



U.S. Department
of Transportation
**Federal Highway
Administration**

Massachusetts Division

May 17, 2018

55 Broadway, 10th Floor
Cambridge, MA 02142
(617) 494-3657 (phone)
(617) 494-3355 (fax)
www.fhwa.dot.gov/madiv
In Reply Refer To:
HDA-MA

David J. Mohler
Executive Director
Office of Transportation Planning
Massachusetts Department of Transportation
10 Park Plaza
Boston, MA 02116-3969

Subject: FY 2018-2022 Statewide Transportation Improvement Program Amendment #3

Dear Mr. Mohler:

Thank you for your letter dated May 14, 2018. The Federal Highway Administration has reviewed the Fiscal Years 2018-2022 Statewide Transportation Improvement Program (STIP) with the following amendments and adjustments received from the Massachusetts Department of Transportation.

<u>Action</u>	<u>Organization</u>
.07-.12	Adjustments
14.01-14.04	Berkshire Amendments
15.01-15.03	Cape Cod Amendments
16.01-16.09	Central Mass Amendments
17.01-17.06	Merrimack Valley Amendments
18.01-18.02	Montachusett Amendments
19.01-19.02	Nantucket Amendments
20.01	Northern Middlesex Amendments
21.01-21.06	Old Colony Amendments
22.01-22.03	Pioneer Valley Amendments
23.01-23.06	Southeastern Mass Amendments
24.01-24.02	Statewide Amendments

These amendments do not require a conformity determination and, therefore, meet the requirements of 40 CFR §93.104(c)(2). The projects in the STIP are based on a planning process that substantially meets the requirements of Title 23, U.S.C., the Federal Transit Act and Subparts A, B, and C of 23 CFR 450. The Transportation Improvement Programs (TIPs) are based on a continuing, comprehensive transportation planning process carried out cooperatively by the State, the MPOs, and the transit operators.

We also note that the obligation of National Highway Freight Program (NHFP) funds, identified as "NFP" in MassDOT's STIP, shall be delayed until the Massachusetts Freight Plan has been approved. Further, before obligating funds for any items programmed in FY 2018 that have unspecified or programmatic descriptions, we require revised project descriptions. In the future please avoid the use of vague project or programmatic descriptions, particularly in the first year

of the STIP. The FY 2018-2022 STIP highway actions identified above are hereby approved. Should you have any questions or concerns, please contact me at (617) 494-3275.

Sincerely,



Nelson Hoffman
Program Development Team Leader

cc: Leah Sirmin, FTA Region I
Ariel Garcia, EPA



Charles D. Baker, Governor
Karyn E. Polito, Lieutenant Governor
Stephanie Pollack, MassDOT Secretary & CEO



May 14, 2018

Jeff H. McEwen
Division Administrator
Federal Highway Administration
55 Broadway – 10th floor
Cambridge, Massachusetts 02142

Dear Mr. McEwen:

On behalf of Secretary Stephanie Pollack, I am writing to request your approval of the attached regional highway actions as endorsed by the Berkshire Metropolitan Planning Organization (MPO), Cape Cod MPO, Central Mass MPO, Merrimack Valley MPO, Montachusett MPO, Nantucket Planning and Economic Development Commission (NPEDC), Northern Middlesex MPO, Old Colony MPO, Pioneer Valley MPO, Southeastern Mass MPO, and statewide highway actions as advanced by the Massachusetts Department of Transportation (MassDOT) pertaining to the Federal Fiscal Years 2018-2022 State Transportation Improvement Program:

.07-.12	Adjustments	
14.01-14.04	Berkshire Amendments	April 24, 2018
15.01-15.03	Cape Cod Amendments	April 23, 2018
16.01-16.09	Central Mass Amendments	April 23, 2018
17.01-17.06	Merrimack Valley Amendments	April 25, 2018
18.01-18.02	Montachusett Amendments	April 23, 2018
19.01-19.02	Nantucket Amendments	April 26, 2018
20.01	Northern Middlesex Amendments	April 25, 2018
21.01-21.06	Old Colony Amendments	April 17, 2018
22.01-22.03	Pioneer Valley Amendments	April 24, 2018
23.01-23.06	Southeastern Mass Amendments	April 17, 2018
24.01-24.02	Statewide Amendments	April 30, 2018

These actions do not require an air quality conformity determination. If you have any questions, please call me at (857) 368-8865.

Sincerely,

David J. Mohler
Executive Director
Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director
Bryan K. Pounds, STIP Coordinator
William Betts, FAPRO
Federal Transit Administration

Massachusetts Department of Transportation - State Transportation Improvement Program

Highway Actions Report 2018-2022

PROJECT INFORMATION					CURRENT					REVISED					FINANCIAL CONSTRAINT	
#	MPO	Project ID	Location	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Amendment Description	Date
.07	PIONEER	600936	HOLYOKE	HOLYOKE- BRIDGE REPLACEMENT, H-21-018, LYMAN STREET OVER FIRST LEVEL CANAL Reduce cost from \$11,762,603 to \$8,019,034	NHPP-ON	\$11,762,603	\$9,410,082	\$2,352,521	2018	NHPP-ON	\$8,019,034	\$6,415,227	\$1,603,807	2018	ADJUSTMENT:Decrease Cost	04/24/18
.08	N. MIDDLESEX	607995	MULTIPLE	LOWELL- CHELMSFORD- STORMWATER IMPROVEMENTS ALONG I-495 Andover Removed from Project	STP-TE	\$1,414,827	\$1,131,862	\$282,965	2018	STP-TE	\$1,414,827	\$1,131,862	\$282,965	2018	ADJUSTMENT:Change MPO	04/18/18
.09	STATEWIDE	607919	MULTIPLE	BOLTON TO LOWELL- GUIDE & TRAFFIC SIGN REPLACEMENT ON A SECTION OF INTERSTATE 495 Construction	HSIP	\$5,886,774	\$5,298,097	\$588,677	2018	HSIP	\$4,396,800	\$3,957,120	\$439,680	2018	ADJUSTMENT:Decrease Cost	04/30/18
.10	STATEWIDE	608295	MULTIPLE	DISTRICT 5- IMPLEMENTATION OF FLASHING YELLOW ARROW AT VARIOUS TRAFFIC SIGNALS Construction	HSIP	\$2,371,200	\$2,134,080	\$237,120	2018	HSIP	\$979,626	\$881,664	\$97,963	2018	ADJUSTMENT:Decrease Cost	04/30/18
.11	STATEWIDE	608581	MULTIPLE	STATEWIDE-VARIOUS SAFETY STRATEGIES TO ADDRESS SHSP-TO BE DETERMINED (2018) Cost adjusted for adding Project ID 608893 Norton Median Cable Barrier Installation on I-495 in Southeastern Mass MPO	HSIP	\$1,637,003	\$1,473,302	\$163,700	2018	HSIP	\$343,503	\$309,153	\$34,350	2018	ADJUSTMENT:Decrease Cost	04/30/18
.12	STATEWIDE	608991	MULTIPLE	DISTRICT 5 - EXPANSION OF ITS EQUIPMENT (CCTV CAMERAS, TRAFFIC SENSORS, AND VMS) FOR HIGHWAY OPERATIONS Construction / Total Project Cost = \$4,252,052	NHPP	\$5,185,200	\$4,148,160	\$1,037,040	2018	NHPP	\$4,252,052	\$3,401,642	\$850,410	2018	ADJUSTMENT:Decrease Cost	04/30/18
14.01	BERKSHIRE	607429	NORTH ADAMS	NORTH ADAMS- INTERSECTION IMPROVEMENTS AT ROUTE 2 & PHELPS AVENUE Increase Cost; STP; Total Cost = 2,210,694; MPO evaluation score 4 of 8; Design Status: 25%	STP	\$1,280,000	\$1,024,000	\$256,000	2018	STP	\$2,210,694	\$1,768,555	\$442,139	2018	AMENDMENT:Increase Cost	04/24/18
14.02	BERKSHIRE	606462	LENOX	LENOX- RECONSTRUCTION & MINOR WIDENING ON WALKER STREET, INCLUDES REPLACEMENT OF CULVERT OVER WOODS CROSSING BROOK Increase Cost; STP + CMAQ; Total Cost = 8,209,894; AC Year 1 of 2; MPO evaluation score 4 of 8; Design Status: 75%	STP	\$6,099,459	\$4,879,567	\$1,219,892	2018	STP	\$5,168,765	\$4,135,012	\$1,033,753	2018	AMENDMENT:Decrease Cost	04/24/18
14.03	BERKSHIRE	606462	LENOX	LENOX- RECONSTRUCTION & MINOR WIDENING ON WALKER STREET, INCLUDES REPLACEMENT OF CULVERT OVER WOODS CROSSING BROOK Increase Cost; STP + CMAQ; Total Cost = 8,209,894; AC Year 2 of 2; MPO evaluation score 4 of 8; Design Status: 75%	STP	\$1,406,423	\$1,125,138	\$281,285	2019	STP	\$2,547,011	\$2,037,609	\$509,402	2019	AMENDMENT:Increase Cost	04/24/18

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PROJECT INFORMATION					CURRENT					REVISED					FINANCIAL CONSTRAINT	
#	MPO	Project ID	Location	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non-Federal	Year	Amendment Description	Date
14.04	BERKSHIRE	606233	PITTSFIELD	PITTSFIELD- INTERSECTION & SIGNAL IMPROVEMENTS AT FIRST STREET & NORTH STREET (NEAR BERKSHIRE MEDICAL CENTER) STP + CMAQ + HSIP; Total Cost = 6,240,000; MPO evaluation score 6 of 8; Design Status: <25%; YOE = 4%	STP	\$4,994,125	\$3,995,300	\$998,825	2019						AMENDMENT:Remove Project	04/24/18
14.05	BERKSHIRE	606233	PITTSFIELD	PITTSFIELD- INTERSECTION & SIGNAL IMPROVEMENTS AT FIRST STREET & NORTH STREET (NEAR BERKSHIRE MEDICAL CENTER) STP + CMAQ; Total Cost = 6,240,000; MPO evaluation score 6 of 8; Design Status: <25%; YOE = 4%	CMAQ	\$1,205,875	\$964,700	\$241,175	2019						AMENDMENT:Remove Project	04/24/18
14.06	BERKSHIRE	607760	PITTSFIELD	PITTSFIELD- INTERSECTION & SIGNAL IMPROVEMENTS AT 9 LOCATIONS ALONG SR 8 & SR 9 Construction / PSAC score 56	HSIP	\$1,468,400	\$1,321,560	\$146,840	2018						AMENDMENT:Remove Project	04/24/18
15.01	CAPECOD	607435	BARNSTABLE	BARNSTABLE- INTERSECTION IMPROVEMENTS @ FALMOUTH ROAD (ROUTE 28) & OSTERVILLE-WEST BARNSTABLE ROAD Construction; Total project cost = \$3,751,728 (STP + HSIP); MPO score = 65; RSA conducted	STP	\$2,733,349	\$2,186,679	\$546,670	2018	STP	\$2,733,349	\$2,186,679	\$546,670	2018	AMENDMENT:Increase Cost AMENDMENT:Change Addl Info	04/23/18
15.02	CAPECOD	607435	BARNSTABLE	BARNSTABLE- INTERSECTION IMPROVEMENTS @ FALMOUTH ROAD (ROUTE 28) & OSTERVILLE-WEST BARNSTABLE ROAD Construction; Total project cost = \$3,751,728 (STP + HSIP); MPO score = 65; RSA conducted	HSIP	\$458,514	\$412,663	\$45,851	2018	HSIP	\$1,018,379	\$916,541	\$101,838	2018	AMENDMENT:Increase Cost AMENDMENT:Change Addl Info	04/23/18
15.03	CAPECOD	608588	TRURO	TRURO- BICYCLE ACCOMMODATION IMPROVEMENT ON ROUTE 6 FROM SOUTH HIGHLAND ROAD TO SOUTH HOLLOW ROAD (PHASE 2) Construction; Total project cost = \$1,255,943; MPO score = 62	CMAQ	\$1,300,000	\$1,040,000	\$260,000	2019	CMAQ	\$1,255,943	\$1,004,754	\$251,189	2018	AMENDMENT:Move Project AMENDMENT:Decrease Cost AMENDMENT:Change Addl Info	04/23/18
16.01	CENTRAL MA	606440	PRINCETON	PRINCETON- RECONSTRUCTION OF ROUTE 140, FROM STERLING T.L. THROUGH EAST PRINCETON VILLAGE TO ROUTE 31, INCLUDING REHAB OF P-16-017 Construction / STP Total Project Cost = \$7,984,000 / PM Score = 13 / Design Status = 75%	STP	\$8,000,000	\$6,400,000	\$1,600,000	2018	STP	\$7,984,000	\$6,387,200	\$1,596,800	2018	AMENDMENT:Decrease Cost AMENDMENT:Change Addl Info	04/18/18
16.02	CENTRAL MA	604948	UXBRIDGE	UXBRIDGE- RECONSTRUCTION OF ROUTE 122 (NORTH MAIN STREET), FROM HARTFORD AVENUE TO ROUTE 16 Construction / Total Project Cost = \$4,612,400 / PM Score = 12 / Design Status = 75%	STP	\$4,612,400	\$3,689,920	\$922,480	2018						AMENDMENT:Remove Project	04/18/18
16.03	CENTRAL MA	607250	PAXTON	PAXTON- RECLAMATION ON ROUTE 31 (HOLDEN ROAD) Construction / STP + TAP Total Project Cost = \$4,283,676 / PM Score = 11 / Design Status = 75%	STP	\$3,320,435	\$2,656,348	\$664,087	2019	STP	\$3,818,102	\$3,054,482	\$763,620	2018	AMENDMENT:Move Project AMENDMENT:Increase Cost AMENDMENT:Change Addl Info	04/18/18

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PROJECT INFORMATION					CURRENT					REVISED					FINANCIAL CONSTRAINT	
#	MPO	Project ID	Location	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non - Federal	Year	Amendment Description	Date
16.04	CENTRAL	MA607250	PAXTON	PAXTON- RECLAMATION ON ROUTE 31 (HOLDEN ROAD) Construction / STP + TAP Total Project Cost = \$4,283,676 / PM Score = 11 / Design Status = 75% / Project proponent is town of Paxton	TAP	\$465,574	\$372,459	\$93,115	2019	TAP	\$465,574	\$372,459	\$93,115	2018	AMENDMENT:Change Addl Info	04/18/18
16.05	CENTRAL	MA605820	WORCESTER	WORCESTER- BLACKSTONE RIVER BIKEWAY (SEGMENT 7), INCLUDING BRIDGE REHAB, W-44-041, MCGRATH BOULEVARD OVER MADISON STREET Construction / CMAQ + HPP Total Project Cost = \$7,861,573 / HPP#4283 - MA202, HPP#2218 - MA157, HPP#2509 - MA165 & MA006 / Design Status = 75%					2018	CMAQ	\$1,922,401	\$1,537,921	\$384,480	2018	AMENDMENT:Add Funding Source	04/18/18
16.06	CENTRAL	MA605740	WORCESTER	WORCESTER- INTERSECTION IMPROVEMENTS AT WINTHROP STREET & PROVIDENCE STREET, VERNON STREET & GRANITE STREET Construction / CMAQ + HSIP + STP Total Project Cost = \$3,853,939 / PM Score = 14 / Design Status = 25%	STP	\$2,089,993	\$1,671,994	\$417,999	2018	STP	\$2,089,993	\$1,671,994	\$417,999	2018	AMENDMENT:Change Addl Info	04/18/18
16.07	CENTRAL	MA605740	WORCESTER	WORCESTER- INTERSECTION IMPROVEMENTS AT WINTHROP STREET & PROVIDENCE STREET, VERNON STREET & GRANITE STREET Construction / CMAQ + HSIP + STP Total Project Cost = \$3,853,939 / PM Score = 14 / Design Status = 25%	CMAQ	\$2,680,080	\$2,144,064	\$536,016	2018	CMAQ	\$1,305,638	\$1,044,510	\$261,128	2018	AMENDMENT:Decrease Cost AMENDMENT:Change Addl Info	04/18/18
16.08	CENTRAL	MA605740	WORCESTER	WORCESTER- INTERSECTION IMPROVEMENTS AT WINTHROP STREET & PROVIDENCE STREET, VERNON STREET & GRANITE STREET Construction / CMAQ + HSIP + STP Total Project Cost = \$3,853,939 / PM Score = 14 / Design Status = 25%	HSIP	\$458,309	\$412,478	\$45,831	2018	HSIP	\$458,309	\$412,478	\$45,831	2018	AMENDMENT:Change Addl Info	04/18/18
16.09	CENTRAL	MA605820	WORCESTER	WORCESTER- BLACKSTONE RIVER BIKEWAY (SEGMENT 7), INCLUDING BRIDGE REHAB, W-44-041, MCGRATH BOULEVARD OVER MADISON STREET Construction / CMAQ + HPP Total Project Cost = \$7,861,573 / HPP#4283 - MA202, HPP#2218 - MA157, HPP#2509 - MA165 & MA006 / Design Status = 75%	HPP	\$5,939,172	\$4,751,338	\$1,187,834	2018	HPP	\$5,939,172	\$4,751,338	\$1,187,834	2018	AMENDMENT:Change Addl Info	04/18/18
17.01	MERRIMACK	606159	NORTH ANDOVER	NORTH ANDOVER- INTERSECTION & SIGNAL IMPROVEMENTS AT ROUTE 125 & MASSACHUSETTS AVENUE a) Construction; b) \$3,640,038 = \$442,956 HSIP + \$3,171,688 STP + \$25,394 Earmark; d) TEC = 7.95 out of 18: g) Demo ID MA 175	HSIP	\$442,956	\$398,660	\$44,296	2018						AMENDMENT:Remove Project	04/25/18

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PROJECT INFORMATION					CURRENT					REVISED					FINANCIAL CONSTRAINT	
#	MPO	Project ID	Location	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Amendment Description	Date
17.02	MERRIMACK	606159	NORTH ANDOVER	NORTH ANDOVER- INTERSECTION & SIGNAL IMPROVEMENTS AT ROUTE 125 & MASSACHUSETTS AVENUE a) Construction; b) \$3,640,038 = \$442,956 HSIP + \$3,171,688 STP + \$25,394 Earmark; d) TEC = 7.95 out of 18; g) Demo ID MA 175	STP	\$3,171,688	\$2,537,350	\$634,338	2018						AMENDMENT:Remove Project	04/25/18
17.03	MERRIMACK	608946	LAWRENCE	LAWRENCE - INTERSECTION IMPROVEMENTS AT HAVERHILL STREET (ROUTE 110) AND AMES STREET a) Construction; b) \$1,267,500; d) TEC = 5.53 out of 18:					2018	STP	\$1,267,500	\$1,014,000	\$253,500	2018	AMENDMENT:Add Project	04/25/18
17.04	MERRIMACK	605020	SALISBURY	SALISBURY- MULTI-USE TRAIL EXTENSION (BORDERS TO BOSTON TRAIL), INCLUDES NEW BRIDGE S-02-004 Amendment increases Total Cost from \$5,918,500 to \$7,184,194, the additional funding of \$1,265,694 added to the CMAQ category. a) Construction; b) \$7,184,194 = \$4,480,877 CMAQ + \$2,703,317 TAP; d) TEC = 5.88 out of 18; h) Project Proponent is Town of Sali	CMAQ	\$3,215,183	\$2,572,146	\$643,037	2018	CMAQ	\$4,480,877	\$3,584,702	\$896,175	2018	AMENDMENT:Increase Cost	04/25/18
17.05	MERRIMACK	605020	SALISBURY	SALISBURY- MULTI-USE TRAIL EXTENSION (BORDERS TO BOSTON TRAIL), INCLUDES NEW BRIDGE S-02-004 Amendment increases Total Cost from \$5,918,500 to \$7,184,194, the additional funding of \$1,265,694 added to the CMAQ category. a) Construction; b) \$7,184,194 = \$4,480,877 CMAQ + \$2,703,317 TAP; d) TEC = 5.88 out of 18; h) Project Proponent is Town of Sali	TAP	\$2,703,317	\$2,162,654	\$540,633	2018	TAP	\$2,703,317	\$2,162,654	\$540,663	2018	AMENDMENT:Change Addl Info	04/25/18
17.06	MERRIMACK	606159	NORTH ANDOVER	NORTH ANDOVER- INTERSECTION & SIGNAL IMPROVEMENTS AT ROUTE 125 & MASSACHUSETTS AVENUE a) Construction; b) \$3,640,038 = \$442,956 HSIP + \$3,171,688 STP + \$25,394 Earmark; d) TEC = 7.95 out of 18; g) Demo ID MA 175	OTHER FA	\$25,394	\$20,315	\$5,079	2018						AMENDMENT:Remove Project	04/25/18
18.01	MONTACHU SETT	608188	MULTIPLE	GARDNER- LEOMINSTER- STERLING- INTERSECTION IMPROVEMENTS AT 3 LOCATIONS Construction; Total \$2,622,497; Regional HSIP (\$1,560,844), Regional STP (\$524,375) & Statewide HSIP (\$537,278); TEC = 44; Locations: Gardner - Rt 2/Rt 68; Leominster - Leominster Connector/Nashua St; Sterling - Rt 12/Pratt Junction Rd/North Row Rd; Cost	HSIP	\$700,000	\$630,000	\$70,000	2018	HSIP	\$1,560,844	\$1,404,760	\$156,084	2018	AMENDMENT:Increase Cost	04/18/18

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PROJECT INFORMATION					CURRENT					REVISED					FINANCIAL CONSTRAINT	
#	MPO	Project ID	Location	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non-Federal	Year	Amendment Description	Date
18.02	MONTACHU SETT	608188	MULTIPLE	GARDNER- LEOMINSTER- STERLING- INTERSECTION IMPROVEMENTS AT 3 LOCATIONS Construction; Total \$2,622,497; Regional HSIP (\$1,560,844), Regional STP (\$524,375) & Statewide HSIP (\$537,278); TEC = 44; Locations: Gardner - Rt 2/Rt 68; Leominster - Leominster Connector/Nashua St; Sterling - Rt 12/Pratt Junction Rd/North Row Rd; Cost					2018	STP	\$524,375	\$419,500	\$104,875	2018	AMENDMENT:Add Funding Source	04/18/18
19.01	NANTUCKET	608833	NANTUCKET	NANTUCKET- IMPROVEMENTS ON MILESTONE ROAD Total Project Cost: \$2,760,245 w/\$486,569 Regional Funding; \$2,273,676 Statewide HSIP					2018	HSIPR	\$486,569	\$437,912	\$48,657	2018	AMENDMENT:Add Funding Source	04/26/18
19.02	NANTUCKET	608833	NANTUCKET	NANTUCKET- IMPROVEMENTS ON MILESTONE ROAD Total Project Cost: \$2,760,245 w/\$486,569 Regional Funding; \$2,273,676 Statewide HSIP	HSIPR	\$2,273,676	\$2,046,308	\$227,368	2018	HSIPR	\$2,273,676	\$2,046,308	\$227,368	2018	AMENDMENT:Change Project Desc	04/26/18
20.01	N. MIDDLESEX	NM0002	LOWELL	BRIDGE STREET-MERRIMACK RIVERWALK/ DOWNTOWN LOWELL CANALWAY PEDESTRIAN IMPROVEMENTS/ PAWTUCKET CANAL BRIDGE IMPROVEMENTS Other FA; Federal Lands Access Program award to the City of Lowell					2018	OTHER FA	\$1,292,400	\$1,073,000	\$219,400	2018	AMENDMENT:Add Project	04/25/18
21.01	OLD COLONY	607438	EASTON	EASTON- INTERSECTION IMPROVEMENTS AT WASHINGTON STREET (ROUTE 138) AND UNION STREET a) Construction; b) Total Project Cost = \$2,659,239 w/ \$1,139,886 of CMAQ funding, \$1,020,535 of STP funding, and \$498,818 Statewide STP funding; d) MPO score 7.85	CMAQ	\$1,139,886	\$911,909	\$227,977	2018	CMAQ	\$1,139,886	\$911,909	\$227,977	2018	AMENDMENT:Change Addl Info	04/17/18
21.02	OLD COLONY	607438	EASTON	EASTON- INTERSECTION IMPROVEMENTS AT WASHINGTON STREET (ROUTE 138) AND UNION STREET a) Construction; b) Total Project Cost = \$2,659,239 w/ \$1,139,886 of CMAQ funding, \$1,020,535 of STP funding, and \$498,818 Statewide STP funding; d) MPO score 7.85	STP	\$1,020,535	\$816,428	\$204,107	2018	STP	\$1,020,535	\$816,428	\$204,107	2018	AMENDMENT:Change Addl Info	04/17/18
21.03	OLD COLONY	606264	PLYMOUTH	PLYMOUTH- IMPROVEMENTS ON OBERY STREET, FROM SOUTH STREET TO A.A. CARANCI WAY/PLYMOUTH NORTH H.S. DRIVE INTERSECTION a) Construction; b) Total Project Cost = \$6,657,553 w/ \$5,660,125 of STP funding and \$997,428 of Statewide STP funding; d) MPO score 7.97	STP	\$4,800,000	\$3,840,000	\$960,000	2018	STP	\$5,660,125	\$4,528,100	\$1,132,025	2018	AMENDMENT:Change Addl Info	04/17/18
21.04	OLD COLONY	607438	EASTON	EASTON- INTERSECTION IMPROVEMENTS AT WASHINGTON STREET (ROUTE 138) AND UNION STREET Construction / PSAC score 57					2018	STP	\$498,818	\$399,054	\$99,764	2018	AMENDMENT:Add Funding Source	04/17/18

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PROJECT INFORMATION					CURRENT					REVISED					FINANCIAL CONSTRAINT	
#	MPO	Project ID	Location	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Amendment Description	Date
21.05	OLD COLONY	607860	WHITMAN	WHITMAN- TRAFFIC SIGNAL IMPROVEMENTS & RELATED WORK ON BEDFORD STREET (ROUTE 18) AT 2 LOCATIONS: AUBURN STREET (ROUTE 14) & TEMPLE STREET (ROUTE 27) Construction / PSAC score 57	CMAQ	\$3,964,260	\$3,171,408	\$792,852	2018	CMAQ	\$5,990,816	\$4,792,653	\$1,198,163	2018	AMENDMENT:Increase Cost	04/17/18
21.06	OLD COLONY	606264	PLYMOUTH	PLYMOUTH- IMPROVEMENTS ON OBERY STREET, FROM SOUTH STREET TO A.A. CARANCI WAY/PLYMOUTH NORTH H.S. DRIVE INTERSECTION Construction					2018	STP	\$997,428	\$797,942	\$199,486	2018	AMENDMENT:Add Funding Source	04/17/18
22.01	PIONEER	604597	NORTHAMPTON	NORTHAMPTON- IMPROVEMENTS ON I-91 INTERCHANGE 19 AT ROUTE 9 AND DAMON ROAD Construction / (YOE \$8,388,383 STP, TAP, CMAQ) / 65 TEC / Northampton is TAP project proponent / 75% - 100 Design due January 2018 Cost increase from \$7,438,490	NFP	\$7,438,490	\$5,950,792	\$1,487,698	2018	NFP	\$8,388,383	\$6,710,706	\$1,677,677	2018	AMENDMENT:Increase Cost	04/24/18
22.02	PIONEER	603449	WESTFIELD	WESTFIELD- ROUTE 20 ACCESS IMPROVEMENTS ON COURT STREET & WESTERN AVENUE, FROM LLEWELLYN DRIVE EASTERLY TO LLOYDS HILL ROAD (PHASE I) Construction / (YOE \$7,993,910 HPP, STP) 57.5 TEC / (Demo ID-MA206, HPP-4287 \$2,503,688 with Match) / 25% - 100% Due early 2018 - Cost increase from \$6,133,933	STP	\$3,630,245	\$2,904,196	\$726,049	2018	STP	\$5,490,222	\$4,392,178	\$1,098,044	2018	AMENDMENT:Increase Cost	04/24/18
22.03	PIONEER	604962	HOLLAND	HOLLAND- RESURFACING & RELATED WORK ON BRIMFIELD ROAD, FROM THE BRIMFIELD/HOLLAND T.L. TO WALES ROAD (1.4 MILES - PHASE I) Construction / (YOE \$1,409,592) STP) / 26.5 TEC / 25%	STP	\$1,409,592	\$1,127,674	\$281,918	2018						AMENDMENT:Remove Project	04/24/18
23.01	SE MASS	117106	WAREHAM	WAREHAM- RECONSTRUCTION OF ROUTE 6 & 28, FROM 500 FT. EAST OF TYLER AVENUE TO RED BROOK ROAD (1.65 MILES) FULLY FUND IN FFY2018 New Total Project Cost = \$18,502,466, \$17,606,456 STP/\$896,0101 HSIP a) Construction; b) Total Cost = \$18,723,223	STP	\$8,727,520	\$6,982,016	\$1,745,504	2018	STP	\$17,606,456	\$14,085,165	\$3,521,291	2018	AMENDMENT:Increase Cost	04/17/18
23.02	SE MASS	FLMA10	TAUNTON	TAUNTON - RIVER TRAIL AT SWEET KNOLLS DESIGN Prelim. Engineering; Trail Enhancement					2018	OTHER FA	\$250,000	\$200,000	\$50,000	2018	AMENDMENT:Add Project	04/17/18
23.03	SE MASS	607566	MULTIPLE	SEEKONK- REHOBOTH- INTERSTATE MAINTENANCE & RELATED WORK ON I-195 Cost Decrease from \$11,537,936 to \$10,025,772 Construction / Includes \$2,000,000 of stormwater improvements	STP	\$11,537,936	\$9,230,349	\$2,307,587	2018	STP	\$10,025,772	\$8,020,618	\$2,005,154	2018	AMENDMENT:Decrease Cost	04/17/18

Massachusetts Department of Transportation - State Transportation Improvement Program

Highway Actions Report 2018-2022

PROJECT INFORMATION					CURRENT					REVISED					FINANCIAL CONSTRAINT	
#	MPO	Project ID	Location	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non-Federal	Year	Amendment Description	Date
23.04	SE MASS	608893	NORTON	NORTON- MEDIAN CABLE BARRIER INSTALLATION ON I-495					2018	HSIP	\$1,293,500	\$1,164,150	\$129,350	2018	AMENDMENT:Add Project	04/17/18
23.05	SE MASS	117106	WAREHAM	WAREHAM- RECONSTRUCTION OF ROUTE 6 & 28, FROM 500 FT. EAST OF TYLER AVENUE TO RED BROOK ROAD (1.65 MILES) a) Construction; b) Total Cost = \$18,723,223 FY 18 STP (\$8,331,060) / HSIP (\$896,010), FY 18 Total Cost = \$9,227,070 FY 19 Total Cost = \$9,496,153; c) AC Year 1 of 2;	STP	\$9,596,153	\$7,676,922	\$1,919,231	2019						AMENDMENT:Remove Funding Src	04/17/18
23.06	SE MASS	607531	NORTON	NORTON- CORRIDOR IMPROVEMENTS & RELATED WORK ON EAST MAIN STREET (ROUTE 123), FROM PINE STREET TO I-495 PROGRAM IN FY2019 a) Construction; b) Total Cost = \$7,209,900 STP; d) EC Score 26 of 87; i) Status 25%; Project will include Traffic Signal Installation at I-495 Ramps	STP	\$7,209,900	\$5,767,920	\$1,441,980	2018	STP	\$7,498,296	\$5,998,637	\$1,499,659	2019	AMENDMENT:Move Project AMENDMENT:Increase Cost	04/17/18
24.01	STATEWIDE	608204	MULTIPLE	ATTLEBORO TO NORWOOD- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF I-95 Construction	HSIP	\$5,137,288	\$4,623,559	\$513,729	2018	HSIP	\$6,792,153	\$6,112,938	\$679,215	2018	AMENDMENT:Increase Cost	04/30/18
24.02	STATEWIDE	FPIRT	MULTIPLE	Flex to Rail & Transit for Freight Plan Implementation	NFP	\$2,245,873	\$1,796,698	\$449,175	2018						AMENDMENT:Remove Project	04/30/18

MassDOT Fiscal Constraint Analysis for FFY 2018 -2022
STIP Action #003

Federal Fiscal Year 2018

2018-2022 STIP, Rev003

FUNDING CATEGORY	I ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	II ACTUAL CARRYOVER BALANCE	III ANTICIPATED TRANSFER OF FUNDS	IV TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION AUTHORITY	V PROGRAMMED OBLIGATIONS	VI ESTIMATED BALANCE REMAINING	NET CHANGE IN PROGRAMMED OBLIGATIONS
NATIONAL HIGHWAY PERFORMANCE	\$324,603,108	\$1,230,697	\$0	\$325,833,805	\$308,120,514	\$17,713,291	(\$3,741,373)
NATIONAL HIGHWAY FREIGHT PROGRAM	\$17,880,858	\$107,384	\$0	\$17,988,242	\$6,710,706	\$11,277,536	(\$1,036,784)
STP FLEX	\$47,588,579	\$13,984,201	\$0	\$61,572,780	\$38,875,563	\$22,697,217	\$0
BRIDGE-OFF SYSTEM	\$28,456,838	\$63,083,941		\$91,540,779	\$31,498,625	\$60,042,155	\$0
STP NON-FLEX	\$82,187,646	\$24,165,980		\$106,353,626	\$90,922,249	\$15,431,377	\$618,815
	\$51,310,051	\$4,809,834		\$56,119,885	\$49,827,153	\$6,292,732	\$0
-BOSTON URBAN AREA	\$3,096,584	\$4,642,512		\$7,739,096	\$7,739,095	\$1	\$0
-BARNSTABLE URBAN AREA	\$6,672,652	\$3		\$6,672,655	\$6,672,654	\$1	\$0
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$5,693,537	\$0		\$5,693,537	\$5,058,098	\$635,439	\$0
-WORCESTER URBAN AREA	\$3,267,056	\$13,256,765		\$16,523,821	\$8,020,618	\$8,503,203	\$0
-PROVIDENCE, PAWTUCKET	\$12,147,766	\$1,456,866		\$13,604,632	\$13,604,631	\$1	\$0
STP-ENHANCEMENT (RURAL & SMALL URBAN)	\$0	\$5,354,684	\$0	\$5,354,684	\$4,758,546	\$596,138	\$0
SAFE ROUTES TO SCHOOLS PGM.	\$0	\$0		\$46,866	\$0	\$46,866	\$0
RECREATIONAL TRAILS	\$1,186,729	\$2,665,560		\$3,852,289	\$2,519,509	\$1,332,780	\$0
TAP FLEX	\$5,483,782	\$12,179,662	\$0	\$17,663,444	\$14,412,677	\$3,250,767	\$0
TAP NON-FLEX	\$5,483,781	\$7,622,201		\$13,105,982	\$9,843,111	\$3,262,871	\$372,460
	\$3,423,545	\$3,707,245		\$7,130,790	\$7,130,788	\$1	\$0
-BOSTON URBAN AREA	\$206,612	\$451,317		\$657,929	\$653,888	\$4,041	\$0
-BARNSTABLE URBAN AREA	\$445,217	\$197,595		\$642,812	\$642,811	\$1	\$0
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$379,888	\$0		\$410,793	\$410,792	\$1	\$0
-WORCESTER URBAN AREA	\$217,987	\$1,013,373		\$1,231,360	\$1,004,832	\$226,528	\$0
-PROVIDENCE, PAWTUCKET	\$810,532	\$2,252,672		\$3,063,204	\$0	\$3,063,204	\$0
HSIP - High Risk Rural	\$31,595,381	\$2,054,741	\$0	\$33,650,122	\$27,067,228	\$6,582,893	(\$224,036)
RLWY/HWY CROSSINGS- HAZARD ELIMINATION	\$2,273,676	\$4,629,527		\$6,903,203	\$2,484,221	\$4,418,983	\$437,912
RLWY/HWY CROSSINGS- PROTECTIVE DEVICES	\$1,293,091	\$5,926,653	\$0	\$7,219,744	\$3,000,000	\$4,219,744	\$0
CMAQ	\$1,293,091	\$2,418,049	\$0	\$3,711,140	\$1,250,000	\$2,461,140	\$0
PLANNING	\$64,179,356	\$19,619,711	\$0	\$83,799,067	\$60,895,501	\$22,903,566	\$4,076,922
FEDERAL AID SUB-TOTAL:	\$21,828,914	\$22,447,750	\$0	\$44,276,664	\$22,696,960	\$21,579,704	\$0
	\$635,334,830	\$187,490,741	\$0	\$822,872,437	\$625,055,409	\$197,817,028	\$503,915

Estimated Obligation Authority \$648,180,000

HIGH PRIORITY PROJECTS	\$0	\$114,034,889		\$114,034,889	\$17,238,530	\$96,796,358	\$0
SECTION 115 PROJECTS	\$0	\$807,605		\$807,605	\$450,000	\$357,605	\$0
SECTION 117 PROJECTS	\$0	\$530,940		\$530,940	\$0	\$530,940	\$0
SECTION 125 PROJECTS	\$0	\$0		\$3,803,009	\$0	\$3,803,009	\$0
MISCELLANEOUS / ALLOCATED FUNDS	\$9,028,721	\$32,199,239	\$0	\$41,227,960	\$4,336,315	\$36,891,645	\$0
FEDERAL AID TOTAL >	\$644,363,551	\$335,063,413	\$0	\$983,276,839	\$647,080,253	\$336,196,586	\$503,915

STATE MATCH FOR FEDERAL AID

\$138,851,258

NON-FEDERAL AID + FEDERAL AID TOTAL >

\$785,931,511

NOTES: MISCELLANEOUS / OTHER / UNDETERMINED Apportionment Includes estimated NHPP Exempt.

MassDOT Fiscal Constraint Analysis for FFY 2018 -2022
STIP ACTION #003

Federal Fiscal Year 2019

2018-2022 STIP, Rev003

	I	II	III	IV	V	VI	
FUNDING CATEGORY	ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	ESTIMATED CARRYOVER BALANCE	ANTICIPATED TRANSFER OF FUNDS	TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION AUTHORITY	PROGRAMMED OBLIGATIONS	ESTIMATED BALANCE REMAINING	NET CHANGE IN PROGRAMMED OBLIGATIONS
NATIONAL HIGHWAY PERFORMANCE	\$330,339,594	\$17,713,291	(\$2,500,000)	\$345,552,886	\$304,043,582	\$41,509,304	\$0
NATIONAL HIGHWAY FREIGHT PROGRAM	\$20,212,849	\$11,277,536	\$0	\$31,490,385	\$11,951,976	\$19,538,409	\$0
STP FLEX	\$44,625,979	\$22,697,217	\$0	\$67,323,196	\$49,128,301	\$18,194,895	\$0
BRIDGE-OFF SYSTEM	\$28,456,838	\$60,042,155		\$88,498,993	\$17,290,866	\$71,208,127	\$0
STP NON-FLEX	\$85,792,872	\$15,431,377		\$101,224,249	\$85,262,278	\$15,961,971	(\$7,417,462)
-BOSTON URBAN AREA	\$53,560,807	\$6,292,732		\$59,853,539	\$59,853,538	\$1	\$0
-BARNSTABLE URBAN AREA	\$3,232,418	\$1		\$3,232,419	\$0	\$3,232,419	\$0
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$6,965,353	\$1		\$6,965,354	\$6,965,353	\$1	\$0
-WORCESTER URBAN AREA	\$5,943,288	\$635,439		\$6,578,727	\$3,286,940	\$3,291,787	\$0
-PROVIDENCE, PAWTUCKET	\$3,410,368	\$8,503,203		\$11,913,571	\$2,475,809	\$9,437,762	\$0
-OTHER (CENTRAL & SMALL URBAN)	\$12,680,638	\$1		\$12,680,639	\$12,680,638	\$1	\$0
SAFETY ENHANCEMENT	\$0	\$596,138	\$0	\$596,138	\$0	\$596,138	\$0
SAFE ROUTES TO SCHOOLS PGM.	\$0	\$46,866		\$46,866	\$0	\$46,866	\$0
RECREATIONAL TRAILS	\$1,186,729	\$1,332,780		\$2,519,509	\$2,519,509	\$0	\$0
TAP FLEX	\$5,483,782	\$3,250,767	\$0	\$8,734,549	\$4,714,646	\$4,019,903	\$0
TAP NON-FLEX	\$5,483,782	\$3,262,871		\$8,746,653	\$4,071,335	\$4,675,318	(\$372,459)
-BOSTON URBAN AREA	\$3,423,546	\$1		\$3,423,547	\$3,423,546	\$1	\$0
-BARNSTABLE URBAN AREA	\$206,613	\$4,041		\$210,654	\$202,572	\$8,082	\$0
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$445,217	\$1		\$445,218	\$445,217	\$1	\$0
-WORCESTER URBAN AREA	\$379,888	\$1		\$379,889	\$0	\$379,889	\$0
-PROVIDENCE, PAWTUCKET	\$217,987	\$226,528		\$444,515	\$0	\$444,515	\$0
-OTHER (CENTRAL & SMALL URBAN)	\$810,531	\$3,063,204		\$3,873,735	\$0	\$3,873,735	\$0
HOWARD AREA IMPROVEMENT (R&M URBAN)	\$34,664,070	\$6,582,893	\$0	\$41,246,963	\$35,838,493	\$5,408,470	\$0
HSIP - High Risk Rural	\$0	\$4,418,983		\$4,418,983	\$0	\$4,418,983	\$0
RLWY/HWY CROSSINGS- HAZARD ELIMINATION	\$1,319,028	\$4,219,744	\$0	\$5,538,772	\$2,000,000	\$3,538,772	\$0
RLWY/HWY CROSSINGS- PROTECTIVE DEVICES	\$1,319,028	\$2,461,140	\$0	\$3,780,168	\$1,800,000	\$1,980,168	\$0
CMAQ	\$65,668,975	\$22,903,566	\$2,500,000	\$91,072,541	\$90,914,478	\$158,063	(\$2,004,700)
PLANNING	\$22,176,355	\$26,320,090	\$0	\$48,496,445	\$22,696,960	\$25,799,485	\$0
FEDERAL AID SUB-TOTAL:	\$646,729,881	\$202,557,414	\$0	\$849,287,295	\$632,232,424	\$217,054,871	(\$9,794,621)

Estimated Obligation Authority \$661,680,000

HIGH PRIORITY PROJECTS		\$96,796,358		\$96,796,358	\$16,759,602	\$80,036,756	\$0
SECTION 115 PROJECTS		\$357,605		\$357,605	\$0	\$357,605	\$0
SECTION 117 PROJECTS		\$530,940		\$530,940	\$0	\$530,940	\$0
SECTION 125 PROJECTS		\$3,803,009		\$3,803,009	\$0	\$3,803,009	\$0
MISCELLANEOUS / ALLOCATED FUNDS	\$9,900,578	\$36,891,645	\$0	\$46,792,223	\$1,230,000	\$45,562,223	\$0
FEDERAL AID TOTAL >	\$656,630,458	\$340,936,972	\$0	\$997,567,430	\$650,222,026	\$347,345,404	(\$9,794,621)

STATE MATCH FOR FEDERAL AID

\$135,697,117

NON-FEDERAL AID + FEDERAL AID TOTAL >

\$785,919,143

NOTES: MISCELLANEOUS / OTHER / UNDETERMINED Apportionment Includes estimated NHPP Exempt.

MassDOT Fiscal Constraint Analysis for FFY 2018 -2022
STIP ACTION #003

Federal Fiscal Year 2020							2018-2022 STIP, Rev003
FUNDING CATEGORY	I ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	II ESTIMATED CARRYOVER BALANCE MINUS ESTIMATED RESCISSION	III ANTICIPATED TRANSFER OF FUNDS	IV TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION AUTHORITY	V PROGRAMMED OBLIGATIONS	VI ESTIMATED BALANCE REMAINING	NET CHANGE IN PROGRAMMED OBLIGATIONS
NATIONAL HIGHWAY PERFORMANCE	\$337,702,642	\$24,490,489	\$0	\$362,193,131	\$340,651,045	\$21,542,085	\$0
NATIONAL HIGHWAY FREIGHT PROGRAM	\$22,458,721	\$11,527,661	(\$9,000,000)	\$24,986,382	\$14,635,658	\$10,350,724	\$0
STP FLEX	\$44,733,390	\$10,734,988	\$9,000,000	\$64,468,378	\$57,914,363	\$6,554,015	\$0
BRIDGE-OFF SYSTEM	\$28,456,838	\$42,012,795		\$70,469,633	\$29,645,187	\$40,824,445	\$0
STP NON-FLEX	\$89,454,723	\$15,961,971		\$105,416,694	\$91,243,902	\$14,172,792	\$0
-BOSTON URBAN AREA	\$55,846,914	\$1		\$55,846,915	\$55,846,914	\$1	\$0
-BARNSTABLE URBAN AREA	\$3,370,385	\$3,232,419		\$6,602,804	\$3,370,385	\$3,232,419	\$0
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$7,262,652	\$1		\$7,262,653	\$7,262,652	\$1	\$0
-WORCESTER URBAN AREA	\$6,196,962	\$3,291,787		\$9,488,749	\$6,196,962	\$3,291,787	\$0
-PROVIDENCE, PAWTUCKET	\$3,555,931	\$9,437,762		\$12,993,693	\$5,345,110	\$7,648,583	\$0
-OTHER AREAS (RURAL & SMALL URBAN)	\$13,221,879	\$1		\$13,221,880	\$13,221,879	\$1	\$0
STP-ENHANCEMENT	\$0	\$351,722	\$0	\$351,722	\$0	\$351,722	\$0
SAFE ROUTES TO SCHOOLS PGM.	\$0	\$27,651		\$27,651	\$0	\$27,651	\$0
RECREATIONAL TRAILS	\$1,186,729	\$0		\$1,186,729	\$1,186,729	\$0	\$0
TAP FLEX	\$5,483,782	\$2,371,743	\$0	\$7,855,524	\$6,399,926	\$1,455,598	\$0
TAP NON-FLEX	\$5,483,782	\$2,758,437		\$8,242,219	\$4,368,134	\$3,874,085	\$0
-BOSTON URBAN AREA	\$3,423,546	\$0		\$3,423,546	\$3,356,593	\$66,953	\$0
-BARNSTABLE URBAN AREA	\$206,613	\$4,768		\$211,381	\$202,572	\$8,809	\$0
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$445,217	\$0		\$445,217	\$436,510	\$8,707	\$0
-WORCESTER URBAN AREA	\$379,888	\$224,135		\$604,023	\$372,459	\$231,564	\$0
-PROVIDENCE, PAWTUCKET	\$217,987	\$262,264		\$480,251	\$0	\$480,251	\$0
-OTHER AREAS (RURAL & SMALL URBAN)	\$810,531	\$2,285,504		\$3,096,035	\$0	\$3,096,035	\$0
HWY SAFETY IMPROVEMENT PGM.	\$35,367,782	\$5,408,470	\$0	\$40,776,252	\$33,924,199	\$6,852,053	\$0
HSIP - High Risk Rural	\$0	\$4,418,983		\$4,418,983	\$0	\$4,418,983	\$0
RLWY/HWY CROSSINGS- HAZARD ELIMINATION	\$1,346,508	\$3,538,772	\$0	\$4,885,279	\$1,000,000	\$3,885,279	\$0
RLWY/HWY CROSSINGS- PROTECTIVE DEVICES	\$1,346,508	\$1,980,168	\$0	\$3,326,675	\$1,000,000	\$2,326,675	\$0
CMAQ	\$67,002,744	\$93,257	\$0	\$67,096,001	\$64,793,407	\$2,302,594	\$0
PLANNING	\$22,707,173	\$16,484,218	\$0	\$39,191,391	\$22,696,960	\$16,494,431	\$0
FEDERAL AID SUB-TOTAL:	\$662,731,319	\$142,161,325	\$0	\$804,892,643	\$669,459,511	\$135,433,132	\$0

Estimated Obligation Authority \$676,330,000

HIGH PRIORITY PROJECTS		\$80,036,756		\$80,036,756	\$0	\$80,036,756	\$0
SECTION 115 PROJECTS		\$357,605		\$357,605	\$0	\$357,605	\$0
SECTION 117 PROJECTS		\$530,940		\$530,940	\$0	\$530,940	\$0
SECTION 125 PROJECTS		\$3,803,009		\$3,803,009	\$0	\$3,803,009	\$0
MISCELLANEOUS / ALLOCATED FUNDS	\$9,630,857	\$45,562,223	\$0	\$55,193,080	\$0	\$55,193,080	\$0
FEDERAL AID TOTAL >	\$672,362,175	\$272,451,858	\$0	\$944,814,033	\$669,459,511	\$275,354,522	\$0

STATE MATCH FOR FEDERAL AID

\$130,703,369

NON-FEDERAL AID + FEDERAL AID TOTAL >

\$800,162,880

NOTES: MISCELLANEOUS / OTHER / UNDETERMINED Apportionment Includes estimated NHPP Exempt.

MassDOT Fiscal Constraint Analysis for FFY 2018 -2022
STIP Action #003

Federal Fiscal Year 2021

2018-2022 STIP, Rev003

FUNDING CATEGORY	I ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	II ESTIMATED CARRYOVER BALANCE	III ANTICIPATED TRANSFER OF FUNDS	IV TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION AUTHORITY	V PROGRAMMED OBLIGATIONS	VI ESTIMATED BALANCE REMAINING	NET CHANGE IN PROGRAMMED OBLIGATIONS
NATIONAL HIGHWAY PERFORMANCE	\$337,702,642	\$21,542,085	(\$9,000,000)	\$350,244,727	\$347,712,310	\$2,532,417	\$0
NATIONAL HIGHWAY FREIGHT PROGRAM	\$22,458,721	\$10,350,724	\$0	\$32,809,445	\$32,245,872	\$563,573	\$0
STP FLEX	\$44,733,390	\$6,554,015	\$7,000,000	\$58,287,404	\$57,129,319	\$1,158,085	\$0
BRIDGE-OFF SYSTEM	\$28,456,838	\$40,824,445		\$69,281,283	\$27,802,365	\$41,478,918	\$0
STP NON-FLEX	\$89,454,723	\$14,172,792		\$103,627,515	\$95,893,574	\$7,733,941	\$0
	\$55,846,914	\$1		\$55,846,915	\$55,846,914	\$1	\$0
-BOSTON URBAN AREA	\$3,370,385	\$3,232,419		\$6,602,804	\$3,370,385	\$3,232,419	\$0
-BARNSTABLE URBAN AREA	\$7,262,652	\$1		\$7,262,653	\$7,262,652	\$1	\$0
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$6,196,962	\$3,291,787		\$9,488,749	\$6,196,962	\$3,291,787	\$0
-WORCESTER URBAN AREA	\$3,555,931	\$7,648,583		\$11,204,514	\$9,994,782	\$1,209,732	\$0
-PROVIDENCE, PAWTUCKET	\$13,221,879	\$1		\$13,221,880	\$13,221,879	\$1	\$0
OTHER / UNDETERMINED (RURAL & SMALL URBAN)	\$0	\$351,722	\$0	\$351,722	\$0	\$351,722	\$0
SAFE ROUTES TO SCHOOLS PGM.	\$0	\$27,651		\$27,651	\$0	\$27,651	\$0
RECREATIONAL TRAILS	\$1,186,729	\$0		\$1,186,729	\$1,186,729	\$0	\$0
TAP FLEX	\$5,483,782	\$1,455,598	\$0	\$6,939,380	\$3,307,529	\$3,631,851	\$0
TAP NON-FLEX	\$5,483,782	\$3,874,085		\$9,357,866	\$4,827,817	\$4,530,049	\$0
	\$3,423,546	\$66,953		\$3,490,498	\$3,490,498	\$0	\$0
-BOSTON URBAN AREA	\$206,613	\$8,809		\$215,422	\$202,572	\$12,850	\$0
-BARNSTABLE URBAN AREA	\$445,217	\$8,707		\$453,924	\$436,510	\$17,414	\$0
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$379,888	\$231,564		\$611,452	\$0	\$611,452	\$0
-WORCESTER URBAN AREA	\$217,987	\$480,251		\$698,238	\$698,237	\$1	\$0
-PROVIDENCE, PAWTUCKET	\$810,531	\$3,096,035		\$3,906,566	\$0	\$3,906,566	\$0
OTHER / UNDETERMINED (RURAL & SMALL URBAN)	\$35,367,782	\$6,852,053	\$0	\$42,219,834	\$26,727,133	\$15,492,701	\$0
HSIP - High Risk Rural	\$0	\$4,418,983		\$4,418,983	\$0	\$4,418,983	\$0
RLWY/HWY CROSSINGS- HAZARD ELIMINATION	\$1,346,508	\$3,885,279	\$0	\$5,231,787	\$1,000,000	\$4,231,787	\$0
RLWY/HWY CROSSINGS- PROTECTIVE DEVICES	\$1,346,508	\$2,326,675	\$0	\$3,673,183	\$1,000,000	\$2,673,183	\$0
CMAQ	\$67,002,744	\$2,302,594	\$2,000,000	\$71,305,338	\$70,458,662	\$846,676	\$0
PLANNING	\$22,707,173	\$16,854,376	\$0	\$39,561,549	\$22,696,960	\$16,864,589	\$0
FEDERAL AID SUB-TOTAL:	\$662,731,319	\$135,793,077	\$0	\$798,524,396	\$691,988,270	\$106,536,126	\$0

Estimated Obligation Authority \$691,990,000

HIGH PRIORITY PROJECTS		\$80,036,756		\$80,036,756	\$8,084,944	\$71,951,812	\$0
SECTION 115 PROJECTS		\$357,605		\$357,605	\$0	\$357,605	\$0
SECTION 117 PROJECTS		\$530,940		\$530,940	\$0	\$530,940	\$0
SECTION 125 PROJECTS		\$3,803,009		\$3,803,009	\$0	\$3,803,009	\$0
MISCELLANEOUS / ALLOCATED FUNDS	\$9,630,857	\$55,193,080	\$0	\$64,823,936	\$0	\$64,823,936	\$0
FEDERAL AID TOTAL >	\$672,362,175	\$275,714,467	\$0	\$948,076,642	\$700,073,214	\$248,003,429	\$0

STATE MATCH FOR FEDERAL AID

\$140,676,184

NON-FEDERAL AID + FEDERAL AID TOTAL >

\$840,749,398

NOTES: MISCELLANEOUS / OTHER / UNDETERMINED Apportionment Includes estimated NHPP Exempt.

MassDOT Fiscal Constraint Analysis for FFY 2018 -2022
STIP Action #003

Federal Fiscal Year 2022

2018-2022 STIP, Rev003

FUNDING CATEGORY	I ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	II ESTIMATED CARRYOVER BALANCE	III ANTICIPATED TRANSFER OF FUNDS	IV TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION AUTHORITY	V PROGRAMMED OBLIGATIONS	VI ESTIMATED BALANCE REMAINING	NET CHANGE IN PROGRAMMED OBLIGATIONS
NATIONAL HIGHWAY PERFORMANCE	\$337,702,642	\$2,532,417	\$0	\$340,235,059	\$380,720,316	(\$40,485,257)	(\$0)
NATIONAL HIGHWAY FREIGHT PROGRAM	\$22,458,721	\$563,573	\$0	\$23,022,294	\$22,458,721	\$563,573	\$0
STP FLEX	\$44,733,390	\$1,158,085	\$0	\$45,891,475	\$53,945,650	(\$8,054,175)	\$0
BRIDGE-OFF SYSTEM	\$28,456,838	\$41,478,918		\$69,935,756	\$28,828,592	\$41,107,164	\$0
STP NON-FLEX	\$89,454,723	\$7,733,941		\$97,188,664	\$90,454,723	\$6,733,941	\$0
-BOSTON URBAN AREA	\$55,846,914	\$1		\$55,846,915	\$55,846,914	\$1	\$0
-BARNSTABLE URBAN AREA	\$3,370,385	\$3,232,419		\$6,602,804	\$3,370,385	\$3,232,419	\$0
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$7,262,652	\$1		\$7,262,653	\$7,262,652	\$1	\$0
-WORCESTER URBAN AREA	\$6,196,962	\$3,291,787		\$9,488,749	\$6,196,962	\$3,291,787	\$0
-PROVIDENCE, PAWTUCKET	\$3,555,931	\$1,209,732		\$4,765,663	\$4,555,931	\$209,732	\$0
-OTHER URBAN & SMALL URBAN)	\$13,221,879	\$1		\$13,221,880	\$13,221,879	\$1	\$0
SAFETY ENHANCEMENT	\$0	\$351,722	\$0	\$351,722	\$0	\$351,722	\$0
SAFE ROUTES TO SCHOOLS PGM.	\$0	\$27,651		\$27,651	\$0	\$27,651	\$0
RECREATIONAL TRAILS	\$1,186,729	\$0		\$1,186,729	\$1,186,729	\$0	\$0
TAP FLEX	\$5,483,782	\$3,631,851	\$0	\$9,115,632	\$532,459	\$8,583,173	\$0
TAP NON-FLEX	\$5,483,782	\$4,530,049		\$10,013,831	\$3,501,371	\$6,512,460	\$0
-BOSTON URBAN AREA	\$3,423,546	\$0		\$3,423,546	\$2,648,565	\$774,981	\$0
-BARNSTABLE URBAN AREA	\$206,613	\$12,850		\$219,462	\$202,572	\$16,890	\$0
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$445,217	\$17,414		\$462,631	\$436,510	\$26,121	\$0
-WORCESTER URBAN AREA	\$379,888	\$611,452		\$991,340	\$0	\$991,340	\$0
-PROVIDENCE, PAWTUCKET	\$217,987	\$1		\$217,988	\$213,724	\$4,264	\$0
-OTHER URBAN & SMALL URBAN)	\$810,531	\$3,906,566		\$4,717,097	\$0	\$4,717,097	\$0
HSIP - High Risk Rural	\$35,367,782	\$15,492,701	\$0	\$50,860,483	\$30,331,989	\$20,528,494	\$0
RLWY/HWY CROSSINGS- HAZARD ELIMINATION	\$1,346,508	\$4,231,787	\$0	\$5,578,294	\$1,000,000	\$4,578,294	\$0
RLWY/HWY CROSSINGS- PROTECTIVE DEVICES	\$1,346,508	\$2,673,183	\$0	\$4,019,690	\$1,000,000	\$3,019,690	\$0
CMAQ	\$67,002,744	\$846,676	\$0	\$67,849,420	\$60,848,924	\$7,000,496	\$0
PLANNING	\$22,707,173	\$17,224,534	\$0	\$39,931,707	\$22,696,960	\$17,234,747	\$0
FEDERAL AID SUB-TOTAL:	\$662,731,319	\$106,896,071	\$0	\$769,627,390	\$697,506,434	\$72,120,955	(\$0)

Estimated Obligation Authority \$708,740,000

HIGH PRIORITY PROJECTS		\$71,951,812		\$71,951,812	\$512,000	\$71,439,812	\$0
SECTION 115 PROJECTS		\$357,605		\$357,605	\$0	\$357,605	\$0
SECTION 117 PROJECTS		\$530,940		\$530,940	\$0	\$530,940	\$0
SECTION 125 PROJECTS		\$3,803,009		\$3,803,009	\$0	\$3,803,009	\$0
MISCELLANEOUS / ALLOCATED FUNDS	\$9,630,857	\$64,823,936	\$0	\$74,454,793	\$0	\$74,454,793	\$0
FEDERAL AID TOTAL >	\$672,362,175	\$248,363,374	\$0	\$920,725,549	\$698,018,434	\$222,707,114	(\$0)

STATE MATCH FOR FEDERAL AID

\$141,891,516

NON-FEDERAL AID + FEDERAL AID TOTAL >

\$839,909,950

NOTES: MISCELLANEOUS / OTHER / UNDETERMINED Apportionment Includes estimated NHPP Exempt.

2018 Berkshire Region Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information</i>
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► Section 1A / Regionally Prioritized Projects

► Regionally Prioritized Projects

AMENDMENT: Increase Cost	Roadway reconstruction program	607429	Berkshire	North Adams	NORTH ADAMS- INTERSECTION IMPROVEMENTS AT ROUTE 2 & PHELPS AVENUE	1	STP	\$ 2,210,694	\$ 1,768,555	\$ 442,139	Increase Cost; STP; Total Cost = 2,210,694; MPO evaluation score 4 of 8; Design Status: 25%
AMENDMENT: Decrease Cost	Roadway reconstruction program	606462	Berkshire	Lenox	LENOX- RECONSTRUCTION & MINOR WIDENING ON WALKER STREET, INCLUDES REPLACEMENT OF CULVERT OVER WOODS CROSSING BROOK	1	STP	\$ 5,168,765	\$ 4,135,012	\$ 1,033,753	Increase Cost; STP + CMAQ; Total Cost = 8,209,894; AC Year 1 of 2; MPO evaluation score 4 of 8; Design Status: 75%
	Roadway reconstruction program	606462	Berkshire	Lenox	LENOX- RECONSTRUCTION & MINOR WIDENING ON WALKER STREET, INCLUDES REPLACEMENT OF CULVERT OVER WOODS CROSSING BROOK	1	CMAQ	\$ 494,118	\$ 395,294	\$ 98,824	STP + CMAQ; Total Cost = 8,209,894; AC Year 1 of 2; MPO evaluation score 4 of 8; Design Status: 75%
	STIP program	Project #	Berkshire	Municipalities	Description	District	Funding	\$ -	\$ -	\$ -	
	STIP program	Project #	Berkshire	Municipalities	Description	District	Funding	\$ -	\$ -	\$ -	
Regionally Prioritized Projects subtotal ►								\$ 7,873,577	\$ 6,298,861	\$ 1,574,715	◀ 80% Federal + 20% Non-Federal

► Section 1A / Fiscal Constraint Analysis

Section 1A Instructions: MPO Template Name) Choose Regional Name from dropdown list to populate header and MPO column; **Column C)** Enter ID from ProjectInfo; **Column E)** Choose Municipality Name from dropdown list; **Column H)** Choose the Funding Source being used for the project - if multiple funding sources are being used enter multiple lines; **Column I)** Enter the total amount of funds being programmed in this fiscal year and for each funding source; **Column J)** Federal funds autocalculate. Please verify the amount and only change if needed for flex. **Column K)** Non-federal funds autocalculate. Please verify the split/match - if matching an FTA flex, coordinate with Rail & Transit Division before programming; **Column L)** Enter Additional Information as described - please do not use any other format.

Total Regional Federal Aid Funds Programmed ►	\$ 7,873,577	\$ 7,873,577	◀ Total	\$ 0	Target Funds Available
STP programmed ►	\$ 7,379,459	\$ 6,627,701	◀ Max STP	\$ (751,758)	STP exceeds recommendation
HSIP programmed ►	\$ -	\$ 355,964	◀ Min. HSIP	\$ 355,964	HSIP recommended not met
CMAQ programmed ►	\$ 494,118	\$ 889,911	◀ Min. CMAQ	\$ 395,794	CMAQ recommended not met
TAP programmed ►	\$ -	\$ -	◀ Min. TAP	\$ -	TAP under maximum
Remaining HSIP, CMAQ, and TAP Funds		\$ 0			

► Section 1B / Earmark or Discretionary Grant Funded Projects

► Other Federal Aid

Earmark Discretionary	Project #	Berkshire	Municipalities	Description	District	HPP	\$	\$	\$	
Earmark Discretionary	Project #	Berkshire	Municipalities	Description	District	HPP	\$	\$	\$	
Other Federal Aid subtotal ►							\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

► Section 2A / State Prioritized Reliability Projects

► Bridge Program / Inspections

Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP	\$	\$	\$	
Bridge Program / Inspections subtotal ►							\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

► Bridge Program / Off-System

Bridge Program	608125	Berkshire	Sheffield	SHEFFIELD- BRIDGE REPLACEMENT, S-10-002, ROUTE 7A (ASHLEY FALLS RD) OVER THE HOUSATONIC RIVER	1	STP-BR-OFF	\$ 4,243,692	\$ 3,394,954	\$ 848,738	Construction
Bridge Program / Off-System subtotal ►							\$ 4,243,692	\$ 3,394,954	\$ 848,738	◀ 80% Federal + 20% Non-Federal

► Bridge Program / On-System (NHS)

Bridge Program	Project #	MPO	N/A	Description	District	NHPP-On	\$	\$	\$	
Bridge Program / On-System (NHS) subtotal ►							\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

2018 Berkshire Region Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information</i>
► Bridge Program / On-System (Non-NHS)											
	Bridge Program	Project #	MPO	N/A	Description	District	NHPP-Off	\$	\$	\$	
Bridge Program / On-System (Non-NHS) subtotal ►								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
► Bridge Program / Systematic Maintenance											
	Bridge Program	Project #	MPO	N/A	Description	District	NHPP-On	\$ -	\$	\$	
Bridge Program / Systematic Maintenance subtotal ►								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source
► Interstate Pavement											
	Interstate Pavement	Project #	MPO	N/A	Description	District	NHPP	\$ -	\$	\$	
Interstate Pavement subtotal ►								\$ -	\$ -	\$ -	◀ 90% Federal + 10% Non-Federal
► Non-Interstate Pavement											
	Non-Interstate Pavement	608465	Berkshire	Multiple	LENEX- LEE- STOCKBRIDGE- RESURFACING AND RELATED WORK ON ROUTE 7	1	NHPP	\$ 3,599,164	\$ 2,879,331	\$ 719,833	Construction
Non-Interstate Pavement subtotal ►								\$ 3,599,164	\$ 2,879,331	\$ 719,833	◀ 80% Federal + 20% Non-Federal
► Roadway Improvements											
	Roadway Improvements	Project #	MPO	N/A	Description	District	STP	\$	\$	\$	
Roadway Improvements subtotal ►								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
► Safety Improvements											
	Safety Improvements	Project #	MPO	N/A	Description	District	STP	\$	\$	\$	
Safety Improvements subtotal ►								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source
► Section 2B / State Prioritized Modernization Projects											
► ADA Retrofits											
	ADA Retrofits	Project #	MPO	N/A	Description	District	STP	\$	\$	\$	
ADA Retrofits subtotal ►								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
► Intersection Improvements											
AMENDMENT: Remove Project	Intersection Improvements	607760	Berkshire	Pittsfield	PITTSFIELD- INTERSECTION & SIGNAL IMPROVEMENTS AT 9 LOCATIONS ALONG SR 8 & SR 9	1	HSIP	\$ 1,468,400	\$ 1,321,560	\$ 146,840	Construction / PSAC score 56
Intersection Improvements subtotal ►								\$ 1,468,400	\$ 1,321,560	\$ 146,840	◀ Funding Split Varies by Funding Source
► Intelligent Transportation Systems											
	Intelligent Transportation Systems	Project #	Statewide	N/A	Description	Multiple	NHPP	\$	\$	\$	
Intelligent Transportation System subtotal ►								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
► Roadway Reconstruction											
	Roadway Reconstruction	Project #	MPO	N/A	Description	District	CMAQ	\$	\$	\$	
Roadway Reconstruction subtotal ►								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
► Section 2C / State Prioritized Expansion Projects											
► Bicycles and Pedestrians											
	Bicycles and Pedestrians	607254	Berkshire Region	N/A	NORTH ADAMS- WILLIAMSTOWN- MOHAWK BICYCLE/PEDESTRIAN TRAIL	1	CMAQ	\$ 625,000	\$ 500,000	\$ 125,000	Design Fund
Bicycles and Pedestrians subtotal ►								\$ 625,000	\$ 500,000	\$ 125,000	◀ 80% Federal + 20% Non-Federal

2019 Berkshire Region Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable:</i> a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
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► Section 1A / Regionally Prioritized Projects

► Regionally Prioritized Projects

AMENDMENT:Increase Cost	Roadway reconstruction program	606462	Berkshire	Lenox	LENOX- RECONSTRUCTION & MINOR WIDENING ON WALKER STREET, INCLUDES REPLACEMENT OF CULVERT OVER WOODS CROSSING BROOK	1	STP	\$ 2,547,011	\$ 2,037,609	\$ 509,402	Increase Cost; STP + CMAQ; Total Cost = 8,209,894; AC Year 2 of 2; MPO evaluation score 4 of 8; Design Status: 75%
AMENDMENT:Remove Project	Roadway reconstruction program	606233	Berkshire	Pittsfield	PITTSFIELD- INTERSECTION & SIGNAL IMPROVEMENTS AT FIRST STREET & NORTH STREET (NEAR BERKSHIRE MEDICAL CENTER)	1	STP	\$ 4,994,125	\$ 3,995,300	\$ 998,825	STP + CMAQ; Total Cost = 6,240,000; MPO evaluation score 6 of 8; Design Status: <25%; YOY = 4%
AMENDMENT:Remove Project	Roadway reconstruction program	606233	Berkshire	Pittsfield	PITTSFIELD- INTERSECTION & SIGNAL IMPROVEMENTS AT FIRST STREET & NORTH STREET (NEAR BERKSHIRE MEDICAL CENTER)	1	CMAQ	\$ 1,205,875	\$ 964,700	\$ 241,175	STP + CMAQ; Total Cost = 6,240,000; MPO evaluation score 6 of 8; Design Status: <25%; YOY = 4%
	STIP program	Project #	Berkshire	Municipalities	Description	District	Funding	\$ -	\$ -	\$ -	
Regionally Prioritized Projects subtotal ►								\$ 8,747,011	\$ 6,997,609	\$ 1,749,402	◄ 80% Federal + 20% Non-Federal

► Section 1A / Fiscal Constraint Analysis

<u>Section 1A instructions:</u> MPO Template Name) Choose Regional Name from dropdown list to populate header and MPO column; Column C) Enter ID from ProjectInfo; Column E) Choose Municipality Name from dropdown list; Column H) Choose the Funding Source being used for the project - if multiple funding sources are being used enter multiple lines; Column I) Enter the total amount of funds being programmed in this fiscal year and for each funding source; Column J) Federal funds autocalculates. Please verify the amount and only change if needed for flex. Column K) Non-federal funds autocalculates. Please verify the split/match - if matching an FTA flex, coordinate with Rail & Transit Division before programming; Column L) Enter Additional Information as described - please do not use any other format.	Total Regional Federal Aid Funds Programmed ►		\$ 8,747,011	\$ 8,184,689	◄Total	\$ (562,322)	Funds Over Programmed
	STP programmed ►		\$ 7,541,136	\$ 6,938,814	◄ Max STP	\$ (602,322)	STP exceeds recommendation
	HSIP programmed ►		\$ -	\$ 355,964	◄ Min. HSIP	\$ 355,964	HSIP recommended not met
	CMAQ programmed ►		\$ 1,205,875	\$ 889,911	◄ Min. CMAQ	\$ (315,964)	CMAQ recommended met
	TAP programmed ►		\$	\$	◄ Min. TAP	\$	TAP under maximum
	HSIP, CMAQ, TAP Overprogrammed		\$ (562,322)				

► Section 1B / Earmark or Discretionary Grant Funded Projects

► Other Federal Aid

Earmark Discretionary	Project #	Berkshire	Municipalities	Description	District	HPP	\$ -	\$ -	\$ -	
Earmark Discretionary	Project #	Berkshire	Municipalities	Description	District	HPP	\$ -	\$ -	\$ -	
Other Federal Aid subtotal ►							\$ -	\$ -	\$ -	◄ Funding Split Varies by Funding Source
							-	-	-	
							-	-	-	

2018 Cape Cod Region Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information</i>
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► Section 1A / Regionally Prioritized Projects

► Regionally Prioritized Projects

	Roadway reconstruction program	606596	Cape Cod	Chatham	CHATHAM- IMPROVEMENTS ON MAIN STREET (ROUTE 28), FROM GEORGE RYDER ROAD TO BARN HILL ROAD	5	STP	\$ 3,599,494	\$ 2,879,595	\$ 719,899	Construction; Total project cost = \$4,139,760 (STP + CMAQ + TAP); MPO score = 66; Municipality is TAP proponent; RSA conducted; CMAQ approved
	Roadway reconstruction program	606596	Cape Cod	Chatham	CHATHAM- IMPROVEMENTS ON MAIN STREET (ROUTE 28), FROM GEORGE RYDER ROAD TO BARN HILL ROAD	5	CMAQ	\$ 334,457	\$ 267,566	\$ 66,891	Construction; Total project cost = \$4,139,760 (STP + CMAQ + TAP); MPO score = 66; Municipality is TAP proponent; RSA conducted; CMAQ approved
	Roadway reconstruction program	606596	Cape Cod	Chatham	CHATHAM- IMPROVEMENTS ON MAIN STREET (ROUTE 28), FROM GEORGE RYDER ROAD TO BARN HILL ROAD	5	TAP	\$ 205,809	\$ 164,647	\$ 41,162	Construction; Total project cost = \$4,139,760 (STP + CMAQ + TAP); MPO score = 66; Municipality is TAP proponent; RSA conducted; CMAQ approved
AMENDMENT: Increase Cost, AMENDMENT: Change Additional Information	Roadway reconstruction program	607435	Cape Cod	Barnstable	BARNSTABLE- INTERSECTION IMPROVEMENTS @ FALMOUTH ROAD (ROUTE 28) & OSTERVILLE-WEST BARNSTABLE ROAD	5	STP	\$ 2,733,349	\$ 2,186,679	\$ 546,670	Construction; Total project cost = \$3,751,728 (STP + HSIP); MPO score = 65; RSA conducted
AMENDMENT: Increase Cost, AMENDMENT: Change Additional Information	Roadway reconstruction program	607435	Cape Cod	Barnstable	BARNSTABLE- INTERSECTION IMPROVEMENTS @ FALMOUTH ROAD (ROUTE 28) & OSTERVILLE-WEST BARNSTABLE ROAD	5	HSIP	\$ 1,018,379	\$ 916,541	\$ 101,838	Construction; Total project cost = \$3,751,728 (STP + HSIP); MPO score = 65; RSA conducted
AMENDMENT: Move Project - (FROM 2019), AMENDMENT: Decrease Cost, AMENDMENT: Change Additional Information	Non-interstate DOT pavement program	608588	Cape Cod	Truro	TRURO- BICYCLE ACCOMMODATION IMPROVEMENT ON ROUTE 6 FROM SOUTH HIGHLAND ROAD TO SOUTH HOLLOW ROAD (PHASE 2)	5	CMAQ	\$ 1,255,943	\$ 1,004,754	\$ 251,189	Construction; Total project cost = \$1,255,943; MPO score = 62
	Planning / Adjustments / Pass-throughs	CC1000	Cape Cod	Barnstable	BARNSTABLE - HYANNIS LOOP DEMONSTATION	5	CMAQ	\$ 711,828	\$ 569,462	\$ 142,366	Construction; Total project cost = \$1,423,656 (CMAQ + CCRTA SCA match); AC Year 3 of 3; MPO score = 60; Transfer to FTA; CCRTA SCA match
	Planning / Adjustments / Pass-throughs	CC2000	Cape Cod	Multiple	CAPE COD - BICYCLE RACK PROGRAM	5	CMAQ	\$ 100,000	\$ 80,000	\$ 20,000	Construction; Total project cost = \$100,000; MPO score = 52; CMAQ approved; Funds to be applied for by municipalities.
Regionally Prioritized Projects subtotal ►								\$ 9,959,259	\$ 8,069,245	\$ 1,890,014	◄ 80% Federal + 20% Non-Federal

► Section 1A / Fiscal Constraint Analysis

Section 1A Instructions: MPO Template Name) Choose Regional Name from dropdown list to populate header and MPO column; **Column C)** Enter ID from ProjectInfo; **Column E)** Choose Municipality Name from dropdown list; **Column H)** Choose the Funding Source being used for the project - if multiple funding sources are being used enter multiple lines; **Column I)** Enter the total amount of funds being programmed in this fiscal year and for each funding source; **Column J)** Federal funds autocalculate. Please verify the amount and only change if needed for flex. **Column K)** Non-federal funds autocalculate. Please verify the split/match - if matching an FTA flex, coordinate with Rail & Transit Division before programming; **Column L)** Enter Additional Information as described - please do not use any other format.

Total Regional Federal Aid Funds Programmed ►	\$ 9,959,259	\$ 10,141,874	◄ Total	\$ 182,615	Target Funds Available
STP programmed ►	\$ 6,332,843	\$ 8,331,266	◄ Max STP	\$ 1,998,423	STP available
HSIP programmed ►	\$ 1,018,379	\$ 458,514	◄ Min. HSIP	\$ (559,865)	HSIP recommended met
CMAQ programmed ►	\$ 2,402,228	\$ 1,146,285	◄ Min. CMAQ	\$ (1,255,943)	CMAQ recommended met
TAP programmed ►	\$ 205,809	\$ 205,809	◄ Min. TAP	\$ -	TAP under maximum
Remaining HSIP, CMAQ, and TAP Funds \$ 182,615					

► Section 1B / Earmark or Discretionary Grant Funded Projects

► Other Federal Aid

Earmark Discretionary	Project #	Cape Cod	Municipalities	Description	District	HPP	\$	\$	\$	
Earmark Discretionary	Project #	Cape Cod	Municipalities	Description	District	HPP	\$	\$	\$	

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2019 Cape Cod Region Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable:</i> a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
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► Section 1A / Regionally Prioritized Projects

► Regionally Prioritized Projects

	Roadway reconstruction program	606272	Cape Cod	Barnstable	BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD (ROUTE 28) AND YARMOUTH ROAD	5	STP	\$ 7,333,041	\$ 5,866,433	\$ 1,466,608	Construction; Total project cost = \$9,584,449 with 4% inflation (STP + HSIP + CMAQ + TAP + Statewide CMAQ); MPO score = 83; Municipality is TAP proponent; RSA performed; CMAQ approved
	Roadway reconstruction program	606272	Cape Cod	Barnstable	BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD (ROUTE 28) AND YARMOUTH ROAD	5	HSIP	\$ 458,514	\$ 412,663	\$ 45,851	Construction; Total project cost = \$9,584,449 with 4% inflation (STP + HSIP + CMAQ + TAP + Statewide CMAQ); MPO score = 83; Municipality is TAP proponent; RSA performed; CMAQ approved
	Roadway reconstruction program	606272	Cape Cod	Barnstable	BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD (ROUTE 28) AND YARMOUTH ROAD	5	CMAQ	\$ 1,046,285	\$ 837,028	\$ 209,257	Construction; Total project cost = \$9,584,449 with 4% inflation (STP + HSIP + CMAQ + TAP + Statewide CMAQ); MPO score = 83; Municipality is TAP proponent; RSA performed; CMAQ approved
	Roadway reconstruction program	606272	Cape Cod	Barnstable	BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD (ROUTE 28) AND YARMOUTH ROAD	5	TAP	\$ 205,809	\$ 164,647	\$ 41,162	Construction; Total project cost = \$9,584,449 with 4% inflation (STP + HSIP + CMAQ + TAP + Statewide CMAQ); MPO score = 83; Municipality is TAP proponent; RSA performed; CMAQ approved
	Non-interstate DOT pavement program	608588	Cape Cod	Truro	TRURO- BICYCLE ACCOMMODATION IMPROVEMENT ON ROUTE 6 FROM SOUTH HIGHLAND ROAD TO SOUTH HOLLOW ROAD (PHASE 2)	5	CMAQ	\$ 1,300,000	\$ 1,040,000	\$ 260,000	MOVED TO 2018
	Planning / Adjustments / Pass-throughs	CC2000	Cape Cod	Multiple	CAPE COD - BICYCLE RACK PROGRAM	5	CMAQ	\$ 100,000	\$ 80,000	\$ 20,000	Construction; Total project cost = \$100,000; MPO score = 52; CMAQ approved; Funds to be applied for by municipalities.
Regionally Prioritized Projects subtotal ►								\$ 10,443,649	\$ 8,400,771	\$ 2,042,878	◄ 80% Federal + 20% Non-Federal

► Section 1A / Fiscal Constraint Analysis

				Total Regional Federal Aid Funds Programmed ►		\$ 10,443,649	\$ 10,542,616	◄Total	\$ 98,967
				STP programmed ►		\$ 7,333,041	\$ 8,732,008	◄ Max STP	\$ 1,398,967
				HSIP programmed ►		\$ 458,514	\$ 458,514	◄ Min. HSIP	\$ -
				CMAQ programmed ►		\$ 2,446,285	\$ 1,146,285	◄ Min. CMAQ	\$ (1,300,000)
				TAP programmed ►		\$ 205,809	\$ 205,809	◄ Min. TAP	\$ -
				Remaining HSIP, CMAQ, and TAP Funds		\$ 98,967			

Section 1A Instructions: MPO Template Name) Choose Regional Name from dropdown list to populate header and MPO column; **Column C)** Enter ID from ProjectInfo; **Column E)** Choose Municipality Name from dropdown list; **Column H)** Choose the Funding Source being used for the project - if multiple funding sources are being used enter multiple lines; **Column I)** Enter the total amount of funds being programmed in this fiscal year and for each funding source; **Column J)** Federal funds autocalculate. Please verify the amount and only change if needed for flex. **Column K)** Non-federal funds autocalculate. Please verify the split/match - if matching an FTA flex, coordinate with Rail & Transit Division before programming; **Column L)** Enter Additional Information as described - please do not use any other format.

► Section 1B / Earmark or Discretionary Grant Funded Projects

► Other Federal Aid

	Earmark Discretionary	Project #	Cape Cod	Municipalities	Description	District	HPP	\$ -	\$ -	\$ -	
	Earmark Discretionary	Project #	Cape Cod	Municipalities	Description	District	HPP	\$ -	\$ -	\$ -	
Other Federal Aid subtotal ►								\$ -	\$ -	\$ -	◄ Funding Split Varies by Funding Source

► Section 2A / State Prioritized Reliability Projects

► Bridge Program / Inspections

2018 Central Mass Region Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable:</i> a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
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► Section 1A / Regionally Prioritized Projects

► Regionally Prioritized Projects

AMENDMENT: Decrease Cost, AMENDMENT: Change Additional Information	Roadway reconstruction program	606440	Central Mass	Princeton	PRINCETON- RECONSTRUCTION OF ROUTE 140, FROM STERLING T.L. THROUGH EAST PRINCETON VILLAGE TO ROUTE 31, INCLUDING REHAB OF P-16-017	3	STP	\$ 7,984,000	\$ 6,387,200	\$ 1,596,800	Construction / STP Total Project Cost = \$7,984,000 / PM Score = 13 / Design Status = 75%
AMENDMENT: Remove Project	Roadway reconstruction program	604948	Central Mass	Uxbridge	UXBRIDGE- RECONSTRUCTION OF ROUTE 122 (NORTH MAIN STREET), FROM HARTFORD AVENUE TO ROUTE 16	3	STP	\$ 4,612,400	\$ 3,689,920	\$ 922,480	Construction / Total Project Cost = \$4,612,400 / PM Score = 12 / Design Status = 75%
AMENDMENT: Move Project - (FROM 2019), AMENDMENT: Increase Cost, AMENDMENT: Change Additional Information	Roadway reconstruction program	607250	Central Mass	Worcester	PAXTON- RECLAMATION ON ROUTE 31 (HOLDEN ROAD)	3	STP	\$ 3,818,102	\$ 3,054,482	\$ 763,620	Construction / STP + TAP Total Project Cost = \$4,283,676 / PM Score = 11 / Design Status = 75%
AMENDMENT: Move Project - (FROM 2019), AMENDMENT: Change Additional Information	Roadway reconstruction program	607250	Central Mass	Worcester	PAXTON- RECLAMATION ON ROUTE 31 (HOLDEN ROAD)	3	TAP	\$ 465,574	\$ 372,459	\$ 93,115	Construction / STP + TAP Total Project Cost = \$4,283,676 / PM Score = 11 / Design Status = 75% / Project proponent is town of Paxton
	Roadway reconstruction program	606888	Central Mass	Worcester	WORCESTER- BLACKSTONE CANAL STREETScape IMPROVEMENTS ON HARDING STREET	3	STP	\$ 414,528	\$ 331,622	\$ 82,906	Construction / STP + TAP + Sec 129 Total Project Cost = \$1,915,100 / MA238 / Design Status = 75/100% / \$300,000 of the total cost is being paid by the City of Worcester
	Roadway reconstruction program	606888	Central Mass	Worcester	WORCESTER- BLACKSTONE CANAL STREETScape IMPROVEMENTS ON HARDING STREET	3	TAP	\$ 504,204	\$ 403,363	\$ 100,841	Construction / STP + TAP + Sec 129 Total Project Cost = \$1,915,100 / MA238 / Design Status = 75/100% / \$300,000 of the total cost is being paid by the City of Worcester
AMENDMENT: Add Funding Source	Bicycles and pedestrians program	605820	Central Mass	Worcester	WORCESTER- BLACKSTONE RIVER BIKEWAY (SEGMENT 7), INCLUDING BRIDGE REHAB, W-44-041, MCGRATH BOULEVARD OVER MADISON STREET	3	CMAQ	\$ 1,922,401	\$ 1,537,921	\$ 384,480	Construction / CMAQ + HPP Total Project Cost = \$7,861,573 / HPP#4283 - MA202, HPP#2218 - MA157, HPP#2509 - MA165 & MA006 / Design Status = 75%
AMENDMENT: Change Additional Information	Intersection improvements program	605740	Central Mass	Worcester	WORCESTER- INTERSECTION IMPROVEMENTS AT WINTHROP STREET & PROVIDENCE STREET, VERNON STREET & GRANITE STREET	3	STP	\$ 2,089,993	\$ 1,671,994	\$ 417,999	Construction / CMAQ + HSIP + STP Total Project Cost = \$3,853,939 / PM Score = 14 / Design Status = 25%
AMENDMENT: Decrease Cost, AMENDMENT: Change Additional Information	Intersection improvements program	605740	Central Mass	Worcester	WORCESTER- INTERSECTION IMPROVEMENTS AT WINTHROP STREET & PROVIDENCE STREET, VERNON STREET & GRANITE STREET	3	CMAQ	\$ 1,305,638	\$ 1,044,510	\$ 261,128	Construction / CMAQ + HSIP + STP Total Project Cost = \$3,853,939 / PM Score = 14 / Design Status = 25%
AMENDMENT: Change Additional Information	Intersection improvements program	605740	Central Mass	Worcester	WORCESTER- INTERSECTION IMPROVEMENTS AT WINTHROP STREET & PROVIDENCE STREET, VERNON STREET & GRANITE STREET	3	HSIP	\$ 458,309	\$ 412,478	\$ 45,831	Construction / CMAQ + HSIP + STP Total Project Cost = \$3,853,939 / PM Score = 14 / Design Status = 25%

Regionally Prioritized Projects subtotal ► \$ 23,575,148 \$ 18,905,949 \$ 4,669,199 ◀ 80% Federal + 20% Non-Federal

► Section 1A / Fiscal Constraint Analysis

Total Regional Federal Aid Funds Programmed ► \$ 23,575,148 \$ 19,221,701 ◀ Total \$ (4,353,447) Funds Over Programmed

2018 Central Mass Region Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable:</i> a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information	
<p><u>Section 1A instructions:</u> MPO Template Name) Choose Regional Name from dropdown list to populate header and MPO column; Column C) Enter ID from ProjectInfo; Column E) Choose Municipality Name from dropdown list; Column H) Choose the Funding Source being used for the project - if multiple funding sources are being used enter multiple lines; Column I) Enter the total amount of funds being programmed in this fiscal year and for each funding source; Column J) Federal funds autocalculates. Please verify the amount and only change if needed for flex. Column K) Non-federal funds autocalculates. Please verify the split/match - if matching an FTA flex, coordinate with Rail & Transit Division before programming; Column L) Enter Additional Information as described - please do not use any other format.</p>							STP programmed ▶	\$ 18,919,022	\$ 15,689,750	◀ Max STP	\$ (3,229,272)	STP exceeds recommendation
							HSIP programmed ▶	\$ 458,309	\$ 869,013	◀ Min. HSIP	\$ 410,704	HSIP recommended not met
							CMAQ programmed ▶	\$ 3,228,039	\$ 2,172,533	◀ Min. CMAQ	\$ (1,055,506)	CMAQ recommended met
							TAP programmed ▶	\$ 969,778	\$ 490,405	◀ Min. TAP	\$ (479,373)	TAP amount exceeded!
							HSIP, CMAQ, TAP Overprogrammed					

► Section 1B / Earmark or Discretionary Grant Funded Projects

► Other Federal Aid

	Earmark Discretionary	604893	Central Mass	Worcester	WORCESTER- STREETScape IMPROVEMENTS AT MAIN STREET & MAYWOOD STREET	3	TI	\$ 2,104,176	\$ 1,683,341	\$ 420,835	Construction / Total Project Cost = \$2,104,176 / TI#177 - MA213 / Design Status = 100%	
AMENDMENT:Change Additional Information	Earmark Discretionary	605820	Central Mass	Worcester	WORCESTER- BLACKSTONE RIVER BIKEWAY (SEGMENT 7), INCLUDING BRIDGE REHAB, W-44-041, MCGRATH BOULEVARD OVER MADISON STREET	3	HPP	\$ 5,939,172	\$ 4,751,338	\$ 1,187,834	Construction / CMAQ + HPP Total Project Cost = \$7,861,573 / HPP#4283 - MA202, HPP#2218 - MA157, HPP#2509 - MA165 & MA006 / Design Status = 75%	
	Earmark Discretionary	606888	Central Mass	Worcester	WORCESTER- BLACKSTONE CANAL STREETScape IMPROVEMENTS ON HARDING STREET	3	Sec 129	\$ 735,000	\$ 735,000		Construction / STP + Sec 129 Total Project Cost = \$1,915,100 / MA238 / Design Status = 75/100% / \$300,000 of the total cost is being paid by the City of Worcester / The earmark monies is 100% federally funded	
Other Federal Aid subtotal ▶								\$ 8,778,348	\$ 7,169,678	\$ 1,608,670	◀ Funding Split Varies by Funding Source	

► Section 2A / State Prioritized Reliability Projects

► Bridge Program / Inspections

	Bridge Program	Project #	Central Mass	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -		
Bridge Program / Inspections subtotal ▶								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source	

► Bridge Program / Off-System

	Bridge Program	Project #	MPO	N/A	Description	District	STP-BR-OFF	\$ -	\$ -	\$ -		
Bridge Program / Off-System subtotal ▶								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal	

► Bridge Program / On-System (NHS)

	Bridge Program	Project #	Central Mass	Municipalities	Description	District	NHPP-On	\$ -	\$ -	\$ -		
Bridge Program / On-System (NHS) subtotal ▶								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source	

► Bridge Program / On-System (Non-NHS)

	Bridge Program	Project #	Central Mass	Municipalities	Description	District	NHPP-Off	\$ -	\$ -	\$ -		
Bridge Program / On-System (Non-NHS) subtotal ▶								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal	

► Bridge Program / Systematic Maintenance

	Bridge Program	Project #	Central Mass	Municipalities	Description	District	NHPP-On	\$ -	\$ -	\$ -		
Bridge Program / Systematic Maintenance subtotal ▶								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source	

► Interstate Pavement

	Interstate Pavement	608822	Central Mass	Multiple	AUBURN- WORCESTER- PAVEMENT PRESERVATION AND RELATED WORK ON I-290	3	NHPP	\$ 5,022,080	\$ 4,519,872	\$ 502,208	Construction	
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2018 Merrimack Valley Region Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable:</i> a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
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► Section 1A / Regionally Prioritized Projects

► Regionally Prioritized Projects

AMENDMENT:Remove Project	Roadway reconstruction program	606159	Merrimack Valley	North Andover	NORTH ANDOVER- INTERSECTION & SIGNAL IMPROVEMENTS AT ROUTE 125 & MASSACHUSETTS AVENUE	4	HSIP	\$ 442,956	\$ 398,660	\$ 44,296	Remove \$442,956 HSIP + \$3,171,688 STP + \$25,394 Earmark
AMENDMENT:Remove Project	Roadway reconstruction program	606159	Merrimack Valley	North Andover	NORTH ANDOVER- INTERSECTION & SIGNAL IMPROVEMENTS AT ROUTE 125 & MASSACHUSETTS AVENUE	4	STP	\$ 3,171,688	\$ 2,537,350	\$ 634,338	Remove \$442,956 HSIP + \$3,171,688 STP + \$25,394 Earmark
AMENDMENT:Add Project	Roadway reconstruction program	608946	Merrimack Valley	Lawrence	LAWRENCE - INTERSECTION IMPROVEMENTS AT HAVERHILL STREET (ROUTE 110) AND AMES STREET	4	STP	\$ 1,267,500	\$ 1,014,000	\$ 253,500	a) Construction; b) \$1,267,500; d) TEC = 5.53 out of 18:
AMENDMENT:Increase Cost	Bicycles and pedestrians program	605020	Merrimack Valley	Salisbury	SALISBURY- MULTI-USE TRAIL EXTENSION (BORDERS TO BOSTON TRAIL), INCLUDES NEW BRIDGE S-02-004	4	CMAQ	\$ 4,480,877	\$ 3,584,702	\$ 896,175	Amendment increases Total Cost from \$5,918,500 to \$7,184,194, the additional funding of \$1,265,694 added to the CMAQ category. a) Construction; b) \$7,184,194 = \$4,480,877 CMAQ + \$2,703,317 TAP; d) TEC = 5.88 out of 18; h) Project Proponent is Town of Salisbury
AMENDMENT:Change Additional Information	Bicycles and pedestrians program	605020	Merrimack Valley	Salisbury	SALISBURY- MULTI-USE TRAIL EXTENSION (BORDERS TO BOSTON TRAIL), INCLUDES NEW BRIDGE S-02-004	4	TAP	\$ 2,703,317	\$ 2,162,654	\$ 540,663	Amendment increases Total Cost from \$5,918,500 to \$7,184,194, the additional funding of \$1,265,694 added to the CMAQ category. a) Construction; b) \$7,184,194 = \$4,480,877 CMAQ + \$2,703,317 TAP; d) TEC = 5.88 out of 18; h) Project Proponent is Town of Salisbury
	STIP program	Project #	MPO	Municipalities	Description	District	Funding	\$ -	\$ -	\$ -	
Regionally Prioritized Projects subtotal ►								\$ 12,066,338	\$ 9,697,366	\$ 2,368,972	◀ 80% Federal + 20% Non-Federal

► Section 1A / Fiscal Constraint Analysis

Section 1A instructions: MPO Template Name) Choose Regional Name from dropdown list to populate header and MPO column; Column C) Enter ID from ProjectInfo; Column E) Choose Municipality Name from dropdown list; Column H) Choose the Funding Source being used for the project - if multiple funding sources are being used enter multiple lines; Column I) Enter the total amount of funds being programmed in this fiscal year and for each funding source; Column J) Federal funds autocalculates. Please verify the amount and only change if needed for flex. Column K) Non-federal funds autocalculates. Please verify the split/match - if matching an FTA flex, coordinate with Rail & Transit Division before programming; Column L) Enter Additional Information as described - please do not use any other format.	Total Regional Federal Aid Funds Programmed ►		\$ 12,066,338	\$ 9,797,737	◀Total	\$ (2,268,601)	Funds Over Programmed
	STP programmed ►	\$ 4,439,188	\$ 7,896,392	◀ Max STP	\$ 3,457,204	STP available	
	HSIP programmed ►	\$ 442,956	\$ 442,956	◀ Min. HSIP	\$ (0)	HSIP recommended met	
	CMAQ programmed ►	\$ 4,480,877	\$ 1,107,389	◀ Min. CMAQ	\$ (3,373,488)	CMAQ recommended met	
	TAP programmed ►	\$ 2,703,317	\$ 351,000	◀ Min. TAP	\$ (2,352,317)	TAP amount exceeded!	
	HSIP, CMAQ, TAP Overprogrammed		\$ (2,268,601)				

► Section 1B / Earmark or Discretionary Grant Funded Projects

► Other Federal Aid

AMENDMENT:Remove Project	Earmark Discretionary	606159	Merrimack Valley	North Andover	NORTH ANDOVER- INTERSECTION & SIGNAL IMPROVEMENTS AT ROUTE 125 & MASSACHUSETTS AVENUE	4	Other FA	\$ 25,394	\$ 20,315	\$ 5,079	Remove \$442,956 HSIP + \$3,171,688 STP + \$25,394 Earmark
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2018 Montachusett Region Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction</i>
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► Section 1A / Regionally Prioritized Projects

► Regionally Prioritized Projects

AMENDMENT: Increase Cost	Intersection improvements program	608188	Montachusett	Multiple	GARDNER- LEOMINSTER- STERLING- INTERSECTION IMPROVEMENTS AT 3 LOCATIONS	3	HSIP	\$ 1,560,844	\$ 1,404,760	\$ 156,084	Construction; Total \$2,622,497; Regional HSIP (\$1,560,844), Regional STP (\$524,375) & Statewide HSIP (\$537,278); TEC = 44; Locations: Gardner - Rt 2/Rt 68; Leominster - Leominster Connector/Nashua St; Sterling - Rt 12/Pratt Junction Rd/North Row Rd; Cost Amended in TIP Amendment #3
AMENDMENT: Add Funding Source	Intersection improvements program	608188	Montachusett	Multiple	GARDNER- LEOMINSTER- STERLING- INTERSECTION IMPROVEMENTS AT 3 LOCATIONS	3	STP	\$ 524,375	\$ 419,500	\$ 104,875	Construction; Total \$2,622,497; Regional HSIP (\$1,560,844), Regional STP (\$524,375) & Statewide HSIP (\$537,278); TEC = 44; Locations: Gardner - Rt 2/Rt 68; Leominster - Leominster Connector/Nashua St; Sterling - Rt 12/Pratt Junction Rd/North Row Rd; Cost Amended in TIP Amendment #3
	Roadway reconstruction program	606124	Montachusett	Multiple	FITCHBURG- LUNENBURG- LEOMINSTER- RECONSTRUCTION OF SUMMER STREET AND NORTH STREET	3	TAP	\$ 86,238	\$ 68,990	\$ 17,248	Construction; Total \$7,778,868; CMAQ/TAP/STP; AC Year 2 of 2; TEC = 50; TAP Proponent - State/Communities; Scheduled Adv in FFY 2017; Total Cost \$9,939,131;
	Roadway reconstruction program	606124	Montachusett	Multiple	FITCHBURG- LUNENBURG- LEOMINSTER- RECONSTRUCTION OF SUMMER STREET AND NORTH STREET	3	STP	\$ 7,692,630	\$ 6,154,104	\$ 1,538,526	Construction; Total \$7,778,868; CMAQ/TAP/STP; AC Year 2 of 2; TEC = 50; TAP Proponent - State/Communities; Scheduled Adv in FFY 2017; Total Cost \$9,939,131;
Regionally Prioritized Projects subtotal ►								\$ 9,864,087	\$ 8,047,354	\$ 1,816,733	◀ 80% Federal + 20% Non-Federal

► Section 1A / Fiscal Constraint Analysis

				Total Regional Federal Aid Funds Programmed ►		\$ 9,864,087	\$ 9,864,087	◀ Total Budget	\$ 0	Target Funds Available
						\$ 8,217,005	\$ 8,217,005	◀ Max STP	\$ 0	STP available
						\$ 1,560,844	\$ 445,955	◀ Min. HSIP	\$ (1,114,889)	HSIP recommended met
						\$ -	\$ 1,114,889	◀ Min. CMAQ	\$ 1,114,889	CMAQ recommended not met
						\$ 86,238	\$ 86,238	◀ Min. TAP	\$ 0	TAP recommended not met
				Remaining HSIP, CMAQ, and TAP Funds		\$ 0				

► Section 1B / Earmark or Discretionary Grant Funded Projects

► Other Federal Aid

	Earmark Discretionary	604767	Montachusett	Gardner	Gardner North Central Pathway Design	3	HPP	\$ 375,000	\$ 300,000	\$ 75,000	Earmark total is \$4,000,000; HPP 1789 MA 148; Local Match
	Earmark Discretionary	Project #	Montachusett	Municipalities	Description	District	HPP	\$ -	\$ -	\$ -	
Other Federal Aid subtotal ►								\$ 375,000	\$ 300,000	\$ 75,000	◀ Funding Split Varies by Funding Source

► Section 2A / State Prioritized Reliability Projects

► Bridge Program / Inspections

	Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -	
Bridge Program / Inspections subtotal ►								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

► Bridge Program / Off-System

Bridge Program	607127	Montachusett	Hubbardston	HUBBARDSTON- BRIDGE REPLACEMENT, H-24-009, EVERGREEN ROAD OVER MASON BROOK	3	STP-BR-OFF	\$ 1,598,852	\$ 1,279,082	\$ 319,770	Construction
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2018 Nantucket Region Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable:</i> a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
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► Section 1A / Regionally Prioritized Projects

► Regionally Prioritized Projects

AMENDMENT-Add Funding Source	Safety Improvements	608833	Nantucket	Nantucket	NANTUCKET- IMPROVEMENTS ON MILESTONE ROAD	Multiple	HSIPR	\$ 486,569	\$ 389,255	\$ 97,314	Total Project Cost: \$2,760,245 w/\$486,569 Regional Funding; \$2,273,676 Statewide HSIP
	STIP program	Project #	Nantucket	Municipalities	Description	District	Funding	\$ -	\$ -	\$ -	
	STIP program	Project #	Nantucket	Municipalities	Description	District	Funding	\$ -	\$ -	\$ -	
	STIP program	Project #	Nantucket	Municipalities	Description	District	Funding	\$ -	\$ -	\$ -	
	STIP program	Project #	Nantucket	Municipalities	Description	District	Funding	\$ -	\$ -	\$ -	
Regionally Prioritized Projects subtotal ►								\$ 486,569	\$ 389,255	\$ 97,314	◀ 80% Federal + 20% Non-Federal

► Section 1A / Fiscal Constraint Analysis

Total Regional Federal Aid Funds Programmed ►											
STP programmed ►								\$ -	\$ 486,569	◀ Total	\$ 486,569
HSIP programmed ►								\$ -	\$ 21,998	◀ Max STP	\$ 409,577
CMAQ programmed ►								\$ -	\$ 54,995	◀ Min. HSIP	\$ 21,998
TAP programmed ►								\$ -	\$ -	◀ Min. CMAQ	\$ 54,995
								\$ -	\$ -	◀ Min. TAP	\$ -
Remaining HSIP, CMAQ, and TAP Funds								\$ 486,569			

Section 1A Instructions: MPO Template Name) Choose Regional Name from dropdown list to populate header and MPO column; **Column C)** Enter ID from ProjectInfo; **Column E)** Choose Municipality Name from dropdown list; **Column H)** Choose the Funding Source being used for the project - if multiple funding sources are being used enter multiple lines; **Column I)** Enter the total amount of funds being programmed in this fiscal year and for each funding source; **Column J)** Federal funds autocalculate. Please verify the amount and only change if needed for flex. **Column K)** Non-federal funds autocalculate. Please verify the split/match - if matching an FTA flex, coordinate with Rail & Transit Division before programming; **Column L)** Enter Additional Information as described - please do not use any other format.

► Section 1B / Earmark or Discretionary Grant Funded Projects

► Other Federal Aid

	Earmark Discretionary	Project #	Nantucket	Municipalities	Description	District	HPP	\$ -	\$ -	\$ -	
	Earmark Discretionary	Project #	Nantucket	Municipalities	Description	District	HPP	\$ -	\$ -	\$ -	
Other Federal Aid subtotal ►								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

► Section 2A / State Prioritized Reliability Projects

► Bridge Program / Inspections

	Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -	
	Bridge Program	Project #	MPO	Municipalities	Description	District	STP-BR-OFF	\$ -	\$ -	\$ -	
Bridge Program / Inspections subtotal ►								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

► Bridge Program / Off-System

	Bridge Program	Project #	MPO	Municipalities	Description	District	STP-BR-OFF	\$ -	\$ -	\$ -	
	Bridge Program	Project #	MPO	Municipalities	Description	District	STP-BR-OFF	\$ -	\$ -	\$ -	
Bridge Program / Off-System subtotal ►								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

► Bridge Program / On-System (NHS)

	Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP-On	\$ -	\$ -	\$ -	
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2018 Nantucket Region Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable:</i> a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
	Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP-On	\$ -	\$ -	\$ -	
Bridge Program / On-System (NHS) subtotal ▶								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source
▶ Bridge Program / On-System (Non-NHS)											
	Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP-Off	\$ -	\$ -	\$ -	
	Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP-Off	\$ -	\$ -	\$ -	
Bridge Program / On-System (Non-NHS) subtotal ▶								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
▶ Bridge Program / Systematic Maintenance											
	Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP-On	\$ -	\$ -	\$ -	
	Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP-Off	\$ -	\$ -	\$ -	
Bridge Program / Systematic Maintenance subtotal ▶								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source
▶ Interstate Pavement											
	Interstate Pavement	Project #	MPO	Municipalities	Description	District	NFP	\$ -	\$ -	\$ -	
	Interstate Pavement	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -	
Interstate Pavement subtotal ▶								\$ -	\$ -	\$ -	◀ 90% Federal + 10% Non-Federal
▶ Non-Interstate Pavement											
	Non-Interstate Pavement	Project #	MPO	Municipalities	Description	District	NFP	\$ -	\$ -	\$ -	
	Non-Interstate Pavement	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -	
Non-Interstate Pavement subtotal ▶								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
▶ Roadway Improvements											
	Roadway Improvements	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -	
	Roadway Improvements	Project #	MPO	Municipalities	Description	District	STP-TE	\$ -	\$ -	\$ -	
Roadway Improvements subtotal ▶								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
▶ Safety Improvements											
AMENDMENT:Change MPO,AMENDMENT:Change Project Description	Safety Improvements	608833	Statewide	Nantucket	NANTUCKET- IMPROVEMENTS ON MILESTONE ROAD	Multiple	HSIPR	\$ 2,273,676	\$ 2,046,308	\$ 227,368	Total Project Cost: \$2,760,245 w/\$486,569 Regional Funding; \$2,273,676 Statewide HSIP
	Safety Improvements	Project #	MPO	Municipalities	Description	District	STP	\$ -	\$ -	\$ -	
Safety Improvements subtotal ▶								\$ 2,273,676	\$ 2,046,308	\$ 227,368	◀ Funding Split Varies by Funding Source
▶ Section 2B / State Prioritized Modernization Projects											
▶ ADA Retrofits											
	ADA Retrofits	Project #	MPO	Municipalities	Description	District	STP	\$ -	\$ -	\$ -	
	ADA Retrofits	Project #	MPO	Municipalities	Description	District	STP	\$ -	\$ -	\$ -	
ADA Retrofits subtotal ▶								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
▶ Intersection Improvements											

2018 Northern Middlesex Region Transportation Improvement

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information</i>
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► Section 1A / Regionally Prioritized Projects

► Regionally Prioritized Projects

Intersection improvements program	608037	Northern Middlesex	Westford	WESTFORD- INTERSECTION IMPROVEMENTS @ GROTON ROAD (ROUTE 40) & DUNSTABLE ROAD	3	STP	\$ 1,659,715	\$ 1,327,772	\$ 331,943	Construction; Total cost: \$2,248,616 using STP and CMAQ; NMMPO TEC Score: 6.25 out of 18.
Intersection improvements program	608037	Northern Middlesex	Westford	WESTFORD- INTERSECTION IMPROVEMENTS @ GROTON ROAD (ROUTE 40) & DUNSTABLE ROAD	3	CMAQ	\$ 588,901	\$ 471,121	\$ 117,780	Construction; Total cost: \$2,248,616 using STP and CMAQ; NMMPO TEC Score: 6.25 out of 18.
Intersection improvements program	606189	Northern Middlesex	Lowell	LOWELL- IMPROVEMENTS ON ROUTE 38 AT FOUR INTERSECTIONS	4	TAP	\$ 281,909	\$ 225,527	\$ 56,382	Construction; Total Cost: \$4,426,100 using HSIP and TAP; NMMPO TEC Score: 6.27 out of 18.
Intersection improvements program	606189	Northern Middlesex	Lowell	LOWELL- IMPROVEMENTS ON ROUTE 38 AT FOUR INTERSECTIONS	4	STP	\$ 4,144,191	\$ 3,315,353	\$ 828,838	Construction; Total Cost: \$4,426,100 using HSIP and TAP; NMMPO TEC Score: 6.27 out of 18.
STIP program	Project #	Northern Middlesex	Municipalities	Description	District	Funding	\$ -	\$ -	\$ -	
Regionally Prioritized Projects subtotal ►							\$ 6,674,716	\$ 5,339,773	\$ 1,334,943	◀ 80% Federal + 20% Non-Federal

► Section 1A / Fiscal Constraint Analysis

Section 1A Instructions: MPO Template Name) Choose Regional Name from dropdown list to populate header and MPO column; **Column C)** Enter ID from ProjectInfo; **Column E)** Choose Municipality Name from dropdown list; **Column H)** Choose the Funding Source being used for the project - if multiple funding sources are being used enter multiple lines; **Column I)** Enter the total amount of funds being programmed in this fiscal year and for each funding source; **Column J)** Federal funds autocalculate. Please verify the amount and only change if needed for flex. **Column K)** Non-federal funds autocalculate. Please verify the split/match - if matching an FTA flex, coordinate with Rail & Transit Division before programming; **Column L)** Enter Additional Information as described - please do not use any other format.

Total Regional Federal Aid Funds Programmed ►

STP programmed ►	\$ 6,674,716	\$ 8,647,664	◀Total	\$ 1,972,948	Target Funds Available
HSIP programmed ►	\$ 5,803,906	\$ 6,997,392	◀ Max STP	\$ 1,193,486	STP available
CMAQ programmed ►	\$ -	\$ 390,961	◀ Min. HSIP	\$ 390,961	HSIP recommended not met
TAP programmed ►	\$ 588,901	\$ 977,402	◀ Min. CMAQ	\$ 388,501	CMAQ recommended not met
	\$ 281,909	\$ 281,909	◀ Min. TAP	\$ 0	TAP recommended not met

Remaining HSIP, CMAQ, and TAP Funds \$ 1,972,948

► Section 1B / Earmark or Discretionary Grant Funded Projects

► Other Federal Aid

AMENDMENT:Add Project	Earmark Discretionary	NM0002	Northern Middlesex	Lowell	BRIDGE STREET-MERRIMACK RIVERWALK/ DOWNTOWN LOWELL CANALWAY PEDESTRIAN IMPROVEMENTS/ PAWTUCKET CANAL BRIDGE IMPROVEMENTS	4	Other FA	\$ 1,292,400	\$ 1,073,000	\$ 219,400	Other FA; Federal Lands Access Program award to the City of Lowell
	Earmark Discretionary	Project #	Northern Middlesex	Municipalities	Description	District	HPP	\$	\$	\$	
Other Federal Aid subtotal ►							\$ 1,292,400	\$ 1,073,000	\$ 219,400	◀ Funding Split Varies by Funding Source	

► Section 2A / State Prioritized Reliability Projects

► Bridge Program / Inspections

Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP	\$	\$	\$	
Bridge Program / Inspections subtotal ►							\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

► Bridge Program / Off-System

Bridge Program	Project #	MPO	Municipalities	Description	District	STP-BR-OFF	\$	\$	\$	
Bridge Program / Off-System subtotal ►							\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

► Bridge Program / On-System (NHS)

Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP-On	\$ -	\$ -	\$ -	
Bridge Program / On-System (NHS) subtotal ►							\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

► Bridge Program / On-System (Non-NHS)

FFY 2018-2022 TIP AMENDMENT 2 - Post Public Review and Comment Period

2018 Old Colony Region Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information</i>
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► Section 1A / Regionally Prioritized Projects

► Regionally Prioritized Projects

AMENDMENT:Change Additional Information	Intersection improvements program	607438	Old Colony	Easton	EASTON- INTERSECTION IMPROVEMENTS AT WASHINGTON STREET (ROUTE 138) AND UNION STREET	5	CMAQ	\$ 1,139,886	\$ 911,909	\$ 227,977	a) Construction; b) Total Project Cost = \$2,659,239 w/ \$1,139,886 of CMAQ funding, \$1,020,535 of STP funding, and \$498,818 Statewide STP funding; d) MPO score 7.85
AMENDMENT:Change Additional Information	Intersection improvements program	607438	Old Colony	Easton	EASTON- INTERSECTION IMPROVEMENTS AT WASHINGTON STREET (ROUTE 138) AND UNION STREET	5	STP	\$ 1,020,535	\$ 816,428	\$ 204,107	a) Construction; b) Total Project Cost = \$2,659,239 w/ \$1,139,886 of CMAQ funding, \$1,020,535 of STP funding, and \$498,818 Statewide STP funding; d) MPO score 7.85
	Intersection improvements program	607337	Old Colony	Pembroke	PEMBROKE- INTERSECTION IMPROVEMENTS AND RELATED WORK AT WASHINGTON STREET (ROUTE 53) AND PLEASANT STREET	5	HSIP	\$ 455,954	\$ 410,359	\$ 45,595	a) Construction; b) Total Project Cost = \$2,264,709 w/ \$455,954 of HSIP funding, and \$1,808,755 of STP funding; d) MPO score 6.85
	Intersection improvements program	607337	Old Colony	Pembroke	PEMBROKE- INTERSECTION IMPROVEMENTS AND RELATED WORK AT WASHINGTON STREET (ROUTE 53) AND PLEASANT STREET	5	STP	\$ 1,808,755	\$ 1,447,004	\$ 361,751	a) Construction; b) Total Project Cost = \$2,264,709 w/ \$455,954 of HSIP funding, and \$1,808,755 of STP funding; d) MPO score 6.85
AMENDMENT:Change Additional Information	Roadway reconstruction program	606264	Old Colony	Plymouth	PLYMOUTH- IMPROVEMENTS ON OBERY STREET, FROM SOUTH STREET TO A.A. CARANCI WAY/PLYMOUTH NORTH H.S. DRIVE INTERSECTION	5	STP	\$ 5,660,125	\$ 4,528,100	\$ 1,132,025	a) Construction; b) Total Project Cost = \$6,657,553 w/ \$5,660,125 of STP funding and \$997,428 of Statewide STP funding; d) MPO score 7.97
Regionally Prioritized Projects subtotal ►								\$ 10,085,255	\$ 8,113,799	\$ 1,971,456	◀ 80% Federal + 20% Non-Federal

► Section 1A / Fiscal Constraint Analysis

Section 1A Instructions: MPO Template Name) Choose Regional Name from dropdown list to populate header and MPO column; **Column C)** Enter ID from ProjectInfo; **Column E)** Choose Municipality Name from dropdown list; **Column H)** Choose the Funding Source being used for the project - if multiple funding sources are being used enter multiple lines; **Column I)** Enter the total amount of funds being programmed in this fiscal year and for each funding source; **Column J)** Federal funds autocalculates. Please verify the amount and only change if needed for flex. **Column K)** Non-federal funds autocalculates. Please verify the split/match - if matching an FTA flex, coordinate with Rail & Transit Division before programming; **Column L)** Enter Additional Information as described - please do not use any other format.

Total Regional Federal Aid Funds Programmed ►	\$ 10,085,255	\$ 10,085,255	◀Total	\$ 0	Target Funds Available
STP programmed ►	\$ 8,489,415	\$ 8,144,607	◀ Max STP	\$ (344,808)	STP exceeds recommendation
HSIP programmed ►	\$ 455,954	\$ 455,954	◀ Min. HSIP	\$	HSIP recommended not met
CMAQ programmed ►	\$ 1,139,886	\$ 1,139,886	◀ Min. CMAQ	\$	CMAQ recommended met
TAP programmed ►	\$ -	\$ 344,808	◀ Min. TAP	\$ 0 344,808	TAP recommended not met
Remaining HSIP, CMAQ, and TAP Funds \$ 0					

► Section 1B / Earmark or Discretionary Grant Funded Projects

► Other Federal Aid

Earmark Discretionary	MA-214	Old Colony	Brockton	Brockton Main Street Circulation Study (Federal Earmark)	5	TI	\$ 476,692	\$ 381,354	\$ 95,338	DEMO ID MA-214 EARMARK FOR DESIGN
Earmark Discretionary	Project #	Old Colony	Municipalities	Description	District	HPP	\$ -	\$ -	\$ -	
Other Federal Aid subtotal ►							\$ 476,692	\$ 381,354	\$ 95,338	◀ Funding Split Varies by Funding Source

► Section 2A / State Prioritized Reliability Projects

► Bridge Program / Inspections

Bridge Program Inspections										
Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -	
Bridge Program / Inspections subtotal ►							\$	\$	\$	◀ Funding Split Varies by Funding Source

2018 Pioneer Valley Region Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable:</i> a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO projects core; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
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► Section 1A / Regionally Prioritized Projects

► Regionally Prioritized Projects

	Intersection improvements program	604203	Pioneer Valley	Agawam	AGAWAM- INTERSECTION IMPROVEMENTS AT ROUTE 187 & ROUTE 57	2	STP	\$ 3,288,000	\$ 2,630,400	\$ 657,600	Construction / (YOE \$3,288,000 STP) / 60 TEC / 75%
AMENDMENT Increase Cost	Roadway reconstruction program	604597	Pioneer Valley	Northampton	NORTHAMPTON- IMPROVEMENTS ON I-91 INTERCHANGE 19 AT ROUTE 9 AND DAMON ROAD	2	NFP	\$ 8,388,383	\$ 6,710,706	\$ 1,677,677	Construction / (YOE \$8,388,383 STP, TAP, CMAQ) / 65 TEC / Northampton is TAP project proponent / 75% - 100 Design due January 2018 Cost increase from \$7,438,490
AMENDMENT Increase Cost	Roadway reconstruction program	603449	Pioneer Valley	Westfield	WESTFIELD- ROUTE 20 ACCESS IMPROVEMENTS ON COURT STREET & WESTERN AVENUE, FROM LLEWELLYN DRIVE EASTERLY TO LLOYD SHILL ROAD (PHASE I)	2	STP	\$ 5,490,222	\$ 4,392,178	\$ 1,098,044	Construction / (YOE \$7,993,910 HPP, STP) 57.5 TEC / (Demo ID-MA206, HPP-4287 \$2,503,688 with Match) / 25% - 100% Due early 2018 - Cost increase from \$6,133,933
	Roadway reconstruction program	604738	Pioneer Valley	Southampton	SOUTHAMPTON- RECONSTRUCTION OF GLENDALE ROAD (PHASE II) FROM COLLEGE HIGHWAY (RT 10) NORTHWESTERLY TO POWERY MEADOW RD / 3,801 FEET	2	STP	\$ 2,710,700	\$ 2,168,560	\$ 542,140	Construction / (YOE \$2,710,700 STP) / 18.8 TEC / 100% - PSE expected January 2018
	Roadway reconstruction program	607256	Pioneer Valley	Holyoke	HOLYOKE- RESURFACING & RELATED WORK ON HERITAGE STREET, FRONT STREET & DWIGHT STREET FROM MAPLE ST TO THE 1ST LEVEL CANAL (.54 MILES)	2	STP	\$ 2,283,489	\$ 1,826,791	\$ 456,698	Construction / (YOE \$2,283,489 STP) / 46 TEC / 25% - 75% due in December 2018
AMENDMENT Remove Project	Roadway reconstruction program	604962	Pioneer Valley	Holland	HOLLAND- RESURFACING & RELATED WORK ON BRIMFIELD ROAD, FROM THE BRIMFIELD HOLLAND T.L. TO WALES ROAD (1.4 MILES- PHASE II)	2	STP	\$ 1,409,592	\$ 1,127,674	\$ 281,918	Construction / (YOE \$1,409,592 STP) / 26.5 TEC / 25% - 25% Comment Received, cost increased to \$2,919,446
	Intersection improvements	608786	Pioneer Valley	Multiple	AMHERST- HADLEY- NORTHAMPTON- TRANSIT SIGNAL PRIORITY UPGRADES AT VARIOUS LOCATIONS	2	TAP	\$ 792,630	\$ 634,104	\$ 158,526	Construction / YOE \$1,200,000 TAP, STP) / 35 TEC / Design is underway
	Intersection improvements	608786	Pioneer Valley	Multiple	AMHERST- HADLEY- NORTHAMPTON- TRANSIT SIGNAL PRIORITY UPGRADES AT VARIOUS LOCATIONS	2	STP	\$ 407,369	\$ 325,895	\$ 81,474	Construction / YOE \$1,200,000 TAP, STP) / 35 TEC / Design is underway
	Planning / Adjustments / Pass-throughs	PV0005	Pioneer Valley	Multiple	PVTA P21 Express Service Between Union Station in Springfield and the Holyoke Transportation Center	2	CMAQ	\$ 500,000	\$ 400,000	\$ 100,000	Operating / Flex CMAQ funds to FTA for operation of P21 Express
Regionally Prioritized Projects subtotal ►								\$ 25,270,385	\$ 20,216,308	\$ 5,054,077	◀ 80% Federal + 20% Non-Federal

► Section 1A / Fiscal Constraint Analysis

Total Regional Federal Aid Funds Programmed ►				\$ 25,270,385	\$ 23,910,460	◀ Total	\$ (1,359,925)	Funds Over Programmed
STP programmed ►				\$ 15,589,372	\$ 19,581,351	◀ Max STP	\$ 3,991,979	STP available
HSIP programmed ►				\$ -	\$ 1,080,992	◀ Min. HSIP	\$ 1,080,992	HSIP recommended not met
CMAQ programmed ►				\$ 500,000	\$ 2,702,480	◀ Min. CMAQ	\$ 2,202,480	CMAQ recommended not met

Section 1A Instructions: MPO Template Name) Choose Regional Name from dropdown list to populate header and MPO column; **Column C)** Enter ID from Project Info; **Column E)** Choose Municipality Name from dropdown list; **Column H)** Choose the Funding Source being used for the project- if multiple funding sources are being used enter multiple lines; **Column I)** Enter the total amount of funds being programmed in this fiscal year and for each funding source; **Column J)** Federal funds autocalculates. Please verify the amount and only change if needed for flex. **Column K)** Non-federal funds autocalculates.

2018 Pioneer Valley Region Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable:</i> a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO projects core; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; other information
Please verify the split match - if matching an FTA flex, coordinate with Rail & Transit Division before programming; Column L Enter Additional Information as described - please do not use any other format.								TAP programmed ▶ \$ 792,630	\$ 545,638	◀ Min. TAP \$ (246,993)	TAP amount exceeded!

HSIP, CMAQ, TAP Overprogrammed \$ (1,359,925)

► Section 1B / Earmark or Discretionary Grant Funded Projects

► Other Federal Aid

Earmark Discretionary	603449	Pioneer Valley	Westfield	WESTFIELD- ROUTE 20 ACCESS IMPROVEMENTS ON COURT STREET & WESTERN AVENUE, FROM LLEWELLYN DRIVE EASTERLY TO LLOYD SHILL ROAD (PHASE I)	2	HPP	\$ 2,503,688	\$ 2,002,950	\$ 500,738	Construction / (YOE \$6,133,933 HPP, STP) 57.5 TEC / (Demo ID-MA206, HPP-4287 \$2,503,688 with Match) / 25%
Earmark Discretionary	Project#	Pioneer Valley	Municipalities	Description	District	HPP	\$	\$	\$	
Other Federal Aid subtotal ▶							\$ 2,503,688	\$ 2,002,950	\$ 500,738	◀ Funding Split Varies by Funding Source

► Section 2A / State Prioritized Reliability Projects

► Bridge Program / Inspections

Bridge Program	Project#	MPO	Municipalities	Description	District	NHPP	\$	\$	\$	
Bridge Program / Inspections subtotal ▶							\$	\$	\$	◀ Funding Split Varies by Funding Source

► Bridge Program / Off-System

Bridge Program	Project#	MPO	Municipalities	Description	District	STP-BR-OFF	\$	\$	\$	
Bridge Program / Off-System subtotal ▶							\$	\$	\$	◀ 80% Federal + 20% Non-Federal

► Bridge Program / On-System (NHS)

Bridge Program	606552	Pioneer Valley	Northampton	NORTHAMPTON- BRIDGE RECONSTRUCTION, N-19-059, I-91 OVER US 5/BMRR & N-19-060, I-91 OVER HOCKANUM ROAD	2	NHPP-On	\$ 10,000,000	\$ 8,000,000	\$ 2,000,000	AC Year 1 of 5, Total Cost \$56,891,767
ADJUSTMENT: Decrease Cost	Bridge Program	600936	Pioneer Valley	HOLYOKE- BRIDGE REPLACEMENT, H-21-018, LYMAN STREET OVER FIRST LEVEL CANAL	2	NHPP-On	\$ 8,019,034	\$ 6,415,227	\$ 1,603,807	Reduce cost from \$11,762,603 to \$8,019,034
Bridge Program / On-System (NHS) subtotal ▶							\$ 8,019,034	\$ 6,415,227	\$ 1,603,807	◀ Funding Split Varies by Funding Source

► Bridge Program / On-System (Non-NHS)

Bridge Program	608870	Pioneer Valley	Palmer	PALMER - BRIDGE REHABILITATION, P-01-005, MAIN STREET OVER QUABOAG RIVER	2	NHPP-Off	\$ 3,000,000	\$ 2,400,000	\$ 600,000	
Bridge Program / On-System (Non-NHS) subtotal ▶							\$ 3,000,000	\$ 2,400,000	\$ 600,000	◀ 80% Federal + 20% Non-Federal

► Bridge Program / Systematic Maintenance

Bridge Program	607939	Pioneer Valley	Cummington	CUMMINGTON- BRIDGE MAINTENANCE, C-21- 025, ROUTE 9 OVER THE WESTFIELD RIVER	1	NHPP-On	\$ 312,000	\$ 249,600	\$ 62,400	
Bridge Program	607959	Pioneer Valley	Cummington	HOLYOKE- STRUCTURAL STEEL BEAM CLEANING AND PAINTING, H-21-048, I-91 NB & SB OVER WESTFIELD ROAD	2	NHPP-On	\$ 1,564,622	\$ 1,251,698	\$ 312,924	
Bridge Program / Systematic Maintenance subtotal ▶							\$ 1,876,622	\$ 1,501,298	\$ 375,324	◀ Funding Split Varies by Funding Source

► Interstate Pavement

Interstate Pavement	Project#	MPO	Municipalities	Description	District	NHPP	\$	\$	\$	
Interstate Pavement subtotal ▶							\$	\$	\$	◀ 90% Federal + 10% Non-Federal

2018 SE Mass Region Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable:</i> a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
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► Section 1A / Regionally Prioritized Projects

► Regionally Prioritized Projects

AMENDMENT:Increase Cost	Roadway reconstruction program	117106	Southeastern Mass	Wareham	WAREHAM- RECONSTRUCTION OF ROUTE 6 & 28, FROM 500 FT. EAST OF TYLER AVENUE TO RED BROOK ROAD (1.65 MILES)	5	STP	\$ 17,606,456	\$ 14,085,165	\$ 3,521,291	FULLY FUND IN FFY2018 New Total Project Cost = \$18,502,466, \$17,606,456 STP/\$896,0101 HSIP a) Construction; b) Total Cost = \$18,723,223 FY 18 STP (\$8,331,060) / HSIP (\$896,010), FY 18 Total Cost = \$9,227,070 FY 19 Total Cost = \$9,496,153; c) AC Year 1 of 2; d) EC Score 29 of 87; i) Status 100%; HSIP Eligible
	Roadway reconstruction program	117106	Southeastern Mass	Wareham	WAREHAM- RECONSTRUCTION OF ROUTE 6 & 28, FROM 500 FT. EAST OF TYLER AVENUE TO RED BROOK ROAD (1.65 MILES)	5	HSIP	\$ 896,010	\$ 806,409	\$ 89,601	a) Construction; b) Total Cost = \$18,723,223 FY 18 STP (\$8,331,060) / HSIP (\$896,010), FY 19 Total Cost = \$9,496,153; c) AC Year 1 of 2; d) EC Score 29 of 87; i) Status 100%; HSIP Eligible
	Intersection improvements program	607304	Southeastern Mass	Dartmouth	DARTMOUTH- INTERSECTION IMPROVEMENTS & RELATED WORK AT CHASE ROAD & OLD WESTPORT ROAD	5	STP	\$ 533,875	\$ 427,100	\$ 106,775	a) Construction; b) Total Cost = \$1,026,305 STP (\$533,875) / TAP (\$492,430); d) EC Score 24 of 87; h) Project Proponent - Dartmouth; i) Status 25%; Anticipating CMAQ Eligibility
	Intersection improvements program	607304	Southeastern Mass	Dartmouth	DARTMOUTH- INTERSECTION IMPROVEMENTS & RELATED WORK AT CHASE ROAD & OLD WESTPORT ROAD	5	TAP	\$ 492,430	\$ 393,944	\$ 98,486	a) Construction; b) Total Cost = \$1,026,305 STP (\$533,875) / TAP (\$492,430); d) EC Score 24 of 87; h) Project Proponent - Dartmouth; i) Status 25%; Anticipating CMAQ Eligibility
	Roadway reconstruction program	607531	Southeastern Mass	Norton	NORTON- CORRIDOR IMPROVEMENTS & RELATED WORK ON EAST MAIN STREET (ROUTE 123), FROM PINE STREET TO I-495	5	STP	\$ 7,209,900	\$ 5,767,920	\$ 1,441,980	PROGRAM IN FY2019 a) Construction; b) Total Cost = \$7,209,900 STP; d) EC Score 26 of 87; i) Status 25%; Project will include Traffic Signal Installation at I-495 Ramps

Regionally Prioritized Projects subtotal ► \$ 26,738,671 \$ 21,480,538 \$ 5,258,133 ◀ 80% Federal + 20% Non-Federal

► Section 1A / Fiscal Constraint Analysis

Total Regional Federal Aid Funds Programmed ▶					\$ 26,738,671	\$ 19,818,854	◀Total Budget	\$ (6,919,817)	Funds Over Programmed	
<p>Section 1A instructions: MPO Template Name) Choose Regional Name from dropdown list to populate header and MPO column; Column C) Enter ID from ProjectInfo; Column E) Choose Municipality Name from dropdown list; Column H) Choose the Funding Source being used for the project - if multiple funding sources are being used enter multiple lines; Column I) Enter the total amount of funds being programmed in this fiscal year and for each funding source; Column J) Federal funds autocalculate. Please verify the amount and only change if needed for flex. Column K) Non-federal funds autocalculate. Please verify the split/match - if matching an FTA flex, coordinate with Rail & Transit Division before programming; Column L) Enter Additional Information as described - please do not use any other format.</p>					STP programmed ▶	\$ 25,350,231	\$ 16,190,387	◀ Max STP	\$ (9,159,844)	STP exceeds recommendation
					HSIP programmed ▶	\$ 896,010	\$ 896,010	◀ Min. HSIP	\$ 0	HSIP recommended not met
					CMAQ programmed ▶	\$ -	\$ 2,240,026	◀ Min. CMAQ	\$ 2,240,026	CMAQ recommended not met
					TAP programmed ▶	\$ 492,430	\$ 492,430	◀ Min. TAP	\$ 0	TAP recommended not met
					HSIP, CMAQ, TAP Overprogrammed					\$ (6,919,817)

Section 1A Instructions: MPO Template Name) Choose Regional Name from dropdown list to populate header and MPO column; **Column C)** Enter ID from ProjectInfo; **Column E)** Choose Municipality Name from dropdown list; **Column H)** Choose the Funding Source being used for the project - if multiple funding sources are being used enter multiple lines; **Column I)** Enter the total amount of funds being programmed in this fiscal year and for each funding source; **Column J)** Federal funds autocalculate. Please verify the amount and only change if needed for flex. **Column K)** Non-federal funds autocalculate. Please verify the split/match - if matching an FTA flex, coordinate with Rail & Transit Division before programming; **Column L)** Enter Additional Information as described - please do not use any other format.

► Section 1B / Earmark or Discretionary Grant Funded Projects

► Other Federal Aid

	Earmark Discretionary	608049	Southeastern Mass	Fall River	FALL RIVER- CORRIDOR IMPROVEMENTS ON ROUTE 79/DAVOL STREET	5	Other FA	\$2,253,319	\$1,802,655	\$450,664	DEMO ID MA 164 EARMARK FOR DESIGN (REPURPOSED)
AMENDMENT:Add Project	Earmark Discretionary	FLMA10	Southeastern Mass	Taunton	TAUNTON - RIVER TRAIL AT SWEET KNOLLS	5	Other FA	\$250,000	\$200,000	\$50,000	DESIGN Prelim. Engineering; Trail Enhancement

2018 SE Mass Region Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable:</i> a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
	Earmark Discretionary	608049	Southeastern Mass	Fall River	FALL RIVER- CORRIDOR IMPROVEMENTS ON ROUTE 79/DAVOL STREET	5	Other FA	\$625,922	\$500,738	\$125,184	DEMO ID MA 189 EARMARK FOR DESIGN (REPURPOSED)
Other Federal Aid subtotal ►								\$ 3,129,241	\$ 2,503,393	\$ 625,848	◀ Funding Split Varies by Funding Source

► Section 2A / State Prioritized Reliability Projects

► Bridge Program / Inspections

Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP	\$	\$	\$	
Bridge Program / Inspections subtotal ►							\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

► Bridge Program / Off-System

Bridge Program	Project #	MPO	Municipalities	Description	District	STP-BR-OFF	\$	\$	\$	
Bridge Program / Off-System subtotal ►							\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

► Bridge Program / On-System (NHS)

Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP-On	\$	\$	\$	
Bridge Program / On-System (NHS) subtotal ►							\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

► Bridge Program / On-System (Non-NHS)

Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP-Off	\$	\$	\$	
Bridge Program / On-System (Non-NHS) subtotal ►							\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

► Bridge Program / Systematic Maintenance

Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP-On	\$	\$	\$	
Bridge Program / Systematic Maintenance subtotal ►							\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

► Interstate Pavement

AMENDMENT:Decrease Cost	Interstate Pavement	607566	Southeastern Mass	Multiple	SEEKONK- REHOBOTH- INTERSTATE MAINTENANCE & RELATED WORK ON I-195	5	STP	\$ -	\$ -	\$ -	Cost Decrease from \$11,537,936 to \$10,025,772
	Interstate Pavement	608377	Southeastern Mass	Multiple	DARTMOUTH- NEW BEDFORD- INTERSTATE MAINTENANCE AND RELATED WORK ON I-195	5	NHPP	\$ 11,217,552	\$ 10,095,797	\$ 1,121,755	Construction
Interstate Pavement subtotal ►								\$ 21,243,324	\$ 19,118,992	\$ 2,124,332	◀ 90% Federal + 10% Non-Federal

► Non-Interstate Pavement

Non-Interstate Pavement	Project #	MPO	Municipalities	Description	District	NHPP	\$	\$	\$	
Non-Interstate Pavement subtotal ►							\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

► Roadway Improvements

Roadway Improvements	Project #	MPO	Municipalities	Description	District	STP	\$	\$	\$	
Roadway Improvements subtotal ►							\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

► Safety Improvements

AMENDMENT:Add Project	Safety Improvements	608893	Southeastern Mass	Norton	NORTON- MEDIAN CABLE BARRIER INSTALLATION ON I-495	5	HSIP	\$ -	\$ -	\$ -	
Safety Improvements subtotal ►								\$ 1,293,500	\$ 1,034,800	\$ 258,700	◀ Funding Split Varies by Funding Source

2019 SE Mass Region Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable:</i> a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
► Section 1A / Regionally Prioritized Projects											
► Regionally Prioritized Projects											
	Roadway reconstruction program	606709	Southeastern Mass	New Bedford	NEW BEDFORD- CORRIDOR IMPROVEMENTS AND RELATED WORK ON KINGS HIGHWAY, FROM CHURCH STREET TO THE KINGS HIGHWAY BRIDGE (N-06-036) OVER ROUTE 140	5	HSIP	\$ 896,010	\$ 806,409	\$ 89,601	a) Construction; b) Total Cost = \$5,775,754 - HSIP (\$896,010) / CMAQ (\$2,240,026) / TAP (\$492,430) / STP (\$2,147,288); d) EC Score 41 of 87; h) Project Proponent - New Bedford; i) Status 25%; Anticipating CMAQ Eligibility
	Roadway reconstruction program	606709	Southeastern Mass	New Bedford	NEW BEDFORD- CORRIDOR IMPROVEMENTS AND RELATED WORK ON KINGS HIGHWAY, FROM CHURCH STREET TO THE KINGS HIGHWAY BRIDGE (N-06-036) OVER ROUTE 140	5	CMAQ	\$ 2,240,026	\$ 1,792,021	\$ 448,005	a) Construction; b) Total Cost = \$5,775,754 - HSIP (\$896,010) / CMAQ (\$2,240,026) / TAP (\$492,430) / STP (\$2,147,288); d) EC Score 41 of 87; h) Project Proponent - New Bedford; i) Status 25%; Anticipating CMAQ Eligibility
	Roadway reconstruction program	606709	Southeastern Mass	New Bedford	NEW BEDFORD- CORRIDOR IMPROVEMENTS AND RELATED WORK ON KINGS HIGHWAY, FROM CHURCH STREET TO THE KINGS HIGHWAY BRIDGE (N-06-036) OVER ROUTE 140	5	TAP	\$ 492,430	\$ 393,944	\$ 98,486	a) Construction; b) Total Cost = \$5,775,754 - HSIP (\$896,010) / CMAQ (\$2,240,026) / TAP (\$492,430) / STP (\$2,147,288); d) EC Score 41 of 87; h) Project Proponent - New Bedford; i) Status 25%; Anticipating CMAQ Eligibility
	Roadway reconstruction program	606709	Southeastern Mass	New Bedford	NEW BEDFORD- CORRIDOR IMPROVEMENTS AND RELATED WORK ON KINGS HIGHWAY, FROM CHURCH STREET TO THE KINGS HIGHWAY BRIDGE (N-06-036) OVER ROUTE 140	5	STP	\$ 2,147,288	\$ 1,717,830	\$ 429,458	a) Construction; b) Total Cost = \$5,775,754 - HSIP (\$896,010) / CMAQ (\$2,240,026) / TAP (\$492,430) / STP (\$2,147,288); d) EC Score 41 of 87; h) Project Proponent - New Bedford; i) Status 25%; Anticipating CMAQ Eligibility
	Intersection improvements program	607392	Southeastern Mass	Seekonk	SEEKONK- INTERSECTION IMPROVEMENTS & RELATED WORK AT FALL RIVER AVENUE (ROUTE 114A) AND COUNTY STREET	5	CMAQ	\$ 1,594,761	\$ 1,275,809	\$ 318,952	a) Construction; b) Total Cost = \$1,533,425 CMAQ; d) EC Score 31 of 87; i) Status Pre 75%; CMAQ Eligible
AMENDMENT:Remove Funding Source	Roadway reconstruction program	117106	Southeastern Mass	Wareham	WAREHAM- RECONSTRUCTION OF ROUTE 6 & 28, FROM 500 FT. EAST OF TYLER AVENUE TO RED BROOK ROAD (1.65 MILES)	5	STP	\$ 9,596,153	\$ 7,676,922	\$ 1,919,231	FULLY FUND IN FFY2018 a) Construction; b) Total Cost = \$18,723,223 FY 18 STP (\$8,331,060) / HSIP (\$896,010), FY 18 Total Cost = \$9,227,070 FY 19 Total Cost = \$9,496,153; c) AC Year 1 of 2; d) EC Score 29 of 87; i) Status 100%; HSIP Eligible
AMENDMENT:Move Project - (FROM 2018),AMENDMENT:Increase Cost	Roadway reconstruction program	607531	Southeastern Mass	Norton	NORTON- CORRIDOR IMPROVEMENTS & RELATED WORK ON EAST MAIN STREET (ROUTE 123), FROM PINE STREET TO I-495	5	STP	\$ 7,498,296	\$ 5,998,637	\$ 1,499,659	PROGRAM IN FY2019 a) Construction; b) Total Cost = \$7,209,900 STP; d) EC Score 26 of 87; i) Status 25%; Project will include Traffic Signal Installation at I-495 Ramps
	Roadway reconstruction program	607719	Southeastern Mass	Middleborough	MIDDLEBOROUGH- INTERSECTION IMPROVEMENTS & RELATED WORK AT EVERETT SQUARE	5	STP	\$ 1,040,000	\$ 832,000	\$ 208,000	a) Construction; b) Total Cost = \$1,040,000 STP d) EC Score 14 of 87; i) Status Pre 25%
Regionally Prioritized Projects subtotal ►								\$ 25,504,964	\$ 20,493,572	\$ 5,011,392	◄ 80% Federal + 20% Non-Federal

2018 Statewide Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable:</i> a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
	Non-Interstate Pavement	608455	Statewide	Multiple	PLYMOUTH- KINGSTON- CARVER- PLYMPTON- RESURFACING AND RELATED WORK ON ROUTE 44 (FROM MM 28.8 TO 36.4)	5	NHPP	\$ 10,789,920	\$ 8,631,936	\$ 2,157,984	Construction
	Non-Interstate Pavement						NHPP				
Non-Interstate Pavement subtotal ►								\$ 15,739,920	\$ 12,591,936	\$ 3,147,984	◄ 80% Federal + 20% Non-Federal
► Roadway Improvements											
	Roadway Improvements	607993	Statewide	Multiple	AYER-NATICK- LEOMINSTER- WORCESTER- STORMWATER IMPROVEMENTS ALONG ROUTE 2, ROUTE 9, ROUTE 12, ROUTE 2A, ROUTE 110, ROUTE 111 AND I-290	3	STP-TE	\$ 1,215,000	\$ 972,000	\$ 243,000	Construction
	Roadway Improvements	607995	Statewide	Multiple	LOWELL- CHELMSFORD- ANDOVER- STORMWATER IMPROVEMENTS ALONG ROUTE 28 AND I-495	4	STP-TE	\$ 2,160,000	\$ 1,728,000	\$ 432,000	Construction
	Roadway Improvements						STP				
Roadway Improvements subtotal ►								\$ 3,375,000	\$ 2,700,000	\$ 675,000	◄ 80% Federal + 20% Non-Federal
► Safety Improvements											
	Safety Improvements						STP				
	Safety Improvements						HSIP				
AMENDMENT: Increase Cost	Safety Improvements	608204	Statewide	Multiple	ATTLEBORO TO NORWOOD- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF I-95	5	HSIP	\$ 6,792,153	\$ 6,112,938	\$ 679,215	Construction
	Safety Improvements	607916	Statewide	Multiple	FALL RIVER TO RANDOLPH- GUIDE & TRAFFIC SIGN REPLACEMENT ON A SECTION OF ROUTE 24	5	HSIP	\$ 2,225,445	\$ 2,002,901	\$ 222,545	Construction / Total Project Cost is \$8,637,150 / AC YR 2 of 2
	Safety Improvements	608833	Statewide	Multiple	PLACEHOLDER - HIGH RISK RURAL ROAD PROJECT	Multiple	HSIPR	\$ 2,273,676	\$ 2,046,308	\$ 227,368	Adjusted to Nantucket MPO
ADJUSTMENT: Decrease Cost	Safety Improvements	607919	Statewide	Multiple	BOLTON TO LOWELL- GUIDE & TRAFFIC SIGN REPLACEMENT ON A SECTION OF INTERSTATE 495	Multiple	HSIP	\$ 4,396,800	\$ 3,957,120	\$ 439,680	Construction
Safety Improvements subtotal ►								\$ 15,688,074	\$ 14,119,267	\$ 1,568,807	◄ Funding Split Varies by Funding Source
► Section 2B / State Prioritized Modernization Projects											
► ADA Retrofits											
	ADA Retrofits	Project #	MPO	Municipalities	Description	District	STP	\$ -	\$ -	\$ -	
	ADA Retrofits	Project #	MPO	Municipalities	Description	District	STP	\$ -	\$ -	\$ -	
ADA Retrofits subtotal ►								\$ -	\$ -	\$ -	◄ 80% Federal + 20% Non-Federal
► Intersection Improvements											
	Intersection Improvements						CMAQ				
	Intersection Improvements						HSIP				
	Intersection Improvements						HSIP				

2018 Statewide Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable:</i> a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
ADJUSTMENT: Decrease Cost	Intersection Improvements	608295	Statewide	Multiple	DISTRICT 5- IMPLEMENTATION OF FLASHING YELLOW ARROW AT VARIOUS TRAFFIC SIGNALS	5	HSIP	\$ 979,626	\$ 881,664	\$ 97,963	Construction
ADJUSTMENT: Decrease Cost	Intersection Improvements	608581	Statewide	Multiple	STATEWIDE-VARIOUS SAFETY STRATEGIES TO ADDRESS SHSP-TO BE DETERMINED (2018)	Multiple	HSIP	\$ 343,503	\$ 309,153	\$ 34,350	Cost adjusted for adding Project ID 608893 Norton Median Cable Barrier Installation on I-495 in Southeastern Mass MPO
	Intersection Improvements						CMAQ				
Intersection Improvements subtotal ►								\$ 1,323,129	\$ 1,190,816	\$ 132,313	◀ Funding Split Varies by Funding Source

► Intelligent Transportation Systems

	Intelligent Transportation Systems	606938	Statewide	Multiple	DISTRICTS 4 AND 6 - EXPANSION OF ITS EQUIPMENT (CCTV CAMERAS, TRAFFIC SENSORS, AND VMS) FOR HIGHWAY OPERATIONS	Multiple	NHPP	\$ 2,692,400	\$ 2,153,920	\$ 538,480	Construction/ Total Project Cost = \$7,872,900 AC Year 1 of 2
ADJUSTMENT: Decrease Cost	Intelligent Transportation Systems	608991	Statewide	Multiple	DISTRICT 5 - EXPANSION OF ITS EQUIPMENT (CCTV CAMERAS, TRAFFIC SENSORS, AND VMS) FOR HIGHWAY OPERATIONS	5	NHPP	\$ 4,252,052	\$ 3,401,642	\$ 850,410	Construction / Total Project Cost = \$4,252,052
	Intelligent Transportation Systems	607487	Statewide	Multiple	DISTRICT 3 - EXPANSION OF ITS EQUIPMENT (CCTV CAMERAS, TRAFFIC SENSORS, AND VMS) FOR HIGHWAY OPERATIONS	3	NHPP	\$ 4,622,400	\$ 3,697,920	\$ 924,480	Construction / Total Project Cost = \$4,622,400
Intelligent Transportation System subtotal ►								\$ 11,566,852	\$ 9,253,482	\$ 2,313,370	◀ 80% Federal + 20% Non-Federal

► Roadway Reconstruction

	Roadway Reconstruction						CMAQ				
	Roadway Reconstruction						TAP				
	Roadway Reconstruction						CMAQ				
	Roadway Reconstruction						TAP				
Roadway Reconstruction subtotal ►								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

► Section 2C / State Prioritized Expansion Projects

► Bicycles and Pedestrians

	Bicycles and Pedestrians						CMAQ				
	Bicycles and Pedestrians						CMAQ				
	Bicycles and Pedestrians						CMAQ				
Bicycles and Pedestrians subtotal ►								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

► Capacity

	Capacity	Project #	MPO	Municipalities	Description	District	CMAQ	\$ -	\$ -	\$ -	
	Capacity	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -	
Capacity subtotal ►								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

► Section 3 / Planning / Adjustments / Pass-throughs

► Planning / Adjustments / Pass-throughs

2018 Statewide Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable:</i> a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
	Planning / Adjustments / Pass-throughs	ABPGAN	Statewide	Multiple	ABP GANS Repayment	Multiple	NHPP	\$ 62,596,967	\$ 62,596,967	\$ -	
	Planning / Adjustments / Pass-throughs	ABPGAN	Statewide	Multiple	ABP GANS Repayment	Multiple	STP-BR-OFF	\$ 388,033	\$ 388,033	\$ -	
	Planning / Adjustments / Pass-throughs	EWO	Statewide	Multiple	Award adjustments, change orders, etc.	Multiple	CMAQ	\$ 6,250,000	\$ 5,000,000	\$ 1,250,000	
	Planning / Adjustments / Pass-throughs	EWO	Statewide	Multiple	Award adjustments, change orders, etc.	Multiple	NHPP	\$ 16,250,000	\$ 13,000,000	\$ 3,250,000	
	Planning / Adjustments / Pass-throughs	EWO	Statewide	Multiple	Award adjustments, change orders, etc.	Multiple	STP	\$ 13,750,000	\$ 11,000,000	\$ 2,750,000	
	Planning / Adjustments / Pass-throughs	EWO	Statewide	Multiple	Award adjustments, change orders, etc.	Multiple	STP-BR-OFF	\$ 1,250,000	\$ 1,000,000	\$ 250,000	
AMENDMENT: Remove Project	Planning / Adjustments / Pass-throughs	FPIRT	Statewide	Multiple	Flex to Rail & Transit for Freight Plan Implementation	Multiple	NFP	\$ 2,245,873	\$ 1,796,698	\$ 449,175	
	Planning / Adjustments / Pass-throughs	UPWP19	Statewide	Multiple	Metropolitan Planning	Multiple	PL	\$ 9,825,026	\$ 7,860,021	\$ 1,965,005	
	Planning / Adjustments / Pass-throughs	UPWP19	Statewide	Multiple	Metropolitan Planning	Multiple	SPR	\$ 1,012,803	\$ 810,242	\$ 202,561	
	Planning / Adjustments / Pass-throughs	SPR118	Statewide	Multiple	State Planning and Research Work Program I, (SPR I), Planning	Multiple	SPR	\$ 13,033,371	\$ 10,426,697	\$ 2,606,674	
	Planning / Adjustments / Pass-throughs	SPR218	Statewide	Multiple	State Planning and Research Work Program II, (SPR II), Research	Multiple	RD	\$ 4,500,000	\$ 3,600,000	\$ 900,000	
	Planning / Adjustments / Pass-throughs	RRC18	Statewide	Multiple	Railroad Crossings	Multiple	RRHE	\$ 3,333,333	\$ 3,000,000	\$ 333,333	
	Planning / Adjustments / Pass-throughs	RRC18	Statewide	Multiple	Railroad Crossings	Multiple	RRPD	\$ 1,388,889	\$ 1,250,000	\$ 138,889	
	Planning / Adjustments / Pass-throughs	SRT18	Statewide	Multiple	Recreational Trails	Multiple	REC	\$ 3,149,386	\$ 2,519,509	\$ 629,877	
Other Statewide Items subtotal ▶								\$ 138,973,681	\$ 124,248,167	\$ 14,725,514	◀ Funding Split Varies by Funding Source

▶ Section 4 / Non Federally Aided Projects

▶ Non-Federally Aided Projects

Non Federal Aid	Project #	MPO	Municipalities	Description	District	NFA	\$ -		\$ -	
Non Federal Aid	Project #	MPO	Municipalities	Description	District	NFA	\$ -		\$ -	
Non-Federal Aid subtotal ▶							\$ -		\$ -	◀ 100% Non-Federal