



U.S. Department
of Transportation
**Federal Transit
Administration**

REGION 1
Connecticut, Maine,
Massachusetts,
New Hampshire,
Rhode Island, Vermont

Volpe Center
55 Broadway, Suite 920
Cambridge, MA 02142-1093
617-494-2055
617-494-2865 (fax)

April 2, 2021

Mr. David J. Mohler
Executive Director
Office of Transportation Planning
Massachusetts Department of Transportation
10 Park Plaza, Room 4150
Boston, MA 02116-3969

Re: Massachusetts FY21-25 STIP Amendment #5 (Transit Only)

Dear Mr. Mohler:

The Federal Transit Administration (FTA) has reviewed the transit portions of the Fiscal Years 2021-2025 Statewide Transportation Improvement Program (STIP) Amendment #5 sent by the Massachusetts Department of Transportation (MassDOT) on April 1, 2021. This amendment incorporates changes made to transit projects programmed in the Transportation Improvement Programs (TIPs) by the Berkshire Metropolitan Planning Organization (MPO), Central Mass MPO, Merrimack Valley MPO, Northern Middlesex MPO, Southeastern Mass MPO, and the Franklin Transportation Planning Organization.

In accordance with the 1990 Clean Air Act Amendments and 23 C.F.R. §450.218(b), a new conformity determination is not required. Furthermore, we make the following determinations:

1. The projects in the STIP are based on a planning process that substantially meets the requirements of Title 23 U.S.C. 134 and 135, 49 U.S.C. Section 5303-5305, and 23 C.F.R. 450 Subparts A, B, and C.
2. The component TIPs are based on a continuing, comprehensive transportation planning process carried on cooperatively with the State, the MPOs, and the transit operators in accordance with the provisions of 23 U.S.C. 134 and 135 and 49 U.S.C. 5303-5305.
3. The changes called for in this STIP amendment maintain financial constraint as required under 23 C.F.R. 450.218.

On behalf of the Federal Highway Administration, the FTA has determined that the STIP, as revised, substantially meets all requirements and is hereby approved. If you have any questions, please contact Leah Sirmin (617-494-2459 | leah.sirmin@dot.gov).

Sincerely,

Peter Butler
Regional Administrator

cc: Cassie Ostrander, FHWA



Charles D. Baker, Governor
Karyn E. Polito, Lieutenant Governor
Jamey Tesler, Acting Secretary & CEO



March 31, 2021

Peter Butler
Regional Administrator
Federal Transit Administration
55 Broadway – 9th floor
Cambridge, Massachusetts 02142

Dear Mr. Butler:

On behalf of Acting Secretary Jamey Tesler, I am writing to request your approval of the attached transit actions pertaining to the Federal Fiscal Years 2021-2025 State Transportation Improvement Program (STIP), as endorsed by the Berkshire Metropolitan Planning Organization (MPO); Central Mass MPO; Franklin Transportation Planning Organization (TPO); Merrimack Valley MPO; Northern Middlesex MPO and Southeastern Mass MPO.

These actions do not require an air quality conformity determination and are consistent with currently adopted Regional Transit Authority (RTA) and Massachusetts Department of Transportation (MassDOT) Transit Asset Management (TAM) targets. If you have any questions, please reach me at David.Mohler@dot.state.ma.us.

Sincerely,

David J. Mohler
Executive Director
Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director
Bryan K. Pounds, Manager, MPO Activities
Tom Schiavone, Deputy Transit Administrator
Federal Highway Administration

Fiscal Constraint Analysis - 2021										
Federal Funding Source	Unobligated Carryover	Current Year Available (est.)	Total Funds Available (Carryover + Current Year Available)	Programmed Funds - Previous STIP	Programmed Funds Amendment	Unprogrammed Funds	Net Change in Programmed Funds from Previous STIP	State Funding Source	Programmed Funds	
5307	\$61,255,147	\$240,879,331	\$302,134,478	\$302,134,478	\$301,708,666	\$425,812	(\$425,812)	RTACAP	\$31,836,990	
5309	\$0	\$250,000,000	\$250,000,000	\$250,000,000	\$250,000,000	\$0	\$0	VW Mitigation Funds	\$0	
5310	\$6,194,659	\$6,264,359	\$12,459,018	\$6,335,578	\$6,335,578	\$6,123,440	\$0	SCA	\$28,975,987	
5311	\$541,323	\$5,482,954	\$6,024,277	\$5,842,579	\$6,024,187	\$90	\$181,608	TDC*	\$1,856,820	
5337	\$35,124,684	\$278,767,894	\$313,892,578	\$313,892,578	\$313,892,578	\$0	\$0	MAP	\$4,000,000	
5339	\$6,627,079	\$11,624,852	\$18,252,270	\$17,276,649	\$18,257,261	\$9	\$980,612	Local Funds	\$14,987,829	
Other Federal	\$0	\$188,671,814	\$188,671,814	\$187,931,329	\$188,671,814	\$0	\$740,485	MBTA Matching Funds	\$495,052,070	
	\$109,742,892	\$981,691,204	\$1,091,439,435	\$1,083,413,191	\$1,084,890,084	\$6,549,351	\$1,476,893	Total Non-Federal Aid	\$576,709,696	

Fiscal Constraint Analysis - 2022										
Federal Funding Source	Unobligated Carryover	Current Year Available (est.)	Total Funds Available (Carryover + Current Year Available)	Programmed Funds Amendment	Programmed Funds Amendment	Unprogrammed Funds	Net Change in Programmed Funds from Previous STIP	State Funding Source	Programmed Funds	
5307	\$425,812	\$240,879,331	\$241,305,143	\$224,615,272	\$224,835,537	\$16,689,871	\$220,265	RTACAP	\$42,389,990	
5309	\$0	\$150,000,000	\$150,000,000	\$46,121,000	\$46,121,000	\$103,879,000	\$0	VW Mitigation Funds	\$0	
5310	\$6,123,440	\$6,264,359	\$12,387,799	\$6,035,578	\$6,035,578	\$6,352,221	\$0	SCA	\$31,308,541	
5311	\$90	\$5,854,984	\$5,855,074	\$5,854,984	\$5,854,984	\$90	\$0	TDC*	\$0	
5337	\$0	\$173,080,959	\$173,080,959	\$152,806,368	\$152,806,368	\$20,274,591	\$0	MAP	\$4,000,000	
5339	\$9	\$10,416,262	\$10,421,610	\$9,591,609	\$9,591,609	\$830,001	\$0	Local Funds	\$17,173,849	
Other Federal	\$0	\$531,755,742	\$531,755,742	\$439,458,547	\$439,458,547	\$92,297,195	\$0	MBTA Matching Funds	\$123,723,055	
	\$6,549,351	\$1,118,251,637	\$1,124,806,327	\$1,124,806,327	\$1,124,806,327	\$231,806,263	\$220,265	Total Non-Federal Aid	\$218,595,435	

Fiscal Constraint Analysis - 2023										
Federal Funding Source	Unobligated Carryover	Current Year Available (est.)	Total Funds Available (Carryover + Current Year Available)	Programmed Funds Amendment	Programmed Funds Amendment	Unprogrammed Funds	Net Change in Programmed Funds from Previous STIP	State Funding Source	Programmed Funds	
5307	\$16,689,871	\$225,733,267	\$242,423,138	\$227,151,085	\$226,269,085	\$15,272,053	(\$882,000)	RTACAP	\$46,736,581	
5309	\$103,879,000	\$46,121,000	\$150,000,000	\$0	\$0	\$150,000,000	\$0	VW Mitigation Funds	\$0	
5310	\$6,352,221	\$6,483,060	\$12,835,281	\$6,035,578	\$6,035,578	\$6,799,703	\$0	SCA	\$30,472,340	
5311	\$90	\$6,117,649	\$6,117,739	\$6,117,649	\$6,117,649	\$90	\$0	TDC*	\$943,087	
5337	\$20,274,591	\$179,086,148	\$199,360,739	\$156,414,838	\$156,414,838	\$42,945,901	\$0	MAP	\$4,000,000	
5339	\$830,001	\$11,229,427	\$12,059,428	\$9,483,447	\$9,483,447	\$2,575,981	\$0	Local Funds	\$9,755,033	
Other Federal	\$92,297,195	\$113,537,824	\$205,835,019	\$172,441,912	\$172,441,912	\$33,393,107	\$0	MBTA Matching Funds	\$78,929,050	
	\$240,322,969	\$588,308,375	\$828,631,344	\$828,631,344	\$828,631,344	\$250,986,835	(\$882,000)	Total Non-Federal Aid	\$169,893,004	

Fiscal Constraint Analysis - 2024										
Federal Funding Source	Unobligated Carryover	Current Year Available (est.)	Total Funds Available (Carryover + Current Year Available)	Programmed Funds Amendment	Programmed Funds Amendment	Unprogrammed Funds	Net Change in Programmed Funds from Previous STIP	State Funding Source	Programmed Funds	
5307	\$15,272,053	\$230,428,519	\$245,700,572	\$230,931,243	\$230,931,243	\$14,769,329	\$0	RTACAP	\$52,646,440	
5309	\$150,000,000	\$0	\$150,000,000	\$0	\$0	\$150,000,000	\$0	VW Mitigation Funds	\$0	
5310	\$6,799,703	\$6,618,556	\$13,418,259	\$6,035,579	\$6,035,579	\$7,382,680	\$0	SCA	\$30,899,521	
5311	\$90	\$6,117,650	\$6,117,740	\$5,749,029	\$5,749,029	\$368,711	\$0	TDC*	\$1,383,003	
5337	\$42,945,901	\$182,166,430	\$225,112,331	\$159,071,565	\$159,071,565	\$66,040,766	\$0	MAP	\$4,000,000	
5339	\$2,575,981	\$11,659,514	\$14,235,495	\$10,983,723	\$10,983,723	\$3,251,772	\$0	Local Funds	\$9,168,040	
Other Federal	\$33,393,107	\$81,544,981	\$138,627,372	\$138,627,372	\$138,627,372	\$0	\$0	MBTA Matching Funds	\$80,278,735	
	\$250,986,835	\$518,535,650	\$793,211,769	\$793,211,769	\$793,211,769	\$241,813,258	\$0	Total Non-Federal Aid	\$176,992,736	

Fiscal Constraint Analysis - 2025										
Federal Funding Source	Unobligated Carryover	Current Year Available (est.)	Total Funds Available (Carryover + Current Year Available)	Programmed Funds Amendment	Programmed Funds Amendment	Unprogrammed Funds	Net Change in Programmed Funds from Previous STIP	State Funding Source	Programmed Funds	
5307	\$14,769,329	\$235,583,823	\$250,353,152	\$227,476,364	\$227,476,364	\$22,876,788	\$0	RTACAP	\$13,741,221	
5309	\$150,000,000	\$0	\$150,000,000	\$0	\$0	\$150,000,000	\$0	VW Mitigation Funds	\$0	
5310	\$7,382,680	\$6,732,406	\$14,115,086	\$6,035,579	\$6,035,579	\$8,079,507	\$0	SCA	\$31,254,006	
5311	\$368,711	\$4,103,637	\$4,472,348	\$2,000,000	\$2,000,000	\$2,472,348	\$0	TDC*	\$2,764,555	
5337	\$66,040,766	\$185,299,693	\$251,340,459	\$159,177,666	\$159,177,666	\$92,162,793	\$0	MAP	\$4,000,000	
5339	\$3,251,772	\$12,106,074	\$15,357,846	\$13,064,255	\$13,064,255	\$2,293,591	\$0	Local Funds	\$5,242,511	
Other Federal	\$0	\$3,345,879	\$3,345,879	\$3,345,879	\$3,345,879	\$0	\$0	MBTA Matching Funds	\$81,651,502	
	\$241,813,258	\$447,171,512	\$688,984,769	\$688,984,769	\$688,984,769	\$277,885,026	\$0	Total Non-Federal Aid	\$135,889,240	

Updated March 29, 2021

Note: Transportation Development Credits (TDC) are a soft match.

Note: "Current Year Available" amounts are estimated based on prior FAST Act apportionments and inflation rates.

Note: Carryover Funds are Federal Transit funds which have been apportioned to Regional Transit partners, but not previously obligated.

5307

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008445	CCRTA	117L00	MOBILITY MANAGEMENT		\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
RTD0008448	CCRTA	300900	OPERATING ASSISTANCE		\$800,000	\$800,000	\$0	\$0	\$1,600,000
RTD0005521	CCRTA	111202	111209 BUY REPLACEMENT TROLLEY BUS		\$414,228	\$103,557	\$0	\$0	\$517,785
RTD0008460	CCRTA	111204	BUY REPLACEMENT <30 FT BUS		\$190,960	\$47,740	\$0	\$0	\$238,700
RTD0008446	CCRTA	117C00	NON FIXED ROUTE ADA PARA SERV		\$600,000	\$150,000	\$0	\$0	\$750,000
RTD0008450	CCRTA	119302	CONSTRUCTION - BUS SHELTERS		\$30,400	\$7,600	\$0	\$0	\$38,000
RTD0008447	CCRTA	117A00	PREVENTIVE MAINTENANCE		\$5,642,739	\$1,410,685	\$0	\$0	\$7,053,424
RTD0008459	CCRTA	111203	BUY REPLACEMENT 30-FT BUS (Assumes \$736,619 allocation of Statewide 5339 funds)		\$589,295	\$147,324	\$294,678	\$0	\$1,473,238
RTD0009048	MART	114220	New Automatic Passenger Counters (45)		\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0008827	MART	113403	Rehab Fitchburg Intermodal Center		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0009055	MART	114403	Rehab Fitchburg Admin/Maintenance Facility - Stairs		\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0008830	MART	114220	Replace/Upgrade IT Related Support Equipment		\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0009171	MART	114211	ACQUIRE - SUPPORT VEHICLES		\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0009052	MART	114403	Rehab Fitchburg Admin/Maintenance Facility - Pavement		\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0009057	MART	114403	Rehab Fitchburg Admin/Maintenance Facility - Fire Safety		\$28,000	\$7,000	\$0	\$0	\$35,000
RTD0009054	MART	111402	Replacement Engines on 35' Buses (2)		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0007936	MART	114403	Rehab of Fitchburg Admin/Maintenance Facility		\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0009051	MART	114402	Rehab Gardner Maintenance Facility		\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0009461	MART	119401	REHAB/RENOV HISTORIC MASS TRANSP BLDGS (INCL. OPS)	2020 - \$253,469	\$253,469	\$0	\$63,367	\$0	\$253,469
RTD0009453	MART	114402	Rehab Gardner Maintenance Facility Floor		\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0009454	MART	114406	REHAB/RENOVATE - SHOP EQUIPMENT		\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0009458	MART	115204	PURCHASE VEHICLE LOCATOR SYSTEM		\$275,000	\$0	\$68,750	\$0	\$275,000

RTD0009485	MART	119101	ENG/DESIGN HISTORIC MASS TRANSP BLDGS (INCL. OPS)		\$40,120	\$10,030	\$0	\$0	\$50,150
RTD0009456	MART	114210	ACQUIRE - MOBILE FARE COLL EQUIP		\$500,000	\$0	\$375,000	\$0	\$1,500,000
RTD0008797	BAT	114220	ACQUIRE HVAC Intermodal and Admin Buildings		\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0008806	BAT	114402	REHAB/RENOVATE - MAINTENANCE FACILITY		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0008803	BAT	114405	REHAB/RENOVATE - YARDS AND SHOPS Fuel Tanks		\$400,000	\$100,000	\$0	\$0	\$500,000
RTD0008795	BAT	111240	ACQUIRE ASSOC CAP MAINT ITEMS		\$100,000	\$25,000	\$0	\$0	\$125,000
RTD0008804	BAT	116203	PURCHASE RADIOS		\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0008807	BAT	113403	REHAB/RENOVATE TERMINAL, INTERMODAL (TRANSIT)		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0008796	BAT	300901	OPERATING ASSISTANCE - Operating/PM/ADA		\$2,500,000	\$2,500,000	\$0	\$0	\$5,000,000
RTD0008805	BAT	113404	REHAB/RENOVATE - BUS PARK & RIDE LOT		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0008794	BAT	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0008737	PVTA	119402	Bus Shelters, Benches, Trash Recepticles		\$78,584	\$19,646	\$0	\$0	\$98,230
RTD0008757	PVTA	111201	Buy Replacement 35-FT Buses (5)	2019 - \$752,000	\$1,440,000	\$360,000	\$0	\$0	\$1,800,000
RTD0006092	PVTA	114402	Rehab of UMTS Maintenance Facility, Year 2 - Drainage and Electrical		\$1,424,000	\$356,000	\$0	\$0	\$1,780,000
RTD0008777	PVTA	114401	Administration Building - Slate Roof Restoration		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0008740	PVTA	116202	Information Technology Systems		\$1,188,187	\$1,188,187	\$0	\$0	\$2,376,374
RTD0008743	PVTA	117A00	PREVENTIVE MAINTENANCE		\$4,409,697	\$1,102,424	\$0	\$0	\$5,512,121
RTD0009136	PVTA	111402	REHAB/REBUILD 35-FT BUS (6)		\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
RTD0008741	PVTA	440000	PLANNING		\$192,000	\$48,000	\$0	\$0	\$240,000
RTD0008778	PVTA	116100	Robbins Road Intersection Design - Yr 3		\$176,000	\$44,000	\$0	\$0	\$220,000
RTD0008738	PVTA	119408	Bus Stop Signage and Lighting	2020 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0008776	PVTA	114402	Replace Northampton Maintenance Facility Bus Wash System, Year 2		\$88,000	\$22,000	\$0	\$0	\$110,000
RTD0008736	PVTA	114406	Purchase/Replace Shop Equipment		\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0008739	PVTA	119406	Bicycle access equipment for buses and shelters		\$5,600	\$1,400	\$0	\$0	\$7,000
RTD0008742	PVTA	300900	ADA OPERATING ASSISTANCE		\$1,287,796	\$321,949	\$0	\$0	\$1,609,745
RTD0007834	PVTA	114402	Environmental Compliance		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0009135	PVTA	111401	REHAB/REBUILD 40-FT BUS (9)		\$2,340,000	\$585,000	\$0	\$0	\$2,925,000

RTD0008416	BRTA	100002	PREVENTIVE MAINTENANCE	\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0008497	GATRA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	\$176,000	\$44,000	\$0	\$0	\$220,000
RTD0008498	GATRA	111203	BUY REPLACEMENT 30-FT BUS - 2	\$800,000	\$200,000	\$0	\$0	\$1,000,000
RTD0008495	GATRA	117A00	PREVENTIVE MAINTENANCE	\$3,750,000	\$937,500	\$0	\$0	\$4,687,500
RTD0008978	GATRA	117L00	MOBILITY MANAGEMENT	\$140,000	\$35,000	\$0	\$0	\$175,000
RTD0008493	GATRA	442400	SHORT RANGE TRANSIT PLANNING	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0008496	GATRA	300901	OPERATING ASSISTANCE	\$600,000	\$600,000	\$0	\$0	\$1,200,000
RTD0008499	GATRA	117C00	NON FIXED ROUTE ADA PARA SERV	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
RTD0008643	SRTA	442400	SHORT RANGE TRANSIT PLANNING	\$72,000	\$0	\$0	\$18,000	\$90,000
RTD0008640	SRTA	300901	UP TO 50% FEDERAL SHARE - Operating	\$6,285,432	\$6,285,432	\$0	\$0	\$12,570,864
RTD0008646	SRTA	114220	ACQUIRE - TRANSIT ENHANCEMENTS	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0008641	SRTA	300900	ADA OPERATING ASSISTANCE	\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0008644	SRTA	114220	ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0008647	SRTA	114211	ACQUIRE - OPS/MAINT SUPPORT VEHICLES REPLACEMENTS (1)	\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0008668	SRTA	111640	LEASE ASSOC CAP MAINT ITEMS (Tire Lease)	\$72,000	\$18,000	\$0	\$0	\$90,000
RTD0009042	SRTA	114207	ACQUIRE - ADP HARDWARE / SOFTWARE (ITS)	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0008642	SRTA	117A00	PREVENTIVE MAINTENANCE	\$800,000	\$200,000	\$0	\$0	\$1,000,000
RTD0008999	SRTA	114100	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACILITIES	\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0008528	LRTA	114220	Terminal & Building Equipment and Maintenance	\$225,000	\$56,250	\$0	\$0	\$281,250
RTD0009003	LRTA	111240	BUY ASSOC CAP MAINT ITEMS (IT EQUIPMENT)	\$12,000	\$3,000	\$0	\$0	\$15,000
RTD0008529	LRTA	111240	BUY CAPITAL SPARE PARTS 2021	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0008532	LRTA	442400	SHORT RANGE TRANSIT PLANNING (NMCOG) 2021	\$88,000	\$0	\$0	\$22,000	\$110,000
RTD0008530	LRTA	300901	OPERATING ASSISTANCE 2021	\$3,349,756	\$3,943,176	\$0	\$3,080,375	\$10,373,307
RTD0010298	LRTA	114220	Lowell Regional Transit Authority/PURCHASE AUTOMATED PASSENGER COUNTERS FOR FIXED ROUTE FLEET (5307)	\$64,953	\$16,238	\$0	\$0	\$81,191

RTD0010297	LRTA	111202	Lowell Regional Transit Authority/REVENUE VEHICLE REPLACEMENT OF FIXED ROUTE 35FT HYBRIDS (5307)	\$792,000	\$198,000	\$0	\$0	\$990,000
RTD0008694	WRTA	114208	ACQUIRE - ADP SOFTWARE	\$260,000	\$65,000	\$0	\$0	\$325,000
RTD0008691	WRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0008692	WRTA	111240	BUY ASSOC CAP MAINT ITEMS	\$597,977	\$149,494	\$0	\$0	\$747,471
RTD0008689	WRTA	119208	PURCHASE SIGNAGE	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0008686	WRTA	114211	ACQUIRE - SUPPORT VEHICLES	\$157,600	\$39,400	\$0	\$0	\$197,000
RTD0008695	WRTA	113401	REHAB/RENOVATE - BUS TERMINAL	\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0008684	WRTA	111201	BUY REPLACEMENT 40-FT BUS	\$1,282,910	\$1,282,911	\$116,836	\$0	\$3,150,000
RTD0008687	WRTA	111215	Miscellaneous Equipment	\$105,840	\$26,460	\$0	\$0	\$132,300
RTD0008693	WRTA	114207	ACQUIRE - ADP HARDWARE	\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0008688	WRTA	119202	PURCHASE BUS SHELTERS	\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0008708	WRTA	300901	UP TO 50% FEDERAL SHARE	\$5,970,843	\$5,970,843	\$0	\$0	\$11,941,686
RTD0010317	WRTA	300900	Worcester Regional Transit Authority - Westborough Demand Response Rideshare Service Pilot	\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0008594	MVRTA	442400	SHORT RANGE TRANSIT PLANNING	\$80,000	\$0	\$0	\$20,000	\$100,000
RTD0009132	MVRTA	114409	SGR Replace Security Camera system at McGovern Center	\$104,800	\$26,200	\$0	\$0	\$131,000
RTD0008592	MVRTA	117A00	PREVENTIVE MAINTENANCE	\$2,796,775	\$699,195	\$0	\$0	\$3,495,970
RTD0008595	MVRTA	300901	OPERATING ASSISTANCE	\$558,120	\$558,120	\$0	\$0	\$1,116,240
RTD0008596	MVRTA	111215	Replace 16 Model Yr 2015 vans with new Delivery 2021	\$590,240	\$590,240	\$0	\$0	\$1,180,480
RTD0008593	MVRTA	117C00	NON FIXED ROUTE ADA PARA SERV	\$1,392,850	\$348,215	\$0	\$0	\$1,741,065
RTD0008602	MVRTA	114211	SGR Replace 1 model yr 2016 supervisory vehicle	\$38,320	\$9,580	\$0	\$0	\$47,900
RTD0008431	CATA	117A00	PREVENTIVE MAINTENANCE	\$285,000	\$0	\$0	\$71,250	\$356,250
RTD0008436	CATA	114206	ACQUIRE - SHOP EQ/COMP/SFTWR	\$55,000	\$13,750	\$0	\$0	\$68,750
RTD0008889	MWRTA	113403	TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	\$384,000	\$384,000	\$0	\$0	\$768,000
RTD0008907	MWRTA	113403	TERMINAL, INTERMODAL (TRANSIT) - Framingham Commuter Rail Station (FCRS)	\$125,000	\$175,000	\$0	\$0	\$300,000
RTD0008888	MWRTA	117C00	NON FIXED ROUTE ADA PARA SERV	\$1,889,069	\$472,267	\$0	\$0	\$2,361,336
RTD0008891	MWRTA	440000	TECHNOLOGY SUPPORT/CAPITAL OUTREACH	\$150,000	\$180,000	\$0	\$0	\$330,000

RTD0009215	MBTA	121200	Revenue Vehicle Program - 5307		\$71,555,992	\$0	\$0	\$17,888,998	\$89,444,990
RTD0009216	MBTA	126301	Signals/Systems Upgrade Program - 5307		\$7,422,768	\$0	\$0	\$1,855,692	\$9,278,460
RTD0009217	MBTA	123400	Stations and Facilities Program - 5307		\$26,226,846	\$0	\$0	\$6,556,712	\$32,783,558
RTD0010070	MBTA	127000	OTHER CAPITAL ITEMS (RAIL)		\$131,000,000	\$0	\$0	\$32,750,000	\$163,750,000
RTD0009131	MVRTA	114305	Riverbank Stabilization Construction		\$1,400,265	\$350,065	\$0	\$0	\$1,750,330
					\$301,751,166	\$34,509,813	\$918,631	\$62,263,027	\$400,844,804

5309

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009261	MBTA	132303	Green Line Extension		\$250,000,000	\$0	\$0	\$250,000,000	\$500,000,000
					\$250,000,000	\$0	\$0	\$250,000,000	\$500,000,000

5310

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008911	MassDOT	111200	Mobility Assistance Program		\$6,035,578	\$4,000,000	\$0	\$0	\$10,035,578
RTD0010044	MVRTA	400000	MVRTA Mobility for All (FTA M4A)		\$300,000	\$75,000	\$0	\$0	\$375,000
					\$6,335,578	\$4,075,000	\$0	\$0	\$10,410,578

5311

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008560	VTA	300901	UP TO 50% FEDERAL SHARE		\$1,500,000	\$1,500,000	\$0	\$0	\$3,000,000
RTD0008631	NRTA	300900	Rural Operating Assistance		\$593,550	\$0	\$0	\$593,550	\$1,187,100
RTD0008910	MassDOT	300900	Rural Formula	2020 - \$3,169,262	\$3,169,262	\$0	\$0	\$3,169,262	\$6,338,524
RTD0010303	MassDOT	430000	RURAL TRANSIT ASST PROGRAM		\$127,523	\$0	\$0	\$0	\$127,523
RTD0010304	MassDOT	300901	Intercity Bus Projects		\$633,852	\$0	\$0	\$0	\$633,852
					\$6,024,187	\$1,500,000	\$0	\$3,762,812	\$11,286,999

5337

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008501	GATRA	123402	REHAB/RENOV - RAIL STATION		\$1,102,941	\$0	\$0	\$275,735	\$1,378,676
RTD0008690	WRTA	113403	TERMINAL, INTERMODAL (TRANSIT)		\$2,494,589	\$0	\$0	\$623,647	\$3,118,236
RTD0009263	MBTA	122405	Bridge & Tunnel Program - 5337		\$23,927,558	\$0	\$0	\$5,981,890	\$29,909,448

RTD0008733	WRTA	119208	PURCHASE SIGNAGE		\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0008734	WRTA	113401	REHAB/RENOVATE - BUS TERMINAL		\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0009130	WRTA	114402	REHAB/RENOVATE - MAINTENANCE FACILITY		\$28,000	\$7,000	\$0	\$0	\$35,000
RTD0008610	MVRTA	111202	SGR Replace model yr 2011 buses delivery 2024 4 of 8		\$1,049,850	\$1,049,850	\$0	\$0	\$2,099,700
RTD0008611	MVRTA	117000	Preventative Maintenance		\$2,894,615	\$723,650	\$0	\$0	\$3,618,265
RTD0008612	MVRTA	300901	Operating Assistance		\$714,840	\$714,840	\$0	\$0	\$1,429,680
RTD0008613	MVRTA	117C00	Non fixed route ADA paratransit service		\$1,444,205	\$361,050	\$0	\$0	\$1,805,255
RTD0008614	MVRTA	442400	SHORT RANGE TRANSIT PLANNING		\$80,000	\$0	\$0	\$20,000	\$100,000
RTD0008961	MVRTA	114211	SGR Replace 1 Model Year 2018 Supervisory Vehicle		\$41,475	\$10,370	\$0	\$0	\$51,845
RTD0009209	MVRTA	111202	BUY REPLACEMENT 35-FT BUS		\$540,945	\$540,945	\$0	\$0	\$1,081,890
RTD0008549	LRTA	300901	OPERATING ASSISTANCE 2024	2023 - \$22,375	\$3,719,542	\$4,308,815	\$0	\$3,317,227	\$11,345,584
RTD0008550	LRTA	114220	TERMINAL & BUILDING EQUIPMENT AND MAINTENANCE		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0008551	LRTA	111240	BUY ASSOC CAP MAINT ITEMS (SPARE PARTS)	2023 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0008552	LRTA	442400	SHORT RANGE TRANSIT PLANNING 2024		\$88,000	\$0	\$0	\$22,000	\$110,000
RTD0008553	LRTA	111202	BUY REPLACEMENT 35-FT BUS (1)		\$463,050	\$115,763	\$0	\$0	\$578,813
RTD0008554	LRTA	111240	BUY ASSOC CAP MAINT ITEMS (ITS EQUIPMENT)	2023 - \$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0008520	GATRA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0008521	GATRA	442400	SHORT RANGE TRANSIT PLANNING		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0008522	GATRA	111202	BUY REPLACEMENT 35-FT BUS (2)	2023 - \$240,000	\$1,040,000	\$260,000	\$0	\$0	\$1,300,000
RTD0008525	GATRA	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,280,000	\$320,000	\$0	\$0	\$1,600,000
RTD0008526	GATRA	300901	OPERATING ASSISTANCE		\$650,000	\$650,000	\$0	\$0	\$1,300,000
RTD0008527	GATRA	117A00	PREVENTIVE MAINTENANCE		\$2,800,000	\$700,000	\$0	\$0	\$3,500,000
RTD0008983	GATRA	117L00	MOBILITY MANAGEMENT	2022 - \$140,000	\$140,000	\$35,000	\$0	\$0	\$175,000
RTD0008673	SRTA	442400	SHORT RANGE TRANSIT PLANNING	2023 - \$72,000	\$72,000	\$0	\$0	\$18,000	\$90,000
RTD0008674	SRTA	300900	ADA OPERATING ASSISTANCE	2022 - \$160,000	\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0008675	SRTA	114207	ACQUIRE - ADP HARDWARE / SOFTWARE (ITS)	2023 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0008676	SRTA	117A00	PREVENTIVE MAINTENANCE	2022 - \$800,000	\$800,000	\$200,000	\$0	\$0	\$1,000,000

RTD0008677	SRTA	300901	UP TO 50% FEDERAL SHARE - Operating	2022 - \$4,300,000; 2023 - \$1,985,432	\$6,285,432	\$6,285,432	\$0	\$0	\$12,570,864
RTD0008678	SRTA	114211	ACQUIRE - OPS/MAINT SUPPORT VEHICLES (1)	2023 - \$32,000	\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0008681	SRTA	111202	BUY REPLACEMENT 35-FT BUS (2)	2023 - \$500,000	\$500,000	\$500,000	\$0	\$0	\$1,000,000
RTD0008682	SRTA	114220	ACQUIRE - TRANSIT ENHANCEMENTS	2023 - \$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0008683	SRTA	111640	LEASE ASSOC CAP MAINT ITEMS (Tire Lease)	2023 - \$72,000	\$72,000	\$18,000	\$0	\$0	\$90,000
RTD0009017	SRTA	114100	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACILITIES	2023 - \$30,000	\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0009018	SRTA	114220	ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	2023 - \$32,000	\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0008474	CCRTA	113400	REHAB/RENOVATE BUS STATIONS	2020 - \$133,656; 2021 - \$1,466,344	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
RTD0008475	CCRTA	117A00	PREVENTIVE MAINTENANCE	2020 - \$778,090; 2021 - \$302,097; 2022 - \$4,919,813	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000
RTD0008476	CCRTA	300901	UP TO 50% FEDERAL SHARE	2022 - \$800,000	\$800,000	\$800,000	\$0	\$0	\$1,600,000
RTD0008478	CCRTA	117C00	NON FIXED ROUTE ADA PARA SERV	2022 - \$95,542; 2023 - \$504,458	\$600,000	\$150,000	\$0	\$0	\$750,000
RTD0008477	CCRTA	117L00	MOBILITY MANAGEMENT	2020 - \$1,200,000	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
RTD0009075	CCRTA	111202	BUY REPLACEMENT 35-FT BUS (\$750,000 Stewide 5339)		\$600,000	\$150,000	\$300,000	\$0	\$1,500,000
RTD0008782	PVTA	119202	PURCHASE BUS SHELTERS	2023 - \$106,567	\$106,567	\$26,641	\$0	\$0	\$133,208
RTD0008783	PVTA	119208	Signage and Lighting	2023 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0008784	PVTA	119206	Bike access Equipment	2023 - \$5,600	\$5,600	\$1,400	\$0	\$0	\$7,000
RTD0008785	PVTA	114220	Information Technology Systems	2023 - \$1,194,369	\$1,194,369	\$1,194,369	\$0	\$0	\$2,388,738
RTD0008786	PVTA	114403	Rehab Northampton Maint Facility, Year 4	2023 - \$1,040,000	\$1,040,000	\$260,000	\$0	\$0	\$1,300,000
RTD0008787	PVTA	114402	UMTS - Upgrade office restrooms	2023 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0008788	PVTA	114400	HITC-Bus Bay Canopy/Pavement Upgrades	2023 - \$480,000	\$480,000	\$120,000	\$0	\$0	\$600,000
RTD0008789	PVTA	114406	Purchase Shop Equipment - All Garages	2023 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0008790	PVTA	114402	Enviromental Compliance	2023 - \$4,000	\$4,000	\$1,000	\$0	\$0	\$5,000
RTD0008791	PVTA	300900	ADA Operating Assistance	2023 - \$1,326,720	\$1,326,720	\$331,680	\$0	\$0	\$1,658,400
RTD0008792	PVTA	440000	PLANNING	2023 - \$200,000	\$200,000	\$50,000	\$0	\$0	\$250,000

RTD0008793	PVTA	117A00	PREVENTIVE MAINTENANCE	2023 - \$5,320,986	\$5,320,986	\$1,330,247	\$0	\$0	\$6,651,233
RTD0009151	PVTA	114402	REHAB/RENOVATE - MAINTENANCE FACILITY - Paratransit steel painting	2023 - \$360,000	\$360,000	\$90,000	\$0	\$0	\$450,000
RTD0009152	PVTA	114401	REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Replace rooftop HVAC	2023 - \$360,000	\$360,000	\$90,000	\$0	\$0	\$450,000
RTD0008779	PVTA	111201	Replacement 40' Bus (5)	2023 - \$518,371; 2023 - \$682,067	\$682,067	\$518,371	\$0	\$0	\$1,364,134
RTD0009150	PVTA	111401	REHAB/REBUILD 40-FT BUS (3)	2023 - \$675,000	\$675,000	\$450,000	\$0	\$0	\$1,125,000
RTD0009149	PVTA	111201	BUY REPLACEMENT 40-FT BUS - Electric (6)		\$2,140,604	\$535,151	\$0	\$0	\$2,675,755
RTD0008428	BRTA	111204	BUY REPLACEMENT <30 FT BUS (3) FIXED ROUTE		\$298,066	\$74,516	\$0	\$0	\$372,582
RTD0008429	BRTA	1000002	PREVENTIVE MAINTENANCE		\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0008430	BRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT- Purchase (2) Electric Chargers		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0008439	CATA	117A00	PREVENTIVE MAINTENANCE	2023 - \$285,000	\$285,000	\$0	\$0	\$71,250	\$356,250
RTD0008440	CATA	114403	REPAVE LOT	2023 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0008900	MWRTA	117C00	NON FIXED ROUTE ADA PARA SERVICE	2023 - \$1,600,000	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
RTD0008901	MWRTA	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2023 - \$225,000	\$225,000	\$225,000	\$0	\$0	\$450,000
RTD0009210	MWRTA	111204	BUY REPLACEMENT <30 FT BUS - \$1,901,000 Statewide 5339		\$591,000	\$591,000	\$475,250	\$0	\$3,083,000
RTD0008904	MWRTA	113403	TERMINAL, INTERMODAL (TRANSIT) - Framingham Commuter Rail Station (FCRS)		\$34,000	\$34,000	\$0	\$0	\$68,000
RTD0008903	MWRTA	113403	TERMINAL, INTERMODAL (TRANSIT) - BLANDIN		\$225,000	\$225,000	\$0	\$0	\$450,000
RTD0008902	MWRTA	440000	TECHNOLOGY SUPPORT/CAPITAL OUTREACH	2023 - \$150,000	\$150,000	\$150,000	\$0	\$0	\$300,000
RTD0009243	MBTA	121200	Revenue Vehicle Program - 5307		\$121,251,905	\$0	\$0	\$30,312,976	\$151,564,881
RTD0009244	MBTA	126301	Signals/Systems Upgrade Program - 5307		\$37,280,915	\$0	\$0	\$9,320,229	\$46,601,144
					\$230,931,244	\$41,283,472	\$1,262,627	\$43,081,682	\$318,111,094

5310

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008930	MassDOT	111200	Mobility Assistance Program	2023 - \$6,035,579	\$6,035,579	\$4,000,000	\$0	\$0	\$10,035,579

\$6,035,579 \$4,000,000 \$0 \$0 \$10,035,579

5311

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008941	VTA	300901	UP TO 50% FEDERAL SHARE		\$2,000,000	\$0	\$0	\$0	\$2,000,000
RTD0008928	MassDOT	300900	Rural Formula		\$3,749,029	\$0	\$0	\$3,749,029	\$7,498,058
					\$5,749,029	\$0	\$0	\$3,749,029	\$9,498,058

5337

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008735	WRTA	123403	TERMINAL, INTERMODAL (TRANSIT)		\$2,570,177	\$0	\$0	\$642,544	\$3,212,721
RTD0008519	GATRA	123402	REHAB/RENOV - RAIL STATION	2021 - \$1,030,800	\$1,030,800	\$0	\$0	\$257,700	\$1,288,500
RTD0009246	MBTA	122405	Bridge & Tunnel Program - 5337		\$42,698,292	\$0	\$0	\$10,674,573	\$53,372,865
RTD0009247	MBTA	121200	Revenue Vehicle Program - 5337		\$16,986,118	\$0	\$0	\$4,246,530	\$21,232,648
RTD0009248	MBTA	126301	Signals/Systems Upgrade Program - 5337		\$39,923,574	\$0	\$0	\$9,980,894	\$49,904,468
RTD0009249	MBTA	123400	Stations and Facilities Program - 5337		\$55,862,605	\$0	\$0	\$13,965,651	\$69,828,256
					\$159,071,566	\$0	\$0	\$39,767,892	\$198,839,458

5339

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008855	MART	111203	Buy Replacement 30ft Bus (3)		\$720,000	\$270,000	\$0	\$0	\$1,350,000
RTD0008725	WRTA	111201	BUY REPLACEMENT 40-FT BUS		\$601,880	\$0	\$120,376	\$0	\$601,880
RTD0008680	SRTA	111215	BUY REPLACEMENT VAN (3)	2023 - \$144,000	\$144,000	\$36,000	\$0	\$0	\$180,000
RTD0008479	CCRTA	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2019 - \$685,154	\$685,154	\$171,289	\$0	\$0	\$856,443
RTD0008929	MassDOT	111200	Bus and Bus Facilities (Statewide)		\$1,721,158	\$0	\$0	\$430,290	\$2,151,448
RTD0009250	MBTA	111400	Bus Program - 5339		\$7,111,531	\$0	\$0	\$1,777,883	\$8,889,414
					\$10,983,723	\$477,289	\$120,376	\$2,208,173	\$14,029,185

Other Federal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008679	SRTA	111202	BUY REPLACEMENT 35-FT BUS (3) Statewide 5339		\$750,000	\$750,000	\$0	\$0	\$1,500,000

RTD0009039	BRTA	111202	BUY REPLACEMENT 35-FT BUS (2)		\$794,981	\$198,745	\$0	\$0	\$993,726
RTD0009251	MBTA	126301	PTC - RRIF/TIFIA Financing		\$137,082,391	\$0	\$0	\$0	\$137,082,391
					<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
					\$138,627,372	\$948,745	\$0	\$0	\$139,576,117

Other NonFederal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008523	GATRA	111215	BUY REPLACEMENT VAN (6)		\$0	\$0	\$0	\$390,000	\$390,000
RTD0008524	GATRA	111204	BUY REPLACEMENT <30 FT BUS (4)		\$0	\$0	\$0	\$250,000	\$250,000
RTD0008490	FRTA	111240	BUY ASSOC CAP MAINT ITEMS		\$0	\$15,000	\$0	\$0	\$15,000
RTD0008491	FRTA	114406	REHAB/RENOVATE - SHOP EQUIPMENT		\$0	\$10,000	\$0	\$0	\$10,000
RTD0009105	FRTA	113210	ACQUIRE - BUS PASSENGER SHELTERS		\$0	\$50,000	\$0	\$0	\$50,000
RTD0008637	NRTA	1000002	PREVENTIVE MAINTENANCE		\$0	\$75,000	\$0	\$0	\$75,000
RTD0008638	NRTA	995000	TRAVELER INFORMATION		\$0	\$75,000	\$0	\$0	\$75,000
RTD0009044	NRTA	114410	REHAB/RENOVATE - MOBILE FARE COLL EQUIP		\$0	\$20,000	\$0	\$0	\$20,000
RTD0008583	VTA	111201	BUY REPLACEMENT 40-FT BUS (2)		\$0	\$1,700,000	\$0	\$0	\$1,700,000
RTD0008584	VTA	111202	BUY REPLACEMENT 35-FT BUS (2)		\$0	\$1,700,000	\$0	\$0	\$1,700,000
RTD0008585	VTA	111400	REHAB/REBUILD - CAPITOL BUS		\$0	\$75,000	\$0	\$0	\$75,000
RTD0008586	VTA	111215	BUY REPLACEMENT VAN		\$0	\$180,000	\$0	\$0	\$180,000
RTD0008587	VTA	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY		\$0	\$75,000	\$0	\$0	\$75,000
RTD0008589	VTA	113210	ACQUIRE - BUS PASSENGER SHELTERS		\$0	\$50,000	\$0	\$0	\$50,000
RTD0008590	VTA	113209	ACQUIRE - BUS ROUTE SIGNING		\$0	\$20,000	\$0	\$0	\$20,000
RTD0008943	VTA	114211	ACQUIRE - SUPPORT VEHICLES		\$0	\$60,000	\$0	\$0	\$60,000
RTD0008926	MassDOT	112220	RTA: Facility and System Modernization		\$0	\$32,416,455	\$0	\$0	\$32,416,455
RTD0008927	MassDOT	400000	RTA Planning Assistance		\$0	\$2,000,000	\$0	\$0	\$2,000,000
RTD0008931	MassDOT	900000	Transit Technical Assistance		\$0	\$2,000,000	\$0	\$0	\$2,000,000
RTD0008444	CATA	111240	BUY ASSOC CAP MAINT ITEMS		\$0	\$15,000	\$0	\$0	\$15,000
RTD0008952	CATA	114210	AFC 2.0		\$0	\$300,000	\$0	\$0	\$300,000
					<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
					\$0	\$40,836,455	\$0	\$640,000	\$41,476,455
					<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
					551,398,513	87,545,961	1,383,003	89,446,776	731,565,946