



Charles D. Baker, Governor  
Karyn E. Polito, Lieutenant Governor  
Jamey Tesler, Secretary & CEO



November 15, 2022

Ken Miller  
Acting Division Administrator  
Federal Highway Administration  
55 Broadway – 10<sup>th</sup> floor  
Cambridge, Massachusetts 02142

Dear Mr. Miller,

On behalf of Secretary Jamey Tesler, I am writing to request your approval of the attached action as endorsed by the Southeast Massachusetts MPO pertaining to the Federal Fiscal Years 2023-2027 State Transportation Improvement Program (STIP):

<u>Action</u>	<u>Organization</u>	<u>Endorsement Date</u>
1.01	SE Mass MPO	November 15, 2022

This action does not require an air quality conformity determination. If you have any questions, you may reach me at [David.Mohler@dot.state.ma.us](mailto:David.Mohler@dot.state.ma.us).

Sincerely,

David J. Mohler  
Executive Director  
Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director  
Derek Krevat, Manager, MPO Activities  
Derek Shooster, STIP Coordinator  
Kostandin Theodhori, FAPRO  
Federal Transit Administration



# Revisions Summary

2023 - 2027 (A) Revision 1

Highway					
1.01 S12746 Southeastern Mass: New Airport Express Bus Service from the Mansfield MBTA Station to Logan Airport					
Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Southeastern Mass	11/15/2022				
Type	Value Changed		Former Value	New Value	Date of Change
Adjustment	2023: Southeastern Mass-CON-Flex to FTA-CMAQ		\$0	\$3,184,750	10/18/2022



# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 1

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2023						
<b>RLWY/HWY Crossings-Hazard Elimination</b>	\$2,507,566	\$8,957,572	\$0	\$11,465,138	\$1,186,000	\$10,279,138
<b>RLWY/HWY Crossings-Protective Devices</b>	\$0	\$2,539,216	\$0	\$2,539,216	\$1,185,999	\$1,353,217
<b>HSIP - Vulnerable User Safety</b>	\$6,825,483	\$3,261,473	\$0	\$10,086,956	\$0	\$10,086,956
<b>National Highway Freight Program</b>	\$21,054,548	\$0	-\$9,800,000	\$11,254,548	\$11,188,991	\$65,557
NFP-NI					\$0	
NFP-I					\$11,188,991	
<b>National Highway Performance Program</b>	\$405,607,361	\$0	-\$6,200,000	\$399,407,361	\$375,692,320	\$23,715,041
NHPP-NI					\$237,871,345	
NHPP-I					\$48,310,975	
NHPP-GANS					\$89,510,000	
<b>STBG (FLEX)</b>	\$45,778,141	\$346,944	\$21,000,000	\$67,125,085	\$66,726,426	\$398,659
<b>STBG (NON-FLEX)</b>	\$99,924,394	\$17,258,360	\$0	\$117,182,754	\$114,416,395	\$2,766,359
Boston Urban Area	\$62,383,169	\$1,134,058	\$0	\$63,517,227	\$62,541,558	\$975,669
Barnstable Urban Area	\$3,764,851	\$545,405	\$0	\$4,310,256	\$4,058,836	\$251,420
Springfield, Chicopee, Holyoke	\$8,112,663	\$1,143,099	\$0	\$9,255,762	\$8,713,992	\$541,770
Worcester Urban Area	\$6,922,247	\$986,917	\$0	\$7,909,164	\$7,446,891	\$462,273
Providence, Pawtucket	\$3,972,113	\$13,350,136	\$0	\$17,322,249	\$17,322,249	\$0
Other Areas (Rural & Small Urban)	\$14,769,351	\$98,745	\$0	\$14,868,096	\$14,332,869	\$535,227
<b>Bridge-Off System</b>	\$37,942,450	\$27,937,104	\$0	\$65,879,554	\$21,094,418	\$44,785,136
<b>Recreational Trails</b>	\$1,174,862	\$290,310	\$0	\$1,465,172	\$1,194,736	\$270,436
<b>TAP (FLEX)</b>	\$7,786,891	\$9,353,446	\$0	\$17,140,337	\$2,220,748	\$14,919,589



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Program Activity: Highway

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Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
<b>TAP (NON-FLEX)</b>	\$11,205,526	\$4,541,492	\$0	\$15,747,018	\$4,591,740	\$11,155,278
Boston Urban Area	\$6,995,651	\$3,184,539	\$0	\$10,180,190	\$2,695,284	\$7,484,906
Barnstable Urban Area	\$422,191	\$0	\$0	\$422,191	\$240,000	\$182,191
Springfield, Chicopee, Holyoke	\$909,754	\$0	\$0	\$909,754	\$659,247	\$250,507
Worcester Urban Area	\$776,261	\$0	\$0	\$776,261	\$0	\$776,261
Providence, Pawtucket	\$445,433	\$0	\$0	\$445,433	\$0	\$445,433
Other Areas (Rural & Small Urban)	\$1,656,236	\$1,356,953	\$0	\$3,013,189	\$997,209	\$2,015,980
<b>HWY Safety Improvement Program</b>	\$37,767,673	\$39,588,112	\$0	\$77,355,785	\$41,638,771	\$35,717,014
<b>CMAQ</b>	\$69,074,263	\$0	\$5,000,000	\$74,074,263	\$73,978,326	\$95,937
<b>CMAQ 100</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Planning</b>	\$27,432,628	\$22,339,781	\$0	\$49,772,409	\$28,117,066	\$21,655,343
<b>PROTECT</b>	\$20,884,028	\$20,474,537	-\$10,000,000	\$31,358,565	\$0	\$31,358,565
<b>Carbon Reduction (FLEX)</b>	\$6,428,275	\$6,302,231	\$0	\$12,730,506	\$0	\$12,730,506
<b>Carbon Reduction (NON-FLEX)</b>	\$11,938,226	\$11,704,143	\$0	\$23,642,369	\$0	\$23,642,369
Boston Urban Area	\$7,453,078	\$7,306,940	\$0	\$14,760,018	\$0	\$14,760,018
Barnstable Urban Area	\$449,796	\$440,977	\$0	\$890,773	\$0	\$890,773
Springfield, Chicopee, Holyoke	\$969,241	\$950,236	\$0	\$1,919,477	\$0	\$1,919,477
Worcester Urban Area	\$827,019	\$810,803	\$0	\$1,637,822	\$0	\$1,637,822
Providence, Pawtucket	\$474,559	\$465,253	\$0	\$939,812	\$0	\$939,812
Other Areas (Rural & Small Urban)	\$1,764,533	\$1,729,934	\$0	\$3,494,467	\$0	\$3,494,467
<b>Federal Aid Sub Total &gt;</b>	<b>\$813,332,315</b>	<b>\$174,894,721</b>	<b>\$0</b>	<b>\$988,227,036</b>	<b>\$743,231,936</b>	<b>\$244,995,100</b>
<b>Estimated Obligation Authority</b>					<b>\$788,636,044</b>	<b>\$45,404,108</b>
<b>Earmarks</b>	\$0	\$69,260,356	\$0	\$69,260,356	\$2,403,540	\$66,856,816
<b>HIP (FLEX)</b>	\$0	\$4,123,929	\$0	\$4,123,929	\$0	\$4,123,929



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<b>HIP (NON-FLEX)</b>	\$0	\$2,038,016	\$0	\$2,038,016	\$0	\$2,038,016
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$66,979	\$0	\$66,979	\$0	\$66,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$833,226	\$0	\$833,226	\$0	\$833,226
Providence, Pawtucket	\$0	\$478,602	\$0	\$478,602	\$0	\$478,602
Other Areas (Rural & Small Urban)	\$0	\$13,457	\$0	\$13,457	\$0	\$13,457
<b>HIP-Bridge</b>	\$206,998,770	\$246,998,770	\$0	\$453,997,540	\$143,022,038	\$310,975,502
<b>BFP- Bridge Formula Off-System</b>	\$36,529,195	\$36,529,195	\$0	\$73,058,390	\$0	\$73,058,390
<b>CRRSAA (FLEX)</b>	\$0	\$50,295,131	\$0	\$50,295,131	\$1,495,978	\$48,799,153
<b>CRRSAA (NON-FLEX)</b>	\$0	\$33,911,585	\$0	\$33,911,585	\$5,589,404	\$28,322,181
Boston Urban Area	\$0	\$23,518,397	\$0	\$23,518,397	\$4,389,404	\$19,128,993
Barnstable Urban Area	\$0	\$1,419,345	\$0	\$1,419,345	\$0	\$1,419,345
Springfield, Chicopee, Holyoke	\$0	\$3,058,466	\$0	\$3,058,466	\$0	\$3,058,466
Worcester Urban Area	\$0	\$2,609,681	\$0	\$2,609,681	\$0	\$2,609,681
Providence, Pawtucket	\$0	\$1,497,483	\$0	\$1,497,483	\$1,200,000	\$297,483
Other Areas (Rural & Small Urban)	\$0	\$1,808,213	\$0	\$1,808,213	\$0	\$1,808,213
<b>NHPP-Exempt</b>	\$8,795,173	\$6,880,997	\$0	\$15,676,170	\$9,286,246	\$6,389,924
<b>SPR Pooled Fund Transfer</b>	\$1,192,000	\$0	\$0	\$1,192,000	\$1,192,000	\$0
<b>Electric Vehicle Infrastructure (NEVI)</b>	\$13,522,732	\$9,397,238	\$0	\$22,919,970	\$9,397,238	\$13,522,732
<b>Ferry Boat Program</b>	\$0	\$1,388,198	\$0	\$1,388,198	\$0	\$1,388,198
<b>Miscellaneous/Allocated Funds</b>	\$356,969	\$20,315,760	\$0	\$20,672,729	\$0	\$20,672,729
<b>Other Federal Aid</b>	\$0	\$21,000,000	\$0	\$21,000,000	\$3,200,000	\$17,800,000
<b>Federal Aid Total &gt;</b>	<b>\$1,080,727,154</b>	<b>\$677,033,896</b>	<b>\$0</b>	<b>\$1,757,761,050</b>	<b>\$918,818,380</b>	<b>\$838,942,670</b>



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State Match For Federal Aid >					\$190,617,703	
Non-Federal Aid	\$26,680,000	\$32,689,945	\$0	\$59,369,945	\$26,680,000	\$32,689,945
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$1,136,116,083	



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Federal Fiscal Year 2024						
<b>RLWY/HWY Crossings-Hazard Elimination</b>	\$1,453,993	\$10,279,138	\$0	\$11,733,131	\$1,186,000	\$10,547,131
<b>RLWY/HWY Crossings-Protective Devices</b>	\$1,453,993	\$1,353,217	\$0	\$2,807,210	\$1,185,999	\$1,621,211
<b>HSIP - Vulnerable User Safety</b>	\$0	\$10,086,956	\$0	\$10,086,956	\$0	\$10,086,956
<b>National Highway Freight Program</b>	\$23,920,937	\$65,557	\$0	\$23,986,494	\$11,521,166	\$12,465,328
NFP-NI					\$0	
NFP-I					\$11,521,166	
<b>National Highway Performance Program</b>	\$359,995,691	\$23,715,041	<b>-\$2,000,000</b>	\$381,710,732	\$353,951,224	\$27,759,508
NHPP-NI					\$220,007,098	
NHPP-I					\$39,959,126	
NHPP-GANS					\$93,985,000	
<b>STBG (FLEX)</b>	\$48,129,254	\$398,659	\$21,750,000	\$70,277,913	\$59,722,136	\$10,555,777
<b>STBG (NON-FLEX)</b>	\$95,196,080	\$2,766,359	\$0	\$97,962,439	\$95,196,080	\$2,766,359
Boston Urban Area	\$59,431,265	\$975,669	\$0	\$60,406,934	\$59,431,265	\$975,669
Barnstable Urban Area	\$3,586,702	\$251,420	\$0	\$3,838,122	\$3,586,702	\$251,420
Springfield, Chicopee, Holyoke	\$7,728,781	\$541,770	\$0	\$8,270,551	\$7,728,781	\$541,770
Worcester Urban Area	\$6,594,694	\$462,273	\$0	\$7,056,967	\$6,594,694	\$462,273
Providence, Pawtucket	\$3,784,157	\$0	\$0	\$3,784,157	\$3,784,157	\$0
Other Areas (Rural & Small Urban)	\$14,070,481	\$535,227	\$0	\$14,605,708	\$14,070,481	\$535,227
<b>Bridge-Off System</b>	\$30,661,855	\$44,785,136	\$0	\$75,446,991	\$48,662,344	\$26,784,647
<b>Recreational Trails</b>	\$1,278,684	\$270,436	\$0	\$1,549,120	\$1,194,736	\$354,384
<b>TAP (FLEX)</b>	\$5,908,700	\$14,919,589	\$0	\$20,828,289	\$11,477,720	\$9,350,569



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<b>TAP (NON-FLEX)</b>	\$5,908,699	\$11,155,278	\$0	\$17,063,977	\$7,970,373	\$9,093,604
Boston Urban Area	\$3,688,823	\$7,484,906	\$0	\$11,173,729	\$5,518,385	\$5,655,344
Barnstable Urban Area	\$222,622	\$182,191	\$0	\$404,813	\$449,444	-\$44,631
Springfield, Chicopee, Holyoke	\$479,715	\$250,507	\$0	\$730,222	\$738,498	-\$8,276
Worcester Urban Area	\$409,324	\$776,261	\$0	\$1,185,585	\$0	\$1,185,585
Providence, Pawtucket	\$234,878	\$445,433	\$0	\$680,311	\$390,709	\$289,602
Other Areas (Rural & Small Urban)	\$873,337	\$2,015,980	\$0	\$2,889,317	\$873,337	\$2,015,980
<b>HWY Safety Improvement Program</b>	\$37,631,626	\$35,717,014	\$0	\$73,348,640	\$57,409,973	\$15,938,667
<b>CMAQ</b>	\$71,365,078	\$95,937	-\$11,500,000	\$59,961,015	\$59,804,306	\$156,709
<b>CMAQ 100</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Planning</b>	\$24,443,683	\$21,655,343	\$0	\$46,099,026	\$28,334,786	\$17,764,240
<b>PROTECT</b>	\$21,301,708	\$31,358,565	-\$6,650,000	\$46,010,273	\$14,095,568	\$31,914,705
<b>Carbon Reduction (FLEX)</b>	\$6,556,841	\$12,730,506	-\$1,600,000	\$17,687,347	\$10,880,000	\$6,807,347
<b>Carbon Reduction (NON-FLEX)</b>	\$12,176,991	\$23,642,369	\$0	\$35,819,360	\$5,120,000	\$30,699,360
Boston Urban Area	\$8,089,309	\$14,760,018	\$0	\$22,849,327	\$5,120,000	\$17,729,327
Barnstable Urban Area	\$488,193	\$890,773	\$0	\$1,378,966	\$0	\$1,378,966
Springfield, Chicopee, Holyoke	\$1,051,980	\$1,919,477	\$0	\$2,971,457	\$0	\$2,971,457
Worcester Urban Area	\$897,617	\$1,637,822	\$0	\$2,535,439	\$0	\$2,535,439
Providence, Pawtucket	\$515,069	\$939,812	\$0	\$1,454,881	\$0	\$1,454,881
Other Areas (Rural & Small Urban)	\$1,134,823	\$3,494,467	\$0	\$4,629,290	\$0	\$4,629,290
<b>Federal Aid Sub Total &gt;</b>	<b>\$747,383,813</b>	<b>\$244,995,100</b>	<b>\$0</b>	<b>\$992,378,913</b>	<b>\$767,712,411</b>	<b>\$224,666,502</b>
<b>Estimated Obligation Authority</b>					<b>\$803,409,685</b>	<b>\$35,697,274</b>
<b>Earmarks</b>	\$0	\$66,856,816	\$0	\$66,856,816	\$565,265	\$66,291,551
<b>HIP (FLEX)</b>	\$0	\$4,123,929	\$0	\$4,123,929	\$0	\$4,123,929





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<b>HIP (NON-FLEX)</b>	\$0	\$2,038,016	\$0	\$2,038,016	\$0	\$2,038,016
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$66,979	\$0	\$66,979	\$0	\$66,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$833,226	\$0	\$833,226	\$0	\$833,226
Providence, Pawtucket	\$0	\$478,602	\$0	\$478,602	\$0	\$478,602
Other Areas (Rural & Small Urban)	\$0	\$13,457	\$0	\$13,457	\$0	\$13,457
<b>HIP-Bridge</b>	\$192,026,665	\$310,975,502	\$0	\$503,002,167	\$312,280,042	\$190,722,125
<b>BFP- Bridge Formula Off-System</b>	\$33,788,429	\$73,058,390	\$0	\$106,846,819	\$7,196,232	\$99,650,587
<b>CRRSAA (FLEX)</b>	\$0	\$48,799,153	\$0	\$48,799,153	\$44,022,560	\$4,776,593
<b>CRRSAA (NON-FLEX)</b>	\$0	\$28,322,181	\$0	\$28,322,181	\$22,517,620	\$5,804,561
Boston Urban Area	\$0	\$19,128,993	\$0	\$19,128,993	\$19,128,993	\$0
Barnstable Urban Area	\$0	\$1,419,345	\$0	\$1,419,345	\$1,419,345	\$0
Springfield, Chicopee, Holyoke	\$0	\$3,058,466	\$0	\$3,058,466	\$0	\$3,058,466
Worcester Urban Area	\$0	\$2,609,681	\$0	\$2,609,681	\$1,969,282	\$640,399
Providence, Pawtucket	\$0	\$297,483	\$0	\$297,483	\$0	\$297,483
Other Areas (Rural & Small Urban)	\$0	\$1,808,213	\$0	\$1,808,213	\$0	\$1,808,213
<b>NHPP-Exempt</b>	\$9,819,860	\$6,389,924	\$0	\$16,209,784	\$0	\$16,209,784
<b>SPR Pooled Fund Transfer</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric Vehicle Infrastructure (NEVI)</b>	\$9,397,238	\$13,522,732	\$0	\$22,919,970	\$9,397,238	\$13,522,732
<b>Ferry Boat Program</b>	\$0	\$1,388,198	\$0	\$1,388,198	\$0	\$1,388,198
<b>Miscellaneous/Allocated Funds</b>	\$364,413	\$20,672,729	\$0	\$21,037,142	\$0	\$21,037,142
<b>Other Federal Aid</b>	\$0	\$17,800,000	\$0	\$17,800,000	\$3,200,000	\$14,600,000
<b>Federal Aid Total &gt;</b>	<b>\$992,780,418</b>	<b>\$838,942,670</b>	<b>\$0</b>	<b>\$1,831,723,088</b>	<b>\$1,166,891,368</b>	<b>\$664,831,720</b>



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Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
State Match For Federal Aid >					\$234,075,841	
Non-Federal Aid	\$26,680,000	\$32,689,945	\$0	\$59,369,945	\$26,680,000	\$32,689,945
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$151,566,998	-\$151,566,998
Non-Federal Aid + Federal Aid Total >					\$1,579,214,207	



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Federal Fiscal Year 2025						
<b>RLWY/HWY Crossings-Hazard Elimination</b>	\$1,484,316	\$10,547,131	-\$600,000	\$11,431,447	\$1,186,000	\$10,245,447
<b>RLWY/HWY Crossings-Protective Devices</b>	\$1,484,316	\$1,621,211	-\$600,000	\$2,505,527	\$1,185,999	\$1,319,528
<b>HSIP - Vulnerable User Safety</b>	\$0	\$10,086,956	\$0	\$10,086,956	\$0	\$10,086,956
<b>National Highway Freight Program</b>	\$24,419,799	\$12,465,328	-\$10,512,022	\$26,373,105	\$26,177,909	\$195,196
NFP-NI					\$0	
NFP-I					\$26,177,909	
<b>National Highway Performance Program</b>	\$367,503,252	\$27,759,508	\$11,150,000	\$406,412,760	\$378,802,114	\$27,610,646
NHPP-NI					\$204,265,098	
NHPP-I					\$52,352,016	
NHPP-GANS					\$122,185,000	
<b>STBG (FLEX)</b>	\$49,132,970	\$10,555,777	\$38,700,000	\$98,388,747	\$99,400,041	-\$1,011,294
<b>STBG (NON-FLEX)</b>	\$97,181,354	\$2,766,359	\$0	\$99,947,713	\$97,181,354	\$2,766,359
Boston Urban Area	\$60,670,680	\$975,669	\$0	\$61,646,349	\$60,670,680	\$975,669
Barnstable Urban Area	\$3,661,501	\$251,420	\$0	\$3,912,921	\$3,661,501	\$251,420
Springfield, Chicopee, Holyoke	\$7,889,961	\$541,770	\$0	\$8,431,731	\$7,889,961	\$541,770
Worcester Urban Area	\$6,732,223	\$462,273	\$0	\$7,194,496	\$6,732,223	\$462,273
Providence, Pawtucket	\$3,863,074	\$0	\$0	\$3,863,074	\$3,863,074	\$0
Other Areas (Rural & Small Urban)	\$14,363,915	\$535,227	\$0	\$14,899,142	\$14,363,915	\$535,227
<b>Bridge-Off System</b>	\$31,301,295	\$26,784,647	\$0	\$58,085,942	\$38,839,168	\$19,246,774
<b>Recreational Trails</b>	\$1,305,351	\$354,384	-\$705,831	\$953,904	\$1,194,736	-\$240,832
<b>TAP (FLEX)</b>	\$6,031,924	\$9,350,569	-\$3,094,169	\$12,288,324	\$4,990,079	\$7,298,245



# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 1

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
<b>TAP (NON-FLEX)</b>	\$6,031,922	\$9,093,604	\$0	\$15,125,526	\$9,121,623	\$6,003,903
Boston Urban Area	\$3,765,752	\$5,655,344	\$0	\$9,421,096	\$6,646,072	\$2,775,024
Barnstable Urban Area	\$227,264	<b>-\$44,631</b>	\$0	\$182,633	\$0	\$182,633
Springfield, Chicopee, Holyoke	\$489,720	<b>-\$8,276</b>	\$0	\$481,444	\$489,720	<b>-\$8,276</b>
Worcester Urban Area	\$417,860	\$1,185,585	\$0	\$1,603,445	\$392,722	\$1,210,723
Providence, Pawtucket	\$239,776	\$289,602	\$0	\$529,378	\$701,559	<b>-\$172,181</b>
Other Areas (Rural & Small Urban)	\$891,550	\$2,015,980	\$0	\$2,907,530	\$891,550	\$2,015,980
<b>HWY Safety Improvement Program</b>	\$38,416,418	\$15,938,667	\$2,850,000	\$57,205,085	\$50,336,596	\$6,868,489
<b>CMAQ</b>	\$72,853,368	\$156,709	<b>-\$20,500,000</b>	\$52,510,077	\$51,264,038	\$1,246,039
<b>CMAQ 100</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Planning</b>	\$24,953,446	\$17,764,240	\$0	\$42,717,686	\$28,556,860	\$14,160,826
<b>PROTECT</b>	\$21,727,742	\$31,914,705	<b>-\$10,000,000</b>	\$43,642,447	\$15,192,008	\$28,450,439
<b>Carbon Reduction (FLEX)</b>	\$6,687,978	\$6,807,347	<b>-\$6,687,978</b>	\$6,807,347	\$0	\$6,807,347
<b>Carbon Reduction (NON-FLEX)</b>	\$12,420,530	\$30,699,360	\$0	\$43,119,890	\$0	\$43,119,890
Boston Urban Area	\$8,251,095	\$17,729,327	\$0	\$25,980,422	\$0	\$25,980,422
Barnstable Urban Area	\$497,957	\$1,378,966	\$0	\$1,876,923	\$0	\$1,876,923
Springfield, Chicopee, Holyoke	\$1,073,019	\$2,971,457	\$0	\$4,044,476	\$0	\$4,044,476
Worcester Urban Area	\$915,569	\$2,535,439	\$0	\$3,451,008	\$0	\$3,451,008
Providence, Pawtucket	\$525,370	\$1,454,881	\$0	\$1,980,251	\$0	\$1,980,251
Other Areas (Rural & Small Urban)	\$1,157,520	\$4,629,290	\$0	\$5,786,810	\$0	\$5,786,810
<b>Federal Aid Sub Total &gt;</b>	<b>\$762,935,981</b>	<b>\$224,666,502</b>	<b>\$0</b>	<b>\$987,602,483</b>	<b>\$803,428,525</b>	<b>\$184,173,958</b>
<b>Estimated Obligation Authority</b>					<b>\$818,478,798</b>	<b>\$15,050,273</b>
<b>Earmarks</b>	\$0	\$66,291,551	\$0	\$66,291,551	\$0	\$66,291,551
<b>HIP (FLEX)</b>	\$0	\$4,123,929	\$0	\$4,123,929	\$0	\$4,123,929



# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 1

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
<b>HIP (NON-FLEX)</b>	\$0	\$2,038,016	\$0	\$2,038,016	\$0	\$2,038,016
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$66,979	\$0	\$66,979	\$0	\$66,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$833,226	\$0	\$833,226	\$0	\$833,226
Providence, Pawtucket	\$0	\$478,602	\$0	\$478,602	\$0	\$478,602
Other Areas (Rural & Small Urban)	\$0	\$13,457	\$0	\$13,457	\$0	\$13,457
<b>HIP-Bridge</b>	\$192,026,665	\$190,722,125	\$0	\$382,748,790	\$153,394,614	\$229,354,176
<b>BFP- Bridge Formula Off-System</b>	\$33,788,429	\$99,650,587	\$0	\$133,439,016	\$0	\$133,439,016
<b>CRRSAA (FLEX)</b>	\$0	\$7,890,761	\$0	\$7,890,761	\$0	\$7,890,761
<b>CRRSAA (NON-FLEX)</b>	\$0	\$2,542,474	\$0	\$2,542,474	\$0	\$2,542,474
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Springfield, Chicopee, Holyoke	\$0	\$1,562,488	\$0	\$1,562,488	\$0	\$1,562,488
Worcester Urban Area	\$0	\$640,399	\$0	\$640,399	\$0	\$640,399
Providence, Pawtucket	\$0	\$297,483	\$0	\$297,483	\$0	\$297,483
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
<b>NHPP-Exempt</b>	\$10,024,649	\$16,209,784	\$0	\$26,234,433	\$0	\$26,234,433
<b>SPR Pooled Fund Transfer</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric Vehicle Infrastructure (NEVI)</b>	\$9,397,238	\$13,522,732	\$0	\$22,919,970	\$9,397,238	\$13,522,732
<b>Miscellaneous/Allocated Funds</b>	\$372,013	\$21,037,142	\$0	\$21,409,155	\$0	\$21,409,155
<b>Other Federal Aid</b>	\$0	\$14,600,000	\$0	\$14,600,000	\$3,200,000	\$11,400,000
<b>Federal Aid Total &gt;</b>	<b>\$1,008,544,975</b>	<b>\$511,728,605</b>	<b>\$0</b>	<b>\$1,520,273,580</b>	<b>\$969,420,377</b>	<b>\$702,420,201</b>
<b>State Match For Federal Aid &gt;</b>					<b>\$193,317,717</b>	



# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 1

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Non-Federal Aid	\$26,680,000	\$32,689,945	\$0	\$59,369,945	\$26,680,000	\$32,689,945
Next Generation Bridge Program	\$0	-\$151,566,998	\$0	-\$151,566,998	\$350,284,450	-\$501,851,448
Non-Federal Aid + Federal Aid Total >					\$1,539,702,544	



# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 1

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2026						
<b>RLWY/HWY Crossings-Hazard Elimination</b>	\$1,515,487	\$10,245,447	-\$600,000	\$11,160,934	\$1,186,000	\$9,974,934
<b>RLWY/HWY Crossings-Protective Devices</b>	\$1,515,487	\$1,319,528	-\$600,000	\$2,235,015	\$1,185,999	\$1,049,016
<b>HSIP - Vulnerable User Safety</b>	\$0	\$10,086,956	\$0	\$10,086,956	\$0	\$10,086,956
<b>National Highway Freight Program</b>	\$24,932,614	\$195,196	\$0	\$25,127,810	\$23,786,375	\$1,341,435
NFP-NI					\$0	
NFP-I					\$23,786,375	
<b>National Highway Performance Program</b>	\$375,220,820	\$27,610,646	-\$14,300,000	\$388,531,466	\$363,337,640	\$25,193,826
NHPP-NI					\$190,633,731	
NHPP-I					\$39,083,909	
NHPP-GANS					\$133,620,000	
<b>STBG (FLEX)</b>	\$50,164,762	-\$1,011,294	\$32,100,000	\$81,253,468	\$81,062,692	\$190,776
<b>STBG (NON-FLEX)</b>	\$99,222,162	\$2,766,359	\$0	\$101,988,521	\$99,222,162	\$2,766,359
Boston Urban Area	\$61,944,764	\$975,669	\$0	\$62,920,433	\$61,944,764	\$975,669
Barnstable Urban Area	\$3,738,393	\$251,420	\$0	\$3,989,813	\$3,738,393	\$251,420
Springfield, Chicopee, Holyoke	\$8,055,650	\$541,770	\$0	\$8,597,420	\$8,055,650	\$541,770
Worcester Urban Area	\$6,873,600	\$462,273	\$0	\$7,335,873	\$6,873,600	\$462,273
Providence, Pawtucket	\$3,944,198	\$0	\$0	\$3,944,198	\$3,944,198	\$0
Other Areas (Rural & Small Urban)	\$14,665,557	\$535,227	\$0	\$15,200,784	\$14,665,557	\$535,227
<b>Bridge-Off System</b>	\$31,958,622	\$19,246,774	\$0	\$51,205,396	\$52,668,998	-\$1,463,602
<b>Recreational Trails</b>	\$1,332,763	-\$240,832	\$0	\$1,091,931	\$1,194,736	-\$102,805
<b>TAP (FLEX)</b>	\$6,158,594	\$7,298,245	\$4,400,000	\$17,856,839	\$16,376,907	\$1,479,932



# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 1

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
<b>TAP (NON-FLEX)</b>	\$6,158,594	\$6,003,903	\$0	\$12,162,497	\$7,121,862	\$5,040,635
Boston Urban Area	\$3,844,833	\$2,775,024	\$0	\$6,619,857	\$4,213,553	\$2,406,304
Barnstable Urban Area	\$232,037	\$182,633	\$0	\$414,670	\$400,000	\$14,670
Springfield, Chicopee, Holyoke	\$500,004	-\$8,276	\$0	\$491,728	\$0	\$491,728
Worcester Urban Area	\$426,635	\$1,210,723	\$0	\$1,637,358	\$1,722,466	-\$85,108
Providence, Pawtucket	\$244,812	-\$172,181	\$0	\$72,631	\$785,843	-\$713,212
Other Areas (Rural & Small Urban)	\$910,273	\$2,015,980	\$0	\$2,926,253	\$0	\$2,926,253
<b>HWY Safety Improvement Program</b>	\$39,223,163	\$6,868,489	\$18,000,000	\$64,091,652	\$56,712,007	\$7,379,645
<b>CMAQ</b>	\$74,383,288	\$1,246,039	-\$25,000,000	\$50,629,327	\$48,846,768	\$1,782,559
<b>CMAQ 100</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Planning</b>	\$25,477,468	\$14,160,826	\$0	\$39,638,294	\$28,783,376	\$10,854,918
<b>PROTECT</b>	\$22,162,297	\$28,450,439	-\$10,000,000	\$40,612,736	\$10,744,336	\$29,868,400
<b>Carbon Reduction (FLEX)</b>	\$6,821,737	\$6,807,347	-\$4,000,000	\$9,629,084	\$0	\$9,629,084
<b>Carbon Reduction (NON-FLEX)</b>	\$12,668,941	\$43,119,890	\$0	\$55,788,831	\$0	\$55,788,831
Boston Urban Area	\$8,416,116	\$25,980,422	\$0	\$34,396,538	\$0	\$34,396,538
Barnstable Urban Area	\$507,916	\$1,876,923	\$0	\$2,384,839	\$0	\$2,384,839
Springfield, Chicopee, Holyoke	\$1,094,480	\$4,044,476	\$0	\$5,138,956	\$0	\$5,138,956
Worcester Urban Area	\$933,881	\$3,451,008	\$0	\$4,384,889	\$0	\$4,384,889
Providence, Pawtucket	\$535,878	\$1,980,251	\$0	\$2,516,129	\$0	\$2,516,129
Other Areas (Rural & Small Urban)	\$1,180,670	\$5,786,810	\$0	\$6,967,480	\$0	\$6,967,480
<b>Federal Aid Sub Total &gt;</b>	<b>\$778,916,799</b>	<b>\$184,173,958</b>	<b>\$0</b>	<b>\$963,090,757</b>	<b>\$792,229,858</b>	<b>\$170,860,899</b>
<b>Estimated Obligation Authority</b>					<b>\$833,849,292</b>	<b>\$41,619,434</b>
<b>Earmarks</b>	\$0	\$66,291,551	\$0	\$66,291,551	\$0	\$66,291,551
<b>HIP (FLEX)</b>	\$0	\$4,123,929	\$0	\$4,123,929	\$0	\$4,123,929





# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 1

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
<b>HIP (NON-FLEX)</b>	\$0	\$2,038,016	\$0	\$2,038,016	\$0	\$2,038,016
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$66,979	\$0	\$66,979	\$0	\$66,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$833,226	\$0	\$833,226	\$0	\$833,226
Providence, Pawtucket	\$0	\$478,602	\$0	\$478,602	\$0	\$478,602
Other Areas (Rural & Small Urban)	\$0	\$13,457	\$0	\$13,457	\$0	\$13,457
<b>HIP-Bridge</b>	\$192,026,665	\$229,354,176	\$0	\$421,380,841	\$262,055,098	\$159,325,743
<b>BFP- Bridge Formula Off-System</b>	\$33,788,429	\$133,439,016	\$0	\$167,227,445	\$0	\$167,227,445
<b>CRRSAA (FLEX)</b>	\$0	\$7,890,761	\$0	\$7,890,761	\$0	\$7,890,761
<b>CRRSAA (NON-FLEX)</b>	\$0	\$2,542,474	\$0	\$2,542,474	\$0	\$2,542,474
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Springfield, Chicopee, Holyoke	\$0	\$1,562,488	\$0	\$1,562,488	\$0	\$1,562,488
Worcester Urban Area	\$0	\$640,399	\$0	\$640,399	\$0	\$640,399
Providence, Pawtucket	\$0	\$297,483	\$0	\$297,483	\$0	\$297,483
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
<b>NHPP-Exempt</b>	\$0	\$26,234,433	\$0	\$26,234,433	\$0	\$26,234,433
<b>SPR Pooled Fund Transfer</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric Vehicle Infrastructure (NEVI)</b>	\$9,397,238	\$13,522,732	\$0	\$22,919,970	\$9,397,238	\$13,522,732
<b>Miscellaneous/Allocated Funds</b>	\$0	\$21,409,155	\$0	\$21,409,155	\$0	\$21,409,155
<b>Other Federal Aid</b>	\$0	\$11,400,000	\$0	\$11,400,000	\$3,200,000	\$8,200,000
<b>Federal Aid Total &gt;</b>	<b>\$1,014,129,131</b>	<b>\$200,568,753</b>	<b>\$0</b>	<b>\$1,214,697,884</b>	<b>\$1,066,882,194</b>	<b>\$649,667,138</b>
<b>State Match For Federal Aid &gt;</b>					<b>\$216,113,897</b>	



# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 1

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Non-Federal Aid	\$26,680,000	\$32,689,945	\$0	\$59,369,945	\$26,680,000	\$32,689,945
Next Generation Bridge Program	\$0	-\$501,851,448	\$0	-\$501,851,448	\$33,844,583	-\$535,696,031
Non-Federal Aid + Federal Aid Total >					\$1,343,520,674	



# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 1

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2027						
<b>RLWY/HWY Crossings-Hazard Elimination</b>	\$1,547,312	\$9,974,934	\$0	\$11,522,246	\$1,186,000	\$10,336,246
<b>RLWY/HWY Crossings-Protective Devices</b>	\$1,547,312	\$1,049,016	\$0	\$2,596,328	\$1,185,999	\$1,410,329
<b>HSIP - Vulnerable User Safety</b>	\$0	\$10,086,956	\$0	\$10,086,956	\$0	\$10,086,956
<b>National Highway Freight Program</b>	\$25,456,199	\$1,341,435	-\$8,707,000	\$18,090,634	\$18,000,000	\$90,634
NFP-NI					\$0	
NFP-I					\$18,000,000	
<b>National Highway Performance Program</b>	\$383,100,457	\$25,193,826	\$0	\$408,294,283	\$394,302,093	\$13,992,190
NHPP-NI					\$217,767,514	
NHPP-I					\$76,534,579	
NHPP-GANS					\$100,000,000	
<b>STBG (FLEX)</b>	\$51,218,222	\$190,776	\$43,207,000	\$94,615,998	\$91,894,153	\$2,721,845
<b>STBG (NON-FLEX)</b>	\$101,305,827	\$2,766,359	\$0	\$104,072,186	\$101,305,827	\$2,766,359
Boston Urban Area	\$63,245,604	\$975,669	\$0	\$64,221,273	\$63,245,604	\$975,669
Barnstable Urban Area	\$3,816,899	\$251,420	\$0	\$4,068,319	\$3,816,899	\$251,420
Springfield, Chicopee, Holyoke	\$8,224,819	\$541,770	\$0	\$8,766,589	\$8,224,819	\$541,770
Worcester Urban Area	\$7,017,946	\$462,273	\$0	\$7,480,219	\$7,017,946	\$462,273
Providence, Pawtucket	\$4,027,025	\$0	\$0	\$4,027,025	\$4,027,025	\$0
Other Areas (Rural & Small Urban)	\$14,973,534	\$535,227	\$0	\$15,508,761	\$14,973,534	\$535,227
<b>Bridge-Off System</b>	\$32,629,753	-\$1,463,602	\$0	\$31,166,151	\$38,749,876	-\$7,583,725
<b>Recreational Trails</b>	\$1,360,751	-\$102,805	\$0	\$1,257,946	\$1,194,736	\$63,210
<b>TAP (FLEX)</b>	\$6,287,924	\$1,479,932	\$3,700,000	\$11,467,856	\$12,270,961	-\$803,105



# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 1

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
<b>TAP (NON-FLEX)</b>	\$6,287,924	\$2,511,316	\$0	\$8,799,240	\$4,274,235	\$4,525,005
Boston Urban Area	\$3,925,574	\$70,243	\$0	\$3,995,817	\$1,670,000	\$2,325,817
Barnstable Urban Area	\$236,910	\$85,793	\$0	\$322,703	\$296,211	\$26,492
Springfield, Chicopee, Holyoke	\$510,504	\$557,089	\$0	\$1,067,593	\$510,504	\$557,089
Worcester Urban Area	\$435,594	\$773,852	\$0	\$1,209,446	\$618,178	\$591,268
Providence, Pawtucket	\$249,953	\$27,950	\$0	\$277,903	\$249,953	\$27,950
Other Areas (Rural & Small Urban)	\$929,389	\$996,389	\$0	\$1,925,778	\$929,389	\$996,389
<b>HWY Safety Improvement Program</b>	\$40,046,850	\$7,379,645	\$4,000,000	\$51,426,495	\$44,106,115	\$7,320,380
<b>CMAQ</b>	\$75,945,337	\$1,782,559	-\$26,200,000	\$51,527,896	\$46,174,051	\$5,353,845
<b>CMAQ 100</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Planning</b>	\$26,012,495	\$10,854,918	\$0	\$36,867,413	\$28,783,376	\$8,084,037
<b>PROTECT</b>	\$22,627,705	\$29,868,400	-\$10,000,000	\$42,496,105	\$7,587,549	\$34,908,556
<b>Carbon Reduction (FLEX)</b>	\$6,964,993	\$9,629,084	-\$6,000,000	\$10,594,077	\$0	\$10,594,077
<b>Carbon Reduction (NON-FLEX)</b>	\$12,934,989	\$55,788,831	\$0	\$68,723,820	\$1,959,008	\$66,764,812
Boston Urban Area	\$8,592,855	\$34,396,538	\$0	\$42,989,393	\$1,959,008	\$41,030,385
Barnstable Urban Area	\$518,582	\$2,384,839	\$0	\$2,903,421	\$0	\$2,903,421
Springfield, Chicopee, Holyoke	\$1,117,464	\$5,138,956	\$0	\$6,256,420	\$0	\$6,256,420
Worcester Urban Area	\$953,493	\$4,384,889	\$0	\$5,338,382	\$0	\$5,338,382
Providence, Pawtucket	\$547,131	\$2,516,129	\$0	\$3,063,260	\$0	\$3,063,260
Other Areas (Rural & Small Urban)	\$1,205,464	\$6,967,480	\$0	\$8,172,944	\$0	\$8,172,944
<b>Federal Aid Sub Total &gt;</b>	<b>\$795,274,050</b>	<b>\$168,331,580</b>	<b>\$0</b>	<b>\$963,605,630</b>	<b>\$792,973,979</b>	<b>\$170,631,651</b>
<b>Estimated Obligation Authority</b>					<b>\$849,527,245</b>	<b>\$56,553,266</b>
<b>Earmarks</b>	\$0	\$66,291,551	\$0	\$66,291,551	\$512,000	\$65,779,551
<b>HIP (FLEX)</b>	\$0	\$4,123,929	\$0	\$4,123,929	\$0	\$4,123,929



# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 1

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
<b>HIP (NON-FLEX)</b>	\$0	\$2,038,016	\$0	\$2,038,016	\$0	\$2,038,016
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$66,979	\$0	\$66,979	\$0	\$66,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$833,226	\$0	\$833,226	\$0	\$833,226
Providence, Pawtucket	\$0	\$478,602	\$0	\$478,602	\$0	\$478,602
Other Areas (Rural & Small Urban)	\$0	\$13,457	\$0	\$13,457	\$0	\$13,457
<b>HIP-Bridge</b>	\$192,026,665	\$159,325,743	\$0	\$351,352,408	\$109,102,646	\$242,249,762
<b>BFP- Bridge Formula Off-System</b>	\$33,788,429	\$167,227,445	\$0	\$201,015,874	\$0	\$201,015,874
<b>CRRSAA (FLEX)</b>	\$0	\$7,890,761	\$0	\$7,890,761	\$0	\$7,890,761
<b>CRRSAA (NON-FLEX)</b>	\$0	\$2,542,474	\$0	\$2,542,474	\$0	\$2,542,474
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Springfield, Chicopee, Holyoke	\$0	\$1,562,488	\$0	\$1,562,488	\$0	\$1,562,488
Worcester Urban Area	\$0	\$640,399	\$0	\$640,399	\$0	\$640,399
Providence, Pawtucket	\$0	\$297,483	\$0	\$297,483	\$0	\$297,483
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
<b>NHPP-Exempt</b>	\$0	\$26,234,433	\$0	\$26,234,433	\$0	\$26,234,433
<b>SPR Pooled Fund Transfer</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric Vehicle Infrastructure (NEVI)</b>	\$9,397,238	\$13,522,732	\$0	\$22,919,970	\$9,397,238	\$13,522,732
<b>Miscellaneous/Allocated Funds</b>	\$0	\$21,409,155	\$0	\$21,409,155	\$0	\$21,409,155
<b>Other Federal Aid</b>	\$0	\$8,200,000	\$0	\$8,200,000	\$3,200,000	\$5,000,000
<b>Federal Aid Total &gt;</b>	<b>\$1,030,486,382</b>	<b>\$111,441,788</b>	<b>\$0</b>	<b>\$1,141,928,170</b>	<b>\$915,185,863</b>	<b>\$762,438,338</b>
<b>State Match For Federal Aid &gt;</b>					<b>\$183,947,814</b>	



# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 1

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Non-Federal Aid	\$0	\$32,689,945	\$0	\$32,689,945	\$0	\$32,689,945
Next Generation Bridge Program	\$0	-\$535,696,031	\$0	-\$535,696,031	\$399,910,637	-\$935,606,668
Non-Federal Aid + Federal Aid Total >					\$1,499,044,314	



STIP Investments Report  
2023

STIP: 2023 - 2027 (A)+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,128,758,938	\$913,810,545	\$214,948,393						
Section 1A / Regionally Prioritized Projects								\$284,450,644	\$228,873,595	\$55,577,049						
Intersection Improvements								\$50,108,428	\$41,049,823	\$9,058,605						
2023	606130	Boston Region	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS AT ROUTE 1A & UPLAND ROAD/WASHINGTON STREET & PROSPECT STREET/FULTON STREET	5	CMAQ	\$7,688,454	\$3,000,000	\$2,400,000	\$600,000	53		47		Norwood	Construction; CMAQ+STBG Total Cost = \$7,688,454; MPO Evaluation Score = 53.
2023	606130	Boston Region	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS AT ROUTE 1A & UPLAND ROAD/WASHINGTON STREET & PROSPECT STREET/FULTON STREET	5	STBG	\$7,688,454	\$4,952,280	\$3,961,824	\$990,456	53		47		Norwood	Construction; CMAQ+STBG Total Cost = \$7,688,454; MPO Evaluation Score = 53.
2023	606233	Berkshire Region	Pittsfield	PITTSFIELD- INTERSECTION & SIGNAL IMPROVEMENTS AT FIRST STREET & NORTH STREET (NEAR BERKSHIRE MEDICAL CENTER)	1	HSIP	\$5,993,347	\$434,275	\$390,848	\$43,428	6 of 8		64.5		Pittsfield	Total Project Cost = \$4,979,287; HSIP = \$434,275; STBG = \$4,545,012
2023	606233	Berkshire Region	Pittsfield	PITTSFIELD- INTERSECTION & SIGNAL IMPROVEMENTS AT FIRST STREET & NORTH STREET (NEAR BERKSHIRE MEDICAL CENTER)	1	STBG	\$5,993,347	\$4,545,012	\$3,636,010	\$909,002	6 of 8		64.5		Pittsfield	Total Project Cost = \$4,979,287; HSIP = \$434,275; STBG = \$4,545,012
2023	606895	Pioneer Valley	Granby	GRANBY- IMPROVEMENTS AT 2 LOCATIONS ON ROUTE 202: SCHOOL STREET & FIVE CORNERS	2	HSIP	\$4,645,039	\$1,711,913	\$1,540,722	\$171,191	43		62.5			Construction / (YOE \$3,382,672) / 43 TEC / 75% STBG, HSIP
2023	606895	Pioneer Valley	Granby	GRANBY- IMPROVEMENTS AT 2 LOCATIONS ON ROUTE 202: SCHOOL STREET & FIVE CORNERS	2	STBG	\$4,645,039	\$2,841,046	\$2,272,837	\$568,209	43		62.5			Construction / (YOE \$3,382,672) / 43 TEC / 75% STBG, HSIP
2023	607397	Cape Cod	Wellfleet	WELLFLEET- INTERSECTION IMPROVEMENTS & RELATED WORK AT ROUTE 6 & MAIN STREET	5	CMAQ	\$9,940,848	\$1,000,000	\$800,000	\$200,000	84		57		Wellfleet	Municipality is TAP Proponent; RSA Completed; CMAQ approved
2023	607397	Cape Cod	Wellfleet	WELLFLEET- INTERSECTION IMPROVEMENTS & RELATED WORK AT ROUTE 6 & MAIN STREET	5	HSIP	\$9,940,848	\$2,000,000	\$1,800,000	\$200,000	84		57		Wellfleet	Municipality is TAP Proponent; RSA Completed; CMAQ approved



STIP Investments Report  
2023

STIP: 2023 - 2027 (A)+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,128,758,938	\$913,810,545	\$214,948,393						
2023	607397	Cape Cod	Wellfleet	WELLFLEET- INTERSECTION IMPROVEMENTS & RELATED WORK AT ROUTE 6 & MAIN STREET	5	STBG	\$9,940,848	\$6,640,848	\$5,312,678	\$1,328,170	84		57		Wellfleet	Municipality is TAP Proponent; RSA Completed; CMAQ approved
2023	607397	Cape Cod	Wellfleet	WELLFLEET- INTERSECTION IMPROVEMENTS & RELATED WORK AT ROUTE 6 & MAIN STREET	5	TAP	\$9,940,848	\$300,000	\$240,000	\$60,000	84		57		Wellfleet	Municipality is TAP Proponent; RSA Completed; CMAQ approved
2023	608230	Southeastern Mass	Rehoboth	REHOBOTH- INTERSECTION IMPROVEMENTS & RELATED WORK AT WINTHROP STREET (ROUTE 44) AND ANAWAN STREET (ROUTE 118)	5	CMAQ	\$4,249,973	\$3,901,672	\$3,121,338	\$780,334	53		45.5		MassDOT	a) Construction; b) Total Cost = \$3,901,672 CMAQ; d) EC Score 53 of 100; h) Project Proponent - MassDOT; i) Status 100%
2023	608279	Old Colony	Stoughton	STOUGHTON- INTERSECTION IMPROVEMENTS AND RELATED WORK AT CENTRAL STREET, CANTON STREET AND TOSCA DRIVE	5	STBG	\$4,242,977	\$4,242,977	\$3,394,382	\$848,595	43.22					Construction; Total Cost is \$4,242,977; Year of Expenditure is \$4,242,977; TEC Score is 43.22; Status is 100% Design
2023	608414	Franklin Region	Greenfield	GREENFIELD- INTERSECTION IMPROVEMENTS AT TWO LOCATIONS, ROUTE 2 AND COLRAIN ROAD & ROUTE 2 AND BIG Y ENTRANCE	2	HSIP	\$2,200,152	\$2,443,256	\$2,198,930	\$244,326	9.2		56.5		MassDOT	
2023	608889	Boston Region	Framingham	FRAMINGHAM- TRAFFIC SIGNAL INSTALLATION AT EDGELL ROAD AT CENTRAL STREET	3	CMAQ	\$2,576,265	\$2,484,704	\$1,987,763	\$496,941	41		42		Framingham	Construction; CMAQ Total Cost = \$2,484,704; MPO Evaluation Score = 41.
2023	608889	Boston Region	Framingham	FRAMINGHAM- TRAFFIC SIGNAL INSTALLATION AT EDGELL ROAD AT CENTRAL STREET	3	STBG	\$2,576,265	\$0	\$0	\$0	41		42		Framingham	Construction; CMAQ Total Cost = \$2,484,704; MPO Evaluation Score = 41.
2023	609253	Boston Region	Wilmington	WILMINGTON- INTERSECTION IMPROVEMENTS AT LOWELL STREET (ROUTE 129) AND WOBURN STREET	4	CMAQ	\$6,499,471	\$3,400,000	\$2,720,000	\$680,000	53		59.5		Wilmington	Construction; CMAQ+HSIP Total Cost = \$6,441,358; MPO Evaluation Score = 53.
2023	609253	Boston Region	Wilmington	WILMINGTON- INTERSECTION IMPROVEMENTS AT LOWELL STREET (ROUTE 129) AND WOBURN STREET	4	HSIP	\$6,499,471	\$3,041,358	\$2,737,222	\$304,136	53		59.5		Wilmington	Construction; CMAQ+HSIP Total Cost = \$6,441,358; MPO Evaluation Score = 53.
2023	610716	Berkshire Region	Williamstown	WILLIAMSTOWN- INTERSECTION IMPROVEMENTS AT ROUTE 7 AND ROUTE 43	1	STBG	\$3,169,087	\$3,169,087	\$2,535,270	\$633,817	3 of 8		26.5		MassDOT	Total Project Cost = \$3,169,087





STIP Investments Report  
2023

STIP: 2023 - 2027 (A)+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,128,758,938	\$913,810,545	\$214,948,393						
Roadway Reconstruction								\$169,289,524	\$135,781,619	\$33,507,905						
2023	602202	Merrimack Valley	Salisbury	SALISBURY- RECONSTRUCTION OF ROUTE 1 (LAFAYETTE ROAD)	4	STBG	\$21,810,258	\$13,293,829	\$10,635,063	\$2,658,766	11.72		61			a) Construction; b) \$19,266,283 STBG; c) AC Year 1-2 FFY 2023-2024 d) TEC = 11.72 out of 18.
2023	602659	Central Mass	Multiple	CHARLTON- OXFORD- RECONSTRUCTION ON ROUTE 20, FROM RICHARDSON'S CORNER EASTERLY TO ROUTE 12, INCLUDES REHAB OF C-06-023 & REPLACEMENT OF O-06-002	3	STBG	\$78,222,752	\$1,768,000	\$1,414,400	\$353,600	22		50.3		MassDOT	Construction, Total Project Cost = \$77,456,524, CMAQ + NHPP + STBG Project is AC'd between 2022 and 2025, PM Score = 22, Design Status = 25%
2023	603371	Franklin Region	Orange	ORANGE- RECONSTRUCTION OF NORTH MAIN STREET, FROM SCHOOL STREET TO LINCOLN AVENUE (0.4 MILES) INCLUDES RELOCATION OF FALL HILL BROOK CULVERT	2	STBG	\$10,648,371	\$0	\$0	\$0	10.3		31		Town of Orange	Project is AC'd between FFY 2024 (\$7,722,290) and FFY 2025 (\$2,926,081).
2023	605035	Central Mass	New Braintree	NEW BRAINTREE- RECONSTRUCTION & IMPROVEMENTS ON RAVINE ROAD AND HARDWICK ROAD FROM HARDWICK T.L. TO ROUTE 67 (BARRE ROAD) (2.6 MILES)	2	STBG	\$4,879,652	\$4,604,934	\$3,683,947	\$920,987	8		28.5		New Braintree	Construction, Total Project Cost = \$4,604,934, Design Status = 100%, PM Score = 8
2023	605178	Northern Middlesex	Billerica	BILLERICA- REHABILITATION ON BOSTON ROAD (ROUTE 3A) FROM BILLERICA TOWN CENTER TO FLOYD STREET	4	CMAQ	\$13,269,348	\$1,555,300	\$1,244,240	\$311,060	8.60				Town of Billerica	Total Cost: \$13,269,348; AC Year 2 of 2. Advertised on 3/19/22. TEC: 8.60 out of 16.
2023	605178	Northern Middlesex	Billerica	BILLERICA- REHABILITATION ON BOSTON ROAD (ROUTE 3A) FROM BILLERICA TOWN CENTER TO FLOYD STREET	4	STBG	\$13,269,348	\$5,908,118	\$4,726,494	\$1,181,624	8.60				Town of Billerica	Total Cost: \$13,269,348; AC Year 2 of 2. Advertised on 3/19/22. TEC: 8.60 out of 16.
2023	605178	Northern Middlesex	Billerica	BILLERICA- REHABILITATION ON BOSTON ROAD (ROUTE 3A) FROM BILLERICA TOWN CENTER TO FLOYD STREET	4	TAP	\$13,269,348	\$281,909	\$225,527	\$56,382	8.60				Town of Billerica	Total Cost: \$13,269,348; AC Year 2 of 2. Advertised on 3/19/22. TEC: 8.60 out of 16.
2023	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	NHPP	\$190,696,612	\$0	\$0	\$0	59		51		Boston	Construction; NHPP+STBG+TAP Total Cost = \$190,696,612; AC schedule over 5 years (2025-2029); Total funding in this TIP = \$99,783,959; \$25,000,000 in anticipated funding provided by City of Boston; MPO Evaluation Score = 59; TAP Proponent = Boston.



STIP Investments Report  
2023

STIP: 2023 - 2027 (A)+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,128,758,938	\$913,810,545	\$214,948,393						
2023	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	STBG	\$190,696,612	\$0	\$0	\$0	59		51		Boston	Construction; NHPP+STBG+TAP Total Cost = \$190,696,612; AC schedule over 5 years (2025-2029); Total funding in this TIP = \$99,783,959; \$25,000,000 in anticipated funding provided by City of Boston; MPO Evaluation Score = 59; TAP Proponent = Boston.
2023	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	TAP	\$190,696,612	\$0	\$0	\$0	59		51		Boston	Construction; NHPP+STBG+TAP Total Cost = \$190,696,612; AC schedule over 5 years (2025-2029); Total funding in this TIP = \$99,783,959; \$25,000,000 in anticipated funding provided by City of Boston; MPO Evaluation Score = 59; TAP Proponent = Boston.
2023	606463	Franklin Region	Buckland	BUCKLAND- RECONSTRUCTION & MINOR WIDENING ON CONWAY STREET, SUMMER STREET, SOUTH STREET & CONWAY ROAD	1	STBG	\$8,108,399	\$0	\$0	\$0	9.1		34.5		Town of Buckland	Construction. Total project cost \$7,868,506. Project is AC'd over FFY 2021 (2,887,813) and FFY 2022 (\$4,980,693)
2023	606797	Pioneer Valley	Cummington	CUMMINGTON- RETAINING WALL REPLACEMENT ON ROUTE 9 ADJACENT TO SWIFT RIVER	1	STBG	\$4,504,910	\$4,504,910	\$3,603,928	\$900,982	8		34			Construction / (YOE \$4,500,000 / 8 TEC / Pre 25% / STBG / 25% due Spring 2022
2023	607244	Boston Region	Winthrop	WINTHROP- RECONSTRUCTION & RELATED WORK ALONG WINTHROP STREET & REVERE STREET CORRIDOR	6	CMAQ	\$6,966,825	\$4,000,000	\$3,200,000	\$800,000	54		40.5		Winthrop	Construction; CMAQ+STBG+TAP Total Cost = \$6,779,797; MPO Evaluation Score = 54; TAP Proponent = Winthrop.
2023	607244	Boston Region	Winthrop	WINTHROP- RECONSTRUCTION & RELATED WORK ALONG WINTHROP STREET & REVERE STREET CORRIDOR	6	STBG	\$6,966,825	\$2,219,797	\$1,775,838	\$443,959	54		40.5		Winthrop	Construction; CMAQ+STBG+TAP Total Cost = \$6,779,797; MPO Evaluation Score = 54; TAP Proponent = Winthrop.
2023	607244	Boston Region	Winthrop	WINTHROP- RECONSTRUCTION & RELATED WORK ALONG WINTHROP STREET & REVERE STREET CORRIDOR	6	TAP	\$6,966,825	\$560,000	\$448,000	\$112,000	54		40.5		Winthrop	Construction; CMAQ+STBG+TAP Total Cost = \$6,779,797; MPO Evaluation Score = 54; TAP Proponent = Winthrop.



STIP Investments Report  
2023

STIP: 2023 - 2027 (A)+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,128,758,938	\$913,810,545	\$214,948,393						
2023	607319	Cape Cod	Mashpee	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON ROUTE 151, FROM OLD BARNSTABLE ROAD TO THE MASHPEE ROTARY (PHASE 1)	5	STBG	\$16,698,687	\$0	\$0	\$0	81		54		Mashpee	AC over 2021-2022; Municipality is TAP proponent; RSA conducted; CMAQ analysis approved October 2019
2023	607319	Cape Cod	Mashpee	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON ROUTE 151, FROM OLD BARNSTABLE ROAD TO THE MASHPEE ROTARY (PHASE 1)	5	TAP	\$16,698,687	\$0	\$0	\$0	81		54		Mashpee	AC over 2021-2022; Municipality is TAP proponent; RSA conducted; CMAQ analysis approved October 2019
2023	607403	Old Colony	Stoughton	STOUGHTON- CORRIDOR IMPROVEMENTS ON ROUTE 138	5	STBG	\$16,444,496	\$9,264,000	\$7,411,200	\$1,852,800	51.78					Construction; Total Cost is \$12,128,352; Advance Construction (AC); AC Phase 1 Year of Expenditure in 2023 is \$9,264,000; AC Phase 2 Year of Expenditure in 2024 is \$2,864,352; TEC Score 51.78; Status is 75% Design
2023	607432	Montachusett	Westminster	WESTMINSTER- REHABILITATION & BOX WIDENING ON ROUTE 140, FROM PATRICIA ROAD TO THE PRINCETON T.L.	3	STBG	\$10,099,514	\$6,375,205	\$5,100,164	\$1,275,041	33		33		Municipality	
2023	607777	Boston Region	Watertown	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	6	CMAQ	\$27,899,345	\$12,000,000	\$9,600,000	\$2,400,000	75		52		Watertown	Construction; HSIP+CMAQ+STBG Total Cost = \$27,250,087; 2-year AC schedule (2023-2024); MPO Evaluation Score = 75
2023	607777	Boston Region	Watertown	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	6	HSIP	\$27,899,345	\$2,000,000	\$1,800,000	\$200,000	75		52		Watertown	Construction; HSIP+CMAQ+STBG Total Cost = \$27,250,087; 2-year AC schedule (2023-2024); MPO Evaluation Score = 75
2023	607777	Boston Region	Watertown	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	6	STBG	\$27,899,345	\$10,405,096	\$8,324,077	\$2,081,019	75		52		Watertown	Construction; HSIP+CMAQ+STBG Total Cost = \$27,250,087; 2-year AC schedule (2023-2024); MPO Evaluation Score = 75
2023	607899	Boston Region	Dedham	DEDHAM- PEDESTRIAN IMPROVEMENTS ALONG BUSSEY STREET, INCLUDING SUPERSTRUCTURE REPLACEMENT, D-05-010, BUSSEY STREET OVER MOTHER BROOK	6	STBG	\$6,714,415	\$5,787,659	\$4,630,127	\$1,157,532	35		39		Dedham	Construction; STBG+TAP Total Cost = \$6,314,855; MPO Evaluation Score = 35; TAP Proponent = Dedham.



STIP Investments Report  
2023

STIP: 2023 - 2027 (A)+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,128,758,938	\$913,810,545	\$214,948,393						
2023	607899	Boston Region	Dedham	DEDHAM- PEDESTRIAN IMPROVEMENTS ALONG BUSSEY STREET, INCLUDING SUPERSTRUCTURE REPLACEMENT, D-05-010, BUSSEY STREET OVER MOTHER BROOK	6	TAP	\$6,714,415	\$527,196	\$421,757	\$105,439	35		39		Dedham	Construction; STBG+TAP Total Cost = \$6,314,855; MPO Evaluation Score = 35; TAP Proponent = Dedham.
2023	608348	Boston Region	Beverly	BEVERLY- RECONSTRUCTION OF BRIDGE STREET	4	CMAQ	\$12,594,932	\$6,000,000	\$4,800,000	\$1,200,000	66		59		Beverly	Construction; CMAQ+STBG+HPP Total Cost = \$12,594,932; MPO Evaluation Score = 66.
2023	608348	Boston Region	Beverly	BEVERLY- RECONSTRUCTION OF BRIDGE STREET	4	STBG	\$12,594,932	\$3,590,507	\$2,872,406	\$718,101	66		59		Beverly	Construction; CMAQ+STBG+HPP Total Cost = \$12,594,932; MPO Evaluation Score = 66.
2023	608374	Pioneer Valley	West Springfield	WEST SPRINGFIELD- RECONSTRUCTION OF MEMORIAL AVENUE (ROUTE 147), FROM COLONY ROAD TO THE MEMORIAL AVENUE ROTARY (1.4 MILES)	2	STBG	\$22,027,963	\$11,081,364	\$8,865,091	\$2,216,273	72.5		69		West Springfield	Construction / (YOE \$21,692,328) 3 years of AC funding FFY 2022 \$1, 125,167 FFY2023 \$18,169,736 FFY2024 \$2,397,425 / 72.5 TEC / 75% / STBG 100% due June 21
2023	608374	Pioneer Valley	West Springfield	WEST SPRINGFIELD- RECONSTRUCTION OF MEMORIAL AVENUE (ROUTE 147), FROM COLONY ROAD TO THE MEMORIAL AVENUE ROTARY (1.4 MILES)	2	TAP	\$22,027,963	\$500,238	\$400,190	\$100,048	72.5		69		West Springfield	Construction / (YOE \$21,692,328) 3 years of AC funding FFY 2022 \$1, 125,167 FFY2023 \$18,169,736 FFY2024 \$2,397,425 / 72.5 TEC / 75% / STBG 100% due June 21
2023	608535	Southeastern Mass	New Bedford	NEW BEDFORD- CORRIDOR IMPROVEMENTS AND RELATED WORK ON COUNTY STREET, FROM NELSON STREET TO UNION STREET	5	STBG	\$11,842,687	\$11,842,687	\$9,474,150	\$2,368,537	65		43		New Bedford	a) Construction; b) Total Cost = \$11,842,687 STBG; d) EC Score 65 of 100; h) Project Proponent - New Bedford; i) Status 75%
2023	608707	Boston Region	Quincy	QUINCY- RECONSTRUCTION OF SEA STREET	6	STBG	\$12,166,638	\$10,166,638	\$8,133,310	\$2,033,328	40		58		Quincy	Construction; STBG+TAP Total Cost = \$12,166,638; MPO Evaluation Score = 40; TAP Project Proponent = Quincy.
2023	608707	Boston Region	Quincy	QUINCY- RECONSTRUCTION OF SEA STREET	6	TAP	\$12,166,638	\$2,000,000	\$1,600,000	\$400,000	40		58		Quincy	Construction; STBG+TAP Total Cost = \$12,166,638; MPO Evaluation Score = 40; TAP Project Proponent = Quincy.
2023	608784	Montachusett	Templeton	TEMPLETON- ROUNDABOUT CONSTRUCTION AT THE INTERSECTION OF PATRIOTS ROAD, SOUTH MAIN STREET, NORTH MAIN STREET AND GARDNER ROAD	2	STBG	\$2,158,204	\$2,037,795	\$1,630,236	\$407,559	25		38.5		MassDOT	



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Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,128,758,938	\$913,810,545	\$214,948,393						
2023	608873	Central Mass	Spencer	SPENCER- ROADWAY REHABILITATION OF MEADOW ROAD	3	CMAQ	\$9,994,958	\$2,500,000	\$2,000,000	\$500,000	16		45.5		Spencer	Construction, CMAQ + STBG Total Project Cost = \$9,541,836, Design Status = 25%, PM Score = 16
2023	608873	Central Mass	Spencer	SPENCER- ROADWAY REHABILITATION OF MEADOW ROAD	3	STBG	\$9,994,958	\$7,041,836	\$5,633,469	\$1,408,367	16		45.5		Spencer	Construction, CMAQ + STBG Total Project Cost = \$9,541,836, Design Status = 25%, PM Score = 16
2023	608933	Boston Region	Peabody	PEABODY- REHABILITATION OF CENTRAL STREET	4	CMAQ	\$15,390,270	\$6,000,000	\$4,800,000	\$1,200,000	61		61.5		Peabody	Construction; CMAQ+HSIP+STBG Total Cost = \$15,219,860; MPO Evaluation Score = 61.
2023	608933	Boston Region	Peabody	PEABODY- REHABILITATION OF CENTRAL STREET	4	HSIP	\$15,390,270	\$1,500,000	\$1,350,000	\$150,000	61		61.5		Peabody	Construction; CMAQ+HSIP+STBG Total Cost = \$15,219,860; MPO Evaluation Score = 61.
2023	608933	Boston Region	Peabody	PEABODY- REHABILITATION OF CENTRAL STREET	4	STBG	\$15,390,270	\$7,719,860	\$6,175,888	\$1,543,972	61		61.5		Peabody	Construction; CMAQ+HSIP+STBG Total Cost = \$15,219,860; MPO Evaluation Score = 61.
2023	609219	Central Mass	Holden	HOLDEN- PAVEMENT REHABILITATION ON MAIN STREET, SHREWSBURY STREET AND DOYLE ROAD, FROM STATE POLICE BARRACKS TO BRATTLE STREET	3	CMAQ	\$10,869,069	\$4,000,000	\$3,200,000	\$800,000	17		52		Holden	Construction, CMAQ + STBG + Statewide STBG = \$10,542,121, Design Status = 25%, PM Score = 17
2023	609219	Central Mass	Holden	HOLDEN- PAVEMENT REHABILITATION ON MAIN STREET, SHREWSBURY STREET AND DOYLE ROAD, FROM STATE POLICE BARRACKS TO BRATTLE STREET	3	STBG	\$10,869,069	\$5,542,121	\$4,433,697	\$1,108,424	17		52		Holden	Construction, CMAQ + STBG + Statewide STBG = \$10,542,121, Design Status = 25%, PM Score = 17
2023	609279	Montachusett	Gardner	GARDNER- ROUNABOUT CONSTRUCTION AT ELM STREET, PEARL STREET, CENTRAL STREET AND GREEN STREET	3	STBG	\$2,710,525	\$2,710,525	\$2,168,420	\$542,105	25		43		Municipality	
Transit Grant Program								\$2,141,220	\$1,712,976	\$428,244						





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Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,128,758,938	\$913,810,545	\$214,948,393						
2023	S12114	Boston Region	Canton	ROYALL STREET SHUTTLE		CMAQ	\$568,861	\$177,177	\$141,742	\$35,435	51				Canton	Operations; CMAQ Total Cost = \$534,820; MPO Evaluation Score = 51; Project funded over three fiscal years (2022-2024) through MPO's Community Connections Program.
2023	S12124	Boston Region	Multiple	COMMUNITY CONNECTIONS PROGRAM		CMAQ	\$6,716,799	\$0	\$0	\$0	N/A				Regionwide	Planning, Design, or Construction; Set Aside for LRTP Community Connections Program
2023	S12125	Boston Region	Newton	NEWTON MICROTRANSIT SERVICE	6	CMAQ	\$427,000	\$152,000	\$121,600	\$30,400	53				Newton	Operations; CMAQ Total Cost = \$727,000; MPO Evaluation Score = 53; Project funded over three fiscal years (2021-2023)through MPO's Community Connections Program.
2023	S12694	Boston Region	Newton	NEWMO MICROTRANSIT SERVICE EXPANSION	6	CMAQ	\$890,574	\$412,665	\$330,132	\$82,533	87				Newton	Operations; CMAQ Total Cost = \$890,574; MPO Evaluation Score = 87; Project funded over three fiscal years (2023-2025) through MPO's Community Connections Program.
2023	S12695	Boston Region	Cambridge	BLUEBIKES STATION REPLACEMENT AND SYSTEM EXPANSION	6	CMAQ	\$349,608	\$349,608	\$279,686	\$69,922	78				Cambridge	Construction; CMAQ Total Cost = \$349,608; MPO Evaluation Score = 78; Project funded through MPO's Community Connections Program.
2023	S12696	Boston Region	Multiple	BLUEBIKES SYSTEM EXPANSION	4	CMAQ	\$145,821	\$145,821	\$116,657	\$29,164	78				Medford	Construction; CMAQ Total Cost = \$145,821; MPO Evaluation Score = 78; Project funded through MPO's Community Connections Program; Project located in Malden and Medford. Project is phase 2 of project funded by MPO in FFY 2022.
2023	S12697	Boston Region	Watertown	PLEASANT STREET SHUTTLE SERVICE EXPANSION	6	CMAQ	\$1,002,198	\$437,825	\$350,260	\$87,565	78				Watertown	Operations; CMAQ Total Cost = \$1,002,198; MPO Evaluation Score = 78; Project funded over three fiscal years (2023-2025) through MPO's Community Connections Program.
2023	S12698	Boston Region	Salem	BLUEBIKES SYSTEM EXPANSION	4	CMAQ	\$119,629	\$119,629	\$95,703	\$23,926	77				Salem	Construction; CMAQ Total Cost = \$119,629; MPO Evaluation Score = 77; Project funded through MPO's Community Connections Program.



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Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,128,758,938	\$913,810,545	\$214,948,393						
2023	S12699	Boston Region	Stoneham	STONEHAM SHUTTLE SERVICE	4	CMAQ	\$796,817	\$330,189	\$264,151	\$66,038	72				Stoneham	Operations; CMAQ Total Cost = \$796,817; MPO Evaluation Score = 72; Project funded over three fiscal years (2023-2025) through MPO's Community Connections Program.
2023	S12702	Boston Region	Acton	BICYCLE PARKING ALONG THE BRUCE FREEMAN RAIL TRAIL	3	CMAQ	\$8,017	\$8,017	\$6,414	\$1,603	58				Acton	Construction; CMAQ Total Cost = \$8,017; MPO Evaluation Score = 58; Project funded through MPO's Community Connections Program.
2023	S12704	Boston Region	Belmont	CHENERY MIDDLE SCHOOL BICYCLE PARKING	4	CMAQ	\$8,289	\$8,289	\$6,631	\$1,658	49.75		N/A		Belmont	Construction; CMAQ Total Cost = \$4,376; MPO Evaluation Score = 49.75; Project funded through MPO's Community Connections Program.
Flex to FTA								\$50,426,428	\$40,341,142	\$10,085,286						
2023	S12691	Southeastern Mass	Multiple	SRTA - Purchase (6) Hybrid Electric 35' Buses	5	STBG	\$4,500,000	\$4,500,000	\$3,600,000	\$900,000		FTA			SRTA	Flex Funding to FTA (Project RTD0011181) / Match - \$900,000 RTACAP
2023	S12692	Southeastern Mass		GATRA - Buy Replacement 35-FT Buses (2)	5	STBG	\$1,800,000	\$1,800,000	\$1,440,000	\$360,000		FTA			GATRA	Flex funding to FTA (Project TBD) / Match - \$360,000 RTACAP
2023	S12693	Northern Middlesex		FLEX FUNDING TO FTA FOR COMMUTER/ADA ACCESS IMPROVEMENTS AT THE GALLAGHER INTERMODAL TRANSPORTATION CENTER		STBG	\$3,987,912	\$3,987,912	\$3,190,330	\$797,582		LRTA			LRTA	Total Cost: \$3,987,912.
2023	S12700	Boston Region	Multiple	CATA ON DEMAND MICROTRANSIT SERVICE EXPANSION	4	CMAQ	\$813,291	\$333,450	\$266,760	\$66,690	61.75				CATA	Operations; CMAQ Total Cost = \$813,291; MPO Evaluation Score = 61.75; Project funded over three fiscal years (2023-2025) through MPO's Community Connections Program.
2023	S12701	Boston Region	Multiple	MWRTA CATCHCONNECT MICROTRANSIT SERVICE EXPANSION	3	CMAQ	\$450,163	\$141,250	\$113,000	\$28,250	59				MWRTA	Operations; CMAQ Total Cost = \$450,163; MPO Evaluation Score = 59; Project funded over three fiscal years (2023-2025) through MPO's Community Connections Program.



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2023	S12703	Boston Region	Multiple	MONTACHUSETT RTA MICROTRANSIT SERVICE	3	CMAQ	\$1,316,061	\$479,066	\$383,253	\$95,813	57				MART	Operations; CMAQ Total Cost = \$1,316,061; MPO Evaluation Score = 57; Project funded over three fiscal years (2023-2025) through MPO's Community Connections Program.
2023	S12705	Boston Region	Lynn	LYNN STATION IMPROVEMENTS PHASE II	4	STBG	\$48,100,000	\$34,500,000	\$27,600,000	\$6,900,000	N/A		N/A		MBTA	Construction; STBG+CRP Total Cost = \$48,100,000; Project not scored by MPO; Project funded over two fiscal years (2023-2024) through MPO's Transit Modernization Program. Flex to MBTA.
2023	S12718	Pioneer Valley		PVTA - Purchase of Electric bus and support training		STBG	\$1,500,000	\$1,500,000	\$1,200,000	\$300,000						
2023	S12746	Southeastern Mass		New Airport Express Bus Service from the Mansfield MBTA Station to Logan Airport		CMAQ	\$3,184,750	\$3,184,750	\$2,547,800	\$636,950		FTA			GATRA	Total Project Cost \$3,184,750, (20% match \$636,950 to be provided by Brush Hill Transportation Co./Blue Apple Bus - Airport Express)
Bicycle and Pedestrian								\$8,639,192	\$6,911,354	\$1,727,838						
2023	608073	Pioneer Valley	Westfield	WESTFIELD- WESTFIELD RIVER LEVEE MULTI-USE PATH CONSTRUCTION, FROM ELLSWORTH STREET TO WILLIAMS RIDING WAY (NEAR MEADOW STREET) (2 MILES)	2	CMAQ	\$5,323,866	\$5,185,122	\$4,148,098	\$1,037,024					Municipality	
2023	609067	Cape Cod	Barnstable	BARNSTABLE- CONSTRUCTION OF A SHARED USE PATH ALONG BEARSES WAY, FROM ROUTE 28 TO PITCHERS WAY	5	CMAQ	\$2,025,386	\$1,995,386	\$1,596,309	\$399,077	77		31		Barnstable	CMAQ Approved
2023	S12686	Pioneer Valley	Multiple	Valley Bike Share Expansion (Phase 3)	2	CMAQ	\$1,458,684	\$1,458,684	\$1,166,947	\$291,737	40.5				Northampton	ValleyBike Share- serving 11 communities (coordinated by Northampton but regional consortium)
Roadway Improvements								\$500,000	\$400,000	\$100,000						
2023	S12687	Franklin Region		Franklin County EV Charging Stations	Multiple	CMAQ	\$500,000	\$500,000	\$400,000	\$100,000						
Non-Interstate Pavement								\$3,345,852	\$2,676,682	\$669,170						
2023	604209	Pioneer Valley	Multiple	HOLYOKE- WEST SPRINGFIELD- REHABILITATION OF ROUTE 5 (RIVERDALE ROAD), FROM I-91 (INTERCHANGE 13) TO MAIN STREET IN HOLYOKE & FROM ELM STREET TO NORTH ELM STREET IN WEST SPRINGFIELD (3.2 MILES)	2	CMAQ	\$26,676,736	\$3,345,852	\$2,676,682	\$669,170						





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Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,128,758,938	\$913,810,545	\$214,948,393						
Section 1B / Earmark or Discretionary Grant Funded Projects								\$200,475,163	\$161,797,207	\$38,677,956						
Bridge On-System NHS NB								\$64,754,325	\$51,803,460	\$12,950,865						
2023	603722	Boston Region	Lexington	LEXINGTON- BRIDGE REPLACEMENT, L-10-010, ROUTE 2A (MARRETT ROAD) OVER I-95/ROUTE 128	4	HIP-BR	\$27,278,842	\$27,278,842	\$21,823,074	\$5,455,768					MassDOT	
2023	605294	Old Colony	Duxbury	DUXBURY- BRIDGE REPLACEMENT, D-14-010 (48H & 48J), ROUTE 3 (PILGRIM HIGHWAY) NB/SB OVER FRANKLIN STREET	5	HIP-BR	\$33,412,501	\$30,575,483	\$24,460,386	\$6,115,097					MassDOT	Construction; Total Cost is \$30,575,483; Year of Expenditure is \$30,575,483; TEC Score is N/A; Status is 25% Design
2023	608208	Boston Region	Multiple	QUINCY- MILTON- BOSTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-93	6	HIP-BR	\$38,671,350	\$6,900,000	\$5,520,000	\$1,380,000					MassDOT	
Earmark Discretionary								\$27,308,211	\$22,385,764	\$4,922,447						
2023	606476	Boston Region	Boston	BOSTON- ROADWAY, CEILING, ARCH & WALL RECONSTRUCTION AND OTHER CONTROL SYSTEMS IN SUMNER TUNNEL	6	NHPP-E	\$136,190,450	\$11,607,808	\$9,286,246	\$2,321,562	N/A				MassDOT	Construction; NHPP+HSIP+Other Federal Aid Total Cost = \$136,722,750; Total MPO Contribution = \$22,115,687; AC schedule over 3 years (2021-2023). MPO funding has 2-year AC schedule (2021-22).
2023	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	HIP	\$300,942,837	\$0	\$0	\$0					MassDOT	Construction; HIP+NHPP+NFA+NFP+Other FA = \$300,942,837; Project funded over six fiscal years (2022-2027); Funding in this TIP = \$274,036,314.
2023	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	HIP-BR	\$300,942,837	\$10,000,000	\$8,000,000	\$2,000,000					MassDOT	Construction; HIP+NHPP+NFA+NFP+Other FA = \$300,942,837; Project funded over six fiscal years (2022-2027); Funding in this TIP = \$274,036,314.
2023	608348	Boston Region	Beverly	BEVERLY- RECONSTRUCTION OF BRIDGE STREET	4	HPP	\$12,594,932	\$3,004,425	\$2,403,540	\$600,885	66		59		Beverly	Construction; CMAQ+STBG+HPP Total Cost = \$12,594,932; MPO Evaluation Score = 66.
2023	609385	Statewide		DISTRICT 2- ADA RETROFITS AT VARIOUS LOCATIONS	2	CRRSAA	\$1,203,925	\$1,495,978	\$1,495,978	\$0						



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Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,128,758,938	\$913,810,545	\$214,948,393						
2023	609433	Southeastern Mass	Multiple	ATTLEBORO- NORTH ATTLEBOROUGH-MEDIAN CABLE BARRIER INSTALLATION ON I-95	5	CRRSAA	\$1,079,833	\$1,200,000	\$1,200,000	\$0					MassDOT	
Bridge On-system Non-NHS NB								\$53,034,032	\$42,427,226	\$10,606,806						
2023	608009	Boston Region	Boxborough	BOXBOROUGH- BRIDGE REPLACEMENT, B-18-002, ROUTE 111 OVER I-495	3	HIP-BR	\$25,129,763	\$12,763,392	\$10,210,714	\$2,552,678					MassDOT	
2023	608929	Boston Region	Wilmington	WILMINGTON- BRIDGE REPLACEMENT, W-38-003, BUTTERS ROW OVER MBTA	4	HIP-BR	\$14,135,857	\$10,225,199	\$8,180,159	\$2,045,040					MassDOT	
2023	612624	Boston Region	Boston	BOSTON- DECK REPLACEMENT, B-16-056, CAMBRIDGE STREET OVER I-90, INCLUDES PRESERVATION OF B-16-057, LINCOLN STREET PED OVERPASS OVER I-90	6	HIP-BR	\$30,045,441	\$30,045,441	\$24,036,353	\$6,009,088					MassDOT	
Bridge Systematic Maintenance NB								\$50,989,191	\$40,791,353	\$10,197,838						
2023	608609	Boston Region	Multiple	BOSTON- WESTWOOD- STEEL SUPERSTRUCTURE CLEANING (FULL REMOVAL) AND PAINTING OF 2 BRIDGES: B-16-118 & W-31-006	6	HIP-BR	\$2,200,350	\$2,142,857	\$1,714,286	\$428,571					MassDOT	
2023	608649	Franklin Region	Multiple	COLRAIN- LEE- STOCKBRIDGE- BRIDGE PRESERVATION OF C-18-010, C-18-012, L-05-045 & S-26-001	1	HIP-BR	\$2,455,100	\$2,011,700	\$1,609,360	\$402,340						
2023	609023	Statewide	Multiple	HATFIELD- WHATELY- DEERFIELD- GREENFIELD- BERNARDSTON- BRIDGE PRESERVATION ALONG I-91	2	HIP-BR	\$9,016,000	\$9,016,000	\$7,212,800	\$1,803,200						
2023	609037	Statewide	Multiple	REHOBOTH- SOMERSET- SWANSEA- SYSTEMATIC BRIDGE PRESERVATION AT 10 BRIDGES ALONG THE I-195 CORRIDOR	5	HIP-BR	\$9,753,160	\$9,499,000	\$7,599,200	\$1,899,800						
2023	612047	Statewide	Multiple	CHELMSFORD- LOWELL- LAWRENCE- BRIDGE PRESERVATION ALONG I-495	4	HIP-BR	\$5,011,680	\$7,259,950	\$5,807,960	\$1,451,990						



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Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,128,758,938	\$913,810,545	\$214,948,393						
2023	612620	Montachusett	Harvard	HARVARD- BRIDGE PRESERVATION, H-09-015, H-09-016 & H-09-017, ROUTE 2 OVER THE NASHUA RIVER, TANK ROAD, BOSTON AND MAINE RAILROAD	3	HIP-BR	\$2,694,992	\$2,694,992	\$2,155,994	\$538,998						
2023	612650	Central Mass	Worcester	WORCESTER- BRIDGE PRESERVATION, W-44-111, W-44-113, W-44-114, I -290 (EB/WB) OVER LINCOLN STREET, COLBY AVENUE AND PLANTATION STREET	3	HIP-BR	\$3,917,216	\$3,570,596	\$2,856,477	\$714,119					MassDOT	Construction, Total Project Cost = \$3,570,596, Design Status = Approved
2023	612656	Northern Middlesex	Westford	WESTFORD- BRIDGE PRESERVATION, W-26-018, W-26-019, I-495 (NB/SB) OVER CONCORD AND BOSTON ROAD	3	HIP-BR	\$2,411,196	\$2,383,696	\$1,906,957	\$476,739	6.32				MassDOT	Total Cost: \$2,383,696 HIP-BR; TEC: 6.32 out of 16.
2023	612658	Northern Middlesex	Tewksbury	TEWKSBURY- BRIDGE PRESERVATION OF T-03-014, I-495 OVER ROUTE 133, AND T-03-015, I-495 OVER ROUTE 38	4	HIP-BR	\$5,160,000	\$5,160,000	\$4,128,000	\$1,032,000	7.77				MassDOT	Total Cost: \$5,160,000 HIP-BR; TEC: 7.77 out of 16.
2023	612662	Boston Region	Boston	BOSTON- BRIDGE PRESERVATION, B-16-235 (39T & 3A0), ROUTE 1A OVER CHELSEA STREET/BREMEN STREET & RAILROAD	6	HIP-BR	\$3,435,722	\$3,000,000	\$2,400,000	\$600,000					MassDOT	
2023	612663	Boston Region	Boston	BOSTON- BRIDGE PRESERVATION, B-16-053 (4T3), BROOKLINE AVENUE OVER I-90 & RAILROAD	6	HIP-BR	\$711,568	\$750,000	\$600,000	\$150,000					MassDOT	
2023	612664	Boston Region	Boston	BOSTON- BRIDGE PRESERVATION, B-16-179, AUSTIN STREET OVER I-93 AND B-16-281, I-93 UPPER/LOWER DECK	6	HIP-BR	\$3,500,400	\$3,500,400	\$2,800,320	\$700,080					MassDOT	
Non-Interstate Pavement								\$4,389,404	\$4,389,404	\$0						
2023	610704	Statewide	Multiple	BURLINGTON- BILLERICA- RESURFACING AND RELATED WORK ON ROUTE 3A	4	CRRSAA	\$6,246,423	\$4,389,404	\$4,389,404	\$0						
Section 2A / State Prioritized Reliability Projects								\$289,454,015	\$239,277,875	\$50,176,140						
Bridge On-system NHS								\$117,440,694	\$93,952,555	\$23,488,139						
2023	605843	Berkshire Region	North Adams	NORTH ADAMS- BRIDGE REPLACEMENT, N-14-016, ROUTE 2 OVER THE HOOSIC RIVER	1	NHPP	\$18,469,620	\$17,860,524	\$14,288,419	\$3,572,105						



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STIP: 2023 - 2027 (A)+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,128,758,938	\$913,810,545	\$214,948,393						
2023	606522	Merrimack Valley	Multiple	ANDOVER- LAWRENCE- BRIDGE REHABILITATION, A-09-036, I-495 OVER ST 28 (SB), A-09-037, I-495 OVER B&M AND MBTA, A-09-041, I-495 OVER ST 28 (NB)	4	NHPP	\$167,135,481	\$85,115,435	\$68,092,348	\$17,023,087						Project ACd over 2023-2026
2023	607327	Boston Region	Wilmington	WILMINGTON- BRIDGE REPLACEMENT, W-38-002, ROUTE 38 (MAIN STREET) OVER THE B&M RAILROAD	4	NHPP	\$11,017,279	\$9,200,000	\$7,360,000	\$1,840,000					MassDOT	
2023	609165	Southeastern Mass	Attleboro	ATTLEBORO- BRIDGE WIDENING, A-16-052, AND BRIDGE REMOVAL, A-16-062 , I-295 RAMP OVER TEN MILE RIVER	5	NHPP	\$4,328,136	\$5,264,735	\$4,211,788	\$1,052,947					MassDOT	
Non-Interstate Pavement								\$82,466,978	\$66,851,463	\$15,615,515						
2023	604209	Pioneer Valley	Multiple	HOLYOKE- WEST SPRINGFIELD- REHABILITATION OF ROUTE 5 (RIVERDALE ROAD), FROM I-91 (INTERCHANGE 13) TO MAIN STREET IN HOLYOKE & FROM ELM STREET TO NORTH ELM STREET IN WEST SPRINGFIELD (3.2 MILES)	2	NHPP	\$26,676,736	\$23,330,884	\$18,664,707	\$4,666,177						
2023	608480	Boston Region	Foxborough	FOXBOROUGH- RESURFACING AND RELATED WORK ON ROUTE 1	5	NHPP	\$10,086,958	\$9,442,596	\$7,554,077	\$1,888,519					MassDOT	
2023	608813	Berkshire Region	Lanesborough	LANESBOROUGH- RESURFACING AND RELATED WORK ON ROUTE 7	1	NHPP	\$6,364,868	\$6,816,392	\$5,453,114	\$1,363,278						
2023	608818	Boston Region	Multiple	DANVERS- MIDDLETON- RESURFACING AND RELATED WORK ON ROUTE 114	4	NHPP	\$4,911,958	\$4,175,264	\$3,340,211	\$835,053					MassDOT	
2023	609098	Cape Cod	Wellfleet	WELLFLEET- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 6	5	NHPP	\$17,686,960	\$17,686,960	\$14,149,568	\$3,537,392	66				MassDOT	
2023	609107	Montachusett	Multiple	PHILLIPSTON- TEMPLETON- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 2	2	NHPP	\$10,613,184	\$10,300,467	\$8,240,374	\$2,060,093						
2023	610704	Statewide	Multiple	BURLINGTON- BILLERICA- RESURFACING AND RELATED WORK ON ROUTE 3A	4	CRRSAA	\$6,246,423	\$4,389,404	\$4,389,404	\$0						



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Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,128,758,938	\$913,810,545	\$214,948,393						
2023	610731	Montachusett	Fitchburg	FITCHBURG- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 2	3	NHPP	\$7,220,652	\$6,325,011	\$5,060,009	\$1,265,002						
Bridge Off-system								\$14,980,979	\$11,984,783	\$2,996,196						
2023	603796	Southeastern Mass	Mansfield	MANSFIELD- BRIDGE REPLACEMENT, M-03-003 & M-03-045, BALCOM STREET OVER THE WADING RIVER	5	STBG-BR-Off	\$3,621,217	\$3,100,271	\$2,480,217	\$620,054					MassDOT	
2023	608255	Boston Region	Stow	STOW- BRIDGE REPLACEMENT, S-29-011, BOX MILL ROAD OVER ELIZABETH BROOK	3	STBG-BR-Off	\$2,632,930	\$3,454,408	\$2,763,526	\$690,882					MassDOT	
2023	608847	Pioneer Valley	Wales	WALES- BRIDGE REPLACEMENT, W-02-002, HOLLAND ROAD OVER WALES BROOK	2	STBG-BR-Off	\$3,077,292	\$2,484,288	\$1,987,430	\$496,858						
2023	609072	Berkshire Region	Williamstown	WILLIAMSTOWN- BRIDGE REPLACEMENT, W-37-010, MAIN STREET OVER HEMLOCK BROOK	1	STBG-BR-Off	\$2,027,984	\$2,027,984	\$1,622,387	\$405,597						
2023	609078	Berkshire Region	New Marlborough	NEW MARLBOROUGH- BRIDGE REPLACEMENT, N-08-020, KEYES HILL ROAD OVER UMPACHENE RIVER	1	STBG-BR-Off	\$1,770,360	\$1,770,360	\$1,416,288	\$354,072						
2023	610826	Central Mass	Sturbridge	STURBRIDGE- BRIDGE REPLACEMENT, S-30-019, CHAMPEAUX ROAD OVER LONG POND	3	STBG-BR-Off	\$2,407,726	\$2,143,668	\$1,714,934	\$428,734					MassDOT	Construction, Total Project Cost = \$2,143,668, Design Status = 75%
Safety Improvements								\$19,489,826	\$17,060,757	\$2,429,069						
2023	607342	Boston Region	Milton	MILTON- INTERSECTION IMPROVEMENTS @ ROUTE 28 (RANDOLPH AVENUE) & CHICKATAWBUT ROAD	6	HSIP	\$7,162,751	\$7,062,751	\$6,356,476	\$706,275			43		MassDOT	
2023	608774	Northern Middlesex	Multiple	LOWELL- TEWKSBURY- ROUTE 38 INTERSECTION IMPROVEMENTS	4	HSIP	\$4,048,499	\$3,339,235	\$3,005,312	\$333,924	6.27				MassDOT	Total Cost: \$3,339,235; HSIP; TEC: 6.27 out of 16.
2023	609053	Boston Region	Multiple	CANTON- DEDHAM- NORWOOD- HIGHWAY LIGHTING IMPROVEMENTS AT I-93 & I-95/128	6	NHPP	\$4,343,773	\$3,800,868	\$3,040,694	\$760,174					MassDOT	
2023	609062	Statewide	Multiple	WORCESTER- LEOMINSTER- GUIDE AND TRAFFIC SIGN REPLACEMENT ON INTERSTATE 190	3	HSIP	\$4,621,906	\$0	\$0	\$0						



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Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,128,758,938	\$913,810,545	\$214,948,393						
2023	609063	Southeastern Mass	Multiple	ATTLEBORO- NORTH ATTLEBOROUGH- GUIDE AND TRAFFIC SIGN REPLACEMENT ON INTERSTATE 295	5	HSIP	\$763,541	\$363,340	\$327,006	\$36,334					MassDOT	
2023	609064	Statewide	Multiple	WAREHAM TO BOURNE- GUIDE AND TRAFFIC SIGN REPLACEMENT ON ROUTE 25	5	HSIP	\$1,095,062	\$823,633	\$741,270	\$82,363						
2023	609219	Central Mass	Holden	HOLDEN- PAVEMENT REHABILITATION ON MAIN STREET, SHREWSBURY STREET AND DOYLE ROAD, FROM STATE POLICE BARRACKS TO BRATTLE STREET	3	STBG	\$10,869,069	\$1,000,000	\$800,000	\$200,000	17		52		Holden	Construction, CMAQ + STBG + Statewide STBG = \$10,542,121, Design Status = 25%, PM Score = 17
2023	609314	Montachusett	Ashby	ASHBY- INTERSECTION IMPROVEMENTS AT GREENVILLE ROAD (ROUTE 31) AND TURNPIKE ROAD	3	HSIP	\$3,292,893	\$0	\$0	\$0						
2023	609392	Merrimack Valley	Rowley	ROWLEY- SAFETY IMPROVEMENTS AT ROUTE 1, CENTRAL AND GLEN STREETS	4	NHPP	\$1,354,121	\$0	\$0	\$0	6.5		34.5			a) Construction; b) \$1,330,785 NHPP d) TEC = 6.5 out of 18.
2023	610794	Statewide		STATEWIDE- SYSTEMIC COUNTERMEASURES FOR SHSP IMPLEMENTATION (PEDESTRIAN AND BICYCLE SAFETY)		HSIP	\$1,499,999	\$1,499,999	\$1,349,999	\$150,000						
2023	S12635	Statewide		STATEWIDE- SPEED READER/FEEDBACK EQUIPMENT PROCUREMENT FOR COMMUNITIES		HSIP	\$750,000	\$750,000	\$675,000	\$75,000						
2023	S12636	Statewide		STRATEGIC HIGHWAY SAFETY PLAN UPDATE (FHWA REQUIREMENTS)		HSIP	\$650,000	\$650,000	\$585,000	\$65,000						
2023	S12646	Statewide		STATEWIDE- GEOGRAPHIC INFORMATION SYSTEMS (GIS) SUPPORT FOR SPEED REGULATIONS AND OTHER NECESSARY SAFETY DATA COLLECTION		HSIP	\$200,000	\$200,000	\$180,000	\$20,000						
Interstate Pavement								\$53,678,861	\$48,310,975	\$5,367,886						
2023	608208	Boston Region	Multiple	QUINCY- MILTON- BOSTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-93	6	NHPP-I	\$38,671,350	\$31,771,350	\$28,594,215	\$3,177,135					MassDOT	





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Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,128,758,938	\$913,810,545	\$214,948,393						
2023	610726	Boston Region	Multiple	MEDFORD- READING- SOMERVILLE- STONEHAM- WINCHESTER- WOBURN- INTERSTATE PAVEMENT PRESERVATION ON I-93	4	NHPP-I	\$48,391,130	\$21,907,511	\$19,716,760	\$2,190,751					MassDOT	
Roadway Improvements								\$1,396,677	\$1,117,342	\$279,335						
2023	610801	Southeastern Mass	Somerset	SOMERSET- STORMWATER IMPROVEMENTS ALONG ROUTE I-195 FOR MOUNT HOPE BAY	5	STBG	\$924,086	\$675,787	\$540,630	\$135,157					MassDOT	
2023	610806	Statewide		DISTRICT 6- BOSTON INNER HARBOR STORMWATER IMPROVEMENTS	6	STBG	\$959,636	\$720,890	\$576,712	\$144,178						
Section 2B / State Prioritized Modernization Projects								\$143,730,022	\$117,856,031	\$25,873,991						
Roadway Reconstruction								\$118,768,666	\$96,258,154	\$22,510,512						
2023	602659	Central Mass	Multiple	CHARLTON- OXFORD- RECONSTRUCTION ON ROUTE 20, FROM RICHARDSON'S CORNER EASTERLY TO ROUTE 12, INCLUDES REHAB OF C-06-023 & REPLACEMENT OF O-06-002	3	NHPP	\$78,222,752	\$43,500,000	\$34,800,000	\$8,700,000	22		50.3		MassDOT	Construction, Total Project Cost = \$77,456,524, CMAQ + NHPP + STBG Project is AC'd between 2022 and 2025, PM Score = 22, Design Status = 25%
2023	606476	Boston Region	Boston	BOSTON- ROADWAY, CEILING, ARCH & WALL RECONSTRUCTION AND OTHER CONTROL SYSTEMS IN SUMNER TUNNEL	6	NHPP	\$136,190,450	\$5,261,993	\$4,209,594	\$1,052,399	N/A				MassDOT	Construction; NHPP+HSIP+Other Federal Aid Total Cost = \$136,722,750; Total MPO Contribution = \$22,115,687; AC schedule over 3 years (2021-2023). MPO funding has 2-year AC schedule (2021-22).
2023	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	NFP-I	\$300,942,837	\$12,432,212	\$11,188,991	\$1,243,221					MassDOT	Construction; HIP+NHPP+NFA+NFP+Other FA = \$300,942,837; Project funded over six fiscal years (2022-2027); Funding in this TIP = \$274,036,314.
2023	608049	Southeastern Mass	Fall River	FALL RIVER- CORRIDOR IMPROVEMENTS ON ROUTE 79/DAVOL STREET	5	NHPP	\$119,427,595	\$25,230,254	\$20,184,203	\$5,046,051					MassDOT	AC'd FFY 2022-2026; HIP BR funds FFY 2022 & FFY 2024
2023	608049	Southeastern Mass	Fall River	FALL RIVER- CORRIDOR IMPROVEMENTS ON ROUTE 79/DAVOL STREET	5	STBG	\$119,427,595	\$20,000,000	\$16,000,000	\$4,000,000					MassDOT	AC'd FFY 2022-2026; HIP BR funds FFY 2022 & FFY 2024
2023	609517	Pioneer Valley	Longmeadow	LONGMEADOW- BLUEBERRY HILL ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	2	TAP	\$438,792	\$323,821	\$259,057	\$64,764						



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Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,128,758,938	\$913,810,545	\$214,948,393						
2023	609518	Southeastern Mass	Fairhaven	FAIRHAVEN- LEROY WOOD ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	5	TAP	\$1,853,473	\$0	\$0	\$0					Fairhaven	
2023	610542	Cape Cod	Bourne	BOURNE- ROTARY IMPROVEMENTS	5	NHPP	\$2,609,569	\$4,831,880	\$3,865,504	\$966,376	53				MassDOT	
2023	610552	Boston Region	Multiple	MARLBOROUGH- HUDSON- RAMP IMPROVEMENTS AND RELATED WORK AT I-495 (SB) TO I-290 (WB)	3	NHPP	\$5,941,995	\$5,941,995	\$4,753,596	\$1,188,399						
2023	610672	Montachusett	Gardner	GARDNER- ELM STREET RESURFACING AND SIDEWALK IMPROVEMENTS (SRTS)	3	TAP	\$1,379,302	\$1,246,511	\$997,209	\$249,302						
Intersection Improvements								\$16,287,919	\$14,659,127	\$1,628,792						
2023	608560	Pioneer Valley	Springfield	SPRINGFIELD- IMPROVEMENTS ON ST. JAMES AVENUE AT TAPLEY STREET	2	HSIP	\$6,059,159	\$4,107,816	\$3,697,034	\$410,782						
2023	608565	Pioneer Valley	Springfield	SPRINGFIELD- IMPROVEMENTS ON ST. JAMES AVENUE AT ST. JAMES BOULEVARD AND CAREW STREET	2	HSIP	\$8,833,349	\$6,766,702	\$6,090,032	\$676,670						
2023	609254	Boston Region	Lynn	LYNN- INTERSECTION IMPROVEMENTS AT TWO INTERSECTIONS ON BROADWAY	4	HSIP	\$5,413,401	\$5,413,401	\$4,872,061	\$541,340	39		57		MassDOT	
2023	609410	Old Colony	Brockton	BROCKTON- INTERSECTION IMPROVEMENTS AND RELATED WORK AT CENTRE STREET (ROUTE 123), CARY STREET AND LYMAN STREET	5	HSIP	\$3,074,203	\$0	\$0	\$0	48.89					Construction; Total Cost is \$2,955,964; Year of Expenditure is \$3,074,203; TEC Score is 48.89; Status is 25% Design
ADA Retrofits								\$1,673,437	\$1,338,750	\$334,687						
2023	609177	Statewide		DISTRICT 4- ADA RETROFITS AT VARIOUS LOCATIONS	4	STBG	\$603,112	\$588,544	\$470,835	\$117,709						
2023	609178	Statewide		DISTRICT 6- ADA RETROFITS AT VARIOUS LOCATIONS	6	STBG	\$1,084,893	\$1,084,893	\$867,914	\$216,979						
Intelligent Transportation Systems								\$7,000,000	\$5,600,000	\$1,400,000						
2023	S12647	Statewide		STATEWIDE- ITS ROADWAY EQUIPMENT FOR HIGHWAY OPERATIONS		NHPP	\$7,000,000	\$7,000,000	\$5,600,000	\$1,400,000						
Section 2C / State Prioritized Expansion Projects								\$22,826,169	\$18,260,935	\$4,565,234						





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Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,128,758,938	\$913,810,545	\$214,948,393						
Bicycle and Pedestrian								\$22,826,169	\$18,260,935	\$4,565,234						
2023	607398	Cape Cod	Multiple	YARMOUTH- BARNSTABLE- CAPE COD RAIL TRAIL EXTENSION, INCLUDES NEW BRIDGE OVER WILLOW STREET & RAILROAD (PHASE III)	5	CMAQ	\$12,750,212	\$0	\$0	\$0	80		20		Barnstable-Yarmouth	CMAQ approved
2023	607979	Southeastern Mass	Marion	MARION- SHARED USE PATH CONSTRUCTION (PHASE 1), FROM THE MARION-MATTAPOISETT T.L. TO POINT ROAD	5	CMAQ	\$5,498,150	\$5,498,150	\$4,398,520	\$1,099,630			31.5		Marion	
2023	608930	Merrimack Valley	Lawrence	LAWRENCE- LAWRENCE MANCHESTER RAIL CORRIDOR (LMRC) RAIL TRAIL	4	CMAQ	\$21,416,304	\$0	\$0	\$0	11.25		60			a) Construction; b) \$21,416,304 CMAQ (inflated 4% from 2023 cost); c) AC Year 1-2 FFY 2024-2025: d) TEC = 11.25 out of 18.
2023	609289	Berkshire Region	Pittsfield	PITTSFIELD- ASHUWILLTICOOK BIKE TRAIL EXTENSION, CRANE AVENUE TO MERRILL ROAD	1	CMAQ	\$1,653,037	\$1,417,902	\$1,134,322	\$283,580	4 of 8		25		Pittsfield	
2023	610674	Boston Region	Newton	NEWTON- RECONSTRUCTION OF COMMONWEALTH AVENUE (ROUTE 30), FROM EAST OF AUBURN STREET TO ASH STREET	6	CMAQ	\$7,688,486	\$6,546,367	\$5,237,094	\$1,309,273	51		50		Newton	
2023	610919	Boston Region	Multiple	LYNN- NAHANT- NORTHERN STRAND EXTENSION	4	CMAQ	\$10,397,111	\$9,363,750	\$7,491,000	\$1,872,750					MassDOT	
Section 3A / Planning/Adjustments/Pass-throughs								\$161,142,925	\$147,744,902	\$13,398,023						
GANS Repayment								\$89,510,000	\$89,510,000	\$0						
2023	S12663	Statewide		ABP GANS (FFY 2023)		NHPP-G	\$89,510,000	\$89,510,000	\$89,510,000	\$0						
Metropolitan Planning								\$13,607,513	\$10,886,010	\$2,721,503						
2023	S12668	Statewide		Metropolitan Planning (FFY 2024 UPWPs) - PL & SPR		PL	\$13,607,513	\$13,607,513	\$10,886,010	\$2,721,503						
Railroad Crossings								\$2,371,999	\$2,371,999	\$0						
2023	S12673	Statewide		Railroad Grade Crossings (FFY 2023)		RRHE	\$2,371,999	\$1,186,000	\$1,186,000	\$0						
2023	S12673	Statewide		Railroad Grade Crossings (FFY 2023)		RRPD	\$2,371,999	\$1,185,999	\$1,185,999	\$0						



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Federal Fiscal Year 2023								\$1,128,758,938	\$913,810,545	\$214,948,393						
2023	S12675	Statewide		Railroad Grade Crossings (FFY 2025)		RRHE	\$2,371,999	\$0	\$0	\$0						
Recreational Trails								\$1,493,420	\$1,194,736	\$298,684						
2023	S12676	Statewide		RECREATIONAL TRAILS PROGRAM (FFY 2023)		REC	\$1,493,420	\$1,493,420	\$1,194,736	\$298,684						
SRTS Education								\$2,429,174	\$1,943,339	\$485,835						
2023	S12681	Statewide		SRTS EDUCATION (FFY 2023)		TAP	\$2,429,174	\$2,429,174	\$1,943,339	\$485,835						
State Planning & Research								\$26,730,819	\$21,623,055	\$5,107,764						
2023	S12708	Statewide		SPR Work Program (FFY 2024)		PL	\$28,694,866	\$21,538,819	\$17,231,055	\$4,307,764						
2023	S12708	Statewide		SPR Work Program (FFY 2024)		Other FA	\$28,694,866	\$4,000,000	\$3,200,000	\$800,000						
2023	S12713	Statewide		FFY 2023 SPR Pooled Fund Transfer Projects		SPR-PF	\$1,192,000	\$1,192,000	\$1,192,000	\$0						FFY 2023 Pooled Fund Transfer Projects total: \$1,192,000
Award Adjustments, Change Orders, etc.								\$25,000,000	\$20,215,762	\$4,784,238						
2023	S12728	Statewide		Awards, Adjustments, Change Orders, etc. (FFY 2023)		STBG-BR-Off	\$26,206,690	\$11,387,043	\$9,109,634	\$2,277,409						
2023	S12728	Statewide		Awards, Adjustments, Change Orders, etc. (FFY 2023)		CMAQ	\$26,206,690	\$1,040,282	\$832,226	\$208,056						
2023	S12728	Statewide		Awards, Adjustments, Change Orders, etc. (FFY 2023)		HSIP	\$26,206,690	\$2,157,622	\$1,941,860	\$215,762						
2023	S12728	Statewide		Awards, Adjustments, Change Orders, etc. (FFY 2023)		NHPP	\$26,206,690	\$6,253,923	\$5,003,138	\$1,250,785						
2023	S12728	Statewide		Awards, Adjustments, Change Orders, etc. (FFY 2023)		STBG	\$26,206,690	\$3,814,369	\$3,051,495	\$762,874						
2023	S12728	Statewide		Awards, Adjustments, Change Orders, etc. (FFY 2023)		TAP	\$26,206,690	\$346,761	\$277,409	\$69,352						
Section 3B / Non-Federal Aid Funded								\$26,680,000	\$0	\$26,680,000						
NFA								\$26,680,000	\$0	\$26,680,000						



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Federal Fiscal Year 2023								\$1,128,758,938	\$913,810,545	\$214,948,393						
2023	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	NFA	\$300,942,837	\$26,680,000	\$0	\$26,680,000					MassDOT	Construction; HIP+NHPP+NFA+NFP+Other FA = \$300,942,837; Project funded over six fiscal years (2022-2027); Funding in this TIP = \$274,036,314.