMENT VAN (4)	\$0	\$205,440	\$0	\$51,360	\$256,800
RTD0006538	Arlington Council on Aging	111200	BUY REPLACEMENTS - CAPITOL BUS	\$0	\$47,280	\$0	\$11,820	\$59,100
RTD0006527	Belmont Council on Aging	111215	BUY REPLACEMENT VAN (1)	\$0	\$44,960	\$0	\$11,240	\$56,200
RTD0006501	Danvers Council on Aging	111215	BUY REPLACEMENT VAN (1)	\$0	\$44,960	\$0	\$11,240	\$56,200
RTD0006502	Manchester Council on Aging	111215	BUY REPLACEMENT VAN (1)	\$0	\$47,280	\$0	\$11,820	\$59,100
RTD0006516	Manchester Council on Aging	111315	BUY VAN FOR SVC EXPANSION (1)	\$0	\$44,960	\$0	\$11,240	\$56,200
RTD0006465	Marblehead Council on Aging	111203	BUY REPLACEMENT 30-FT BUS	\$0	\$51,360	\$0	\$12,840	\$64,200
RTD0006547	Salem Council on Aging	111203	BUY REPLACEMENT 30-FT BUS	\$0	\$54,400	\$0	\$13,600	\$68,000

RTD0006466	Sharon Council on Aging	111215	BUY REPLACEMENT VAN	\$0	\$47,280	\$0	\$11,820	\$59,100
RTD0006462	Stoneham Council on Aging	111315	BUY VAN FOR SVC EXPANSION - Stoneham CoA Accessibility Connectivity	\$0	\$44,960	\$0	\$11,240	\$56,200
RTD0006485	Swampscott Council on Aging	111215	BUY REPLACEMENT VAN (1)	\$0	\$51,360	\$0	\$12,840	\$64,200
RTD0006490	Wenham Council on Aging	111215	BUY REPLACEMENT VAN (1)	\$0	\$47,280	\$0	\$11,820	\$59,100
RTD0006503	Weymouth Elder Services	111200	BUY REPLACEMENTS - CAPITOL BUS	\$0	\$56,000	\$0	\$14,000	\$70,000
				\$0	\$49,920,875	\$0	\$394,800	\$50,315,675
				1,528,182,591	94,294,455	2,045,558	782,224,024	2,404,701,070