



Charles D. Baker, Governor
Karyn E. Polito, Lieutenant Governor
Jamey Tesler, Secretary & CEO



November 15, 2022

Ken Miller
Acting Division Administrator
Federal Highway Administration
55 Broadway – 10th floor
Cambridge, Massachusetts 02142

Dear Mr. Miller,

On behalf of Secretary Jamey Tesler, I am writing to request your approval of the attached action as endorsed by the Southeast Massachusetts MPO pertaining to the Federal Fiscal Years 2023-2027 State Transportation Improvement Program (STIP):

<u>Action</u>	<u>Organization</u>	<u>Endorsement Date</u>
1.01	SE Mass MPO	November 15, 2022

This action does not require an air quality conformity determination. If you have any questions, you may reach me at David.Mohler@dot.state.ma.us.

Sincerely,

David J. Mohler
Executive Director
Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director
Derek Krevat, Manager, MPO Activities
Derek Shooster, STIP Coordinator
Kostandin Theodhori, FAPRO
Federal Transit Administration



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 1

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2024						
RLWY/HWY Crossings-Hazard Elimination	\$1,453,993	\$10,279,138	\$0	\$11,733,131	\$1,186,000	\$10,547,131
RLWY/HWY Crossings-Protective Devices	\$1,453,993	\$1,353,217	\$0	\$2,807,210	\$1,185,999	\$1,621,211
HSIP - Vulnerable User Safety	\$0	\$10,086,956	\$0	\$10,086,956	\$0	\$10,086,956
National Highway Freight Program	\$23,920,937	\$65,557	\$0	\$23,986,494	\$11,521,166	\$12,465,328
NFP-NI					\$0	
NFP-I					\$11,521,166	
National Highway Performance Program	\$359,995,691	\$23,715,041	-\$2,000,000	\$381,710,732	\$353,951,224	\$27,759,508
NHPP-NI					\$220,007,098	
NHPP-I					\$39,959,126	
NHPP-GANS					\$93,985,000	
STBG (FLEX)	\$48,129,254	\$398,659	\$21,750,000	\$70,277,913	\$59,722,136	\$10,555,777
STBG (NON-FLEX)	\$95,196,080	\$2,766,359	\$0	\$97,962,439	\$95,196,080	\$2,766,359
Boston Urban Area	\$59,431,265	\$975,669	\$0	\$60,406,934	\$59,431,265	\$975,669
Barnstable Urban Area	\$3,586,702	\$251,420	\$0	\$3,838,122	\$3,586,702	\$251,420
Springfield, Chicopee, Holyoke	\$7,728,781	\$541,770	\$0	\$8,270,551	\$7,728,781	\$541,770
Worcester Urban Area	\$6,594,694	\$462,273	\$0	\$7,056,967	\$6,594,694	\$462,273
Providence, Pawtucket	\$3,784,157	\$0	\$0	\$3,784,157	\$3,784,157	\$0
Other Areas (Rural & Small Urban)	\$14,070,481	\$535,227	\$0	\$14,605,708	\$14,070,481	\$535,227
Bridge-Off System	\$30,661,855	\$44,785,136	\$0	\$75,446,991	\$48,662,344	\$26,784,647
Recreational Trails	\$1,278,684	\$270,436	\$0	\$1,549,120	\$1,194,736	\$354,384
TAP (FLEX)	\$5,908,700	\$14,919,589	\$0	\$20,828,289	\$11,477,720	\$9,350,569

