



Maura Healey, Governor  
Kimberley Driscoll, Lieutenant Governor  
Gina Fiandaca, Secretary & CEO



May 25, 2023

Joi Singh  
Division Administrator  
Federal Highway Administration  
55 Broadway – 10<sup>th</sup> floor  
Cambridge, Massachusetts 02142

Dear Ms. Singh,

On behalf of Secretary Gina Fiandaca, I am writing to request your approval of the attached actions as endorsed by the following MPOs, as well as statewide actions advanced by MassDOT, pertaining to the Federal Fiscal Years 2023-2027 State Transportation Improvement Program (STIP):

<u>Action</u>	<u>Organization</u>	<u>Endorsement Date</u>
10.01	Berkshire MPO	May 23, 2023
10.02-10.04	Boston MPO	May 18, 2023
10.05-10.07	Cape Cod MPO	May 22, 2023
10.08-10.10	Central Mass MPO	May 17, 2023
10.11-10.12	Merrimack Valley MPO	May 24, 2023
10.13	Old Colony MPO	May 17, 2023
10.14-10.15	Pioneer Valley MPO	May 23, 2023
10.16-10.17	SE Mass MPO	May 16, 2023
10.18	Statewide	May 25, 2023

This action does not require an air quality conformity determination. Additionally, this action does affect the schedule of multiple advanced construction projects—please see the attached AC schedule for details. If you have any questions, you may reach me at [David.Mohler@dot.state.ma.us](mailto:David.Mohler@dot.state.ma.us).

Sincerely,

David J. Mohler  
Executive Director  
Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director  
Derek Krevat, Manager, MPO Activities  
Derek Shooster, STIP Coordinator  
Kostandin Theodhori, FAPRO  
Federal Transit Administration

## Revisions Summary

2023 - 2027 (A) Revision 10

Highway					
10.01 609078 Berkshire Region: NEW MARLBOROUGH- BRIDGE REPLACEMENT, N-08-020, KEYES HILL ROAD OVER UMPACHENE RIVER					
Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Berkshire Region	05/23/2023	04/27/2023	05/18/2023		
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2023: Statewide-CON-Bridge Off-system-STBG-BR-Off		\$1,770,360	\$0	03/10/2023
Amendment	2024: Statewide-CON-Bridge Off-system-STBG-BR-Off		\$0	\$1,841,174	03/10/2023

10.02 607327 Boston Region: WILMINGTON- BRIDGE REPLACEMENT, W-38-002, ROUTE 38 (MAIN STREET) OVER THE B&M RAILROAD					
Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	05/18/2023	04/14/2023	05/05/2023	Included in Amendment 4.	
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2023: Statewide-CON-Bridge On-system NHS-NHPP-PEN		\$9,200,000	\$12,446,691	04/06/2023

10.03 607244 Boston Region: WINTHROP- RECONSTRUCTION & RELATED WORK ALONG WINTHROP STREET & REVERE STREET CORRIDOR					
Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	05/18/2023	04/14/2023	05/05/2023	Included in Amendment 4	
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2023: Boston Region-CON-Roadway Reconstruction-CMAQ		\$4,000,000	\$4,607,983	04/06/2023
Amendment	2023: Boston Region-CON-Roadway Reconstruction-STBG		\$2,219,797	\$2,390,017	04/06/2023
Amendment	2023: Boston Region-CON-Roadway Reconstruction-TAP		\$560,000	\$569,452	04/06/2023

10.04 S12844 Boston Region: MBTA - Catamaran Overhaul Project					
Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	05/18/2023	05/18/2023	05/18/2023	The MPO's Public Engagement Plan states that in emergency circumstances, such as when there is a need to take immediate action to protect public safety or take advantage of an extraordinary funding opportunity, the MPO may waive the public comment period. On 5/18/2023, the MPO Board voted to waive the comment period for Amendment 7.	
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2023: Statewide-CON-Ferry Boat Program-FBP		\$0	\$753,617	05/10/2023



## Revisions Summary

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### 10.05 607397 Cape Cod: WELLFLEET- INTERSECTION IMPROVEMENTS & RELATED WORK AT ROUTE 6 & MAIN STREET

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Cape Cod	05/22/2023	04/24/2023	05/15/2023	The TFPC for this project was revised down during the 21-day public comment period. New Statewide STBG amount reflects cost change.		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2023: Cape Cod-CON-Intersection Improvements-STBG			\$6,640,848	\$7,239,061	04/18/2023
Amendment	2023: Statewide-CON-Intersection Improvements-STBG			\$0	\$6,142,594	05/16/2023

### 10.06 609067 Cape Cod: BARNSTABLE- CONSTRUCTION OF A SHARED USE PATH ALONG BEARSES WAY, FROM ROUTE 28 TO PITCHERS WAY

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Cape Cod	05/22/2023	04/24/2023	05/15/2023			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2023: Cape Cod-CON-Bicycle and Pedestrian-CMAQ			\$1,995,386	\$3,221,444	04/06/2023

### 10.07 609098 Cape Cod: WELLFLEET- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 6

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Cape Cod	05/22/2023					
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2023: Statewide-CON-Non-Interstate Pavement-NHPP			\$17,686,960	\$16,323,044	05/16/2023

### 10.08 610826 Central Mass: STURBRIDGE- BRIDGE REPLACEMENT, S-30-019, CHAMPEAUX ROAD OVER LONG POND

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Central Mass	05/17/2023	04/19/2023	05/10/2023			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2023: Statewide-CON-Bridge Off-system-STBG-BR-Off			\$2,143,668	\$3,177,917	04/18/2023



## Revisions Summary

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### 10.09 609219 Central Mass: HOLDEN- PAVEMENT REHABILITATION ON MAIN STREET, SHREWSBURY STREET AND DOYLE ROAD, FROM STATE POLICE BARRACKS TO BRATTLE STREET

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Central Mass	05/17/2023	04/19/2023	05/10/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2023: Central Mass-CON-Roadway Reconstruction-STBG		\$5,542,121	\$2,885,443	04/06/2023	
Amendment	2023: Statewide-CON-Safety Improvements-STBG		\$1,000,000	\$6,164,257	04/12/2023	

### 10.10 608873 Central Mass: SPENCER- ROADWAY REHABILITATION OF MEADOW ROAD

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Central Mass	05/17/2023	04/19/2023	05/10/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2023: Central Mass-CON-Roadway Reconstruction-CMAQ		\$2,500,000	\$2,663,185	04/06/2023	
Amendment	2023: Central Mass-CON-Roadway Reconstruction-STBG		\$7,041,836	\$8,367,939	04/06/2023	
Amendment	2023: Central Mass-CON-Roadway Reconstruction-TAP		\$0	\$1,790,665	04/06/2023	

### 10.11 602202 Merrimack Valley: SALISBURY- RECONSTRUCTION OF ROUTE 1 (LAFAYETTE ROAD)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	05/25/2023	05/04/2023	05/24/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2023: Statewide-CON-Roadway Reconstruction-HSIP		\$0	\$2,543,975	04/03/2023	
Amendment	2024: Merrimack Valley-CON-Roadway Reconstruction-STBG		\$5,972,454	\$7,665,815	04/03/2023	

### 10.12 608095 Merrimack Valley: NORTH ANDOVER- CORRIDOR IMPROVEMENTS ON ROUTE 114, BETWEEN WAVERLY ROAD & WILLOW/MILL STREET

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	05/25/2023	05/04/2023	05/24/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Merrimack Valley-CON-Roadway Reconstruction-STBG		\$5,432,436	\$0	04/06/2023	





## Revisions Summary

2023 - 2027 (A) Revision 10

### 10.13 S12829 Old Colony: Downtown Brockton Transportation Technology Project (City of Brockton SMART Grant)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Old Colony	05/17/2022	04/18/2023	05/12/2023	Endorsed by the Old Colony MPO on 5/16/2023.		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2023: Statewide-CON-Earmark Discretionary-HPP-100			\$0	\$1,496,630	04/07/2023
Amendment	Fund: Statewide-CON-Earmark Discretionary			Other FA	HPP-100	04/07/2023

### 10.14 608847 Pioneer Valley: WALES- BRIDGE REPLACEMENT, W-02-002, HOLLAND ROAD OVER WALES BROOK

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Pioneer Valley	05/23/2023	04/28/2023	05/22/2023	TFPC dipped \$28k during public comment period, TIP program change reflects this for endorsement.		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2023: Statewide-CON-Bridge Off-system-STBG-BR-Off			\$2,484,288	\$3,001,111	05/16/2023

### 10.15 S12686 Pioneer Valley: Valley Bike Share Expansion (Phase 3)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Pioneer Valley	05/23/2023	04/28/2023	05/22/2023			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2023: Pioneer Valley-CON-Bicycle and Pedestrian-CMAQ			\$1,458,684	\$0	04/05/2023

### 10.16 607979 Southeastern Mass: MARION- SHARED USE PATH CONSTRUCTION (PHASE 1), FROM THE MARION-MATTAPOISETT T.L. TO POINT ROAD

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Southeastern Mass	05/16/2023	04/18/2023	05/09/2023			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2023: Statewide-CON-Bicycle and Pedestrian-CMAQ			\$5,498,150	\$0	03/23/2023



Revisions Summary  
2023 - 2027 (A) Revision 10

10.17 608535 Southeastern Mass: NEW BEDFORD- CORRIDOR IMPROVEMENTS AND RELATED WORK ON COUNTY STREET, FROM NELSON STREET TO UNION STREET

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Southeastern Mass	05/16/2023	04/18/2023	05/09/2023			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2023: Southeastern Mass-CON-Roadway Reconstruction-STBG			\$11,842,687	\$11,249,028	04/10/2023
Amendment	2023: Southeastern Mass-CON-Roadway Reconstruction-TAP			\$0	\$1,680,023	04/10/2023
Amendment	2024: Southeastern Mass-CON-Roadway Reconstruction-STBG			\$0	\$1,414,081	04/10/2023

10.18 S12728 Statewide: Awards, Adjustments, Change Orders, etc. (FFY 2023)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Statewide						
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2023: Statewide-CON-Award Adjustments, Change Orders, etc.-NHPP			\$6,253,923	\$9,000,000	05/25/2023



# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 10

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2023						
<b>RLWY/HWY Crossings-Hazard Elimination</b>	\$1,253,783	\$8,957,572	\$0	\$10,211,355	\$2,936,000	\$7,275,355
<b>RLWY/HWY Crossings-Protective Devices</b>	\$1,253,783	\$2,539,216	\$0	\$3,792,999	\$2,935,999	\$857,000
<b>HSIP - Vulnerable User Safety</b>	\$6,825,483	\$3,261,473	\$0	\$10,086,956	\$6,825,483	\$3,261,473
<b>National Highway Freight Program</b>	\$21,054,548	\$0	-\$5,320,000	\$15,734,548	\$15,668,991	\$65,557
NFP-NI					\$4,480,000	
NFP-I					\$11,188,991	
<b>National Highway Performance Program</b>	\$310,751,236	\$0	-\$23,880,000	\$286,871,236	\$276,964,932	\$9,906,304
NHPP-NI					\$148,353,929	
NHPP-I					\$39,101,003	
NHPP-GANS					\$89,510,000	
<b>NHPP (Bridge Penalty)</b>	\$94,856,125	\$0	\$0	\$94,856,125	\$91,895,284	\$2,960,841
<b>STBG (FLEX)</b>	\$45,778,141	\$346,944	\$29,200,000	\$75,325,085	\$75,275,688	\$49,397
<b>STBG (NON-FLEX)</b>	\$99,924,394	\$17,258,360	\$0	\$117,182,754	\$117,182,754	\$0
Boston Urban Area	\$62,383,169	\$1,134,058	\$0	\$63,517,227	\$63,517,227	\$0
Barnstable Urban Area	\$3,764,851	\$545,405	\$0	\$4,310,256	\$4,310,256	\$0
Springfield, Chicopee, Holyoke	\$8,112,663	\$1,143,099	\$0	\$9,255,762	\$9,255,762	\$0
Worcester Urban Area	\$6,922,247	\$986,917	\$0	\$7,909,164	\$7,909,164	\$0
Providence, Pawtucket	\$3,972,113	\$13,350,136	\$0	\$17,322,249	\$17,322,249	\$0
Other Areas (Rural & Small Urban)	\$14,769,351	\$98,745	\$0	\$14,868,096	\$14,868,096	\$0
<b>STBG (Bridge Off-System)</b>	\$37,942,450	\$27,937,104	\$0	\$65,879,554	\$18,916,577	\$46,962,977
<b>Recreational Trails</b>	\$1,186,729	\$290,310	\$0	\$1,477,039	\$1,194,736	\$282,303



# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 10

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
<b>TAP (FLEX)</b>	\$7,786,891	\$9,353,446	\$0	\$17,140,337	\$5,201,958	\$11,938,379
<b>TAP (NON-FLEX)</b>	\$11,205,526	\$4,541,492	\$0	\$15,747,018	\$5,395,630	\$10,351,388
Boston Urban Area	\$6,995,651	\$3,184,539	\$0	\$10,180,190	\$3,499,174	\$6,681,016
Barnstable Urban Area	\$422,191	\$0	\$0	\$422,191	\$240,000	\$182,191
Springfield, Chicopee, Holyoke	\$909,754	\$0	\$0	\$909,754	\$659,247	\$250,507
Worcester Urban Area	\$776,261	\$0	\$0	\$776,261	\$0	\$776,261
Providence, Pawtucket	\$445,433	\$0	\$0	\$445,433	\$0	\$445,433
Other Areas (Rural & Small Urban)	\$1,656,236	\$1,356,953	\$0	\$3,013,189	\$997,209	\$2,015,980
<b>HWY Safety Improvement Program</b>	\$37,767,673	\$39,588,112	\$0	\$77,355,785	\$42,832,314	\$34,523,471
<b>CMAQ</b>	\$69,074,263	\$0	\$0	\$69,074,263	\$69,037,701	\$36,562
<b>CMAQ 100</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Statewide Planning</b>	\$14,973,061	\$15,712,880	\$0	\$30,685,941	\$18,327,262	\$12,358,679
<b>Metropolitan Planning</b>	\$12,095,567	\$23,953,966	\$0	\$36,049,533	\$10,886,010	\$25,163,523
<b>PROTECT</b>	\$20,884,028	\$20,474,537	\$0	\$41,358,565	\$0	\$41,358,565
<b>Carbon Reduction (FLEX)</b>	\$6,428,275	\$6,302,231	\$0	\$12,730,506	\$0	\$12,730,506
<b>Carbon Reduction (NON-FLEX)</b>	\$11,938,226	\$11,704,143	\$0	\$23,642,369	\$0	\$23,642,369
Boston Urban Area	\$7,453,078	\$7,306,940	\$0	\$14,760,018	\$0	\$14,760,018
Barnstable Urban Area	\$449,796	\$440,977	\$0	\$890,773	\$0	\$890,773
Springfield, Chicopee, Holyoke	\$969,241	\$950,236	\$0	\$1,919,477	\$0	\$1,919,477
Worcester Urban Area	\$827,019	\$810,803	\$0	\$1,637,822	\$0	\$1,637,822
Providence, Pawtucket	\$474,559	\$465,253	\$0	\$939,812	\$0	\$939,812
Other Areas (Rural & Small Urban)	\$1,764,533	\$1,729,934	\$0	\$3,494,467	\$0	\$3,494,467
<b>Federal Aid Sub Total &gt;</b>	<b>\$812,980,182</b>	<b>\$192,221,786</b>	<b>\$0</b>	<b>\$1,005,201,968</b>	<b>\$761,477,319</b>	<b>\$243,724,649</b>
<b>Estimated Obligation Authority</b>					<b>\$762,963,448</b>	<b>\$1,486,129</b>



# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 10

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
<b>Earmarks</b>	\$25,452,972	\$69,260,356	\$0	\$94,713,328	\$10,647,397	\$84,065,931
<b>Earmarks (100% FA)</b>	\$1,496,630	\$0	\$0	\$1,496,630	\$1,496,630	\$0
<b>HIP (FLEX)</b>	\$0	\$4,123,929	\$0	\$4,123,929	\$0	\$4,123,929
<b>HIP (NON-FLEX)</b>	\$0	\$2,038,016	\$0	\$2,038,016	\$0	\$2,038,016
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$66,979	\$0	\$66,979	\$0	\$66,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$833,226	\$0	\$833,226	\$0	\$833,226
Providence, Pawtucket	\$0	\$478,602	\$0	\$478,602	\$0	\$478,602
Other Areas (Rural & Small Urban)	\$0	\$13,457	\$0	\$13,457	\$0	\$13,457
<b>HIP Bridge Formula - Main</b>	\$206,998,770	\$206,998,770	\$0	\$413,997,540	\$156,880,685	\$257,116,855
<b>HIP Bridge Formula - Off-System</b>	\$31,020,165	\$36,529,195	\$0	\$67,549,360	\$0	\$67,549,360
<b>HIP Bridge Formula - Off-System STATE</b>	\$5,509,030	\$0	\$0	\$5,509,030	\$5,509,030	\$0
<b>HIP Bridge Formula - RR Program</b>	\$44,124,131	\$40,000,000	\$0	\$84,124,131	\$0	\$84,124,131
<b>CRRSAA (FLEX)</b>	\$0	\$50,295,131	\$0	\$50,295,131	\$3,352,997	\$46,942,134
<b>CRRSAA (NON-FLEX)</b>	\$0	\$33,911,585	\$0	\$33,911,585	\$5,589,404	\$28,322,181
Boston Urban Area	\$0	\$23,518,397	\$0	\$23,518,397	\$4,389,404	\$19,128,993
Barnstable Urban Area	\$0	\$1,419,345	\$0	\$1,419,345	\$0	\$1,419,345
Springfield, Chicopee, Holyoke	\$0	\$3,058,466	\$0	\$3,058,466	\$0	\$3,058,466
Worcester Urban Area	\$0	\$2,609,681	\$0	\$2,609,681	\$0	\$2,609,681
Providence, Pawtucket	\$0	\$1,497,483	\$0	\$1,497,483	\$1,200,000	\$297,483
Other Areas (Rural & Small Urban)	\$0	\$1,808,213	\$0	\$1,808,213	\$0	\$1,808,213
--	\$0	\$0	\$0	\$0	\$0	\$0



# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 10

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
NHPP-Exempt	\$8,795,173	\$6,880,997	\$0	\$15,676,170	\$9,286,246	\$6,389,924
SPR Pooled Fund Transfer	\$1,192,000	\$0	\$0	\$1,192,000	\$0	\$1,192,000
Electric Vehicle Infrastructure (NEVI)	\$13,522,732	\$9,397,238	\$0	\$22,919,970	\$0	\$22,919,970
Ferry Boat Program	\$0	\$5,453,632	\$0	\$5,453,632	\$2,202,894	\$3,250,738
Safe Streets For All	\$5,417,862	\$0	\$0	\$5,417,862	\$0	\$5,417,862
Miscellaneous/Allocated Funds	\$356,969	\$20,315,760	\$0	\$20,672,729	\$0	\$20,672,729
Other Federal Aid	\$0	\$21,000,000	\$0	\$21,000,000	\$3,200,000	\$17,800,000
Federal Aid Total >	\$1,156,866,616	\$698,426,395	\$0	\$1,855,293,011	\$959,642,602	\$895,650,409
State Match For Federal Aid >					\$199,573,755	
Non-Federal Aid	\$26,680,000	\$32,689,945	\$0	\$59,369,945	\$26,680,000	\$32,689,945
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$1,185,896,357	



# Fiscal Constraint Analysis Report

Program Activity: Highway

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Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2024						
<b>RLWY/HWY Crossings-Hazard Elimination</b>	\$1,453,993	\$7,275,355	\$0	\$8,729,348	\$1,186,000	\$7,543,348
<b>RLWY/HWY Crossings-Protective Devices</b>	\$1,453,993	\$857,000	\$0	\$2,310,993	\$1,185,999	\$1,124,994
<b>HSIP - Vulnerable User Safety</b>	\$0	\$3,261,473	\$0	\$3,261,473	\$0	\$3,261,473
<b>National Highway Freight Program</b>	\$23,920,937	\$65,557	\$3,000,000	\$26,986,494	\$11,521,166	\$15,465,328
NFP-NI					\$0	
NFP-I					\$11,521,166	
<b>National Highway Performance Program</b>	\$316,966,261	\$9,906,304	-\$3,670,000	\$323,202,565	\$261,015,100	\$62,187,465
NHPP-NI					\$127,070,974	
NHPP-I					\$39,959,126	
NHPP-GANS					\$93,985,000	
<b>NHPP (Bridge Penalty)</b>	\$94,856,125	\$2,960,841	\$0	\$97,816,966	\$94,856,125	\$2,960,841
<b>STBG (FLEX)</b>	\$48,129,254	\$49,397	\$22,020,000	\$70,198,651	\$70,198,399	\$252
<b>STBG (NON-FLEX)</b>	\$101,922,881	\$0	\$0	\$101,922,881	\$101,456,883	\$465,998
Boston Urban Area	\$63,630,832	\$0	\$0	\$63,630,832	\$63,630,832	\$0
Barnstable Urban Area	\$3,840,148	\$0	\$0	\$3,840,148	\$3,840,148	\$0
Springfield, Chicopee, Holyoke	\$8,274,916	\$0	\$0	\$8,274,916	\$8,274,916	\$0
Worcester Urban Area	\$7,060,692	\$0	\$0	\$7,060,692	\$6,594,694	\$465,998
Providence, Pawtucket	\$4,051,555	\$0	\$0	\$4,051,555	\$4,051,555	\$0
Other Areas (Rural & Small Urban)	\$15,064,738	\$0	\$0	\$15,064,738	\$15,064,738	\$0
<b>STBG (Bridge Off-System)</b>	\$30,661,855	\$46,962,977	\$0	\$77,624,832	\$50,135,283	\$27,489,549
<b>Recreational Trails</b>	\$1,278,684	\$282,303	\$0	\$1,560,987	\$1,194,736	\$366,251





# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 10

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
<b>TAP (FLEX)</b>	\$5,908,700	\$11,938,379	\$0	\$17,847,079	\$10,886,272	\$6,960,807
<b>TAP (NON-FLEX)</b>	\$5,908,699	\$10,351,388	\$0	\$16,260,087	\$7,911,875	\$8,348,212
Boston Urban Area	\$3,688,823	\$6,681,016	\$0	\$10,369,839	\$5,518,385	\$4,851,454
Barnstable Urban Area	\$222,622	\$182,191	\$0	\$404,813	\$399,444	\$5,369
Springfield, Chicopee, Holyoke	\$479,715	\$250,507	\$0	\$730,222	\$730,000	\$222
Worcester Urban Area	\$409,324	\$776,261	\$0	\$1,185,585	\$0	\$1,185,585
Providence, Pawtucket	\$234,878	\$445,433	\$0	\$680,311	\$390,709	\$289,602
Other Areas (Rural & Small Urban)	\$873,337	\$2,015,980	\$0	\$2,889,317	\$873,337	\$2,015,980
<b>HWY Safety Improvement Program</b>	\$37,631,626	\$34,523,471	\$0	\$72,155,097	\$62,664,756	\$9,490,341
<b>CMAQ</b>	\$71,365,078	\$36,562	-\$11,500,000	\$59,901,640	\$55,804,306	\$4,097,334
<b>CMAQ 100</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Statewide Planning</b>	\$15,643,802	\$12,358,679	\$0	\$28,002,481	\$17,231,055	\$10,771,426
<b>Metropolitan Planning</b>	\$12,337,478	\$25,163,523	\$0	\$37,501,001	\$11,103,730	\$26,397,271
<b>PROTECT</b>	\$21,301,708	\$41,358,565	-\$6,650,000	\$56,010,273	\$14,095,568	\$41,914,705
<b>Carbon Reduction (FLEX)</b>	\$6,556,841	\$12,730,506	-\$3,200,000	\$16,087,347	\$0	\$16,087,347
<b>Carbon Reduction (NON-FLEX)</b>	\$12,176,991	\$23,642,369	\$0	\$35,819,360	\$0	\$35,819,360
Boston Urban Area	\$8,089,309	\$14,760,018	\$0	\$22,849,327	\$0	\$22,849,327
Barnstable Urban Area	\$488,193	\$890,773	\$0	\$1,378,966	\$0	\$1,378,966
Springfield, Chicopee, Holyoke	\$1,051,980	\$1,919,477	\$0	\$2,971,457	\$0	\$2,971,457
Worcester Urban Area	\$897,617	\$1,637,822	\$0	\$2,535,439	\$0	\$2,535,439
Providence, Pawtucket	\$515,069	\$939,812	\$0	\$1,454,881	\$0	\$1,454,881
Other Areas (Rural & Small Urban)	\$1,134,823	\$3,494,467	\$0	\$4,629,290	\$0	\$4,629,290
<b>Federal Aid Sub Total &gt;</b>	<b>\$809,474,906</b>	<b>\$243,724,649</b>	<b>\$0</b>	<b>\$1,053,199,555</b>	<b>\$772,447,253</b>	<b>\$280,752,302</b>
<b>Estimated Obligation Authority</b>					<b>\$803,409,685</b>	<b>\$30,962,432</b>



# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 10

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
<b>Earmarks</b>	\$0	\$84,065,931	\$0	\$84,065,931	\$706,581	\$83,359,350
<b>Earmarks (100% FA)</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>HIP (FLEX)</b>	\$0	\$4,123,929	\$0	\$4,123,929	\$0	\$4,123,929
<b>HIP (NON-FLEX)</b>	\$0	\$2,038,016	\$0	\$2,038,016	\$0	\$2,038,016
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$66,979	\$0	\$66,979	\$0	\$66,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$833,226	\$0	\$833,226	\$0	\$833,226
Providence, Pawtucket	\$0	\$478,602	\$0	\$478,602	\$0	\$478,602
Other Areas (Rural & Small Urban)	\$0	\$13,457	\$0	\$13,457	\$0	\$13,457
<b>HIP Bridge Formula - Main</b>	\$206,998,770	\$257,116,855	\$0	\$464,115,625	\$312,280,042	\$151,835,583
<b>HIP Bridge Formula - Off-System</b>	\$36,529,195	\$67,549,360	\$0	\$104,078,555	\$7,196,232	\$96,882,323
<b>HIP Bridge Formula - Off-System STATE</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>HIP Bridge Formula - RR Program</b>	\$0	\$84,124,131	\$0	\$84,124,131	\$0	\$84,124,131
<b>CRRSAA (FLEX)</b>	\$0	\$46,942,134	\$0	\$46,942,134	\$44,022,560	\$2,919,574
<b>CRRSAA (NON-FLEX)</b>	\$0	\$28,322,181	\$0	\$28,322,181	\$22,517,620	\$5,804,561
Boston Urban Area	\$0	\$19,128,993	\$0	\$19,128,993	\$19,128,993	\$0
Barnstable Urban Area	\$0	\$1,419,345	\$0	\$1,419,345	\$1,419,345	\$0
Springfield, Chicopee, Holyoke	\$0	\$3,058,466	\$0	\$3,058,466	\$0	\$3,058,466
Worcester Urban Area	\$0	\$2,609,681	\$0	\$2,609,681	\$1,969,282	\$640,399
Providence, Pawtucket	\$0	\$297,483	\$0	\$297,483	\$0	\$297,483
Other Areas (Rural & Small Urban)	\$0	\$1,808,213	\$0	\$1,808,213	\$0	\$1,808,213
<b>NHPP-Exempt</b>	\$9,819,860	\$6,389,924	\$0	\$16,209,784	\$0	\$16,209,784



# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 10

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
<b>SPR Pooled Fund Transfer</b>	\$0	\$1,192,000	\$0	\$1,192,000	\$0	\$1,192,000
<b>Electric Vehicle Infrastructure (NEVI)</b>	\$13,522,732	\$22,919,970	\$0	\$36,442,702	\$9,397,238	\$27,045,464
<b>Ferry Boat Program</b>	\$0	\$3,250,738	\$0	\$3,250,738	\$0	\$3,250,738
<b>Safe Streets For All</b>	\$0	\$5,417,862	\$0	\$5,417,862	\$0	\$5,417,862
<b>Federal Lands Access Program</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Miscellaneous/Allocated Funds</b>	\$364,413	\$20,672,729	\$0	\$21,037,142	\$0	\$21,037,142
<b>Other Federal Aid</b>	\$0	\$17,800,000	\$0	\$17,800,000	\$3,200,000	\$14,600,000
<b>Federal Aid Total &gt;</b>	<b>\$1,228,276,874</b>	<b>\$895,650,409</b>	<b>\$0</b>	<b>\$2,123,927,283</b>	<b>\$1,171,767,526</b>	<b>\$800,592,759</b>
<b>State Match For Federal Aid &gt;</b>					<b>\$234,565,050</b>	
<b>Non-Federal Aid</b>	<b>\$26,680,000</b>	<b>\$32,689,945</b>	<b>\$0</b>	<b>\$59,369,945</b>	<b>\$26,680,000</b>	<b>\$32,689,945</b>
<b>Next Generation Bridge Program</b>	<b>\$151,566,998</b>	<b>\$0</b>	<b>\$0</b>	<b>\$151,566,998</b>	<b>\$151,566,998</b>	<b>\$0</b>
<b>Non-Federal Aid + Federal Aid Total &gt;</b>					<b>\$1,584,579,574</b>	



# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 10

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2025						
<b>RLWY/HWY Crossings-Hazard Elimination</b>	\$1,484,316	\$7,543,348	\$0	\$9,027,664	\$1,186,000	\$7,841,664
<b>RLWY/HWY Crossings-Protective Devices</b>	\$1,484,316	\$1,124,994	\$0	\$2,609,310	\$1,185,999	\$1,423,311
<b>HSIP - Vulnerable User Safety</b>	\$0	\$3,261,473	\$0	\$3,261,473	\$0	\$3,261,473
<b>National Highway Freight Program</b>	\$24,419,799	\$15,465,328	-\$10,512,022	\$29,373,105	\$26,177,909	\$3,195,196
NFP-NI					\$0	
NFP-I					\$26,177,909	
<b>National Highway Performance Program</b>	\$323,305,586	\$62,187,465	-\$15,000,000	\$370,493,051	\$289,865,989	\$80,627,062
NHPP-NI					\$115,328,973	
NHPP-I					\$52,352,016	
NHPP-GANS					\$122,185,000	
<b>NHPP (Bridge Penalty)</b>	\$94,856,125	\$2,960,841	\$0	\$97,816,966	\$94,856,125	\$2,960,841
<b>STBG (FLEX)</b>	\$49,132,970	\$252	\$45,000,000	\$94,133,222	\$94,116,214	\$17,008
<b>STBG (NON-FLEX)</b>	\$103,961,340	\$465,998	\$0	\$104,427,338	\$104,427,338	\$0
Boston Urban Area	\$64,903,449	\$0	\$0	\$64,903,449	\$64,903,449	\$0
Barnstable Urban Area	\$3,916,951	\$0	\$0	\$3,916,951	\$3,916,951	\$0
Springfield, Chicopee, Holyoke	\$8,440,415	\$0	\$0	\$8,440,415	\$8,440,415	\$0
Worcester Urban Area	\$7,201,906	\$465,998	\$0	\$7,667,904	\$7,667,904	\$0
Providence, Pawtucket	\$4,132,586	\$0	\$0	\$4,132,586	\$4,132,586	\$0
Other Areas (Rural & Small Urban)	\$15,366,033	\$0	\$0	\$15,366,033	\$15,366,033	\$0
<b>STBG (Bridge Off-System)</b>	\$31,301,295	\$27,489,549	\$0	\$58,790,844	\$38,839,168	\$19,951,676
<b>Recreational Trails</b>	\$1,305,351	\$366,251	\$0	\$1,671,602	\$1,194,736	\$476,866



# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 10

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
<b>TAP (FLEX)</b>	\$6,031,924	\$6,960,807	-\$3,000,000	\$9,992,731	\$5,812,206	\$4,180,525
<b>TAP (NON-FLEX)</b>	\$6,031,922	\$8,348,212	\$0	\$14,380,134	\$8,949,442	\$5,430,692
Boston Urban Area	\$3,765,752	\$4,851,454	\$0	\$8,617,206	\$6,646,072	\$1,971,134
Barnstable Urban Area	\$227,264	\$5,369	\$0	\$232,633	\$0	\$232,633
Springfield, Chicopee, Holyoke	\$489,720	\$222	\$0	\$489,942	\$489,720	\$222
Worcester Urban Area	\$417,860	\$1,185,585	\$0	\$1,603,445	\$392,722	\$1,210,723
Providence, Pawtucket	\$239,776	\$289,602	\$0	\$529,378	\$529,378	\$0
Other Areas (Rural & Small Urban)	\$891,550	\$2,015,980	\$0	\$2,907,530	\$891,550	\$2,015,980
<b>HWY Safety Improvement Program</b>	\$38,416,418	\$9,490,341	\$4,000,000	\$51,906,759	\$50,336,596	\$1,570,163
<b>CMAQ</b>	\$72,853,368	\$4,097,334	-\$7,187,978	\$69,762,724	\$55,264,038	\$14,498,686
<b>CMAQ 100</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Statewide Planning</b>	\$15,956,678	\$10,771,426	\$0	\$26,728,104	\$17,231,055	\$9,497,049
<b>Metropolitan Planning</b>	\$12,584,228	\$26,397,271	\$0	\$38,981,499	\$11,325,805	\$27,655,694
<b>PROTECT</b>	\$21,727,742	\$41,914,705	-\$10,000,000	\$53,642,447	\$15,192,008	\$38,450,439
<b>Carbon Reduction (FLEX)</b>	\$6,687,978	\$16,087,347	-\$3,300,000	\$19,475,325	\$0	\$19,475,325
<b>Carbon Reduction (NON-FLEX)</b>	\$12,420,530	\$35,819,360	\$0	\$48,239,890	\$0	\$48,239,890
Boston Urban Area	\$8,251,095	\$22,849,327	\$0	\$31,100,422	\$0	\$31,100,422
Barnstable Urban Area	\$497,957	\$1,378,966	\$0	\$1,876,923	\$0	\$1,876,923
Springfield, Chicopee, Holyoke	\$1,073,019	\$2,971,457	\$0	\$4,044,476	\$0	\$4,044,476
Worcester Urban Area	\$915,569	\$2,535,439	\$0	\$3,451,008	\$0	\$3,451,008
Providence, Pawtucket	\$525,370	\$1,454,881	\$0	\$1,980,251	\$0	\$1,980,251
Other Areas (Rural & Small Urban)	\$1,157,520	\$4,629,290	\$0	\$5,786,810	\$0	\$5,786,810
<b>Federal Aid Sub Total &gt;</b>	<b>\$823,961,886</b>	<b>\$280,752,302</b>	<b>\$0</b>	<b>\$1,104,714,188</b>	<b>\$815,960,628</b>	<b>\$288,753,560</b>
<b>Estimated Obligation Authority</b>					<b>\$818,478,798</b>	<b>\$2,518,170</b>



# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 10

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
<b>Earmarks</b>	\$0	\$83,359,350	\$0	\$83,359,350	\$0	\$83,359,350
<b>Earmarks (100% FA)</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>HIP (FLEX)</b>	\$0	\$4,123,929	\$0	\$4,123,929	\$0	\$4,123,929
<b>HIP (NON-FLEX)</b>	\$0	\$2,038,016	\$0	\$2,038,016	\$0	\$2,038,016
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$66,979	\$0	\$66,979	\$0	\$66,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$833,226	\$0	\$833,226	\$0	\$833,226
Providence, Pawtucket	\$0	\$478,602	\$0	\$478,602	\$0	\$478,602
Other Areas (Rural & Small Urban)	\$0	\$13,457	\$0	\$13,457	\$0	\$13,457
<b>HIP Bridge Formula - Main</b>	\$206,998,770	\$151,835,583	\$0	\$358,834,353	\$153,394,614	\$205,439,739
<b>HIP Bridge Formula - Off-System</b>	\$36,529,195	\$96,882,323	\$0	\$133,411,518	\$0	\$133,411,518
<b>HIP Bridge Formula - Off-System STATE</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>HIP Bridge Formula - RR Program</b>	\$0	\$84,124,131	\$0	\$84,124,131	\$0	\$84,124,131
<b>CRRSAA (FLEX)</b>	\$0	\$7,890,761	\$0	\$7,890,761	\$0	\$7,890,761
<b>CRRSAA (NON-FLEX)</b>	\$0	\$2,542,474	\$0	\$2,542,474	\$0	\$2,542,474
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Springfield, Chicopee, Holyoke	\$0	\$1,562,488	\$0	\$1,562,488	\$0	\$1,562,488
Worcester Urban Area	\$0	\$640,399	\$0	\$640,399	\$0	\$640,399
Providence, Pawtucket	\$0	\$297,483	\$0	\$297,483	\$0	\$297,483
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
<b>NHPP-Exempt</b>	\$10,024,649	\$16,209,784	\$0	\$26,234,433	\$0	\$26,234,433



# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 10

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
<b>SPR Pooled Fund Transfer</b>	\$0	\$1,192,000	\$0	\$1,192,000	\$0	\$1,192,000
<b>Electric Vehicle Infrastructure (NEVI)</b>	\$13,522,732	\$27,045,464	\$0	\$40,568,196	\$9,397,238	\$31,170,958
<b>Ferry Boat Program</b>	\$0	\$3,250,738	\$0	\$3,250,738	\$0	\$3,250,738
<b>Safe Streets For All</b>	\$0	\$5,417,862	\$0	\$5,417,862	\$0	\$5,417,862
<b>Federal Lands Access Program</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Miscellaneous/Allocated Funds</b>	\$372,013	\$21,037,142	\$0	\$21,409,155	\$0	\$21,409,155
<b>Other Federal Aid</b>	\$0	\$14,600,000	\$0	\$14,600,000	\$3,200,000	\$11,400,000
<b>Federal Aid Total &gt;</b>	<b>\$1,441,693,695</b>	<b>\$802,301,859</b>	<b>\$0</b>	<b>\$2,243,995,554</b>	<b>\$981,952,480</b>	<b>\$911,758,624</b>
<b>State Match For Federal Aid &gt;</b>					<b>\$196,450,742</b>	
<b>Non-Federal Aid</b>	<b>\$26,680,000</b>	<b>\$32,689,945</b>	<b>\$0</b>	<b>\$59,369,945</b>	<b>\$26,680,000</b>	<b>\$32,689,945</b>
<b>Next Generation Bridge Program</b>	<b>\$350,284,450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,284,450</b>	<b>\$350,284,450</b>	<b>\$0</b>
<b>Non-Federal Aid + Federal Aid Total &gt;</b>					<b>\$1,555,367,672</b>	





# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 10

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2026						
<b>RLWY/HWY Crossings-Hazard Elimination</b>	\$1,515,487	\$7,841,664	\$0	\$9,357,151	\$1,186,000	\$8,171,151
<b>RLWY/HWY Crossings-Protective Devices</b>	\$1,515,487	\$1,423,311	\$0	\$2,938,798	\$1,185,999	\$1,752,799
<b>HSIP - Vulnerable User Safety</b>	\$0	\$3,261,473	\$0	\$3,261,473	\$0	\$3,261,473
<b>National Highway Freight Program</b>	\$24,932,614	\$3,195,196	-\$2,100,000	\$26,027,810	\$23,786,375	\$2,241,435
NFP-NI					\$0	
NFP-I					\$23,786,375	
<b>National Highway Performance Program</b>	\$329,771,698	\$80,627,062	-\$37,400,000	\$372,998,760	\$268,481,515	\$104,517,245
NHPP-NI					\$95,777,606	
NHPP-I					\$39,083,909	
NHPP-GANS					\$133,620,000	
<b>NHPP (Bridge Penalty)</b>	\$94,856,125	\$2,960,841	\$0	\$97,816,966	\$94,856,125	\$2,960,841
<b>STBG (FLEX)</b>	\$50,164,762	\$17,008	\$32,500,000	\$82,681,770	\$81,062,692	\$1,619,078
<b>STBG (NON-FLEX)</b>	\$99,222,162	\$0	\$0	\$99,222,162	\$99,222,162	\$0
Boston Urban Area	\$61,944,764	\$0	\$0	\$61,944,764	\$61,944,764	\$0
Barnstable Urban Area	\$3,738,393	\$0	\$0	\$3,738,393	\$3,738,393	\$0
Springfield, Chicopee, Holyoke	\$8,055,650	\$0	\$0	\$8,055,650	\$8,055,650	\$0
Worcester Urban Area	\$6,873,600	\$0	\$0	\$6,873,600	\$6,873,600	\$0
Providence, Pawtucket	\$3,944,198	\$0	\$0	\$3,944,198	\$3,944,198	\$0
Other Areas (Rural & Small Urban)	\$14,665,557	\$0	\$0	\$14,665,557	\$14,665,557	\$0
<b>STBG (Bridge Off-System)</b>	\$31,958,622	\$19,951,676	\$4,000,000	\$55,910,298	\$52,668,998	\$3,241,300
<b>Recreational Trails</b>	\$1,332,763	\$476,866	\$0	\$1,809,629	\$1,194,736	\$614,893



# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 10

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
<b>TAP (FLEX)</b>	\$6,158,594	\$4,180,525	\$10,000,000	\$20,339,119	\$17,003,046	\$3,336,073
<b>TAP (NON-FLEX)</b>	\$6,158,594	\$5,430,692	\$0	\$11,589,286	\$6,495,723	\$5,093,563
Boston Urban Area	\$3,844,833	\$1,971,134	\$0	\$5,815,967	\$4,213,553	\$1,602,414
Barnstable Urban Area	\$232,037	\$232,633	\$0	\$464,670	\$400,000	\$64,670
Springfield, Chicopee, Holyoke	\$500,004	\$222	\$0	\$500,226	\$0	\$500,226
Worcester Urban Area	\$426,635	\$1,210,723	\$0	\$1,637,358	\$1,637,358	\$0
Providence, Pawtucket	\$244,812	\$0	\$0	\$244,812	\$244,812	\$0
Other Areas (Rural & Small Urban)	\$910,273	\$2,015,980	\$0	\$2,926,253	\$0	\$2,926,253
<b>HWY Safety Improvement Program</b>	\$39,223,163	\$1,570,163	\$18,000,000	\$58,793,326	\$56,712,007	\$2,081,319
<b>CMAQ</b>	\$74,383,288	\$14,498,686	-\$25,000,000	\$63,881,974	\$48,846,768	\$15,035,206
<b>CMAQ 100</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Statewide Planning</b>	\$16,275,812	\$9,497,049	\$0	\$25,772,861	\$17,231,055	\$8,541,806
<b>Metropolitan Planning</b>	\$12,835,912	\$27,655,694	\$0	\$40,491,606	\$11,552,321	\$28,939,285
<b>PROTECT</b>	\$22,162,297	\$38,450,439	\$0	\$60,612,736	\$10,744,336	\$49,868,400
<b>Carbon Reduction (FLEX)</b>	\$6,821,737	\$19,475,325	\$0	\$26,297,062	\$0	\$26,297,062
<b>Carbon Reduction (NON-FLEX)</b>	\$12,668,941	\$48,239,890	\$0	\$60,908,831	\$0	\$60,908,831
Boston Urban Area	\$8,416,116	\$31,100,422	\$0	\$39,516,538	\$0	\$39,516,538
Barnstable Urban Area	\$507,916	\$1,876,923	\$0	\$2,384,839	\$0	\$2,384,839
Springfield, Chicopee, Holyoke	\$1,094,480	\$4,044,476	\$0	\$5,138,956	\$0	\$5,138,956
Worcester Urban Area	\$933,881	\$3,451,008	\$0	\$4,384,889	\$0	\$4,384,889
Providence, Pawtucket	\$535,878	\$1,980,251	\$0	\$2,516,129	\$0	\$2,516,129
Other Areas (Rural & Small Urban)	\$1,180,670	\$5,786,810	\$0	\$6,967,480	\$0	\$6,967,480
<b>Federal Aid Sub Total &gt;</b>	<b>\$831,958,058</b>	<b>\$288,753,560</b>	<b>\$0</b>	<b>\$1,120,711,618</b>	<b>\$792,229,858</b>	<b>\$328,481,760</b>
<b>Estimated Obligation Authority</b>					<b>\$833,849,292</b>	<b>\$41,619,434</b>



# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 10

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
<b>Earmarks</b>	\$0	\$83,359,350	\$0	\$83,359,350	\$0	\$83,359,350
<b>Earmarks (100% FA)</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>HIP (FLEX)</b>	\$0	\$4,123,929	\$0	\$4,123,929	\$0	\$4,123,929
<b>HIP (NON-FLEX)</b>	\$0	\$2,038,016	\$0	\$2,038,016	\$0	\$2,038,016
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$66,979	\$0	\$66,979	\$0	\$66,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$833,226	\$0	\$833,226	\$0	\$833,226
Providence, Pawtucket	\$0	\$478,602	\$0	\$478,602	\$0	\$478,602
Other Areas (Rural & Small Urban)	\$0	\$13,457	\$0	\$13,457	\$0	\$13,457
<b>HIP Bridge Formula - Main</b>	\$206,998,770	\$205,439,739	\$0	\$412,438,509	\$262,055,098	\$150,383,411
<b>HIP Bridge Formula - Off-System</b>	\$36,529,195	\$133,411,518	\$0	\$169,940,713	\$0	\$169,940,713
<b>HIP Bridge Formula - Off-System STATE</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>HIP Bridge Formula - RR Program</b>	\$0	\$84,124,131	\$0	\$84,124,131	\$0	\$84,124,131
<b>NHPP-Exempt</b>	\$0	\$26,234,433	\$0	\$26,234,433	\$0	\$26,234,433
<b>SPR Pooled Fund Transfer</b>	\$0	\$1,192,000	\$0	\$1,192,000	\$0	\$1,192,000
<b>Electric Vehicle Infrastructure (NEVI)</b>	\$13,522,732	\$31,170,958	\$0	\$44,693,690	\$9,397,238	\$35,296,452
<b>Ferry Boat Program</b>	\$0	\$3,250,738	\$0	\$3,250,738	\$0	\$3,250,738
<b>Safe Streets For All</b>	\$0	\$5,417,862	\$0	\$5,417,862	\$0	\$5,417,862
<b>Federal Lands Access Program</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Federal Aid</b>	\$0	\$11,400,000	\$0	\$11,400,000	\$3,200,000	\$8,200,000
<b>Federal Aid Total &gt;</b>	<b>\$1,122,853,338</b>	<b>\$879,916,234</b>	<b>\$0</b>	<b>\$2,002,769,572</b>	<b>\$1,066,882,194</b>	<b>\$902,042,795</b>
<b>State Match For Federal Aid &gt;</b>					<b>\$216,113,897</b>	



# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 10

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Non-Federal Aid	\$26,680,000	\$32,689,945	\$0	\$59,369,945	\$26,680,000	\$32,689,945
Next Generation Bridge Program	\$33,844,583	\$0	\$0	\$33,844,583	\$33,844,583	\$0
Non-Federal Aid + Federal Aid Total >					\$1,343,520,674	



# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 10

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2027						
<b>RLWY/HWY Crossings-Hazard Elimination</b>	\$1,547,312	\$8,171,151	\$0	\$9,718,463	\$1,186,000	\$8,532,463
<b>RLWY/HWY Crossings-Protective Devices</b>	\$1,547,312	\$1,752,799	\$0	\$3,300,111	\$1,185,999	\$2,114,112
<b>HSIP - Vulnerable User Safety</b>	\$0	\$3,261,473	\$0	\$3,261,473	\$0	\$3,261,473
<b>National Highway Freight Program</b>	\$25,456,199	\$2,241,435	\$0	\$27,697,634	\$18,000,000	\$9,697,634
NFP-NI					\$0	
NFP-I					\$18,000,000	
<b>National Highway Performance Program</b>	\$336,367,132	\$104,517,245	-\$32,122,798	\$408,761,579	\$299,445,968	\$109,315,611
NHPP-NI					\$122,911,389	
NHPP-I					\$76,534,579	
NHPP-GANS					\$100,000,000	
<b>NHPP (Bridge Penalty)</b>	\$94,856,125	\$2,960,841	\$0	\$97,816,966	\$94,856,125	\$2,960,841
<b>STBG (FLEX)</b>	\$51,218,222	\$1,619,078	\$39,500,000	\$92,337,300	\$91,918,484	\$418,816
<b>STBG (NON-FLEX)</b>	\$101,305,827	\$0	\$0	\$101,305,827	\$101,281,496	\$24,331
Boston Urban Area	\$63,245,604	\$0	\$0	\$63,245,604	\$63,221,273	\$24,331
Barnstable Urban Area	\$3,816,899	\$0	\$0	\$3,816,899	\$3,816,899	\$0
Springfield, Chicopee, Holyoke	\$8,224,819	\$0	\$0	\$8,224,819	\$8,224,819	\$0
Worcester Urban Area	\$7,017,946	\$0	\$0	\$7,017,946	\$7,017,946	\$0
Providence, Pawtucket	\$4,027,025	\$0	\$0	\$4,027,025	\$4,027,025	\$0
Other Areas (Rural & Small Urban)	\$14,973,534	\$0	\$0	\$14,973,534	\$14,973,534	\$0
<b>STBG (Bridge Off-System)</b>	\$32,629,753	\$3,241,300	\$3,000,000	\$38,871,053	\$38,749,876	\$121,177
<b>Recreational Trails</b>	\$1,360,751	\$614,893	\$0	\$1,975,644	\$1,194,736	\$780,908



# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 10

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
<b>TAP (FLEX)</b>	\$6,287,924	\$3,336,073	\$6,000,000	\$15,623,997	\$12,270,961	\$3,353,036
<b>TAP (NON-FLEX)</b>	\$6,287,924	\$2,511,316	\$0	\$8,799,240	\$4,274,235	\$4,525,005
Boston Urban Area	\$3,925,574	\$70,243	\$0	\$3,995,817	\$1,670,000	\$2,325,817
Barnstable Urban Area	\$236,910	\$85,793	\$0	\$322,703	\$296,211	\$26,492
Springfield, Chicopee, Holyoke	\$510,504	\$557,089	\$0	\$1,067,593	\$510,504	\$557,089
Worcester Urban Area	\$435,594	\$773,852	\$0	\$1,209,446	\$618,178	\$591,268
Providence, Pawtucket	\$249,953	\$27,950	\$0	\$277,903	\$249,953	\$27,950
Other Areas (Rural & Small Urban)	\$929,389	\$996,389	\$0	\$1,925,778	\$929,389	\$996,389
<b>HWY Safety Improvement Program</b>	\$40,046,850	\$2,081,319	\$4,000,000	\$46,128,169	\$44,106,115	\$2,022,054
<b>CMAQ</b>	\$75,945,337	\$15,035,206	-\$20,377,202	\$70,603,341	\$46,174,051	\$24,429,290
<b>CMAQ 100</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Statewide Planning</b>	\$16,601,328	\$8,541,806	\$0	\$25,143,134	\$17,231,055	\$7,912,079
<b>Metropolitan Planning</b>	\$13,092,631	\$28,939,285	\$0	\$42,031,916	\$11,552,321	\$30,479,595
<b>PROTECT</b>	\$22,627,705	\$49,868,400	\$0	\$72,496,105	\$7,587,549	\$64,908,556
<b>Carbon Reduction (FLEX)</b>	\$6,964,993	\$26,297,062	\$0	\$33,262,055	\$0	\$33,262,055
<b>Carbon Reduction (NON-FLEX)</b>	\$12,934,989	\$60,908,831	\$0	\$73,843,820	\$1,959,008	\$71,884,812
Boston Urban Area	\$8,592,855	\$39,516,538	\$0	\$48,109,393	\$1,959,008	\$46,150,385
Barnstable Urban Area	\$518,582	\$2,384,839	\$0	\$2,903,421	\$0	\$2,903,421
Springfield, Chicopee, Holyoke	\$1,117,464	\$5,138,956	\$0	\$6,256,420	\$0	\$6,256,420
Worcester Urban Area	\$953,493	\$4,384,889	\$0	\$5,338,382	\$0	\$5,338,382
Providence, Pawtucket	\$547,131	\$2,516,129	\$0	\$3,063,260	\$0	\$3,063,260
Other Areas (Rural & Small Urban)	\$1,205,464	\$6,967,480	\$0	\$8,172,944	\$0	\$8,172,944
<b>Federal Aid Sub Total &gt;</b>	<b>\$847,078,314</b>	<b>\$325,899,513</b>	<b>\$0</b>	<b>\$1,172,977,827</b>	<b>\$792,973,979</b>	<b>\$380,003,848</b>
<b>Estimated Obligation Authority</b>					<b>\$849,527,245</b>	<b>\$56,553,266</b>



# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 10

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
<b>Earmarks</b>	\$0	\$83,359,350	\$0	\$83,359,350	\$512,000	\$82,847,350
<b>Earmarks (100% FA)</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>HIP (FLEX)</b>	\$0	\$4,123,929	\$0	\$4,123,929	\$0	\$4,123,929
<b>HIP (NON-FLEX)</b>	\$0	\$2,038,016	\$0	\$2,038,016	\$0	\$2,038,016
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$66,979	\$0	\$66,979	\$0	\$66,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$833,226	\$0	\$833,226	\$0	\$833,226
Providence, Pawtucket	\$0	\$478,602	\$0	\$478,602	\$0	\$478,602
Other Areas (Rural & Small Urban)	\$0	\$13,457	\$0	\$13,457	\$0	\$13,457
<b>HIP Bridge Formula - Main</b>	\$0	\$150,383,411	\$0	\$150,383,411	\$109,102,646	\$41,280,765
<b>HIP Bridge Formula - Off-System</b>	\$0	\$169,940,713	\$0	\$169,940,713	\$0	\$169,940,713
<b>HIP Bridge Formula - Off-System STATE</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>HIP Bridge Formula - RR Program</b>	\$0	\$84,124,131	\$0	\$84,124,131	\$0	\$84,124,131
<b>NHPP-Exempt</b>	\$0	\$26,234,433	\$0	\$26,234,433	\$0	\$26,234,433
<b>SPR Pooled Fund Transfer</b>	\$0	\$1,192,000	\$0	\$1,192,000	\$0	\$1,192,000
<b>Electric Vehicle Infrastructure (NEVI)</b>	\$9,397,238	\$35,296,452	\$0	\$44,693,690	\$9,397,238	\$35,296,452
<b>Ferry Boat Program</b>	\$0	\$3,250,738	\$0	\$3,250,738	\$0	\$3,250,738
<b>Safe Streets For All</b>	\$0	\$5,417,862	\$0	\$5,417,862	\$0	\$5,417,862
<b>Federal Lands Access Program</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Federal Aid</b>	\$0	\$8,200,000	\$0	\$8,200,000	\$3,200,000	\$5,000,000
<b>Federal Aid Total &gt;</b>	<b>\$1,256,386,189</b>	<b>\$899,460,548</b>	<b>\$0</b>	<b>\$2,155,846,737</b>	<b>\$915,185,863</b>	<b>\$840,750,237</b>
<b>State Match For Federal Aid &gt;</b>					<b>\$183,947,814</b>	





# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 10

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Non-Federal Aid	\$0	\$32,689,945	\$0	\$32,689,945	\$0	\$32,689,945
Next Generation Bridge Program	\$399,910,637	\$0	\$0	\$399,910,637	\$399,910,637	\$0
Non-Federal Aid + Federal Aid Total >					\$1,499,044,314	



STIP Investments Report

STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,183,142,740	\$957,439,708	\$225,703,032						
Section 1A / Regionally Prioritized Projects								\$290,265,309	\$233,525,327	\$56,739,982						
Intersection Improvements								\$51,706,307	\$42,328,126	\$9,378,181						
2023	606130	Boston Region	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS AT ROUTE 1A & UPLAND ROAD/WASHINGTON STREET & PROSPECT STREET/FULTON STREET	5	CMAQ	\$8,687,463	\$3,000,000	\$2,400,000	\$600,000	53		47		Norwood	Construction; CMAQ+STBG Total Cost = \$7,688,454; MPO Evaluation Score = 53.
2023	606130	Boston Region	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS AT ROUTE 1A & UPLAND ROAD/WASHINGTON STREET & PROSPECT STREET/FULTON STREET	5	STBG	\$8,687,463	\$4,952,280	\$3,961,824	\$990,456	53		47		Norwood	Construction; CMAQ+STBG Total Cost = \$7,688,454; MPO Evaluation Score = 53.
2023	606233	Berkshire Region	Pittsfield	PITTSFIELD- INTERSECTION & SIGNAL IMPROVEMENTS AT FIRST STREET & NORTH STREET (NEAR BERKSHIRE MEDICAL CENTER)	1	HSIP	\$8,170,984	\$434,275	\$390,848	\$43,428	6 of 8		64.5		Pittsfield	Total Project Cost = \$4,979,287; HSIP = \$434,275; STBG = \$4,545,012
2023	606233	Berkshire Region	Pittsfield	PITTSFIELD- INTERSECTION & SIGNAL IMPROVEMENTS AT FIRST STREET & NORTH STREET (NEAR BERKSHIRE MEDICAL CENTER)	1	STBG	\$8,170,984	\$4,545,012	\$3,636,010	\$909,002	6 of 8		64.5		Pittsfield	Total Project Cost = \$4,979,287; HSIP = \$434,275; STBG = \$4,545,012
2023	606895	Pioneer Valley	Granby	GRANBY- IMPROVEMENTS AT 2 LOCATIONS ON ROUTE 202: SCHOOL STREET & FIVE CORNERS	2	HSIP	\$4,645,039	\$1,711,913	\$1,540,722	\$171,191	43		62.5			Construction / (YOE \$3,382,672) / 43 TEC / 75% STBG, HSIP
2023	606895	Pioneer Valley	Granby	GRANBY- IMPROVEMENTS AT 2 LOCATIONS ON ROUTE 202: SCHOOL STREET & FIVE CORNERS	2	STBG	\$4,645,039	\$2,841,046	\$2,272,837	\$568,209	43		62.5			Construction / (YOE \$3,382,672) / 43 TEC / 75% STBG, HSIP
2023	607397	Cape Cod	Wellfleet	WELLFLEET- INTERSECTION IMPROVEMENTS & RELATED WORK AT ROUTE 6 & MAIN STREET	5	CMAQ	\$16,681,655	\$1,000,000	\$800,000	\$200,000	84		57		Wellfleet	Municipality is TAP Proponent; RSA Completed; CMAQ approved
2023	607397	Cape Cod	Wellfleet	WELLFLEET- INTERSECTION IMPROVEMENTS & RELATED WORK AT ROUTE 6 & MAIN STREET	5	HSIP	\$16,681,655	\$2,000,000	\$1,800,000	\$200,000	84		57		Wellfleet	Municipality is TAP Proponent; RSA Completed; CMAQ approved



STIP Investments Report

STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,183,142,740	\$957,439,708	\$225,703,032						
2023	607397	Cape Cod	Wellfleet	WELLFLEET- INTERSECTION IMPROVEMENTS & RELATED WORK AT ROUTE 6 & MAIN STREET	5	STBG	\$16,681,655	\$7,239,061	\$5,791,249	\$1,447,812	84		57		Wellfleet	Municipality is TAP Proponent; RSA Completed; CMAQ approved
2023	607397	Cape Cod	Wellfleet	WELLFLEET- INTERSECTION IMPROVEMENTS & RELATED WORK AT ROUTE 6 & MAIN STREET	5	TAP	\$16,681,655	\$300,000	\$240,000	\$60,000	84		57		Wellfleet	Municipality is TAP Proponent; RSA Completed; CMAQ approved
2023	608230	Southeastern Mass	Rehoboth	REHOBOTH- INTERSECTION IMPROVEMENTS & RELATED WORK AT WINTHROP STREET (ROUTE 44) AND ANAWAN STREET (ROUTE 118)	5	CMAQ	\$4,249,973	\$3,901,672	\$3,121,338	\$780,334	53		45.5		MassDOT	a) Construction; b) Total Cost = \$3,901,672 CMAQ; d) EC Score 53 of 100; h) Project Proponent - MassDOT; i) Status 100%
2023	608279	Old Colony	Stoughton	STOUGHTON- INTERSECTION IMPROVEMENTS AND RELATED WORK AT CENTRAL STREET, CANTON STREET AND TOSCA DRIVE	5	STBG	\$5,277,713	\$5,242,643	\$4,194,114	\$1,048,529	43.22					Construction; Total Cost is \$4,242,977; Year of Expenditure is \$4,242,977; TEC Score is 43.22; Status is 100% Design
2023	608414	Franklin Region	Greenfield	GREENFIELD- INTERSECTION IMPROVEMENTS AT TWO LOCATIONS, ROUTE 2 AND COLRAIN ROAD & ROUTE 2 AND BIG Y ENTRANCE	2	HSIP	\$2,231,058	\$2,443,256	\$2,198,930	\$244,326	9.2		56.5		MassDOT	
2023	608889	Boston Region	Framingham	FRAMINGHAM- TRAFFIC SIGNAL INSTALLATION AT EDGELL ROAD AT CENTRAL STREET	3	CMAQ	\$3,110,115	\$2,484,704	\$1,987,763	\$496,941	41		42		Framingham	Construction; CMAQ Total Cost = \$2,484,704; MPO Evaluation Score = 41.
2023	609253	Boston Region	Wilmington	WILMINGTON- INTERSECTION IMPROVEMENTS AT LOWELL STREET (ROUTE 129) AND WOBURN STREET	4	CMAQ	\$7,031,311	\$3,400,000	\$2,720,000	\$680,000	53		59.5		Wilmington	Construction; CMAQ+HSIP Total Cost = \$6,441,358; MPO Evaluation Score = 53.
2023	609253	Boston Region	Wilmington	WILMINGTON- INTERSECTION IMPROVEMENTS AT LOWELL STREET (ROUTE 129) AND WOBURN STREET	4	HSIP	\$7,031,311	\$3,041,358	\$2,737,222	\$304,136	53		59.5		Wilmington	Construction; CMAQ+HSIP Total Cost = \$6,441,358; MPO Evaluation Score = 53.
2023	610716	Berkshire Region	Williamstown	WILLIAMSTOWN- INTERSECTION IMPROVEMENTS AT ROUTE 7 AND ROUTE 43	1	STBG	\$3,796,365	\$3,169,087	\$2,535,270	\$633,817	3 of 8		26.5		MassDOT	Total Project Cost = \$3,169,087
Roadway Reconstruction								\$173,663,936	\$139,281,149	\$34,382,787						



STIP Investments Report

STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,183,142,740	\$957,439,708	\$225,703,032						
2023	602202	Merrimack Valley	Salisbury	SALISBURY- RECONSTRUCTION OF ROUTE 1 (LAFAYETTE ROAD)	4	STBG	\$23,503,241	\$13,293,829	\$10,635,063	\$2,658,766	11.72		61			a) Construction; b) \$19,266,283 STBG; c) AC Year 1-2 FFY 2023-2024 d) TEC = 11.72 out of 18.
2023	602659	Central Mass	Multiple	CHARLTON- OXFORD- RECONSTRUCTION ON ROUTE 20, FROM RICHARDSON'S CORNER EASTERLY TO ROUTE 12, INCLUDES REHAB OF C-06-023 & REPLACEMENT OF O-06-002	3	STBG	\$78,222,752	\$1,768,000	\$1,414,400	\$353,600	22		50.3		MassDOT	Construction, Total Project Cost = \$77,456,524, CMAQ + NHPP + STBG Project is AC'd between 2022 and 2025, PM Score = 22, Design Status = 25%
2023	603371	Franklin Region	Orange	ORANGE- RECONSTRUCTION OF NORTH MAIN STREET, FROM SCHOOL STREET TO LINCOLN AVENUE (0.4 MILES) INCLUDES RELOCATION OF FALL HILL BROOK CULVERT	2	STBG	\$11,064,371	\$0	\$0	\$0	10.3		31		Town of Orange	Project is AC'd between FFY 2024 (\$7,722,290) and FFY 2025 (\$2,926,081).
2023	605035	Central Mass	New Braintree	NEW BRAINTREE- RECONSTRUCTION & IMPROVEMENTS ON RAVINE ROAD AND HARDWICK ROAD FROM HARDWICK T.L. TO ROUTE 67 (BARRE ROAD) (2.6 MILES)	2	STBG	\$5,707,962	\$4,604,934	\$3,683,947	\$920,987	8		28.5		New Braintree	Construction, Total Project Cost = \$4,604,934, Design Status = 100%, PM Score = 8
2023	605178	Northern Middlesex	Billerica	BILLERICA- REHABILITATION ON BOSTON ROAD (ROUTE 3A) FROM BILLERICA TOWN CENTER TO FLOYD STREET	4	CMAQ	\$13,269,348	\$1,555,300	\$1,244,240	\$311,060	8.60				Town of Billerica	Total Cost: \$13,269,348; AC Year 2 of 2. Advertised on 3/19/22. TEC: 8.60 out of 16.
2023	605178	Northern Middlesex	Billerica	BILLERICA- REHABILITATION ON BOSTON ROAD (ROUTE 3A) FROM BILLERICA TOWN CENTER TO FLOYD STREET	4	STBG	\$13,269,348	\$5,908,118	\$4,726,494	\$1,181,624	8.60				Town of Billerica	Total Cost: \$13,269,348; AC Year 2 of 2. Advertised on 3/19/22. TEC: 8.60 out of 16.
2023	605178	Northern Middlesex	Billerica	BILLERICA- REHABILITATION ON BOSTON ROAD (ROUTE 3A) FROM BILLERICA TOWN CENTER TO FLOYD STREET	4	TAP	\$13,269,348	\$281,909	\$225,527	\$56,382	8.60				Town of Billerica	Total Cost: \$13,269,348; AC Year 2 of 2. Advertised on 3/19/22. TEC: 8.60 out of 16.
2023	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	NHPP	\$190,696,612	\$0	\$0	\$0	59		51		Boston	Construction; NHPP+STBG+TAP Total Cost = \$190,696,612; AC schedule over 5 years (2025-2029); Total funding in this TIP = \$99,783,959; \$25,000,000 in anticipated funding provided by City of Boston; MPO Evaluation Score = 59; TAP Proponent = Boston.



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STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,183,142,740	\$957,439,708	\$225,703,032						
2023	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	STBG	\$190,696,612	\$0	\$0	\$0	59		51		Boston	Construction; NHPP+STBG+TAP Total Cost = \$190,696,612; AC schedule over 5 years (2025-2029); Total funding in this TIP = \$99,783,959; \$25,000,000 in anticipated funding provided by City of Boston; MPO Evaluation Score = 59; TAP Proponent = Boston.
2023	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	TAP	\$190,696,612	\$0	\$0	\$0	59		51		Boston	Construction; NHPP+STBG+TAP Total Cost = \$190,696,612; AC schedule over 5 years (2025-2029); Total funding in this TIP = \$99,783,959; \$25,000,000 in anticipated funding provided by City of Boston; MPO Evaluation Score = 59; TAP Proponent = Boston.
2023	606453	Boston Region	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	6	CMAQ	\$8,998,323	\$0	\$0	\$0	58		65		Boston	Construction; CMAQ+TAP+STBG Total Cost = \$8,665,052; MPO Evaluation Score = 58; TAP Proponent = Boston.
2023	606453	Boston Region	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	6	STBG	\$8,998,323	\$0	\$0	\$0	58		65		Boston	Construction; CMAQ+TAP+STBG Total Cost = \$8,665,052; MPO Evaluation Score = 58; TAP Proponent = Boston.
2023	606453	Boston Region	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	6	TAP	\$8,998,323	\$0	\$0	\$0	58		65		Boston	Construction; CMAQ+TAP+STBG Total Cost = \$8,665,052; MPO Evaluation Score = 58; TAP Proponent = Boston.
2023	606463	Franklin Region	Buckland	BUCKLAND- RECONSTRUCTION & MINOR WIDENING ON CONWAY STREET, SUMMER STREET, SOUTH STREET & CONWAY ROAD	1	STBG	\$8,108,399	\$0	\$0	\$0	9.1		34.5		Town of Buckland	Construction. Total project cost \$7,868,506. Project is AC'd over FFY 2021 (2,887,813) and FFY 2022 (\$4,980,693)
2023	606797	Pioneer Valley	Cummington	CUMMINGTON- RETAINING WALL REPLACEMENT ON ROUTE 9 ADJACENT TO SWIFT RIVER	1	STBG	\$5,224,623	\$5,224,623	\$4,179,698	\$1,044,925	8		34			Construction / (YOE \$4,500,000 / 8 TEC / Pre 25% / STBG / 25% due Spring 2022



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STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,183,142,740	\$957,439,708	\$225,703,032						
2023	607244	Boston Region	Winthrop	WINTHROP- RECONSTRUCTION & RELATED WORK ALONG WINTHROP STREET & REVERE STREET CORRIDOR	6	CMAQ	\$7,665,903	\$4,607,983	\$3,686,386	\$921,597	54		40.5		Winthrop	Construction; CMAQ+STBG+TAP Total Cost = \$6,779,797; MPO Evaluation Score = 54; TAP Proponent = Winthrop.
2023	607244	Boston Region	Winthrop	WINTHROP- RECONSTRUCTION & RELATED WORK ALONG WINTHROP STREET & REVERE STREET CORRIDOR	6	STBG	\$7,665,903	\$2,390,017	\$1,912,014	\$478,003	54		40.5		Winthrop	Construction; CMAQ+STBG+TAP Total Cost = \$6,779,797; MPO Evaluation Score = 54; TAP Proponent = Winthrop.
2023	607244	Boston Region	Winthrop	WINTHROP- RECONSTRUCTION & RELATED WORK ALONG WINTHROP STREET & REVERE STREET CORRIDOR	6	TAP	\$7,665,903	\$569,452	\$455,562	\$113,890	54		40.5		Winthrop	Construction; CMAQ+STBG+TAP Total Cost = \$6,779,797; MPO Evaluation Score = 54; TAP Proponent = Winthrop.
2023	607319	Cape Cod	Mashpee	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON ROUTE 151, FROM OLD BARNSTABLE ROAD TO THE MASHPEE ROTARY (PHASE 1)	5	STBG	\$16,698,687	\$0	\$0	\$0	81		54		Mashpee	AC over 2021-2023; Municipality is TAP proponent; RSA conducted; CMAQ analysis approved October 2019
2023	607319	Cape Cod	Mashpee	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON ROUTE 151, FROM OLD BARNSTABLE ROAD TO THE MASHPEE ROTARY (PHASE 1)	5	TAP	\$16,698,687	\$0	\$0	\$0	81		54		Mashpee	AC over 2021-2023; Municipality is TAP proponent; RSA conducted; CMAQ analysis approved October 2019
2023	607403	Old Colony	Stoughton	STOUGHTON- CORRIDOR IMPROVEMENTS ON ROUTE 138, FROM 300 FEET NORTH OF CHARLES AVENUE TO LINCOLN STREET (PHASE 1)	5	STBG	\$17,528,945	\$8,441,033	\$6,752,826	\$1,688,207	51.78					Construction; Total Cost is \$12,128,352; Advance Construction (AC); AC Year 1 of 2 Expenditure in 2023 is \$9,264,000; AC Year 2 of 2 Expenditure in 2024 is \$2,864,352; TEC Score 51.78; Status is 75% Design
2023	607432	Montachusett	Westminster	WESTMINSTER- REHABILITATION & BOX WIDENING ON ROUTE 140, FROM PATRICIA ROAD TO THE PRINCETON T.L.	3	STBG	\$10,108,853	\$6,375,205	\$5,100,164	\$1,275,041	33		33		Municipality	
2023	607777	Boston Region	Watertown	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	6	CMAQ	\$27,899,345	\$12,000,000	\$9,600,000	\$2,400,000	75		52		Watertown	Construction; HSIP+CMAQ+STBG Total Cost = \$27,250,087; 2-year AC schedule (2023-2024); MPO Evaluation Score = 75





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STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,183,142,740	\$957,439,708	\$225,703,032						
2023	607777	Boston Region	Watertown	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	6	HSIP	\$27,899,345	\$2,000,000	\$1,800,000	\$200,000	75		52		Watertown	Construction; HSIP+CMAQ+STBG Total Cost = \$27,250,087; 2-year AC schedule (2023-2024); MPO Evaluation Score = 75
2023	607777	Boston Region	Watertown	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	6	STBG	\$27,899,345	\$10,405,096	\$8,324,077	\$2,081,019	75		52		Watertown	Construction; HSIP+CMAQ+STBG Total Cost = \$27,250,087; 2-year AC schedule (2023-2024); MPO Evaluation Score = 75
2023	607899	Boston Region	Dedham	DEDHAM- PEDESTRIAN IMPROVEMENTS ALONG BUSSEY STREET, INCLUDING SUPERSTRUCTURE REPLACEMENT, D-05-010, BUSSEY STREET OVER MOTHER BROOK	6	STBG	\$8,328,552	\$4,598,617	\$3,678,894	\$919,723	35		39		Dedham	Construction; STBG+TAP Total Cost = \$6,314,855; MPO Evaluation Score = 35; TAP Proponent = Dedham.
2023	607899	Boston Region	Dedham	DEDHAM- PEDESTRIAN IMPROVEMENTS ALONG BUSSEY STREET, INCLUDING SUPERSTRUCTURE REPLACEMENT, D-05-010, BUSSEY STREET OVER MOTHER BROOK	6	TAP	\$8,328,552	\$1,532,059	\$1,225,647	\$306,412	35		39		Dedham	Construction; STBG+TAP Total Cost = \$6,314,855; MPO Evaluation Score = 35; TAP Proponent = Dedham.
2023	608348	Boston Region	Beverly	BEVERLY- RECONSTRUCTION OF BRIDGE STREET	4	CMAQ	\$13,682,412	\$6,000,000	\$4,800,000	\$1,200,000	66		59		Beverly	Construction; CMAQ+STBG+HPP Total Cost = \$12,594,932; MPO Evaluation Score = 66. (Earmark is \$3.004,425 FA, \$751,106 NFA)
2023	608348	Boston Region	Beverly	BEVERLY- RECONSTRUCTION OF BRIDGE STREET	4	STBG	\$13,682,412	\$2,839,401	\$2,271,521	\$567,880	66		59		Beverly	Construction; CMAQ+STBG+HPP Total Cost = \$12,594,932; MPO Evaluation Score = 66. (Earmark is \$3.004,425 FA, \$751,106 NFA)
2023	608374	Pioneer Valley	West Springfield	WEST SPRINGFIELD- RECONSTRUCTION OF MEMORIAL AVENUE (ROUTE 147), FROM COLONY ROAD TO THE MEMORIAL AVENUE ROTARY (1.4 MILES)	2	STBG	\$22,027,963	\$11,081,364	\$8,865,091	\$2,216,273	72.5		69		West Springfield	Construction / (YOE \$21,692,328) 3 years of AC funding FFY 2022 \$1, 125,167 FFY2023 \$18,169,736 FFY2024 \$2,397,425 / 72.5 TEC / 75% / STBG 100% due June 21
2023	608374	Pioneer Valley	West Springfield	WEST SPRINGFIELD- RECONSTRUCTION OF MEMORIAL AVENUE (ROUTE 147), FROM COLONY ROAD TO THE MEMORIAL AVENUE ROTARY (1.4 MILES)	2	TAP	\$22,027,963	\$500,238	\$400,190	\$100,048	72.5		69		West Springfield	Construction / (YOE \$21,692,328) 3 years of AC funding FFY 2022 \$1, 125,167 FFY2023 \$18,169,736 FFY2024 \$2,397,425 / 72.5 TEC / 75% / STBG 100% due June 21





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STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,183,142,740	\$957,439,708	\$225,703,032						
2023	608535	Southeastern Mass	New Bedford	NEW BEDFORD- CORRIDOR IMPROVEMENTS AND RELATED WORK ON COUNTY STREET, FROM NELSON STREET TO UNION STREET	5	STBG	\$14,302,732	\$11,249,028	\$8,999,222	\$2,249,806	65		43		New Bedford	a) Construction; b) Total Cost = \$11,842,687 STBG; d) EC Score 65 of 100; h) Project Proponent - New Bedford; i) Status 75%
2023	608535	Southeastern Mass	New Bedford	NEW BEDFORD- CORRIDOR IMPROVEMENTS AND RELATED WORK ON COUNTY STREET, FROM NELSON STREET TO UNION STREET	5	TAP	\$14,302,732	\$1,680,023	\$1,344,018	\$336,005	65		43		New Bedford	a) Construction; b) Total Cost = \$11,842,687 STBG; d) EC Score 65 of 100; h) Project Proponent - New Bedford; i) Status 75%
2023	608707	Boston Region	Quincy	QUINCY- RECONSTRUCTION OF SEA STREET	6	STBG	\$11,612,978	\$10,166,638	\$8,133,310	\$2,033,328	40		58		Quincy	Construction; STBG+TAP Total Cost = \$12,166,638; MPO Evaluation Score = 40; TAP Project Proponent = Quincy.
2023	608707	Boston Region	Quincy	QUINCY- RECONSTRUCTION OF SEA STREET	6	TAP	\$11,612,978	\$2,000,000	\$1,600,000	\$400,000	40		58		Quincy	Construction; STBG+TAP Total Cost = \$12,166,638; MPO Evaluation Score = 40; TAP Project Proponent = Quincy.
2023	608784	Montachusett	Templeton	TEMPLETON- ROUNDABOUT CONSTRUCTION AT THE INTERSECTION OF PATRIOTS ROAD, SOUTH MAIN STREET, NORTH MAIN STREET AND GARDNER ROAD	2	STBG	\$2,817,314	\$2,037,795	\$1,630,236	\$407,559	25		38.5		MassDOT	
2023	608873	Central Mass	Spencer	SPENCER- ROADWAY REHABILITATION OF MEADOW ROAD	3	CMAQ	\$12,835,242	\$2,663,185	\$2,130,548	\$532,637	16		45.5		Spencer	Construction, CMAQ + STBG Total Project Cost = \$9,541,836, Design Status = 25%, PM Score = 16
2023	608873	Central Mass	Spencer	SPENCER- ROADWAY REHABILITATION OF MEADOW ROAD	3	STBG	\$12,835,242	\$8,367,939	\$6,694,351	\$1,673,588	16		45.5		Spencer	Construction, CMAQ + STBG Total Project Cost = \$9,541,836, Design Status = 25%, PM Score = 16
2023	608873	Central Mass	Spencer	SPENCER- ROADWAY REHABILITATION OF MEADOW ROAD	3	TAP	\$12,835,242	\$1,790,665	\$1,432,532	\$358,133	16		45.5		Spencer	Construction, CMAQ + STBG Total Project Cost = \$9,541,836, Design Status = 25%, PM Score = 16
2023	608933	Boston Region	Peabody	PEABODY- REHABILITATION OF CENTRAL STREET	4	CMAQ	\$16,509,619	\$6,000,000	\$4,800,000	\$1,200,000	61		61.5		Peabody	Construction; CMAQ+HSIP+STBG Total Cost = \$15,219,860; MPO Evaluation Score = 61.



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Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,183,142,740	\$957,439,708	\$225,703,032						
2023	608933	Boston Region	Peabody	PEABODY- REHABILITATION OF CENTRAL STREET	4	HSIP	\$16,509,619	\$1,500,000	\$1,350,000	\$150,000	61		61.5		Peabody	Construction; CMAQ+HSIP+STBG Total Cost = \$15,219,860; MPO Evaluation Score = 61.
2023	608933	Boston Region	Peabody	PEABODY- REHABILITATION OF CENTRAL STREET	4	STBG	\$16,509,619	\$7,719,860	\$6,175,888	\$1,543,972	61		61.5		Peabody	Construction; CMAQ+HSIP+STBG Total Cost = \$15,219,860; MPO Evaluation Score = 61.
2023	609219	Central Mass	Holden	HOLDEN- PAVEMENT REHABILITATION ON MAIN STREET, SHREWSBURY STREET AND DOYLE ROAD, FROM STATE POLICE BARRACKS TO BRATTLE STREET	3	CMAQ	\$13,049,700	\$4,000,000	\$3,200,000	\$800,000	17		52		Holden	Construction, CMAQ + STBG + Statewide STBG = \$10,542,121, Design Status = 25%, PM Score = 17
2023	609219	Central Mass	Holden	HOLDEN- PAVEMENT REHABILITATION ON MAIN STREET, SHREWSBURY STREET AND DOYLE ROAD, FROM STATE POLICE BARRACKS TO BRATTLE STREET	3	STBG	\$13,049,700	\$2,885,443	\$2,308,354	\$577,089	17		52		Holden	Construction, CMAQ + STBG + Statewide STBG = \$10,542,121, Design Status = 25%, PM Score = 17
2023	609279	Montachusett	Gardner	GARDNER- ROUNDABOUT CONSTRUCTION AT ELM STREET, PEARL STREET, CENTRAL STREET AND GREEN STREET	3	STBG	\$3,199,400	\$2,710,525	\$2,168,420	\$542,105	25		43		Municipality	
2023	612757	Franklin Region	Buckland	BUCKLAND- RECONSTRUCTION OF UPPER NORTH STREET	1	STBG	\$2,915,657	\$2,915,657	\$2,332,526	\$583,131						
Transit Grant Program								\$2,141,220	\$1,712,976	\$428,244						
2023	S12114	Boston Region	Canton	ROYALL STREET SHUTTLE		CMAQ	\$568,861	\$177,177	\$141,742	\$35,435	51				Canton	Operations; CMAQ Total Cost = \$534,820; MPO Evaluation Score = 51; Project funded over three fiscal years (2022-2024) through MPO's Community Connections Program.
2023	S12124	Boston Region	Multiple	COMMUNITY CONNECTIONS PROGRAM		CMAQ	\$6,716,799	\$0	\$0	\$0	N/A				Regionwide	Planning, Design, or Construction; Set Aside for LRTP Community Connections Program



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STIP: 2023 - 2027 (A) Revision 9+																
2023	S12125	Boston Region	Newton	NEWTON MICROTRANSIT SERVICE	6	CMAQ	\$427,000	\$152,000	\$121,600	\$30,400	53				Newton	Operations; CMAQ Total Cost = \$727,000; MPO Evaluation Score = 53; Project funded over three fiscal years (2021-2023)through MPO's Community Connections Program.
2023	S12694	Boston Region	Newton	NEWMO MICROTRANSIT SERVICE EXPANSION	6	CMAQ	\$890,574	\$412,665	\$330,132	\$82,533	87				Newton	Operations; CMAQ Total Cost = \$890,574; MPO Evaluation Score = 87; Project funded over three fiscal years (2023-2025) through MPO's Community Connections Program.
2023	S12695	Boston Region	Cambridge	BLUEBIKES STATION REPLACEMENT AND SYSTEM EXPANSION	6	CMAQ	\$349,608	\$349,608	\$279,686	\$69,922	78				Cambridge	Construction; CMAQ Total Cost = \$349,608; MPO Evaluation Score = 78; Project funded through MPO's Community Connections Program.
2023	S12696	Boston Region	Multiple	BLUEBIKES SYSTEM EXPANSION	4	CMAQ	\$145,821	\$145,821	\$116,657	\$29,164	78				Medford	Construction; CMAQ Total Cost = \$145,821; MPO Evaluation Score = 78; Project funded through MPO's Community Connections Program; Project located in Malden and Medford. Project is phase 2 of project funded by MPO in FFY 2022.
2023	S12697	Boston Region	Watertown	PLEASANT STREET SHUTTLE SERVICE EXPANSION	6	CMAQ	\$1,002,198	\$437,825	\$350,260	\$87,565	78				Watertown	Operations; CMAQ Total Cost = \$1,002,198; MPO Evaluation Score = 78; Project funded over three fiscal years (2023 -2025) through MPO's Community Connections Program.
2023	S12698	Boston Region	Salem	BLUEBIKES SYSTEM EXPANSION	4	CMAQ	\$119,629	\$119,629	\$95,703	\$23,926	77				Salem	Construction; CMAQ Total Cost = \$119,629; MPO Evaluation Score = 77; Project funded through MPO's Community Connections Program.
2023	S12699	Boston Region	Stoneham	STONEHAM SHUTTLE SERVICE	4	CMAQ	\$796,817	\$330,189	\$264,151	\$66,038	72				Stoneham	Operations; CMAQ Total Cost = \$796,817; MPO Evaluation Score = 72; Project funded over three fiscal years (2023-2025) through MPO's Community Connections Program.
2023	S12702	Boston Region	Acton	BICYCLE PARKING ALONG THE BRUCE FREEMAN RAIL TRAIL	3	CMAQ	\$8,017	\$8,017	\$6,414	\$1,603	58				Acton	Construction; CMAQ Total Cost = \$8,017; MPO Evaluation Score = 58; Project funded through MPO's Community Connections Program.
2023	S12704	Boston Region	Belmont	CHENERY MIDDLE SCHOOL BICYCLE PARKING	4	CMAQ	\$8,289	\$8,289	\$6,631	\$1,658	49.75		N/A		Belmont	Construction; CMAQ Total Cost = \$4,376; MPO Evaluation Score = 49.75; Project funded through MPO's Community Connections Program.



STIP Investments Report

STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,183,142,740	\$957,439,708	\$225,703,032						
Flex to FTA								\$51,001,428	\$40,801,142	\$10,200,286						
2023	S12691	Southeastern Mass	Multiple	SRTA - Purchase (6) Hybrid Electric 35' Buses	5	STBG	\$4,975,000	\$4,975,000	\$3,980,000	\$995,000		FTA			SRTA	Flex Funding to FTA (Project RTD0011181) / Match - \$995,000 RTACAP
2023	S12692	Southeastern Mass		GATRA - Buy Replacement 35-FT Buses (2)	5	STBG	\$1,900,000	\$1,900,000	\$1,520,000	\$380,000		FTA			GATRA	Flex funding to FTA (Project TBD) / Match - \$380,000 RTACAP
2023	S12693	Northern Middlesex		FLEX FUNDING TO FTA FOR COMMUTER/ADA ACCESS IMPROVEMENTS AT THE GALLAGHER INTERMODAL TRANSPORTATION CENTER		STBG	\$3,987,912	\$3,987,912	\$3,190,330	\$797,582		LRTA			LRTA	Total Cost: \$3,987,912. 20% match using Toll Development Credits (TDC)
2023	S12700	Boston Region	Multiple	CATA ON DEMAND MICROTRANSIT SERVICE EXPANSION	4	CMAQ	\$813,291	\$333,450	\$266,760	\$66,690	61.75				CATA	Operations; CMAQ Total Cost = \$813,291; MPO Evaluation Score = 61.75; Project funded over three fiscal years (2023-2025) through MPO's Community Connections Program.
2023	S12701	Boston Region	Multiple	MWRTA CATCHCONNECT MICROTRANSIT SERVICE EXPANSION	3	CMAQ	\$450,163	\$141,250	\$113,000	\$28,250	59				MWRTA	Operations; CMAQ Total Cost = \$450,163; MPO Evaluation Score = 59; Project funded over three fiscal years (2023-2025) through MPO's Community Connections Program.
2023	S12703	Boston Region	Multiple	MONTACHUSETT RTA MICROTRANSIT SERVICE	3	CMAQ	\$1,316,061	\$479,066	\$383,253	\$95,813	57				MART	Operations; CMAQ Total Cost = \$1,316,061; MPO Evaluation Score = 57; Project funded over three fiscal years (2023 -2025) through MPO's Community Connections Program.
2023	S12705	Boston Region	Lynn	LYNN STATION IMPROVEMENTS PHASE II	4	STBG	\$48,100,000	\$34,500,000	\$27,600,000	\$6,900,000	N/A		N/A		MBTA	Construction; STBG+CRP Total Cost = \$48,100,000; Project not scored by MPO; Project funded over two fiscal years (2023-2024) through MPO's Transit Modernization Program. Flex to MBTA.
2023	S12718	Pioneer Valley		PVTA - Purchase of Electric bus and support training		STBG	\$1,500,000	\$1,500,000	\$1,200,000	\$300,000						



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STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,183,142,740	\$957,439,708	\$225,703,032						
2023	S12746	Southeastern Mass		New Airport Express Bus Service from the Mansfield MBTA Station to Logan Airport		CMAQ	\$3,184,750	\$3,184,750	\$2,547,800	\$636,950		FTA			GATRA	Total Project Cost \$3,184,750, (20% match \$636,950 to be provided by Brush Hill Transportation Co./Blue Apple Bus - Airport Express)
Bicycle and Pedestrian								\$8,406,566	\$6,725,253	\$1,681,313						
2023	608073	Pioneer Valley	Westfield	WESTFIELD- WESTFIELD RIVER LEVEE MULTI-USE PATH CONSTRUCTION, FROM ELLSWORTH STREET TO WILLIAMS RIDING WAY (NEAR MEADOW STREET) (2 MILES)	2	CMAQ	\$5,134,193	\$5,185,122	\$4,148,098	\$1,037,024					Municipality	
2023	609067	Cape Cod	Barnstable	BARNSTABLE- CONSTRUCTION OF A SHARED USE PATH ALONG BEARSES WAY, FROM ROUTE 28 TO PITCHERS WAY	5	CMAQ	\$3,221,444	\$3,221,444	\$2,577,155	\$644,289	77		31		Barnstable	CMAQ Approved
2023	S12686	Pioneer Valley	Multiple	Valley Bike Share Expansion (Phase 3)	2	CMAQ	\$1,458,684	\$0	\$0	\$0	40.5				Northampton	ValleyBike Share- serving 11 communities (coordinated by Northampton but regional consortium)
Roadway Improvements								\$0	\$0	\$0						
2023	S12687	Franklin Region		Franklin County EV Charging Stations	Multiple	CMAQ	\$500,000	\$0	\$0	\$0						
Non-Interstate Pavement								\$3,345,852	\$2,676,682	\$669,170						
2023	604209	Pioneer Valley	Multiple	HOLYOKE- WEST SPRINGFIELD- REHABILITATION OF ROUTE 5 (RIVERDALE ROAD), FROM I-91 (INTERCHANGE 13) TO MAIN STREET IN HOLYOKE & FROM ELM STREET TO NORTH ELM STREET IN WEST SPRINGFIELD (3.2 MILES)	2	CMAQ	\$28,364,938	\$3,345,852	\$2,676,682	\$669,170						
Section 1B / Earmark or Discretionary Grant Funded Projects								\$238,343,229	\$192,762,389	\$45,580,840						
Bridge On-System NHS NB								\$101,771,142	\$81,416,914	\$20,354,228						
2023	603722	Boston Region	Lexington	LEXINGTON- BRIDGE REPLACEMENT, L-10-010, ROUTE 2A (MARRETT ROAD) OVER I-95/ROUTE 128	4	HIP-BR	\$28,658,164	\$28,658,164	\$22,926,531	\$5,731,633					MassDOT	





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STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,183,142,740	\$957,439,708	\$225,703,032						
2023	605294	Old Colony	Duxbury	DUXBURY- BRIDGE REPLACEMENT, D-14-010 (48H & 48J), ROUTE 3 (PILGRIM HIGHWAY) NB/SB OVER FRANKLIN STREET	5	HIP-BR	\$33,412,501	\$30,575,483	\$24,460,386	\$6,115,097					MassDOT	Construction; Total Cost is \$30,575,483; Year of Expenditure is \$30,575,483; TEC Score is N/A; Status is 25% Design
2023	608208	Boston Region	Multiple	QUINCY- MILTON- BOSTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-93	6	HIP-BR	\$36,958,649	\$19,074,016	\$15,259,213	\$3,814,803					MassDOT	
2023	610726	Boston Region	Multiple	MEDFORD- READING- SOMERVILLE- STONEHAM- WINCHESTER- WOBURN- INTERSTATE PAVEMENT PRESERVATION ON I-93	4	HIP-BR	\$47,747,760	\$23,463,479	\$18,770,783	\$4,692,696					MassDOT	
Earmark Discretionary								\$45,356,085	\$38,372,674	\$6,983,411						
2023	606476	Boston Region	Boston	BOSTON- ROADWAY, CEILING, ARCH & WALL RECONSTRUCTION AND OTHER CONTROL SYSTEMS IN SUMNER TUNNEL	6	NHPP-E	\$136,190,450	\$11,607,808	\$9,286,246	\$2,321,562	N/A				MassDOT	Construction; NHPP+HSIP+Other Federal Aid Total Cost = \$136,722,750; Total MPO Contribution = \$22,115,687; AC schedule over 3 years (2021-2023). MPO funding has 2-year AC schedule (2021-22).
2023	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	HIP	\$300,942,837	\$0	\$0	\$0					MassDOT	Construction; HIP+NHPP+NFA+NFP+Other FA = \$300,942,837; Project funded over six fiscal years (2022-2027); Funding in this TIP = \$274,036,314.
2023	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	HIP-BR	\$300,942,837	\$10,000,000	\$8,000,000	\$2,000,000					MassDOT	Construction; HIP+NHPP+NFA+NFP+Other FA = \$300,942,837; Project funded over six fiscal years (2022-2027); Funding in this TIP = \$274,036,314.
2023	608049	Southeastern Mass	Fall River	FALL RIVER- CORRIDOR IMPROVEMENTS ON ROUTE 79/DAVOL STREET	5	HPP	\$119,427,595	\$4,316,215	\$3,452,972	\$863,243					MassDOT	AC'd FFY 2022-2026; HIP BR funds FFY 2022 & FFY 2024 FFY 2023 Earmark from US Rep Auchincloss for \$3,462,972 FA (HPP)
2023	608348	Boston Region	Beverly	BEVERLY- RECONSTRUCTION OF BRIDGE STREET	4	HPP	\$13,682,412	\$3,755,531	\$3,004,425	\$751,106	66		59		Beverly	Construction; CMAQ+STBG+HPP Total Cost = \$12,594,932; MPO Evaluation Score = 66. (Earmark is \$3.004,425 FA, \$751,106 NFA)



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STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,183,142,740	\$957,439,708	\$225,703,032						
2023	609385	Statewide	Multiple	HOLYOKE- SOUTHAMPTON- TEMPLETON- WALES- WARE- WEST BROOKFIELD- WESTFIELD- WINCHENDON- ADA RETROFITS	2	CRRSAA	\$1,176,646	\$1,495,978	\$1,495,978	\$0						
2023	609433	Southeastern Mass	Multiple	ATTLEBORO- NORTH ATTLEBOROUGH- MEDIAN CABLE BARRIER INSTALLATION ON I-95	5	CRRSAA	\$1,079,833	\$1,200,000	\$1,200,000	\$0					MassDOT	
2023	610704	Statewide	Multiple	BURLINGTON- BILLERICA- RESURFACING AND RELATED WORK ON ROUTE 3A	4	CRRSAA	\$6,246,423	\$6,246,423	\$6,246,423	\$0						
2023	S12749	Boston Region	Stow	STOW - ASSABET RIVER RAIL TRAIL EXTENSION ENGINEERING AND DESIGN	3	HPP	\$937,500	\$937,500	\$750,000	\$187,500				Federal		This project was included as Community Project funding/Congressionally Directed Spending in the 2022 Federal Appropriations Act. The Town of Stow will use these funds to procure a designer. \$750k Earmark. State providing match. Construction project is 613096 but planned for construction outside of current STIP.
2023	S12752	Boston Region	Multiple	DOVER-NEEDHAM - CENTRE STREET / CENTRAL AVENUE BRIDGE ENGINEERING AND DESIGN	6	HPP	\$2,500,000	\$2,500,000	\$2,000,000	\$500,000						Construction project is 612978, which has been PRC approved but is anticipated to be advertised outside the current STIP period. Total cost is \$2.5m, with \$2 (federal portion) being included as a Community-Funded Project in the 2023 federal Appropriations Act
2023	S12754	Merrimack Valley	Newbury	NEWBURY - BORDER TO BOSTON TRAIL DESIGN OF BOARDWALK SECTION AT THE PARKER RIVER	4	HPP	\$312,500	\$312,500	\$250,000	\$62,500				Federal		This is a design earmark (#MA271) for section of the Border to Boston Trail through Town of Newbury (ref Project ID 607542), 20% match provided by State
2023	S12755	Merrimack Valley	Boxford	BOXFORD - BORDER TO BOSTON TRAIL DESIGN	4	HPP	\$312,500	\$312,500	\$250,000	\$62,500						This is a design earmark (MA271) for section of Border to Boston Trail through Boxford (ref project 607540, anticipated for programming outside 5-year TIP window), 20% match provided by State



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STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,183,142,740	\$957,439,708	\$225,703,032						
2023	S12756	Boston Region	Peabody	PEABODY - BORDER TO BOSTON TRAIL DESIGN	4	HPP	\$375,000	\$375,000	\$300,000	\$75,000						This is a design earmark (#MA271) for a section of the Border to Boston Trail through the City of Peabody (ref Project ID 610544 and 609211), 20% match provided by State
2023	S12757	Boston Region	Salem	SALEM - BORDER TO BOSTON TRAIL DESIGN	4	HPP	\$375,000	\$375,000	\$300,000	\$75,000						This is a design earmark (#MA271) for A section of the Border to Boston Trail through City of Salem. 20% match provided by State
2023	S12758	Boston Region	Marblehead	MARBLEHEAD - BORDER TO BOSTON TRAIL DESIGN	4	HPP	\$175,000	\$175,000	\$140,000	\$35,000						This is a design earmark (#MA271) for section of the Border to Boston Trail through Town of Marblehead. 20% match provided by State
2023	S12829	Old Colony	Brockton	Downtown Brockton Transportation Technology Project (City of Brockton SMART Grant)	5	HPP-100	\$1,496,630	\$1,496,630	\$1,496,630	\$0						FFY 2023 obligation needed, per project schedule. 100% federal, per program guidance. Project will involve a traffic management system that will also assess air quality, road temperatures, and pedestrian safety in Brockton.
2023	S12837	Boston Region	Wakefield	Wakefield - Broadway Commuter Rail Crossing (Design Funding)	4	HPP	\$250,000	\$250,000	\$200,000	\$50,000					Wakefield	This funding is part of an earmark the Town of Wakefield received as part of the 2022 Federal Appropriations Act. Demo ID MA270. Total earmark about is \$1.2m Federal, with \$200k (Federal) for design.
Bridge On-system Non-NHS NB								\$31,361,813	\$25,089,450	\$6,272,363						
2023	607899	Boston Region	Dedham	DEDHAM- PEDESTRIAN IMPROVEMENTS ALONG BUSSEY STREET, INCLUDING SUPERSTRUCTURE REPLACEMENT, D-05-010, BUSSEY STREET OVER MOTHER BROOK	6	HIP-BR	\$8,328,552	\$2,165,266	\$1,732,213	\$433,053	35		39		Dedham	Construction; STBG+TAP Total Cost = \$6,314,855; MPO Evaluation Score = 35; TAP Proponent = Dedham.
2023	608009	Boston Region	Boxborough	BOXBOROUGH- BRIDGE REPLACEMENT, B-18-002, ROUTE 111 OVER I-495	3	HIP-BR	\$29,304,478	\$12,763,392	\$10,210,714	\$2,552,678					MassDOT	
2023	608929	Boston Region	Wilmington	WILMINGTON- BRIDGE REPLACEMENT, W-38-003, BUTTERS ROW OVER MBTA	4	HIP-BR	\$16,433,155	\$16,433,155	\$13,146,524	\$3,286,631					MassDOT	





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STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,183,142,740	\$957,439,708	\$225,703,032						
2023	612624	Boston Region	Boston	BOSTON- DECK REPLACEMENT, B-16-056, CAMBRIDGE STREET OVER I-90, INCLUDES PRESERVATION OF B-16-057, LINCOLN STREET PED OVERPASS OVER I-90	6	HIP-BR	\$30,045,441	\$0	\$0	\$0					MassDOT	
Bridge Systematic Maintenance NB								\$52,967,901	\$42,374,321	\$10,593,580						
2023	608609	Boston Region	Multiple	BOSTON- WESTWOOD- STEEL SUPERSTRUCTURE CLEANING (FULL REMOVAL) AND PAINTING OF 2 BRIDGES: B-16-118 & W-31-006	6	HIP-BR	\$2,200,350	\$2,142,857	\$1,714,286	\$428,571					MassDOT	
2023	608649	Franklin Region	Multiple	COLRAIN- LEE- STOCKBRIDGE- BRIDGE PRESERVATION OF C-18-010, C-18-012, L-05-045 & S-26-001	1	HIP-BR	\$2,455,100	\$2,011,700	\$1,609,360	\$402,340						
2023	609023	Statewide	Multiple	HATFIELD- WHATELY- DEERFIELD- GREENFIELD- BERNARDSTON- BRIDGE PRESERVATION ALONG I-91	2	HIP-BR	\$17,091,102	\$10,207,766	\$8,166,213	\$2,041,553						
2023	609037	Statewide	Multiple	REHOBOTH- SOMERSET- SWANSEA- SYSTEMATIC BRIDGE PRESERVATION AT 10 BRIDGES ALONG THE I-195 CORRIDOR	5	HIP-BR	\$9,753,160	\$9,499,000	\$7,599,200	\$1,899,800						
2023	612047	Statewide	Multiple	CHELMSFORD- LOWELL- LAWRENCE- BRIDGE PRESERVATION ALONG I-495	4	HIP-BR	\$7,970,171	\$7,259,950	\$5,807,960	\$1,451,990						
2023	612620	Montachusett	Harvard	HARVARD- BRIDGE PRESERVATION, H-09-015, H-09-016 & H-09-017, ROUTE 2 OVER THE NASHUA RIVER, TANK ROAD, BOSTON AND MAINE RAILROAD	3	HIP-BR	\$2,694,992	\$2,694,992	\$2,155,994	\$538,998						
2023	612650	Central Mass	Worcester	WORCESTER- BRIDGE PRESERVATION, W-44-111, W-44-113, W-44-114, I -290 (EB/WB) OVER LINCOLN STREET, COLBY AVENUE AND PLANTATION STREET	3	HIP-BR	\$4,064,108	\$3,570,596	\$2,856,477	\$714,119					MassDOT	Construction, Total Project Cost = \$3,570,596, Design Status = Approved
2023	612656	Northern Middlesex	Westford	WESTFORD- BRIDGE PRESERVATION, W-26-018, W-26-019, I-495 (NB/SB) OVER CONCORD AND BOSTON ROAD	3	HIP-BR	\$2,874,768	\$2,383,696	\$1,906,957	\$476,739	6.32				MassDOT	Total Cost: \$2,383,696 HIP-BR; TEC: 6.32 out of 16.



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Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,183,142,740	\$957,439,708	\$225,703,032						
2023	612658	Northern Middlesex	Tewksbury	TEWKSBURY- BRIDGE PRESERVATION OF T-03-014, I-495 OVER ROUTE 133, AND T-03-015, I-495 OVER ROUTE 38	4	HIP-BR	\$6,246,871	\$5,946,944	\$4,757,555	\$1,189,389	7.77				MassDOT	Total Cost: \$5,160,000 HIP-BR; TEC: 7.77 out of 16.
2023	612662	Boston Region	Boston	BOSTON- BRIDGE PRESERVATION, B-16-235 (39T & 3A0), ROUTE 1A OVER CHELSEA STREET/BREMEN STREET & RAILROAD	6	HIP-BR	\$3,435,722	\$3,000,000	\$2,400,000	\$600,000					MassDOT	
2023	612663	Boston Region	Boston	BOSTON- BRIDGE PRESERVATION, B-16-053 (4T3), BROOKLINE AVENUE OVER I-90 & RAILROAD	6	HIP-BR	\$721,430	\$750,000	\$600,000	\$150,000					MassDOT	
2023	612664	Boston Region	Boston	BOSTON- BRIDGE PRESERVATION, B-16-179, AUSTIN STREET OVER I-93 AND B-16-281, I-93 UPPER/LOWER DECK	6	HIP-BR	\$3,463,102	\$3,500,400	\$2,800,320	\$700,080					MassDOT	
Bridge Off-System State NB								\$6,886,288	\$5,509,030	\$1,377,258						
2023	609023	Statewide	Multiple	HATFIELD- WHATELY- DEERFIELD- GREENFIELD- BERNARDSTON- BRIDGE PRESERVATION ALONG I-91	2	BROFFS	\$17,091,102	\$6,886,288	\$5,509,030	\$1,377,258						
Section 2A / State Prioritized Reliability Projects								\$282,077,567	\$231,683,346	\$50,394,221						
Bridge On-system NHS								\$114,869,105	\$91,895,284	\$22,973,821						
2023	605843	Berkshire Region	North Adams	NORTH ADAMS- BRIDGE REPLACEMENT, N-14-016, ROUTE 2 OVER THE HOOSIC RIVER	1	NHPP-PEN	\$18,269,725	\$17,860,524	\$14,288,419	\$3,572,105						
2023	606522	Merrimack Valley	Multiple	ANDOVER- LAWRENCE- BRIDGE REHABILITATION, A-09-036, I-495 OVER ST 28 (SB), A-09-037, I-495 OVER B&M AND MBTA, A-09-041, I-495 OVER ST 28 (NB)	4	NHPP-PEN	\$166,453,746	\$78,494,181	\$62,795,345	\$15,698,836						Project ACd over 2023-2026
2023	607327	Boston Region	Wilmington	WILMINGTON- BRIDGE REPLACEMENT, W-38-002, ROUTE 38 (MAIN STREET) OVER THE B&M RAILROAD	4	NHPP-PEN	\$13,289,659	\$12,446,691	\$9,957,353	\$2,489,338					MassDOT	
2023	609165	Southeastern Mass	Attleboro	ATTLEBORO- BRIDGE WIDENING, A-16-052, AND BRIDGE REMOVAL, A-16-062, I-295 RAMP OVER TEN MILE RIVER	5	NHPP-PEN	\$6,067,709	\$6,067,709	\$4,854,167	\$1,213,542					MassDOT	



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Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,183,142,740	\$957,439,708	\$225,703,032						
Non-Interstate Pavement								\$78,375,421	\$62,700,337	\$15,675,084						
2023	604209	Pioneer Valley	Multiple	HOLYOKE- WEST SPRINGFIELD- REHABILITATION OF ROUTE 5 (RIVERDALE ROAD), FROM I-91 (INTERCHANGE 13) TO MAIN STREET IN HOLYOKE & FROM ELM STREET TO NORTH ELM STREET IN WEST SPRINGFIELD (3.2 MILES)	2	NHPP	\$28,364,938	\$23,330,884	\$18,664,707	\$4,666,177						
2023	608480	Boston Region	Foxborough	FOXBOROUGH- RESURFACING AND RELATED WORK ON ROUTE 1	5	NHPP	\$10,596,222	\$9,442,596	\$7,554,077	\$1,888,519					MassDOT	
2023	608813	Berkshire Region	Lanesborough	LANESBOROUGH- RESURFACING AND RELATED WORK ON ROUTE 7	1	NHPP	\$8,314,093	\$6,816,392	\$5,453,114	\$1,363,278						
2023	608818	Boston Region	Multiple	DANVERS- MIDDLETON- RESURFACING AND RELATED WORK ON ROUTE 114	4	NHPP	\$6,079,423	\$5,837,027	\$4,669,622	\$1,167,405					MassDOT	
2023	609098	Cape Cod	Wellfleet	WELLFLEET- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 6	5	NHPP	\$16,323,044	\$16,323,044	\$13,058,435	\$3,264,609	66				MassDOT	
2023	609107	Montachusett	Multiple	PHILLIPSTON- TEMPLETON- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 2	2	NHPP	\$10,613,184	\$10,300,467	\$8,240,374	\$2,060,093						
2023	610731	Montachusett	Fitchburg	FITCHBURG- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 2	3	NHPP	\$6,875,985	\$6,325,011	\$5,060,009	\$1,265,002						
Bridge Off-system								\$17,258,318	\$13,806,654	\$3,451,664						
2023	603796	Southeastern Mass	Mansfield	MANSFIELD- BRIDGE REPLACEMENT, M-03-003 & M-03-045, BALCOM STREET OVER THE WADING RIVER	5	STBG-BR-Off	\$4,338,669	\$4,326,282	\$3,461,026	\$865,256					MassDOT	
2023	608255	Boston Region	Stow	STOW- BRIDGE REPLACEMENT, S-29-011, BOX MILL ROAD OVER ELIZABETH BROOK	3	STBG-BR-Off	\$3,689,510	\$3,454,408	\$2,763,526	\$690,882					MassDOT	
2023	608847	Pioneer Valley	Wales	WALES- BRIDGE REPLACEMENT, W-02-002, HOLLAND ROAD OVER WALES BROOK	2	STBG-BR-Off	\$3,001,111	\$3,001,111	\$2,400,889	\$600,222						
2023	609072	Berkshire Region	Williamstown	WILLIAMSTOWN- BRIDGE REPLACEMENT, W-37-010, MAIN STREET OVER HEMLOCK BROOK	1	STBG-BR-Off	\$3,298,600	\$3,298,600	\$2,638,880	\$659,720						



STIP Investments Report

STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,183,142,740	\$957,439,708	\$225,703,032						
2023	609078	Berkshire Region	New Marlborough	NEW MARLBOROUGH- BRIDGE REPLACEMENT, N-08-020, KEYES HILL ROAD OVER UMPACHENE RIVER	1	STBG-BR-Off	\$1,841,174	\$0	\$0	\$0						
2023	610826	Central Mass	Sturbridge	STURBRIDGE- BRIDGE REPLACEMENT, S-30-019, CHAMPEAUX ROAD OVER LONG POND	3	STBG-BR-Off	\$3,260,917	\$3,177,917	\$2,542,334	\$635,583					MassDOT	Construction, Total Project Cost = \$2,143,668, Design Status = 75%
Safety Improvements								\$26,732,487	\$23,062,726	\$3,669,761						
2023	607342	Boston Region	Milton	MILTON- INTERSECTION IMPROVEMENTS AT ROUTE 28 (RANDOLPH AVENUE) & CHICKATAWBUT ROAD	6	HSIP	\$9,477,245	\$0	\$0	\$0			43		MassDOT	
2023	608774	Northern Middlesex	Multiple	LOWELL- TEWKSBURY- ROUTE 38 INTERSECTION IMPROVEMENTS	4	HSIP	\$4,335,626	\$4,048,499	\$3,643,649	\$404,850	6.27				MassDOT	Total Cost: \$3,339,235; HSIP; TEC: 6.27 out of 16.
2023	609053	Boston Region	Multiple	CANTON- DEDHAM- NORWOOD- HIGHWAY LIGHTING IMPROVEMENTS AT I-93 & I-95/128	6	NHPP	\$4,219,347	\$3,800,868	\$3,040,694	\$760,174					MassDOT	
2023	609062	Statewide	Multiple	WORCESTER- LEOMINSTER- GUIDE AND TRAFFIC SIGN REPLACEMENT ON INTERSTATE 190	3	HSIP	\$4,621,906	\$0	\$0	\$0						
2023	609063	Southeastern Mass	Multiple	ATTLEBORO- NORTH ATTLEBOROUGH- GUIDE AND TRAFFIC SIGN REPLACEMENT ON INTERSTATE 295	5	HSIP	\$792,648	\$363,340	\$327,006	\$36,334					MassDOT	
2023	609064	Statewide	Multiple	WAREHAM TO BOURNE- GUIDE AND TRAFFIC SIGN REPLACEMENT ON ROUTE 25	5	HSIP	\$1,270,094	\$823,633	\$741,270	\$82,363						
2023	609219	Central Mass	Holden	HOLDEN- PAVEMENT REHABILITATION ON MAIN STREET, SHREWSBURY STREET AND DOYLE ROAD, FROM STATE POLICE BARRACKS TO BRATTLE STREET	3	STBG	\$13,049,700	\$6,164,257	\$4,931,406	\$1,232,851	17		52		Holden	Construction, CMAQ + STBG + Statewide STBG = \$10,542,121, Design Status = 25%, PM Score = 17
2023	609314	Montachusett	Ashby	ASHBY- INTERSECTION IMPROVEMENTS AT GREENVILLE ROAD (ROUTE 31) AND TURNPIKE ROAD	3	HSIP	\$3,292,893	\$0	\$0	\$0						
2023	609392	Merrimack Valley	Rowley	ROWLEY- SAFETY IMPROVEMENTS AT ROUTE 1, CENTRAL AND GLEN STREETS	4	NHPP	\$1,354,121	\$0	\$0	\$0	6.5		34.5			a) Construction; b) \$1,330,785 NHPP d) TEC = 6.5 out of 18.



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STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,183,142,740	\$957,439,708	\$225,703,032						
2023	610794	Statewide		STATEWIDE- SYSTEMIC COUNTERMEASURES FOR SHSP IMPLEMENTATION (PEDESTRIAN AND BICYCLE SAFETY)		HSIP	\$1,499,999	\$2,348,020	\$2,113,218	\$234,802						
2023	610919	Boston Region	Multiple	LYNN- NAHANT- NORTHERN STRAND EXTENSION	4	VUS	\$10,939,360	\$3,233,870	\$2,910,483	\$323,387					MassDOT	
2023	S12635	Statewide		STATEWIDE- SPEED READER/FEEDBACK EQUIPMENT PROCUREMENT FOR COMMUNITIES		HSIP	\$750,000	\$750,000	\$675,000	\$75,000						
2023	S12636	Statewide		STRATEGIC HIGHWAY SAFETY PLAN UPDATE (FHWA REQUIREMENTS)		HSIP	\$650,000	\$650,000	\$585,000	\$65,000						
2023	S12646	Statewide		STATEWIDE- GEOGRAPHIC INFORMATION SYSTEMS (GIS) SUPPORT FOR SPEED REGULATIONS AND OTHER NECESSARY SAFETY DATA COLLECTION		HSIP	\$200,000	\$200,000	\$180,000	\$20,000						
2023	S12750	Statewide		School Zone Speed Feedback Signage at Various Locations		VUS	\$3,250,000	\$3,250,000	\$2,925,000	\$325,000						Competitive Statewide Program for speed feedback signs in school zones for approximately 50 municipalities
2023	S12814	Statewide		Signage for Municipalities to Comply with an Act to Reduce Fatalities on 4 foot Passing Distance around Bicyclists		VUS	\$1,100,000	\$1,100,000	\$990,000	\$110,000						Development and passage of “An Act to Reduce Fatalities” was based on advocacy and stakeholder input. There was a lot of discussion on 4 foot distance for passing. These installation of these signs, while required by the new law, help to raise awareness to the new law in order to increase driver compliance and improve vulnerable road user safety. Federally funded materials procurement is a relatively new tool in the toolbox to help the municipalities implement safety measures in a quicker fashion.
Interstate Pavement								\$43,445,559	\$39,101,003	\$4,344,556						



STIP Investments Report

STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,183,142,740	\$957,439,708	\$225,703,032						
2023	608208	Boston Region	Multiple	QUINCY- MILTON- BOSTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-93	6	NHPP-I	\$36,958,649	\$18,517,908	\$16,666,117	\$1,851,791					MassDOT	
2023	610726	Boston Region	Multiple	MEDFORD- READING- SOMERVILLE- STONEHAM- WINCHESTER- WOBURN- INTERSTATE PAVEMENT PRESERVATION ON I-93	4	NHPP-I	\$47,747,760	\$24,927,651	\$22,434,886	\$2,492,765					MassDOT	
Roadway Improvements								\$1,396,677	\$1,117,342	\$279,335						
2023	610801	Southeastern Mass	Somerset	SOMERSET- STORMWATER IMPROVEMENTS ALONG ROUTE I-195 FOR MOUNT HOPE BAY	5	STBG	\$924,086	\$675,787	\$540,630	\$135,157					MassDOT	
2023	610806	Statewide		DISTRICT 6- BOSTON INNER HARBOR STORMWATER IMPROVEMENTS	6	STBG	\$1,122,568	\$720,890	\$576,712	\$144,178						
Section 2B / State Prioritized Modernization Projects								\$160,997,169	\$132,352,911	\$28,644,258						
Roadway Reconstruction								\$123,105,569	\$99,982,074	\$23,123,495						
2023	602202	Merrimack Valley	Salisbury	SALISBURY- RECONSTRUCTION OF ROUTE 1 (LAFAYETTE ROAD)	4	HSIP	\$23,503,241	\$2,543,975	\$2,289,578	\$254,398	11.72		61			a) Construction; b) \$19,266,283 STBG; c) AC Year 1-2 FFY 2023-2024 d) TEC = 11.72 out of 18.
2023	602659	Central Mass	Multiple	CHARLTON- OXFORD- RECONSTRUCTION ON ROUTE 20, FROM RICHARDSON'S CORNER EASTERLY TO ROUTE 12, INCLUDES REHAB OF C-06-023 & REPLACEMENT OF O-06-002	3	NHPP	\$78,222,752	\$43,500,000	\$34,800,000	\$8,700,000	22		50.3		MassDOT	Construction, Total Project Cost = \$77,456,524, CMAQ + NHPP + STBG Project is AC'd between 2022 and 2025, PM Score = 22, Design Status = 25%
2023	605035	Central Mass	New Braintree	NEW BRAINTREE- RECONSTRUCTION & IMPROVEMENTS ON RAVINE ROAD AND HARDWICK ROAD FROM HARDWICK T.L. TO ROUTE 67 (BARRE ROAD) (2.6 MILES)	2	STBG	\$5,707,962	\$1,013,409	\$810,727	\$202,682	8		28.5		New Braintree	Construction, Total Project Cost = \$4,604,934, Design Status = 100%, PM Score = 8
2023	606476	Boston Region	Boston	BOSTON- ROADWAY, CEILING, ARCH & WALL RECONSTRUCTION AND OTHER CONTROL SYSTEMS IN SUMNER TUNNEL	6	NHPP	\$136,190,450	\$5,261,993	\$4,209,594	\$1,052,399	N/A				MassDOT	Construction; NHPP+HSIP+Other Federal Aid Total Cost = \$136,722,750; Total MPO Contribution = \$22,115,687; AC schedule over 3 years (2021-2023). MPO funding has 2-year AC schedule (2021-22).





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Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,183,142,740	\$957,439,708	\$225,703,032						
2023	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	NFP-I	\$300,942,837	\$12,432,212	\$11,188,991	\$1,243,221					MassDOT	Construction; HIP+NHPP+NFA+NFP+Other FA = \$300,942,837; Project funded over six fiscal years (2022-2027); Funding in this TIP = \$274,036,314.
2023	608049	Southeastern Mass	Fall River	FALL RIVER- CORRIDOR IMPROVEMENTS ON ROUTE 79/DAVOL STREET	5	NHPP	\$119,427,595	\$25,230,254	\$20,184,203	\$5,046,051					MassDOT	AC'd FFY 2022-2026; HIP BR funds FFY 2022 & FFY 2024 FFY 2023 Earmark from US Rep Auchincloss for \$3,462,972 FA (HPP)
2023	608049	Southeastern Mass	Fall River	FALL RIVER- CORRIDOR IMPROVEMENTS ON ROUTE 79/DAVOL STREET	5	STBG	\$119,427,595	\$20,000,000	\$16,000,000	\$4,000,000					MassDOT	AC'd FFY 2022-2026; HIP BR funds FFY 2022 & FFY 2024 FFY 2023 Earmark from US Rep Auchincloss for \$3,462,972 FA (HPP)
2023	608784	Montachusett	Templeton	TEMPLETON- ROUNDABOUT CONSTRUCTION AT THE INTERSECTION OF PATRIOTS ROAD, SOUTH MAIN STREET, NORTH MAIN STREET AND GARDNER ROAD	2	STBG	\$2,817,314	\$533,147	\$426,518	\$106,629	25		38.5		MassDOT	
2023	608784	Montachusett	Templeton	TEMPLETON- ROUNDABOUT CONSTRUCTION AT THE INTERSECTION OF PATRIOTS ROAD, SOUTH MAIN STREET, NORTH MAIN STREET AND GARDNER ROAD	2	TAP	\$2,817,314	\$246,372	\$197,098	\$49,274	25		38.5		MassDOT	
2023	609517	Pioneer Valley	Longmeadow	LONGMEADOW- BLUEBERRY HILL ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	2	TAP	\$438,792	\$323,821	\$259,057	\$64,764						
2023	609518	Southeastern Mass	Fairhaven	FAIRHAVEN- LEROY WOOD ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	5	TAP	\$1,576,730	\$0	\$0	\$0					Fairhaven	
2023	610542	Cape Cod	Bourne	BOURNE- ROTARY IMPROVEMENTS	5	NHPP	\$2,009,636	\$4,831,880	\$3,865,504	\$966,376	53				MassDOT	
2023	610552	Boston Region	Multiple	MARLBOROUGH- HUDSON- RAMP IMPROVEMENTS AND RELATED WORK AT I-495 (SB) TO I-290 (WB)	3	NHPP	\$5,941,995	\$5,941,995	\$4,753,596	\$1,188,399						
2023	610672	Montachusett	Gardner	GARDNER- ELM STREET RESURFACING AND SIDEWALK IMPROVEMENTS (SRTS)	3	TAP	\$1,379,302	\$1,246,511	\$997,209	\$249,302						
Intersection Improvements								\$26,718,163	\$23,432,087	\$3,286,076						



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Federal Fiscal Year 2023								\$1,183,142,740	\$957,439,708	\$225,703,032						
2023	607397	Cape Cod	Wellfleet	WELLFLEET- INTERSECTION IMPROVEMENTS & RELATED WORK AT ROUTE 6 & MAIN STREET	5	STBG	\$16,681,655	\$6,142,594	\$4,914,075	\$1,228,519	84		57		Wellfleet	Municipality is TAP Proponent; RSA Completed; CMAQ approved
2023	608560	Pioneer Valley	Springfield	SPRINGFIELD- IMPROVEMENTS ON ST. JAMES AVENUE AT TAPLEY STREET	2	HSIP	\$6,047,817	\$6,076,122	\$5,468,510	\$607,612						
2023	608565	Pioneer Valley	Springfield	SPRINGFIELD- IMPROVEMENTS ON ST. JAMES AVENUE AT ST. JAMES BOULEVARD AND CAREW STREET	2	HSIP	\$9,353,322	\$9,086,046	\$8,177,441	\$908,605						
2023	609254	Boston Region	Lynn	LYNN- INTERSECTION IMPROVEMENTS AT TWO INTERSECTIONS ON BROADWAY	4	HSIP	\$6,059,056	\$5,413,401	\$4,872,061	\$541,340	39		57		MassDOT	
2023	609410	Old Colony	Brockton	BROCKTON- INTERSECTION IMPROVEMENTS AND RELATED WORK AT CENTRE STREET (ROUTE 123), CARY STREET AND LYMAN STREET	5	HSIP	\$2,606,946	\$0	\$0	\$0	48.89					Construction; Total Cost is \$2,955,964; Year of Expenditure is \$3,074,203; TEC Score is 48.89; Status is 25% Design
ADA Retrofits								\$1,673,437	\$1,338,750	\$334,687						
2023	609177	Statewide		DISTRICT 4- ADA RETROFITS AT VARIOUS LOCATIONS	4	STBG	\$603,112	\$588,544	\$470,835	\$117,709						
2023	609178	Statewide		DISTRICT 6- ADA RETROFITS AT VARIOUS LOCATIONS	6	STBG	\$1,052,874	\$1,084,893	\$867,914	\$216,979						
Intelligent Transportation Systems								\$9,500,000	\$7,600,000	\$1,900,000						
2023	S12647	Statewide		STATEWIDE- ITS ROADWAY EQUIPMENT FOR HIGHWAY OPERATIONS		NHPP	\$7,000,000	\$0	\$0	\$0						
2023	S12748	Statewide		Integrated Transportation Management System (ITMS) Software		NHPP	\$30,000,000	\$5,000,000	\$4,000,000	\$1,000,000					MassDOT	AC from FFY 2023-2025 (\$5M in 23, \$10M in 24, \$15M in 25). ITMS software to replace existing Highway Operations Center (HOC) software for reliable and sustained means of monitoring assets.
2023	S12753	Statewide		Technical Support for Intelligent Transportation Systems (ITS)		NHPP	\$4,500,000	\$4,500,000	\$3,600,000	\$900,000						
Section 2C / State Prioritized Expansion Projects								\$16,611,846	\$13,289,477	\$3,322,369						





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Federal Fiscal Year 2023								\$1,183,142,740	\$957,439,708	\$225,703,032						
Bicycle and Pedestrian								\$16,611,846	\$13,289,477	\$3,322,369						
2023	607398	Cape Cod	Multiple	YARMOUTH- BARNSTABLE- CAPE COD RAIL TRAIL EXTENSION, INCLUDES NEW BRIDGE OVER WILLOW STREET & RAILROAD (PHASE III)	5	CMAQ	\$12,750,212	\$0	\$0	\$0	80		20		Barnstable-Yarmouth	CMAQ approved
2023	607979	Southeastern Mass	Marion	MARION- SHARED USE PATH CONSTRUCTION (PHASE 1), FROM THE MARION-MATTAPOISETT T.L. TO POINT ROAD	5	CMAQ	\$5,498,150	\$0	\$0	\$0			31.5		Marion	
2023	608930	Merrimack Valley	Lawrence	LAWRENCE- LAWRENCE MANCHESTER RAIL CORRIDOR (LMRC) RAIL TRAIL	4	CMAQ	\$28,848,144	\$0	\$0	\$0	11.25		60			a) Construction; b) \$21,416,304 CMAQ (inflated 4% from 2023 cost); c) AC Year 1-2 FFY 2024-2025: d) TEC = 11.25 out of 18.
2023	609289	Berkshire Region	Pittsfield	PITTSFIELD- ASHUWILLTICOOK BIKE TRAIL EXTENSION, CRANE AVENUE TO MERRILL ROAD	1	CMAQ	\$2,084,312	\$2,359,989	\$1,887,991	\$471,998	4 of 8		25		Pittsfield	
2023	610674	Boston Region	Newton	NEWTON- RECONSTRUCTION OF COMMONWEALTH AVENUE (ROUTE 30), FROM EAST OF AUBURN STREET TO ASH STREET	6	CMAQ	\$6,804,368	\$6,546,367	\$5,237,094	\$1,309,273	51		50		Newton	
2023	610919	Boston Region	Multiple	LYNN- NAHANT- NORTHERN STRAND EXTENSION	4	CMAQ	\$10,939,360	\$7,705,490	\$6,164,392	\$1,541,098					MassDOT	
Section 3A / Planning/Adjustments/Pass-throughs								\$168,167,620	\$153,826,258	\$14,341,362						
Railroad Crossings								\$5,871,999	\$5,871,999	\$0						
2023	S12640	Boston Region		FRAMINGHAM-HIGH RISK AT-GRADE RAILROAD CROSSING COUNTERMEASURES ON ROUTE 126		RRHE	\$3,500,000	\$1,750,000	\$1,750,000	\$0					MassDOT RTD	Project was initiated by MassDOT Rail & Transit Division.
2023	S12640	Boston Region		FRAMINGHAM-HIGH RISK AT-GRADE RAILROAD CROSSING COUNTERMEASURES ON ROUTE 126		RRPD	\$3,500,000	\$1,750,000	\$1,750,000	\$0					MassDOT RTD	Project was initiated by MassDOT Rail & Transit Division.
2023	S12673	Statewide		Railroad Grade Crossings (FFY 2023)		RRHE	\$2,371,999	\$1,186,000	\$1,186,000	\$0						



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Federal Fiscal Year 2023								\$1,183,142,740	\$957,439,708	\$225,703,032						
2023	S12673	Statewide		Railroad Grade Crossings (FFY 2023)		RRPD	\$2,371,999	\$1,185,999	\$1,185,999	\$0						
2023	S12675	Statewide		Railroad Grade Crossings (FFY 2025)		RRHE	\$2,371,999	\$0	\$0	\$0						
GANS Repayment								\$89,510,000	\$89,510,000	\$0						
2023	S12663	Statewide		ABP GANS (FFY 2023)		NHPP-G	\$89,510,000	\$89,510,000	\$89,510,000	\$0						
Metropolitan Planning								\$13,607,513	\$10,886,010	\$2,721,503						
2023	S12668	Statewide		Metropolitan Planning (FFY 2024 UPWPs) - PL & SPR		PLM	\$13,607,513	\$13,607,513	\$10,886,010	\$2,721,503						
Recreational Trails								\$1,493,420	\$1,194,736	\$298,684						
2023	S12676	Statewide		RECREATIONAL TRAILS PROGRAM (FFY 2023)		REC	\$1,493,420	\$1,493,420	\$1,194,736	\$298,684						
SRTS Education								\$2,429,174	\$1,943,339	\$485,835						
2023	S12681	Statewide		SRTS EDUCATION (FFY 2023)		TAP	\$2,429,174	\$2,429,174	\$1,943,339	\$485,835						
State Planning & Research								\$26,909,077	\$21,527,262	\$5,381,815						
2023	S12708	Statewide		SPR Work Program (FFY 2024)		PLS	\$28,694,866	\$21,538,819	\$17,231,055	\$4,307,764						
2023	S12708	Statewide		SPR Work Program (FFY 2024)		Other FA	\$28,694,866	\$4,000,000	\$3,200,000	\$800,000						
2023	S12713	Statewide		FFY 2023 SPR Pooled Fund Transfer Projects		PLS	\$1,370,258	\$1,370,258	\$1,096,206	\$274,052						FFY 2023 Pooled Fund Transfer Projects total: \$1,192,000
Award Adjustments, Change Orders, etc.								\$22,746,437	\$18,412,912	\$4,333,525						
2023	S12728	Statewide		Awards, Adjustments, Change Orders, etc. (FFY 2023)		STBG-BR-Off	\$26,206,690	\$6,387,403	\$5,109,922	\$1,277,481						
2023	S12728	Statewide		Awards, Adjustments, Change Orders, etc. (FFY 2023)		CMAQ	\$26,206,690	\$1,040,282	\$832,226	\$208,056						
2023	S12728	Statewide		Awards, Adjustments, Change Orders, etc. (FFY 2023)		HSIP	\$26,206,690	\$2,157,622	\$1,941,860	\$215,762						
2023	S12728	Statewide		Awards, Adjustments, Change Orders, etc. (FFY 2023)		NHPP	\$26,206,690	\$9,000,000	\$7,200,000	\$1,800,000						



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Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,183,142,740	\$957,439,708	\$225,703,032						
2023	S12728	Statewide		Awards, Adjustments, Change Orders, etc. (FFY 2023)		STBG	\$26,206,690	\$3,814,369	\$3,051,495	\$762,874						
2023	S12728	Statewide		Awards, Adjustments, Change Orders, etc. (FFY 2023)		TAP	\$26,206,690	\$346,761	\$277,409	\$69,352						
Freight Plan Flex to Rail & Transit								\$5,600,000	\$4,480,000	\$1,120,000						
2023	S12747	Statewide	Deerfield	Freight Plan Flex to FRA		NFP	\$5,600,000	\$5,600,000	\$4,480,000	\$1,120,000						East Deerfield Freight Intermodal Project  Flex to FRA (Federal Railroad Administration)
Section 3B / Non-Federal Aid Funded								\$26,680,000	\$0	\$26,680,000						
NFA								\$26,680,000	\$0	\$26,680,000						
2023	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	NFA	\$300,942,837	\$26,680,000	\$0	\$26,680,000					MassDOT	Construction; HIP+NHPP+NFA+NFP+Other FA = \$300,942,837; Project funded over six fiscal years (2022-2027); Funding in this TIP = \$274,036,314.



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Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2024								\$1,755,137,225	\$1,186,960,049	\$568,177,177						
Section 1A / Regionally Prioritized Projects								\$261,797,952	\$210,569,165	\$51,228,787						
Roadway Reconstruction								\$194,004,299	\$156,245,867	\$37,758,432						
2024	602202	Merrimack Valley	Salisbury	SALISBURY- RECONSTRUCTION OF ROUTE 1 (LAFAYETTE ROAD)	4	STBG	\$23,503,241	\$7,665,815	\$6,132,652	\$1,533,163	11.72		61			a) Construction; b) \$19,266,283 STBG; c) AC Year 1-2 FFY 2023-2024 d) TEC = 11.72 out of 18.
2024	603371	Franklin Region	Orange	ORANGE- RECONSTRUCTION OF NORTH MAIN STREET, FROM SCHOOL STREET TO LINCOLN AVENUE (0.4 MILES) INCLUDES RELOCATION OF FALL HILL BROOK CULVERT	2	STBG	\$11,064,371	\$7,722,290	\$6,177,832	\$1,544,458	10.3		31		Town of Orange	Project is AC'd between FFY 2024 (\$7,722,290) and FFY 2025 (\$2,926,081).
2024	603739	Boston Region	Wrentham	WRENTHAM- CONSTRUCTION OF ROUTE I-495/ROUTE 1A RAMPS	5	HSIP	\$20,922,344	\$2,500,000	\$2,250,000	\$250,000	55		54.5		MassDOT	Construction; HSIP+STBG+TAP Total Cost = \$15,587,884; MPO Evaluation Score = 55; TAP Proponent = MassDOT
2024	603739	Boston Region	Wrentham	WRENTHAM- CONSTRUCTION OF ROUTE I-495/ROUTE 1A RAMPS	5	STBG	\$20,922,344	\$12,587,884	\$10,070,307	\$2,517,577	55		54.5		MassDOT	Construction; HSIP+STBG+TAP Total Cost = \$15,587,884; MPO Evaluation Score = 55; TAP Proponent = MassDOT
2024	603739	Boston Region	Wrentham	WRENTHAM- CONSTRUCTION OF ROUTE I-495/ROUTE 1A RAMPS	5	TAP	\$20,922,344	\$500,000	\$400,000	\$100,000	55		54.5		MassDOT	Construction; HSIP+STBG+TAP Total Cost = \$15,587,884; MPO Evaluation Score = 55; TAP Proponent = MassDOT
2024	604499	Montachusett	Leominster	LEOMINSTER- RECONSTRUCTION/ REHABILITATION ON ROUTE 12 (CENTRAL STREET), INCLUDING REHABILITATION OF L-08-022	3	HSIP	\$13,814,345	\$990,000	\$891,000	\$99,000	38		55.5		MassDOT	Project is advance constructed over three years (FFY 2024-2025).



STIP Investments Report

STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2024								\$1,755,137,225	\$1,186,960,049	\$568,177,177						
2024	604499	Montachusett	Leominster	LEOMINSTER- RECONSTRUCTION/ REHABILITATION ON ROUTE 12 (CENTRAL STREET), INCLUDING REHABILITATION OF L-08-022	3	STBG	\$13,814,345	\$9,900,000	\$7,920,000	\$1,980,000	38		55.5		MassDOT	Project is advance constructed over three years (FFY 2024-2025).
2024	604499	Montachusett	Leominster	LEOMINSTER- RECONSTRUCTION/ REHABILITATION ON ROUTE 12 (CENTRAL STREET), INCLUDING REHABILITATION OF L-08-022	3	TAP	\$13,814,345	\$110,000	\$88,000	\$22,000	38		55.5		MassDOT	Project is advance constructed over three years (FFY 2024-2025).
2024	605743	Boston Region	Ipswich	IPSWICH- RESURFACING & RELATED WORK ON CENTRAL & SOUTH MAIN STREETS	4	STBG	\$5,490,888	\$4,971,338	\$3,977,070	\$994,268	47		40.5		Ipswich	Construction; STBG+TAP Total Cost = \$5,490,888; MPO Evaluation Score = 47; TAP Proponent = Ipswich
2024	605743	Boston Region	Ipswich	IPSWICH- RESURFACING & RELATED WORK ON CENTRAL & SOUTH MAIN STREETS	4	TAP	\$5,490,888	\$519,550	\$415,640	\$103,910	47		40.5		Ipswich	Construction; STBG+TAP Total Cost = \$5,490,888; MPO Evaluation Score = 47; TAP Proponent = Ipswich
2024	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	NHPP	\$190,696,612	\$0	\$0	\$0	59		51		Boston	Construction; NHPP+STBG+TAP Total Cost = \$190,696,612; AC schedule over 5 years (2025-2029); Total funding in this TIP = \$99,783,959; \$25,000,000 in anticipated funding provided by City of Boston; MPO Evaluation Score = 59; TAP Proponent = Boston.
2024	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	STBG	\$190,696,612	\$0	\$0	\$0	59		51		Boston	Construction; NHPP+STBG+TAP Total Cost = \$190,696,612; AC schedule over 5 years (2025-2029); Total funding in this TIP = \$99,783,959; \$25,000,000 in anticipated funding provided by City of Boston; MPO Evaluation Score = 59; TAP Proponent = Boston.



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STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2024								\$1,755,137,225	\$1,186,960,049	\$568,177,177						
2024	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	TAP	\$190,696,612	\$0	\$0	\$0	59		51		Boston	Construction; NHPP+STBG+TAP Total Cost = \$190,696,612; AC schedule over 5 years (2025-2029); Total funding in this TIP = \$99,783,959; \$25,000,000 in anticipated funding provided by City of Boston; MPO Evaluation Score = 59; TAP Proponent = Boston.
2024	606517	Central Mass	West Brookfield	WEST BROOKFIELD- RESURFACING & RELATED WORK ON ROUTE 9, FROM WARE T.L. TO 850' WEST OF WELCOME ROAD (1.1 MILES - PHASE I)	2	STBG	\$8,399,899	\$7,194,307	\$5,755,446	\$1,438,861	10		32		West Brookfield	Construction, Total Project Cost = \$7,194,307, Design Status = 100%, PM Score = 10, YOE = 4%
2024	607403	Old Colony	Stoughton	STOUGHTON- CORRIDOR IMPROVEMENTS ON ROUTE 138, FROM 300 FEET NORTH OF CHARLES AVENUE TO LINCOLN STREET (PHASE 1)	5	STBG	\$17,528,945	\$8,963,299	\$7,170,639	\$1,792,660	51.78					Construction; Total Cost is \$12,128,352; Advance Construction (AC); AC Year 1 of 2 Expenditure in 2023 is \$9,264,000; AC Year 2 of 2 Expenditure in 2024 is \$2,864,352; TEC Score 51.78; Status is 75% Design
2024	607777	Boston Region	Watertown	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	6	STBG	\$27,899,345	\$2,841,078	\$2,272,862	\$568,216	75		52		Watertown	Construction; HSIP+CMAQ+STBG Total Cost = \$27,250,087; 2-year AC schedule (2023-2024); MPO Evaluation Score = 75
2024	607871	Southeastern Mass	Dartmouth	DARTMOUTH- CORRIDOR IMPROVEMENTS ON ROUTE 6, FROM FAUNCE CORNER ROAD TO HATHAWAY ROAD	5	CMAQ	\$12,373,604	\$8,973,759	\$7,179,007	\$1,794,752	63		56.5		Dartmouth/MassDOT	a) Construction; b) Total Cost = \$8,973,759 STBG d) EC Score 63 of 100; h) Project Proponent - Dartmouth/MassDOT; i) Status Pre 25%
2024	608007	Boston Region	Multiple	COHASSET- SCITUATE- CORRIDOR IMPROVEMENTS AND RELATED WORK ON JUSTICE CUSHING HIGHWAY (ROUTE 3A), FROM BEECHWOOD STREET TO HENRY TURNER BAILEY ROAD	5	HSIP	\$17,611,835	\$1,500,000	\$1,350,000	\$150,000	37		40.5		MassDOT	Construction; HSIP+STBG+TAP Total Cost = \$12,509,786; MPO Evaluation Score = 37; TAP Proponent = MassDOT.
2024	608007	Boston Region	Multiple	COHASSET- SCITUATE- CORRIDOR IMPROVEMENTS AND RELATED WORK ON JUSTICE CUSHING HIGHWAY (ROUTE 3A), FROM BEECHWOOD STREET TO HENRY TURNER BAILEY ROAD	5	STBG	\$17,611,835	\$10,869,554	\$8,695,643	\$2,173,911	37		40.5		MassDOT	Construction; HSIP+STBG+TAP Total Cost = \$12,509,786; MPO Evaluation Score = 37; TAP Proponent = MassDOT.





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STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2024								\$1,755,137,225	\$1,186,960,049	\$568,177,177						
2024	608007	Boston Region	Multiple	COHASSET- SCITUATE- CORRIDOR IMPROVEMENTS AND RELATED WORK ON JUSTICE CUSHING HIGHWAY (ROUTE 3A), FROM BEECHWOOD STREET TO HENRY TURNER BAILEY ROAD	5	TAP	\$17,611,835	\$140,232	\$112,186	\$28,046	37		40.5		MassDOT	Construction; HSIP+STBG+TAP Total Cost = \$12,509,786; MPO Evaluation Score = 37; TAP Proponent = MassDOT.
2024	608095	Merrimack Valley	North Andover	NORTH ANDOVER- CORRIDOR IMPROVEMENTS ON ROUTE 114, BETWEEN WAVERLY ROAD & WILLOW/MILL STREET	4	STBG	\$46,980,517	\$0	\$0	\$0	12.42		74			a) Construction; b) \$34,083,859 STBG (inflated 4% from 2023 cost) = FFY 2024 (\$5,495,380) + FFY 2025 (\$13,239,974) + FFY 2026 (\$12,916,056) + FFY 2027 (\$2,432,449) c) AC years 1-4 FFY 2024-2027; d) TEC = 12.42 out of 18.
2024	608163	Pioneer Valley	Wales	WALES- RECONSTRUCTION & IMPROVEMENTS ON MONSON ROAD, FROM THE MONSON T.L. TO REED HILL ROAD (1.5 MILES)	2	STBG	\$5,656,106	\$5,656,106	\$4,524,885	\$1,131,221	36				Wales	Construction / YOE \$5,656,106 / 39.5 TEC / 75% STBG
2024	608171	Central Mass	Uxbridge	UXBRIDGE- RECONSTRUCTION OF ROUTE 122 (SOUTH MAIN STREET), FROM SUSAN PARKWAY TO ROUTE 16	3	STBG	\$8,402,858	\$7,914,472	\$6,331,578	\$1,582,894	11		37.5		Uxbridge	Construction, STBG + TAP Total Project Cost = \$8,402,858, Design Status = 100%, PM Score = 11, YOE = 4%
2024	608171	Central Mass	Uxbridge	UXBRIDGE- RECONSTRUCTION OF ROUTE 122 (SOUTH MAIN STREET), FROM SUSAN PARKWAY TO ROUTE 16	3	TAP	\$8,402,858	\$488,386	\$390,709	\$97,677	11		37.5		Uxbridge	Construction, STBG + TAP Total Project Cost = \$8,402,858, Design Status = 100%, PM Score = 11, YOE = 4%
2024	608374	Pioneer Valley	West Springfield	WEST SPRINGFIELD- RECONSTRUCTION OF MEMORIAL AVENUE (ROUTE 147), FROM COLONY ROAD TO THE MEMORIAL AVENUE ROTARY (1.4 MILES)	2	STBG	\$22,027,963	\$0	\$0	\$0	72.5		69		West Springfield	Construction / (YOE \$21,692,328) 3 years of AC funding FFY 2022 \$1, 125,167 FFY2023 \$18,169,736 FFY2024 \$2,397,425 / 72.5 TEC / 75% / STBG 100% due June 21
2024	608535	Southeastern Mass	New Bedford	NEW BEDFORD- CORRIDOR IMPROVEMENTS AND RELATED WORK ON COUNTY STREET, FROM NELSON STREET TO UNION STREET	5	STBG	\$14,302,732	\$1,414,081	\$1,131,265	\$282,816	65		43		New Bedford	a) Construction; b) Total Cost = \$11,842,687 STBG; d) EC Score 65 of 100; h) Project Proponent - New Bedford; i) Status 75%
2024	608717	Pioneer Valley	Springfield	SPRINGFIELD- RECONSTRUCTION OF SUMNER AVENUE AT DICKINSON STREET AND BELMONT AVENUE (THE "X")	2	HSIP	\$13,485,542	\$1,000,000	\$900,000	\$100,000	70.5		77.5			Construction / YOE \$11,990,903) 70.5 TEC / 75% STBG, HSIP, TAP



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STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2024								\$1,755,137,225	\$1,186,960,049	\$568,177,177						
2024	608717	Pioneer Valley	Springfield	SPRINGFIELD- RECONSTRUCTION OF SUMNER AVENUE AT DICKINSON STREET AND BELMONT AVENUE (THE "X")	2	STBG	\$13,485,542	\$10,970,539	\$8,776,431	\$2,194,108	70.5		77.5			Construction / YOE \$11,990,903) 70.5 TEC / 75% STBG, HSIP, TAP
2024	608717	Pioneer Valley	Springfield	SPRINGFIELD- RECONSTRUCTION OF SUMNER AVENUE AT DICKINSON STREET AND BELMONT AVENUE (THE "X")	2	TAP	\$13,485,542	\$500,000	\$400,000	\$100,000	70.5		77.5			Construction / YOE \$11,990,903) 70.5 TEC / 75% STBG, HSIP, TAP
2024	608742	Cape Cod	Multiple	DENNIS- HARWICH- RECONSTRUCTION & RELATED WORK ON MAIN STREET (ROUTE 28), FROM UPPER COUNTY ROAD TO THE HERRING RIVER BRIDGE	5	CMAQ	\$8,761,432	\$700,000	\$560,000	\$140,000	80		35.5		Dennis-Harwich	Municipality is TAP Proponent; CMAQ approved
2024	608742	Cape Cod	Multiple	DENNIS- HARWICH- RECONSTRUCTION & RELATED WORK ON MAIN STREET (ROUTE 28), FROM UPPER COUNTY ROAD TO THE HERRING RIVER BRIDGE	5	STBG	\$8,761,432	\$6,814,926	\$5,451,941	\$1,362,985	80		35.5		Dennis-Harwich	Municipality is TAP Proponent; CMAQ approved
2024	608742	Cape Cod	Multiple	DENNIS- HARWICH- RECONSTRUCTION & RELATED WORK ON MAIN STREET (ROUTE 28), FROM UPPER COUNTY ROAD TO THE HERRING RIVER BRIDGE	5	TAP	\$8,761,432	\$300,000	\$240,000	\$60,000	80		35.5		Dennis-Harwich	Municipality is TAP Proponent; CMAQ approved
2024	608744	Cape Cod	Provincetown	PROVINCETOWN- CORRIDOR IMPROVEMENTS AND RELATED WORK ON SHANK PAINTER ROAD, FROM ROUTE 6 TO BRADFORD STREET	5	CMAQ	\$16,303,878	\$800,000	\$640,000	\$160,000	79		51		Provincetown	Municipality is TAP Proponent; AC over 2024-2025; CMAQ approved
2024	608744	Cape Cod	Provincetown	PROVINCETOWN- CORRIDOR IMPROVEMENTS AND RELATED WORK ON SHANK PAINTER ROAD, FROM ROUTE 6 TO BRADFORD STREET	5	STBG	\$16,303,878	\$3,708,256	\$2,966,605	\$741,651	79		51		Provincetown	Municipality is TAP Proponent; AC over 2024-2025; CMAQ approved
2024	608753	Southeastern Mass	Taunton	TAUNTON- CORRIDOR IMPROVEMENTS AND RELATED WORK ON BROADWAY (ROUTE 138), FROM PURCHASE STREET TO JACKSON STREET (PHASE 2)	5	STBG	\$8,144,112	\$8,144,112	\$6,515,290	\$1,628,822	73				Taunton	a) Construction; b) Total Cost = \$8,144,112 STBG; d) EC Score 73 of 100; h) Project Proponent - Taunton; i) Status Pre 25% Anticipating CMAQ Eligibility
2024	608768	Berkshire Region	Pittsfield	PITTSFIELD- RESURFACING AND RELATED WORK ON MERRILL ROAD, INCLUDING CONSTRUCTION OF SHARED-USE PATH	1	HSIP	\$8,478,116	\$434,275	\$390,848	\$43,428	6 of 8		57.5		MassDOT	Total Project Score = \$8,478,116; HSIP = \$434,275 + STBG = \$8,043,841; YOE = 4%





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STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2024								\$1,755,137,225	\$1,186,960,049	\$568,177,177						
2024	608768	Berkshire Region	Pittsfield	PITTSFIELD- RESURFACING AND RELATED WORK ON MERRILL ROAD, INCLUDING CONSTRUCTION OF SHARED-USE PATH	1	STBG	\$8,478,116	\$8,043,841	\$6,435,073	\$1,608,768	6 of 8		57.5		MassDOT	Total Project Score = \$8,478,116; HSIP = \$434,275 + STBG = \$8,043,841; YOE = 4%
2024	608944	Southeastern Mass	Mansfield	MANSFIELD- RECONSTRUCTION ON CHAUNCY STREET (ROUTE 106)	5	STBG	\$2,846,158	\$2,846,158	\$2,276,926	\$569,232	60		58		Mansfield	a) Construction; b) Total Cost = \$2,846,158 STBG; d) EC Score 60 of 100; h) Project Proponent - Mansfield; i) Status Pre 25% (Cost assumes the combination of Project 608053)
2024	609035	Northern Middlesex	Westford	WESTFORD- REHABILITATION OF BOSTON ROAD	3	STBG	\$10,690,281	\$10,386,218	\$8,308,974	\$2,077,244	8.18				Town of Westford	Total Cost: \$10,257,814; YOE \$10,668,127 STBG, TAP; TEC: 8.18 out of 16.
2024	609035	Northern Middlesex	Westford	WESTFORD- REHABILITATION OF BOSTON ROAD	3	TAP	\$10,690,281	\$281,909	\$225,527	\$56,382	8.18				Town of Westford	Total Cost: \$10,257,814; YOE \$10,668,127 STBG, TAP; TEC: 8.18 out of 16.
2024	609054	Boston Region	Littleton	LITTLETON- RECONSTRUCTION OF FOSTER STREET	3	CMAQ	\$5,370,950	\$1,000,000	\$800,000	\$200,000	38		39.5		Littleton	Construction; CMAQ+TAP+STBG Total Cost = \$3,992,645; MPO Evaluation Score = 38; TAP Proponent = Littleton.
2024	609054	Boston Region	Littleton	LITTLETON- RECONSTRUCTION OF FOSTER STREET	3	STBG	\$5,370,950	\$2,492,645	\$1,994,116	\$498,529	38		39.5		Littleton	Construction; CMAQ+TAP+STBG Total Cost = \$3,992,645; MPO Evaluation Score = 38; TAP Proponent = Littleton.
2024	609054	Boston Region	Littleton	LITTLETON- RECONSTRUCTION OF FOSTER STREET	3	TAP	\$5,370,950	\$500,000	\$400,000	\$100,000	38		39.5		Littleton	Construction; CMAQ+TAP+STBG Total Cost = \$3,992,645; MPO Evaluation Score = 38; TAP Proponent = Littleton.
2024	609252	Boston Region	Lynn	LYNN- REHABILITATION OF ESSEX STREET	4	CMAQ	\$19,698,640	\$9,000,000	\$7,200,000	\$1,800,000	66		69		Lynn	Construction; CMAQ+HSIP+STBG Total Cost = \$17,602,000; MPO Evaluation Score = 66.
2024	609252	Boston Region	Lynn	LYNN- REHABILITATION OF ESSEX STREET	4	HSIP	\$19,698,640	\$4,000,000	\$3,600,000	\$400,000	66		69		Lynn	Construction; CMAQ+HSIP+STBG Total Cost = \$17,602,000; MPO Evaluation Score = 66.



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Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2024								\$1,755,137,225	\$1,186,960,049	\$568,177,177						
2024	609252	Boston Region	Lynn	LYNN- REHABILITATION OF ESSEX STREET	4	STBG	\$19,698,640	\$4,602,000	\$3,681,600	\$920,400	66		69		Lynn	Construction; CMAQ+HSIP+STBG Total Cost = \$17,602,000; MPO Evaluation Score = 66.
2024	609286	Pioneer Valley	Northampton	NORTHAMPTON- DOWNTOWN COMPLETE STREETS CORRIDOR AND INTERSECTION IMPROVEMENTS ON MAIN STREET (ROUTE 9)	2	STBG	\$20,417,921	\$0	\$0	\$0	80.5		71.5			Construction (YOE \$15,485,967) 80.5 TEC / 25% / STBG
2024	609287	Pioneer Valley	Worthington	WORTHINGTON- RECONSTRUCTION & RELATED WORK ON ROUTE 143 (PHASE II), FROM PERU T.L. TO COLD STREET	1	STBG	\$14,057,269	\$14,057,269	\$11,245,815	\$2,811,454	38		26.5			Construction / (YOE \$14,597,933) / 38 TEC / 75% Project Phase I funded in FFY 2019 / STBG
Bridge On-system NHS								\$22,725,820	\$18,180,656	\$4,545,164						
2024	110980	Boston Region	Multiple	NEWTON- WESTON- BRIDGE REHABILITATION, N-12-010=W-29-005, COMMONWEALTH AVENUE (ROUTE 30) OVER THE CHARLES RIVER	6	NHPP	\$22,725,820	\$22,725,820	\$18,180,656	\$4,545,164					MassDOT	Construction; NHPP Total Cost = \$22,725,820; Project not scored by MPO.
Intersection Improvements								\$16,227,296	\$13,070,212	\$3,157,084						
2024	608436	Boston Region		ASHLAND- REHABILITATION AND RAIL CROSSING IMPROVEMENTS ON CHERRY STREET	3	STBG	\$1,222,315	\$1,222,315	\$977,852	\$244,463	38		23		Ashland	Construction; STBG Total Cost = \$1,222,315; MPO Evaluation Score = 38.
2024	608778	Central Mass	Southbridge	SOUTHBRIDGE- INTERSECTION IMPROVEMENTS AT CENTRAL STREET, FOSTER STREET, HOOK STREET AND HAMILTON STREET	3	CMAQ	\$6,129,437	\$2,000,000	\$1,600,000	\$400,000	14		62.5		Southbridge	Construction, CMAQ + HSIP + STBG Total Project Cost = \$5,417,513, Design Status = 75%, PM Score = 14, YOE = 4%
2024	608778	Central Mass	Southbridge	SOUTHBRIDGE- INTERSECTION IMPROVEMENTS AT CENTRAL STREET, FOSTER STREET, HOOK STREET AND HAMILTON STREET	3	HSIP	\$6,129,437	\$883,756	\$795,380	\$88,376	14		62.5		Southbridge	Construction, CMAQ + HSIP + STBG Total Project Cost = \$5,417,513, Design Status = 75%, PM Score = 14, YOE = 4%
2024	608778	Central Mass	Southbridge	SOUTHBRIDGE- INTERSECTION IMPROVEMENTS AT CENTRAL STREET, FOSTER STREET, HOOK STREET AND HAMILTON STREET	3	STBG	\$6,129,437	\$2,533,757	\$2,027,006	\$506,751	14		62.5		Southbridge	Construction, CMAQ + HSIP + STBG Total Project Cost = \$5,417,513, Design Status = 75%, PM Score = 14, YOE = 4%



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Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2024								\$1,755,137,225	\$1,186,960,049	\$568,177,177						
2024	609052	Old Colony	Brockton	BROCKTON- INTERSECTION IMPROVEMENTS AT CENTRE STREET (ROUTE 123) AND PLYMOUTH STREET	5	STBG	\$2,904,502	\$2,251,087	\$1,800,870	\$450,217	44.06					Construction; Total Cost is \$2,164,507; Year of Expenditure is \$2,251,087; TEC Score is 44.06; Status is 25% Design
2024	610647	Southeastern Mass	Wareham	WAREHAM- CORRIDOR IMPROVEMENTS ON ROUTE 6 AT SWIFTS BEACH ROAD	5	STBG	\$5,460,188	\$5,272,492	\$4,217,994	\$1,054,498	47				MassDOT	a) Construction; b) Total Cost = \$5,272,492 STBG; d) EC Score 47 of 100; h) Project Proponent - MassDOT; i) Status Pre 25%
2024	610658	Merrimack Valley	Methuen	METHUEN- INTERSECTION IMPROVEMENTS AT RIVERSIDE DRIVE AND BURNHAM ROAD	4	STBG	\$2,101,323	\$2,063,889	\$1,651,111	\$412,778	7.87		43			a) Construction; b) \$2,000,945 STBG (inflated 4% from 2023 cost) d) TEC = 7.87 out of 18.
Bicycle and Pedestrian								\$3,922,122	\$3,137,698	\$784,424						
2024	609211	Boston Region	Peabody	PEABODY- INDEPENDENCE GREENWAY EXTENSION	4	CMAQ	\$5,221,550	\$2,000,000	\$1,600,000	\$400,000	34		37		Peabody	Construction; CMAQ+TAP Total Cost = \$3,922,122; MPO Evaluation Score = 34; TAP Proponent = Peabody.
2024	609211	Boston Region	Peabody	PEABODY- INDEPENDENCE GREENWAY EXTENSION	4	TAP	\$5,221,550	\$1,922,122	\$1,537,698	\$384,424	34		37		Peabody	Construction; CMAQ+TAP Total Cost = \$3,922,122; MPO Evaluation Score = 34; TAP Proponent = Peabody.
Transit Grant Program								\$1,655,156	\$1,324,125	\$331,031						
2024	S12114	Boston Region	Canton	ROYALL STREET SHUTTLE		CMAQ	\$568,861	\$148,542	\$118,834	\$29,708	51				Canton	Operations; CMAQ Total Cost = \$534,820; MPO Evaluation Score = 51; Project funded over three fiscal years (2022-2024) through MPO's Community Connections Program.
2024	S12124	Boston Region	Multiple	COMMUNITY CONNECTIONS PROGRAM		CMAQ	\$6,716,799	\$641,495	\$513,196	\$128,299	N/A				Regionwide	Planning, Design, or Construction; Set Aside for LRTP Community Connections Program
2024	S12694	Boston Region	Newton	NEWMO MICROTRANSIT SERVICE EXPANSION	6	CMAQ	\$890,574	\$268,246	\$214,597	\$53,649	87				Newton	Operations; CMAQ Total Cost = \$890,574; MPO Evaluation Score = 87; Project funded over three fiscal years (2023-2025) through MPO's Community Connections Program.



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Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2024								\$1,755,137,225	\$1,186,960,049	\$568,177,177						
2024	S12697	Boston Region	Watertown	PLEASANT STREET SHUTTLE SERVICE EXPANSION	6	CMAQ	\$1,002,198	\$335,434	\$268,347	\$67,087	78				Watertown	Operations; CMAQ Total Cost = \$1,002,198; MPO Evaluation Score = 78; Project funded over three fiscal years (2023-2025) through MPO's Community Connections Program.
2024	S12699	Boston Region	Stoneham	STONEHAM SHUTTLE SERVICE	4	CMAQ	\$796,817	\$261,439	\$209,151	\$52,288	72				Stoneham	Operations; CMAQ Total Cost = \$796,817; MPO Evaluation Score = 72; Project funded over three fiscal years (2023-2025) through MPO's Community Connections Program.
Flex to FTA								\$20,844,844	\$16,675,875	\$4,168,969						
2024	S12700	Boston Region	Multiple	CATA ON DEMAND MICROTRANSIT SERVICE EXPANSION	4	CMAQ	\$813,291	\$265,065	\$212,052	\$53,013	61.75				CATA	Operations; CMAQ Total Cost = \$813,291; MPO Evaluation Score = 61.75; Project funded over three fiscal years (2023-2025) through MPO's Community Connections Program.
2024	S12701	Boston Region	Multiple	MWRTA CATCHCONNECT MICROTRANSIT SERVICE EXPANSION	3	CMAQ	\$450,163	\$149,425	\$119,540	\$29,885	59				MWRTA	Operations; CMAQ Total Cost = \$450,163; MPO Evaluation Score = 59; Project funded over three fiscal years (2023-2025) through MPO's Community Connections Program.
2024	S12703	Boston Region	Multiple	MONTACHUSETT RTA MICROTRANSIT SERVICE	3	CMAQ	\$1,316,061	\$430,354	\$344,283	\$86,071	57				MART	Operations; CMAQ Total Cost = \$1,316,061; MPO Evaluation Score = 57; Project funded over three fiscal years (2023-2025) through MPO's Community Connections Program.
2024	S12705	Boston Region	Lynn	LYNN STATION IMPROVEMENTS PHASE II	4	STBG	\$48,100,000	\$13,600,000	\$10,880,000	\$2,720,000	N/A		N/A		MBTA	Construction; STBG+CRP Total Cost = \$48,100,000; Project not scored by MPO; Project funded over two fiscal years (2023-2024) through MPO's Transit Modernization Program. Flex to MBTA.



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STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2024								\$1,755,137,225	\$1,186,960,049	\$568,177,177						
2024	S12705	Boston Region	Lynn	LYNN STATION IMPROVEMENTS PHASE II	4	CRP	\$48,100,000	\$0	\$0	\$0	N/A		N/A		MBTA	Construction; STBG+CRP Total Cost = \$48,100,000; Project not scored by MPO; Project funded over two fiscal years (2023-2024) through MPO's Transit Modernization Program. Flex to MBTA.
2024	S12706	Boston Region	Boston	FOREST HILLS IMPROVEMENT PROJECT	6	STBG	\$6,400,000	\$6,400,000	\$5,120,000	\$1,280,000	N/A		N/A		MBTA	Construction; CRP Total Cost = \$6,400,000; Project not scored by the MPO; Funded through the MPO's Transit Modernization Program. Flex to MBTA.
ADA Retrofits								\$1,618,415	\$1,294,732	\$323,683						
2024	611985	Cape Cod	Harwich	HARWICH- SIDEWALK INSTALLATION ON ROUTE 28 FROM BANK STREET TO SAQUATUCKET HARBOR	5	STBG	\$1,814,455	\$1,618,415	\$1,294,732	\$323,683	82		26		Harwich	CMAQ Approved
Roadway Improvements								\$800,000	\$640,000	\$160,000						
2024	609459	Martha's Vineyard	Tisbury	TISBURY- DRAINAGE IMPROVEMENTS ON STATE HIGHWAY	5	STBG	\$1,753,222	\$800,000	\$640,000	\$160,000						AC Years 1-2 (FFY 2024-2025); Total Project Cost: \$1,477,349. D5 waiting for Final Report.
Section 1B / Earmark or Discretionary Grant Funded Projects								\$464,969,691	\$386,723,035	\$78,246,656						
Bridge Off-system Local NB								\$7,196,232	\$7,196,232	\$0						
2024	608857	Berkshire Region	Cheshire	CHESHIRE- BRIDGE REPLACEMENT, C-10-002, SAND MILL ROAD OVER DRY BROOK	1	BROFF	\$2,501,572	\$1,698,523	\$1,698,523	\$0						
2024	608858	Franklin Region	Charlemont	CHARLEMONT- BRIDGE REPLACEMENT, C-05-042, EAST OXBOW ROAD OVER OXBOW BROOK	1	BROFF	\$4,810,685	\$3,795,893	\$3,795,893	\$0						
2024	608861	Northern Middlesex	Westford	WESTFORD- BRIDGE REHABILITATION, W-26-002, STONY BROOK ROAD OVER THE STONY BROOK	3	BROFF	\$1,701,816	\$1,701,816	\$1,701,816	\$0	5.23				Town of Westford	Total Cost: \$1,636,362; YOE: \$1,701,816 BR-OFF; TEC: 5.23 out of 16.
Earmark Discretionary								\$119,258,528	\$108,714,858	\$10,543,670						



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Federal Fiscal Year 2024								\$1,755,137,225	\$1,186,960,049	\$568,177,177						
2024	605313	Boston Region	Natick	NATICK- BRIDGE REPLACEMENT, N-03-020, ROUTE 27 (NORTH MAIN STREET) OVER ROUTE 9 (WORCESTER STREET) AND INTERCHANGE IMPROVEMENTS	3	CRRSAA	\$78,704,444	\$46,901,244	\$46,901,244	\$0	57.7				MassDOT	
2024	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	HIP	\$300,942,837	\$0	\$0	\$0					MassDOT	Construction; HIP+NHPP+NFA+NFP+Other FA = \$300,942,837; Project funded over six fiscal years (2022-2027); Funding in this TIP = \$274,036,314.
2024	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	HIP-BR	\$300,942,837	\$25,917,561	\$20,734,049	\$5,183,512					MassDOT	Construction; HIP+NHPP+NFA+NFP+Other FA = \$300,942,837; Project funded over six fiscal years (2022-2027); Funding in this TIP = \$274,036,314.
2024	608049	Southeastern Mass	Fall River	FALL RIVER- CORRIDOR IMPROVEMENTS ON ROUTE 79/DAVOL STREET	5	HIP-BR	\$119,427,595	\$25,917,561	\$20,734,049	\$5,183,512					MassDOT	AC'd FFY 2022-2026; HIP BR funds FFY 2022 & FFY 2024 FFY 2023 Earmark from US Rep Auchincloss for \$3,462,972 FA (HPP)
2024	608562	Boston Region	Somerville	SOMERVILLE- SIGNAL AND INTERSECTION IMPROVEMENT ON I-93 AT MYSTIC AVENUE AND MCGRATH HIGHWAY (TOP 200 CRASH LOCATION)	4	HPP	\$6,525,116	\$883,226	\$706,581	\$176,645			68		MassDOT	(Earmark is \$706,581 FA, \$176,645 NFA)
2024	608723	Montachusett	Athol	ATHOL- INTERSECTION IMPROVEMENTS AT CRESCENT STREET AND CHESTNUT HILL AVENUE	2	CRRSAA	\$8,771,742	\$5,118,141	\$5,118,141	\$0						
2024	608955	Boston Region	Milton	MILTON- INTERSECTION IMPROVEMENTS SQUANTUM STREET AT ADAMS STREET	6	CRRSAA	\$2,485,151	\$2,403,651	\$2,403,651	\$0	34.4				MassDOT	
2024	610535	Central Mass	Worcester	WORCESTER- PEDESTRIAN AND BICYCLE IMPROVEMENTS ON PLEASANT STREET	3	CRRSAA	\$2,220,962	\$1,969,282	\$1,969,282	\$0					MassDOT	Construction, Total Project Cost = \$1,969,282, Design Status = Approved, YOE = 4%
2024	610800	Cape Cod	Barnstable	BARNSTABLE- PARK AND RIDE EXPANSION AND IMPROVEMENTS AT THE ROUTE 132 PARK AND RIDE	5	CRRSAA	\$2,119,208	\$2,119,208	\$2,119,208	\$0	39				MassDOT	
2024	610924	Merrimack Valley	Lawrence	LAWRENCE- ROADWAY RECONSTRUCTION ON AMESBURY STREET	4	CRRSAA	\$8,647,865	\$8,028,654	\$8,028,654	\$0	11.15					a) Construction; b) \$8,028,654 (inflated 4% from 2023 cost) d) TEC = 11.15 out of 18.





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Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2024								\$1,755,137,225	\$1,186,960,049	\$568,177,177						
Bridge On-System NHS NB								\$237,659,485	\$190,127,588	\$47,531,897						
2024	606527	Southeastern Mass	New Bedford	NEW BEDFORD- SUPERSTRUCTURE REPLACEMENT, N-06-020, I-195 (EB & WB) RAMP C & F OVER ST 18, COUNTY STREET, STATE STREET, MASS COASTAL RAILROAD, PURCHASE STREET, WELD STREET, INCLUDES REPLACING N-06-046, I-195 (EB) RAMP F OVER WELD STREET	5	HIP-BR	\$151,702,543	\$35,665,726	\$28,532,581	\$7,133,145						
2024	606902	Boston Region	Boston	BOSTON- BRIDGE REPLACEMENT, B-16-181, WEST ROXBURY PARKWAY OVER MBTA	6	HIP-BR	\$9,245,424	\$6,644,290	\$5,315,432	\$1,328,858					MassDOT	
2024	607887	Northern Middlesex	Lowell	LOWELL- ROURKE BRIDGE REPLACEMENT, L-15-088, WOOD STREET EXTENSION OVER BOSTON AND MAINE RAILROAD AND MERRIMAC RIVER	4	HIP-BR	\$175,760,000	\$175,760,000	\$140,608,000	\$35,152,000	13.70				MassDOT	Total Cost: \$169,000,000; YOE: \$175,760,000 HIP-BR; TEC: 13.70 out of 16.
2024	608189	Montachusett	Fitchburg	FITCHBURG- BRIDGE REPLACEMENT AND RELATED WORK, F-04-017, WATER STREET (STATE 2A) OVER BOULDER DRIVE AND PANAM RAILROAD & F-04-018, WATER STREET (ROUTE 12) OVER NORTH NASHUA RIVER	3	HIP-BR	\$19,589,469	\$19,589,469	\$15,671,575	\$3,917,894						
Bridge On-system Non-NHS NB								\$15,118,246	\$12,094,597	\$3,023,649						
2024	608197	Boston Region	Boston	BOSTON- BRIDGE REHABILITATION, B-16-107, CANTERBURY STREET OVER AMTRAK RAILROAD	6	HIP-BR	\$4,504,926	\$4,504,926	\$3,603,941	\$900,985					MassDOT	
2024	608522	Boston Region	Middleton	MIDDLETON- BRIDGE REPLACEMENT, M-20-003, ROUTE 62 (MAPLE STREET) OVER IPSWICH RIVER	4	HIP-BR	\$3,781,398	\$3,781,398	\$3,025,118	\$756,280					MassDOT	
2024	609082	Franklin Region	Conway	CONWAY- BRIDGE REPLACEMENT, C-20-004, NORTH POLAND ROAD OVER POLAND BROOK	1	HIP-BR	\$3,847,203	\$3,848,932	\$3,079,146	\$769,786						





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Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2024								\$1,755,137,225	\$1,186,960,049	\$568,177,177						
2024	609179	Central Mass	Spencer	SPENCER- BRIDGE REPLACEMENT, S-23-012, NORTH SPENCER ROAD (ROUTE 31) OVER THE SEVEN MILE RIVER	3	HIP-BR	\$3,456,077	\$2,982,990	\$2,386,392	\$596,598					MassDOT	Construction, Total Project Cost = \$2,982,990, Design Status = Approved, YOE = 4%
Bridge On-system NHS								\$30,737,200	\$24,589,760	\$6,147,440						
2024	612574	Cape Cod	Multiple	DENNIS- YARMOUTH- BRIDGE REPLACEMENT, D-07-004=Y-01-003, ROUTE 28 OVER BASS RIVER INCLUDING INTERSECTION IMPROVEMENTS AT MAIN STREET(ROUTE 28)/NORTH MAIN STREET/OLD MAIN STREET	5	HIP-BR	\$53,992,941	\$30,737,200	\$24,589,760	\$6,147,440	82				MassDOT	RSA Conducted
Bridge Systematic Maintenance NB								\$55,000,000	\$44,000,000	\$11,000,000						
2024	S12660	Statewide		BIL-BFP SYSTEMATIC BRIDGE MAINTENANCE		HIP-BR	\$250,000,000	\$55,000,000	\$44,000,000	\$11,000,000						
Section 2A / State Prioritized Reliability Projects								\$539,775,798	\$318,155,288	\$221,620,510						
Bridge On-system Non-NHS								\$102,116,998	\$0	\$102,116,998						
2024	600935	Pioneer Valley	Holyoke	HOLYOKE- BRIDGE REPLACEMENTS, H-21-014, ROUTE 141 (APPLETON STREET) OVER SECOND LEVEL CANAL & H-21-020 OVER FIRST LEVEL CANAL	2	NGBP	\$0	\$9,926,800	\$0	\$9,926,800						
2024	605311	Southeastern Mass	Multiple	MARION- WAREHAM- BRIDGE REPLACEMENT, M-05-001=W-06-013 & W-06-016, WAREHAM STREET (US 6) OVER WEWEANTIC RIVER	5	NGBP	\$42,608,166	\$42,608,166	\$0	\$42,608,166					MassDOT	
2024	606901	Boston Region	Boston	BOSTON- BRIDGE REPLACEMENT, B-16-109, RIVER STREET BRIDGE OVER MBTA/AMTRAK	6	NGBP	\$13,040,388	\$11,732,339	\$0	\$11,732,339					MassDOT	
2024	607597	Berkshire Region	Lee	LEE- BRIDGE REPLACEMENT, L-05-004, MEADOW STREET OVER POWDER MILL BROOK	1	NGBP	\$2,021,728	\$1,556,125	\$0	\$1,556,125						



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Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2024								\$1,755,137,225	\$1,186,960,049	\$568,177,177						
2024	607675	Pioneer Valley	Williamsburg	WILLIAMSBURG- BRIDGE REPLACEMENT, W-36-011 & W-36-017, BRIDGE STREET OVER THE MILL RIVER AND SOUTH MAIN STREET OVER THE MILL RIVER	1	NGBP	\$10,739,522	\$8,979,533	\$0	\$8,979,533						
2024	607678	Franklin Region	Heath	HEATH- BRIDGE REPLACEMENT, H-14-007, JACKSONVILLE STREET (SR 8A) OVER THE WEST BRANCH BROOK	1	NGBP	\$6,283,934	\$1,857,398	\$0	\$1,857,398						
2024	612631	Northern Middlesex	Chelmsford	CHELMSFORD- BRIDGE REPLACEMENT, C-08-039, GORHAM STREET (ST 3A) OVER I-495 AND REPLACEMENT OF C-08-036, WESTFORD STREET OVER I-495 (DB)	4	NGBP	\$46,133,262	\$25,456,637	\$0	\$25,456,637	5.67				MassDOT	Total Cost: \$24,477,536; YOE: \$25,456,637 NGBP; TEC: 5.67 out of 16.
Bridge Off-system								\$52,878,710	\$42,302,968	\$10,575,742						
2024	603796	Southeastern Mass	Mansfield	MANSFIELD- BRIDGE REPLACEMENT, M-03-003 & M-03-045, BALCOM STREET OVER THE WADING RIVER	5	STBG-BR-Off	\$4,338,669	\$0	\$0	\$0					MassDOT	
2024	608640	Central Mass	Multiple	SUTTON- GRAFTON- BRIDGE RECONSTRUCTION/REHABILITATION, S-33-004, DEPOT STREET OVER THE BLACKSTONE RIVER	3	STBG-BR-Off	\$4,482,936	\$4,482,936	\$3,586,349	\$896,587					MassDOT	Construction, Total Project Cost = \$4,482,936, Design Status = 25%, YOE = 4%
2024	608846	Pioneer Valley	Monson	MONSON- BRIDGE REPLACEMENT, M-27-015, OLD WALES ROAD OVER CONANT BROOK	2	STBG-BR-Off	\$4,033,869	\$3,071,193	\$2,456,954	\$614,239						
2024	608849	Franklin Region	Leverett	LEVERETT- BRIDGE REPLACEMENT, L-09-003, MILLERS ROAD OVER ROARING BROOK	2	STBG-BR-Off	\$3,073,613	\$3,073,613	\$2,458,890	\$614,723						
2024	608855	Franklin Region	Rowe	ROWE- BRIDGE REPLACEMENT, R-10-008, CYRUS STAGE ROAD OVER POTTER BROOK	1	STBG-BR-Off	\$2,372,268	\$1,938,535	\$1,550,828	\$387,707						
2024	608862	Central Mass	Southbridge	SOUTHBRIDGE- BRIDGE REPLACEMENT, S-21-009, MILL STREET OVER MCKINSTRY BROOK & S-21-003, MILL STREET OVER THE QUINEBAUG RIVER	3	STBG-BR-Off	\$4,715,955	\$4,528,755	\$3,623,004	\$905,751					MassDOT	Construction, Total Project Cost = \$4,528,755, Design Status = Approved, YOE = 4%
2024	609070	Berkshire Region	Alford	ALFORD- BRIDGE REPLACEMENT, A-06-004, WEST ROAD OVER SCRIBNER BROOK	1	STBG-BR-Off	\$3,172,950	\$1,976,728	\$1,581,382	\$395,346						



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Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2024								\$1,755,137,225	\$1,186,960,049	\$568,177,177						
2024	609074	Berkshire Region	Monterey	MONTEREY- BRIDGE REPLACEMENT, M-29-001, CURTIS ROAD OVER KONKAPOT RIVER	1	STBG-BR-Off	\$1,156,318	\$1,156,318	\$925,054	\$231,264						
2024	609078	Berkshire Region	New Marlborough	NEW MARLBOROUGH- BRIDGE REPLACEMENT, N-08-020, KEYES HILL ROAD OVER UMPACHENE RIVER	1	STBG-BR-Off	\$1,841,174	\$1,841,174	\$1,472,939	\$368,235						
2024	609120	Pioneer Valley	Ludlow	LUDLOW- BRIDGE REPLACEMENT, L-16-026, PINEY LANE OVER BROAD BROOK	2	STBG-BR-Off	\$3,463,893	\$3,463,893	\$2,771,114	\$692,779						
2024	609185	Central Mass	Worcester	WORCESTER- BRIDGE RECONSTRUCTION OF W-44-083, HARRISON STREET OVER I-290 & W-44-093, LAUREL STREET OVER I-290	3	STBG-BR-Off	\$19,160,314	\$14,073,603	\$11,258,882	\$2,814,721					MassDOT	Construction, Total Project Cost = \$14,073,603, Design Status = Approved, YOE = 4%
2024	609187	Montachusett	Hubbardston	HUBBARDSTON- BRIDGE REPLACEMENT, H-24-003, WILLIAMSVILLE ROAD OVER THE BURNSHIRT RIVER	3	STBG-BR-Off	\$5,232,105	\$1,692,891	\$1,354,313	\$338,578						
2024	609427	Franklin Region	Montague	MONTAGUE- BRIDGE REPLACEMENT, M-28-026, SOUTH STREET OVER SAWMILL RIVER	2	STBG-BR-Off	\$4,432,433	\$2,716,688	\$2,173,350	\$543,338						
2024	609435	Old Colony	Plympton	PLYMPTON- BRIDGE REPLACEMENT, P-14-001 (445), WINNETUXET ROAD OVER WINNETUXET RIVER	5	STBG-BR-Off	\$1,392,875	\$2,062,345	\$1,649,876	\$412,469						Construction; Total Cost is \$1,983,024; Year of Expenditure is \$2,062,345; TEC Score is N/A; Status is Pre-25% Design
2024	609438	Boston Region	Canton	CANTON- BRIDGE REPLACEMENT, C-02-042, REVERE COURT OVER WEST BRANCH OF THE NEPONSET RIVER	6	STBG-BR-Off	\$2,421,797	\$2,185,168	\$1,748,134	\$437,034					MassDOT	
2024	609467	Boston Region	Multiple	HAMILTON- IPSWICH- SUPERSTRUCTURE REPLACEMENT, H-03-002=I-01-006, WINTHROP STREET OVER IPSWICH RIVER	4	STBG-BR-Off	\$3,386,585	\$3,135,789	\$2,508,631	\$627,158					MassDOT	
2024	610779	Pioneer Valley	Hampden	HAMPDEN- BRIDGE REPLACEMENT, H-04-004, ROCKADUNDEE BRIDGE OVER SCANTIC RIVER	2	STBG-BR-Off	\$1,592,637	\$1,479,081	\$1,183,265	\$295,816						
Non-Interstate Pavement								\$73,483,285	\$58,786,628	\$14,696,657						



STIP Investments Report

STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2024								\$1,755,137,225	\$1,186,960,049	\$568,177,177						
2024	608490	Central Mass	Upton	UPTON- RESURFACING AND RELATED WORK ON ROUTE 140 AND ROUNDABOUT CONSTRUCTION AT ROUTE 140, CHURCH STREET AND GROVE STREET	3	NHPP	\$8,050,057	\$8,050,057	\$6,440,046	\$1,610,011					MassDOT	Construction, Total Project Cost = \$8,050,057, Design Status = 25%, YOE = 4%
2024	608491	Central Mass	Mendon	MENDON- RESURFACING AND RELATED WORK ON ROUTE 16	3	NHPP	\$11,747,253	\$11,747,253	\$9,397,802	\$2,349,451					MassDOT	Construction, Total Project Cost = \$11,747,253, Design Status = 25%, YOE = 4%
2024	608498	Boston Region	Multiple	QUINCY- WEYMOUTH- BRAINTREE- RESURFACING AND RELATED WORK ON ROUTE 53	6	NHPP	\$6,635,050	\$6,000,522	\$4,800,418	\$1,200,104					MassDOT	
2024	608814	Central Mass	Spencer	SPENCER- RESURFACING AND RELATED WORK ON ROUTE 9	3	NHPP	\$10,455,109	\$9,958,172	\$7,966,538	\$1,991,634					MassDOT	Construction, Total Project Cost = \$9,958,172, Design Status = 25%, YOE = 4%
2024	608816	Statewide	Multiple	LOWELL- DRACUT- METHUEN- RESURFACING AND RELATED WORK ON ROUTE 110	4	NHPP	\$19,173,910	\$5,535,712	\$4,428,570	\$1,107,142						
2024	608818	Boston Region	Multiple	DANVERS- MIDDLETON- RESURFACING AND RELATED WORK ON ROUTE 114	4	NHPP	\$6,079,423	\$0	\$0	\$0					MassDOT	
2024	609398	Franklin Region	Erving	ERVING- RESURFACING AND RELATED WORK ON ROUTE 2	2	NHPP	\$7,272,782	\$6,746,542	\$5,397,234	\$1,349,308						
2024	610728	Berkshire Region	Multiple	LEE- BECKET- RESURFACING AND RELATED WORK ON ROUTE 20	1	NHPP	\$6,065,291	\$5,616,011	\$4,492,809	\$1,123,202						
2024	611996	Southeastern Mass	New Bedford	NEW BEDFORD- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 140	5	NHPP	\$10,392,143	\$9,150,816	\$7,320,653	\$1,830,163					MassDOT	
2024	612098	Central Mass	Multiple	UPTON- HOPEDALE- RESURFACING AND RELATED WORK ON ROUTE 140	3	NHPP	\$5,304,000	\$5,304,000	\$4,243,200	\$1,060,800					MassDOT	Construction, Total Project Cost = \$5,304,000, Design Status = Approved, YOE = 4%
2024	612110	Montachusett	Multiple	FITCHBURG- ASHBY- RESURFACING AND RELATED WORK ON ROUTE 31	3	NHPP	\$5,606,702	\$5,374,200	\$4,299,360	\$1,074,840						
Bridge On-system NHS								\$198,757,356	\$119,445,885	\$79,311,471						



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Federal Fiscal Year 2024								\$1,755,137,225	\$1,186,960,049	\$568,177,177						
2024	605304	Merrimack Valley	Haverhill	HAVERHILL- BRIDGE REPLACEMENT, H-12-007 & H-12-025, BRIDGE STREET (SR 125) OVER THE MERRIMACK RIVER AND THE ABANDONED B&M RR (PROPOSED BIKEWAY)	4	NHPP-PEN	\$156,000,000	\$20,600,000	\$16,480,000	\$4,120,000						Project ACd over 2024-2026
2024	606496	Boston Region	Boston	BOSTON- BRIDGE REHABILITATION, B-16-052, BOWKER OVERPASS OVER MASS PIKE, MBTA/CSX, & IPSWICH STREET AND RAMPS (BINS 4FD, 4FG, 4FE, 4FF & 4FJ)	6	NGBP	\$51,428,000	\$49,450,000	\$0	\$49,450,000					MassDOT	
2024	606522	Merrimack Valley	Multiple	ANDOVER- LAWRENCE- BRIDGE REHABILITATION, A-09-036, I-495 OVER ST 28 (SB), A-09-037, I-495 OVER B&M AND MBTA, A-09-041, I-495 OVER ST 28 (NB)	4	NHPP-PEN	\$166,453,746	\$60,000,000	\$48,000,000	\$12,000,000						Project ACd over 2023-2026
2024	609186	Central Mass	Dudley	DUDLEY- BRIDGE REPLACEMENT, D-12-026, STATE ROUTE 131 OVER THE QUINEBAUG RIVER	3	NHPP-PEN	\$11,738,979	\$11,302,179	\$9,041,743	\$2,260,436					MassDOT	Construction, Total Project Cost = \$11,302,179, Design Status = Approved, YOE = 4%
2024	609466	Merrimack Valley	Multiple	HAVERHILL- METHUEN- BRIDGE REPLACEMENT, H-12-040=M-7-030, I-495 (NB & SB) OVER MERRIMACK RIVER AND M-17-031, I-495 (NB & SB) OVER ROUTE 110	4	NHPP-PEN	\$312,000,000	\$21,388,926	\$17,111,141	\$4,277,785						Project ACd over 2024-2027
2024	610782	Boston Region	Multiple	DANVERS- MIDDLETON- BRIDGE REPLACEMENT, D-03-009=M-20-005, ANDOVER STREET (SR 114) OVER IPSWICH RIVER	4	NHPP-PEN	\$5,703,371	\$5,279,051	\$4,223,241	\$1,055,810					MassDOT	
2024	612574	Cape Cod	Multiple	DENNIS- YARMOUTH- BRIDGE REPLACEMENT, D-07-004=Y-01-003, ROUTE 28 OVER BASS RIVER INCLUDING INTERSECTION IMPROVEMENTS AT MAIN STREET(ROUTE 28)/NORTH MAIN STREET/OLD MAIN STREET	5	HIP-BR	\$53,992,941	\$30,737,200	\$24,589,760	\$6,147,440	82				MassDOT	RSA Conducted
Safety Improvements								\$31,483,448	\$28,335,103	\$3,148,345						
2024	607342	Boston Region	Milton	MILTON- INTERSECTION IMPROVEMENTS AT ROUTE 28 (RANDOLPH AVENUE) & CHICKATAWBUT ROAD	6	HSIP	\$9,477,245	\$9,112,736	\$8,201,462	\$911,274			43		MassDOT	



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Federal Fiscal Year 2024								\$1,755,137,225	\$1,186,960,049	\$568,177,177						
2024	608572	Southeastern Mass	Multiple	DARTMOUTH TO RAYNHAM- GUIDE AND TRAFFIC SIGN REPLACEMENT ON SECTIONS OF I-195 AND I-495	5	HSIP	\$15,974,165	\$7,603,024	\$6,842,722	\$760,302					MassDOT	
2024	609058	Statewide		PEABODY TO GLOUCESTER- GUIDE AND TRAFFIC SIGN REPLACEMENT ON ROUTE 128	4	HSIP	\$1,783,281	\$1,767,688	\$1,590,919	\$176,769						
2024	S12637	Pioneer Valley		SPRINGFIELD- SYSTEMIC COUNTERMEASURES/SAFE SYSTEMS IMPLEMENTATION CITY-WIDE		HSIP	\$4,000,000	\$4,000,000	\$3,600,000	\$400,000						
2024	S12638	Old Colony		BROCKTON- SYSTEMIC COUNTERMEASURES/SAFE SYSTEMS IMPLEMENTATION CITY-WIDE		HSIP	\$4,000,000	\$4,000,000	\$3,600,000	\$400,000						
2024	S12639	Statewide		SYSTEMIC ROADWAY DEPARTURE COUNTERMEASURE IMPLEMENTATION (SHSP RECOMMENDATIONS)		HSIP	\$5,000,000	\$5,000,000	\$4,500,000	\$500,000						
2024	S12640	Boston Region		FRAMINGHAM-HIGH RISK AT-GRADE RAILROAD CROSSING COUNTERMEASURES ON ROUTE 126		HSIP	\$3,500,000	\$0	\$0	\$0					MassDOT RTD	Project was initiated by MassDOT Rail & Transit Division.
Interstate Pavement								\$44,399,029	\$39,959,126	\$4,439,903						
2024	608208	Boston Region	Multiple	QUINCY- MILTON- BOSTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-93	6	NHPP-I	\$36,958,649	\$0	\$0	\$0					MassDOT	
2024	612034	Boston Region	Multiple	BURLINGTON- WOBURN- INTERSTATE MAINTENANCE AND RELATED WORK ON I-95	4	NHPP-I	\$12,947,687	\$12,947,687	\$11,652,918	\$1,294,769					MassDOT	
2024	612048	Boston Region	Waltham	WALTHAM- INTERSTATE MAINTENANCE AND RELATED WORK ON I-95	4	NHPP-I	\$16,680,742	\$16,680,742	\$15,012,668	\$1,668,074					MassDOT	
2024	612087	Central Mass	Auburn	AUBURN- RESURFACING AND RELATED WORK ON I-290 AND I-395	3	NHPP-I	\$6,219,200	\$5,980,000	\$5,382,000	\$598,000					MassDOT	Construction, Total Project Cost = \$5,980,000, Design Status = Approved, YOE = 4%
2024	612106	Pioneer Valley	Multiple	SPRINGFIELD- CHICOPEE- INTERSTATE MAINTENANCE AND RELATED WORK ON I-91	2	NHPP-I	\$15,746,295	\$8,790,600	\$7,911,540	\$879,060						
Roadway Improvements								\$1,137,512	\$910,010	\$227,502						





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Federal Fiscal Year 2024								\$1,755,137,225	\$1,186,960,049	\$568,177,177						
2024	610802	Southeastern Mass	Somerset	SOMERSET- STORMWATER IMPROVEMENTS ALONG ROUTE 6, ROUTE 138, AND ROUTE 103 FOR TAUNTON RIVER	5	STBG	\$1,228,512	\$1,137,512	\$910,010	\$227,502					MassDOT	
Bridge Inspections								\$17,900,000	\$14,320,000	\$3,580,000						
2024	S12632	Statewide		2024 Bridge Inspection & Data Control		STBG-BR-Off	\$28,519,719	\$8,007,321	\$6,405,857	\$1,601,464						
2024	S12632	Statewide		2024 Bridge Inspection & Data Control		NHPP	\$28,519,719	\$9,892,679	\$7,914,143	\$1,978,536						
Resiliency Improvements								\$17,619,460	\$14,095,568	\$3,523,892						
2024	S12662	Statewide		MassDOT Resiliency-focused Improvements (2023-2027 STIP)		PRCT	\$59,524,326	\$17,619,460	\$14,095,568	\$3,523,892						
Section 2B / State Prioritized Modernization Projects								\$109,304,392	\$91,129,879	\$18,174,513						
Roadway Reconstruction								\$65,963,585	\$54,050,998	\$11,912,588						
2024	602659	Central Mass	Multiple	CHARLTON- OXFORD- RECONSTRUCTION ON ROUTE 20, FROM RICHARDSON'S CORNER EASTERLY TO ROUTE 12, INCLUDES REHAB OF C-06-023 & REPLACEMENT OF O-06-002	3	NHPP	\$78,222,752	\$7,956,218	\$6,364,974	\$1,591,244	22		50.3		MassDOT	Construction, Total Project Cost = \$77,456,524, CMAQ + NHPP + STBG Project is AC'd between 2022 and 2025, PM Score = 22, Design Status = 25%
2024	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	NFP-I	\$300,942,837	\$12,801,295	\$11,521,166	\$1,280,130					MassDOT	Construction; HIP+NHPP+NFA+NFP+Other FA = \$300,942,837; Project funded over six fiscal years (2022-2027); Funding in this TIP = \$274,036,314.
2024	608049	Southeastern Mass	Fall River	FALL RIVER- CORRIDOR IMPROVEMENTS ON ROUTE 79/DAVOL STREET	5	NHPP	\$119,427,595	\$7,554,689	\$6,043,751	\$1,510,938					MassDOT	AC'd FFY 2022-2026; HIP BR funds FFY 2022 & FFY 2024 FFY 2023 Earmark from US Rep Auchincloss for \$3,462,972 FA (HPP)
2024	608049	Southeastern Mass	Fall River	FALL RIVER- CORRIDOR IMPROVEMENTS ON ROUTE 79/DAVOL STREET	5	STBG	\$119,427,595	\$13,000,000	\$10,400,000	\$2,600,000					MassDOT	AC'd FFY 2022-2026; HIP BR funds FFY 2022 & FFY 2024 FFY 2023 Earmark from US Rep Auchincloss for \$3,462,972 FA (HPP)
2024	609510	Northern Middlesex	Dracut	DRACUT- IMPROVEMENTS AT GEORGE ENGLESBY ELEMENTARY SCHOOL (SRTS)	4	TAP	\$1,159,704	\$1,034,904	\$827,923	\$206,981	8.00				Town of Dracut	Total Cost: \$995,100; YOE: \$1,034,904 TAP; TEC: 8.00 out of 16.



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Federal Fiscal Year 2024								\$1,755,137,225	\$1,186,960,049	\$568,177,177						
2024	609516	Boston Region	Burlington	BURLINGTON- IMPROVEMENTS AT I-95 (ROUTE 128)/ROUTE 3 INTERCHANGE	4	NHPP	\$3,498,560	\$3,121,560	\$2,497,248	\$624,312					MassDOT	
2024	609518	Southeastern Mass	Fairhaven	FAIRHAVEN- LEROY WOOD ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	5	TAP	\$1,576,730	\$1,853,473	\$1,482,778	\$370,695					Fairhaven	
2024	609528	Central Mass	Grafton	GRAFTON- MILLBURY STREET IMPROVEMENTS (SRTS)	3	TAP	\$2,008,479	\$2,543,259	\$2,034,607	\$508,652					MassDOT	Construction, Total Project Cost = \$2,543,259, Design Status = 25%, YOE = 4%
2024	609530	Boston Region	Medway	MEDWAY- HOLLISTON STREET AND CASSIDY LANE IMPROVEMENTS (SRTS)	3	TAP	\$2,807,468	\$2,807,468	\$2,245,974	\$561,494					Medway	
2024	609531	Boston Region	Arlington	ARLINGTON- STRATTON SCHOOL IMPROVEMENTS (SRTS)	4	TAP	\$1,302,209	\$1,302,209	\$1,041,767	\$260,442			23.5		Arlington	
2024	610537	Boston Region	Boston	BOSTON- ELLIS ELEMENTARY TRAFFIC CALMING (SRTS)	6	TAP	\$2,361,218	\$2,361,218	\$1,888,974	\$472,244			40		Boston	
2024	610541	Boston Region	Canton	CANTON- INTERIM INTERCHANGE IMPROVEMENTS AT I-95/ROUTE 128/I-93	6	NHPP	\$6,169,280	\$6,169,280	\$4,935,424	\$1,233,856					MassDOT	
2024	610652	Pioneer Valley	Agawam	AGAWAM- ROBINSON PARK ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	2	TAP	\$3,131,918	\$2,495,034	\$1,996,027	\$499,007						
2024	610670	Cape Cod	Harwich	HARWICH- HARWICH ELEMENTARY SCHOOL (SRTS)	5	TAP	\$2,495,106	\$962,978	\$770,382	\$192,596	67				MassDOT	TAP
Intersection Improvements								\$24,062,361	\$21,656,125	\$2,406,236						
2024	607764	Central Mass	Shrewsbury	SHREWSBURY- INTERSECTION & SIGNAL IMPROVEMENT AT US 20 (HARTFORD TURNPIKE) AT GRAFTON STREET	3	HSIP	\$9,737,310	\$4,952,937	\$4,457,643	\$495,294			53.5		MassDOT	Construction, Total Project Cost = \$4,952,937, Design Status = 25%, YOE = 4%
2024	608053	Southeastern Mass	Mansfield	MANSFIELD- INTERSECTION & SIGNAL IMPROVEMENTS AT SR 140 (COMMERCIAL STREET) & SR 106 (CHAUNCEY STREET)	5	HSIP	\$1,559,286	\$1,559,286	\$1,403,357	\$155,929			49.5		MassDOT	
2024	608562	Boston Region	Somerville	SOMERVILLE- SIGNAL AND INTERSECTION IMPROVEMENT ON I-93 AT MYSTIC AVENUE AND MCGRATH HIGHWAY (TOP 200 CRASH LOCATION)	4	HSIP	\$6,525,116	\$5,641,890	\$5,077,701	\$564,189			68		MassDOT	(Earmark is \$706,581 FA, \$176,645 NFA)



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Federal Fiscal Year 2024								\$1,755,137,225	\$1,186,960,049	\$568,177,177						
2024	608564	Boston Region	Watertown	WATERTOWN- INTERSECTION IMPROVEMENTS AT ROUTE 16 AND GALEN STREET	6	HSIP	\$3,321,510	\$3,080,230	\$2,772,207	\$308,023			56		MassDOT	
2024	608757	Central Mass	Worcester	WORCESTER- INTERSECTION IMPROVEMENTS AT WEST MOUNTAIN STREET AT I-190 FRONTAGE ROAD & BROOKS STREET EXTENSION	3	HSIP	\$2,165,815	\$2,165,815	\$1,949,234	\$216,582			48		MassDOT	Construction, Total Project Cost = \$2,165,815, Design Status = 25%, YOE = 4%
2024	609254	Boston Region	Lynn	LYNN- INTERSECTION IMPROVEMENTS AT TWO INTERSECTIONS ON BROADWAY	4	HSIP	\$6,059,056	\$0	\$0	\$0	39		57		MassDOT	
2024	609410	Old Colony	Brockton	BROCKTON- INTERSECTION IMPROVEMENTS AND RELATED WORK AT CENTRE STREET (ROUTE 123), CARY STREET AND LYMAN STREET	5	HSIP	\$2,606,946	\$3,074,203	\$2,766,783	\$307,420	48.89					Construction; Total Cost is \$2,955,964; Year of Expenditure is \$3,074,203; TEC Score is 48.89; Status is 25% Design
2024	612574	Cape Cod	Multiple	DENNIS- YARMOUTH- BRIDGE REPLACEMENT, D-07-004=Y-01-003, ROUTE 28 OVER BASS RIVER INCLUDING INTERSECTION IMPROVEMENTS AT MAIN STREET(ROUTE 28)/NORTH MAIN STREET/OLD MAIN STREET	5	HSIP	\$53,992,941	\$3,588,000	\$3,229,200	\$358,800	82				MassDOT	RSA Conducted
Intelligent Transportation Systems								\$19,278,446	\$15,422,757	\$3,855,689						
2024	609380	Statewide		STATEWIDE- INTELLIGENT TRANSPORTATION SYSTEMS (PLACEHOLDER 2024)		NHPP	\$9,278,446	\$9,278,446	\$7,422,757	\$1,855,689						
2024	S12748	Statewide		Integrated Transportation Management System (ITMS) Software		NHPP	\$30,000,000	\$10,000,000	\$8,000,000	\$2,000,000					MassDOT	AC from FFY 2023-2025 (\$5M in 23, \$10M in 24, \$15M in 25). ITMS software to replace existing Highway Operations Center (HOC) software for reliable and sustained means of monitoring assets.
Section 2C / State Prioritized Expansion Projects								\$41,444,319	\$33,155,455	\$8,288,864						
Bicycle and Pedestrian								\$41,444,319	\$33,155,455	\$8,288,864						



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Federal Fiscal Year 2024								\$1,755,137,225	\$1,186,960,049	\$568,177,177						
2024	607398	Cape Cod	Multiple	YARMOUTH- BARNSTABLE- CAPE COD RAIL TRAIL EXTENSION, INCLUDES NEW BRIDGE OVER WILLOW STREET & RAILROAD (PHASE III)	5	CMAQ	\$12,750,212	\$12,750,212	\$10,200,170	\$2,550,042	80		20		Barnstable-Yarmouth	CMAQ approved
2024	607541	Merrimack Valley	Multiple	GEORGETOWN- BOXFORD- BORDER TO BOSTON TRAIL, FROM GEORGETOWN ROAD TO WEST MAIN STREET (ROUTE 97)	4	CMAQ	\$4,706,667	\$2,520,436	\$2,016,349	\$504,087	7.2		31			a) Construction; b) \$2,520,436 CMAQ (inflated 4% from 2023 cost) d) TEC = 7.2 out of 18.
2024	608227	Northern Middlesex	Billerica	BILLERICA- YANKEE DOODLE BIKE PATH CONSTRUCTION (PHASE I)	4	CMAQ	\$16,451,326	\$9,574,637	\$7,659,710	\$1,914,927	12.00				Town of Billerica	Total Cost: \$9,206,382; YOE: \$9,574,637 CMAQ; TEC: 12.00 out of 16.
2024	608930	Merrimack Valley	Lawrence	LAWRENCE- LAWRENCE MANCHESTER RAIL CORRIDOR (LMRC) RAIL TRAIL	4	CMAQ	\$28,848,144	\$1,000,000	\$800,000	\$200,000	11.25		60			a) Construction; b) \$21,416,304 CMAQ (inflated 4% from 2023 cost); c) AC Year 1-2 FFY 2024-2025: d) TEC = 11.25 out of 18.
2024	609411	Montachusett	Multiple	FITCHBURG- LEOMINSTER- TWIN CITIES RAIL TRAIL CONSTRUCTION (PHASE II)	3	CMAQ	\$25,566,845	\$10,922,923	\$8,738,338	\$2,184,585						
2024	610657	Pioneer Valley	Multiple	EASTHAMPTON- NORTHAMPTON- INSTALLATION OF A SHARED-USE PATH ALONG MOUNT TOM ROAD FROM THE MANHAN TRAIL TO ATWOOD DRIVE	2	STBG	\$6,296,444	\$0	\$0	\$0						
2024	611982	Boston Region	Medford	MEDFORD- SHARED USE PATH CONNECTION AT THE ROUTE 28/WELLINGTON UNDERPASS	4	CMAQ	\$4,560,833	\$4,676,111	\$3,740,889	\$935,222					MassDOT	
Section 3A / Planning/Adjustments/Pass-throughs								\$159,598,075	\$147,227,227	\$12,370,849						
GANS Repayment								\$93,985,000	\$93,985,000	\$0						
2024	S12664	Statewide		ABP GANS (FFY 2024)		NHPP-G	\$93,985,000	\$93,985,000	\$93,985,000	\$0						
Metropolitan Planning								\$13,879,663	\$11,103,730	\$2,775,933						
2024	S12669	Statewide		Metropolitan Planning (FFY 2025 UPWPs) - PL & SPR		PLM	\$13,879,663	\$13,879,663	\$11,103,730	\$2,775,933						
Railroad Crossings								\$2,371,999	\$2,371,999	\$0						
2024	S12674	Statewide		Railroad Grade Crossings (FFY 2024)		RRHE	\$2,371,999	\$1,186,000	\$1,186,000	\$0						



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Federal Fiscal Year 2024								\$1,755,137,225	\$1,186,960,049	\$568,177,177						
2024	S12674	Statewide		Railroad Grade Crossings (FFY 2024)		RRPD	\$2,371,999	\$1,185,999	\$1,185,999	\$0						
Recreational Trails								\$1,493,420	\$1,194,736	\$298,684						
2024	S12677	Statewide		RECREATIONAL TRAILS PROGRAM (FFY 2024)		REC	\$1,493,420	\$1,493,420	\$1,194,736	\$298,684						
SRTS Education								\$2,429,174	\$1,943,339	\$485,835						
2024	S12682	Statewide		SRTS EDUCATION (FFY 2024)		TAP	\$2,429,174	\$2,429,174	\$1,943,339	\$485,835						
State Planning & Research								\$25,538,819	\$20,431,055	\$5,107,764						
2024	S12709	Statewide		SPR Work Program (FFY 2025)		PLS	\$28,667,874	\$21,538,819	\$17,231,055	\$4,307,764						
2024	S12709	Statewide		SPR Work Program (FFY 2025)		Other FA	\$28,667,874	\$4,000,000	\$3,200,000	\$800,000						
Award Adjustments, Change Orders, etc.								\$19,900,000	\$16,197,367	\$3,702,633						
2024	S12729	Statewide		Awards, Adjustments, Change Orders, etc. (FFY 2024)		STBG-BR-Off	\$33,689,230	\$1,783,073	\$1,426,458	\$356,615						
2024	S12729	Statewide		Awards, Adjustments, Change Orders, etc. (FFY 2024)		CMAQ	\$33,689,230	\$1,337,304	\$1,069,843	\$267,461						
2024	S12729	Statewide		Awards, Adjustments, Change Orders, etc. (FFY 2024)		HSIP	\$33,689,230	\$2,773,667	\$2,496,300	\$277,367						
2024	S12729	Statewide		Awards, Adjustments, Change Orders, etc. (FFY 2024)		NHPP	\$33,689,230	\$8,656,740	\$6,925,392	\$1,731,348						
2024	S12729	Statewide		Awards, Adjustments, Change Orders, etc. (FFY 2024)		STBG	\$33,689,230	\$4,903,448	\$3,922,758	\$980,690						
2024	S12729	Statewide		Awards, Adjustments, Change Orders, etc. (FFY 2024)		TAP	\$33,689,230	\$445,768	\$356,614	\$89,154						
Section 3B / Non-Federal Aid Funded								\$178,246,998	\$0	\$178,246,998						
Bridge On-system Non-NHS								\$102,116,998	\$0	\$102,116,998						



STIP Investments Report

STIP: 2023 - 2027 (A) Revision 9+															
Federal Fiscal Year 2024								\$1,755,137,225	\$1,186,960,049	\$568,177,177					
2024	600935	Pioneer Valley	Holyoke	HOLYOKE- BRIDGE REPLACEMENTS, H-21-014, ROUTE 141 (APPLETON STREET) OVER SECOND LEVEL CANAL & H-21-020 OVER FIRST LEVEL CANAL	2	NGBP	\$0	\$9,926,800	\$0	\$9,926,800					
2024	605311	Southeastern Mass	Multiple	MARION- WAREHAM- BRIDGE REPLACEMENT, M-05-001=W-06-013 & W-06-016, WAREHAM STREET (US 6) OVER WEWEANTIC RIVER	5	NGBP	\$42,608,166	\$42,608,166	\$0	\$42,608,166				MassDOT	
2024	606901	Boston Region	Boston	BOSTON- BRIDGE REPLACEMENT, B-16-109, RIVER STREET BRIDGE OVER MBTA/AMTRAK	6	NGBP	\$13,040,388	\$11,732,339	\$0	\$11,732,339				MassDOT	
2024	607597	Berkshire Region	Lee	LEE- BRIDGE REPLACEMENT, L-05-004, MEADOW STREET OVER POWDER MILL BROOK	1	NGBP	\$2,021,728	\$1,556,125	\$0	\$1,556,125					
2024	607675	Pioneer Valley	Williamsburg	WILLIAMSBURG- BRIDGE REPLACEMENT, W-36-011 & W-36-017, BRIDGE STREET OVER THE MILL RIVER AND SOUTH MAIN STREET OVER THE MILL RIVER	1	NGBP	\$10,739,522	\$8,979,533	\$0	\$8,979,533					
2024	607678	Franklin Region	Heath	HEATH- BRIDGE REPLACEMENT, H-14-007, JACKSONVILLE STREET (SR 8A) OVER THE WEST BRANCH BROOK	1	NGBP	\$6,283,934	\$1,857,398	\$0	\$1,857,398					
2024	612631	Northern Middlesex	Chelmsford	CHELMSFORD- BRIDGE REPLACEMENT, C-08-039, GORHAM STREET (ST 3A) OVER I-495 AND REPLACEMENT OF C-08-036, WESTFORD STREET OVER I-495 (DB)	4	NGBP	\$46,133,262	\$25,456,637	\$0	\$25,456,637	5.67			MassDOT	Total Cost: \$24,477,536; YOE: \$25,456,637 NGBP; TEC: 5.67 out of 16.
Bridge On-system NHS								\$49,450,000	\$0	\$49,450,000					
2024	606496	Boston Region	Boston	BOSTON- BRIDGE REHABILITATION, B-16-052, BOWKER OVERPASS OVER MASS PIKE, MBTA/CSX, & IPSWICH STREET AND RAMPS (BINS 4FD, 4FG, 4FE, 4FF & 4FJ)	6	NGBP	\$51,428,000	\$49,450,000	\$0	\$49,450,000				MassDOT	
NFA								\$26,680,000	\$0	\$26,680,000					
2024	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	NFA	\$300,942,837	\$26,680,000	\$0	\$26,680,000				MassDOT	Construction; HIP+NHPP+NFA+NFP+Other FA = \$300,942,837; Project funded over six fiscal years (2022-2027); Funding in this TIP = \$274,036,314.





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STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2025								\$1,893,905,576	\$972,555,243	\$921,350,333						
Section 1A / Regionally Prioritized Projects								\$287,068,750	\$230,443,502	\$56,625,249						
Roadway Reconstruction								\$230,973,293	\$185,403,964	\$45,569,330						
2025	602659	Central Mass	Multiple	CHARLTON- OXFORD- RECONSTRUCTION ON ROUTE 20, FROM RICHARDSON'S CORNER EASTERLY TO ROUTE 12, INCLUDES REHAB OF C-06-023 & REPLACEMENT OF O-06-002	3	CMAQ	\$78,222,752	\$2,776,050	\$2,220,840	\$555,210	22		50.3		MassDOT	Construction, Total Project Cost = \$77,456,524, CMAQ + NHPP + STBG Project is AC'd between 2022 and 2025, PM Score = 22, Design Status = 25%
2025	602659	Central Mass	Multiple	CHARLTON- OXFORD- RECONSTRUCTION ON ROUTE 20, FROM RICHARDSON'S CORNER EASTERLY TO ROUTE 12, INCLUDES REHAB OF C-06-023 & REPLACEMENT OF O-06-002	3	STBG	\$78,222,752	\$0	\$0	\$0	22		50.3		MassDOT	Construction, Total Project Cost = \$77,456,524, CMAQ + NHPP + STBG Project is AC'd between 2022 and 2025, PM Score = 22, Design Status = 25%
2025	603371	Franklin Region	Orange	ORANGE- RECONSTRUCTION OF NORTH MAIN STREET, FROM SCHOOL STREET TO LINCOLN AVENUE (0.4 MILES) INCLUDES RELOCATION OF FALL HILL BROOK CULVERT	2	STBG	\$11,064,371	\$2,926,081	\$2,340,865	\$585,216	10.3		31		Town of Orange	Project is AC'd between FFY 2024 (\$7,722,290) and FFY 2025 (\$2,926,081).
2025	604499	Montachusett	Leominster	LEOMINSTER- RECONSTRUCTION/ REHABILITATION ON ROUTE 12 (CENTRAL STREET), INCLUDING REHABILITATION OF L-08-022	3	HSIP	\$13,814,345	\$253,291	\$227,962	\$25,329	38		55.5		MassDOT	Project is advance constructed over three years (FFY 2024-2025).
2025	604499	Montachusett	Leominster	LEOMINSTER- RECONSTRUCTION/ REHABILITATION ON ROUTE 12 (CENTRAL STREET), INCLUDING REHABILITATION OF L-08-022	3	STBG	\$13,814,345	\$2,532,910	\$2,026,328	\$506,582	38		55.5		MassDOT	Project is advance constructed over three years (FFY 2024-2025).
2025	604499	Montachusett	Leominster	LEOMINSTER- RECONSTRUCTION/ REHABILITATION ON ROUTE 12 (CENTRAL STREET), INCLUDING REHABILITATION OF L-08-022	3	TAP	\$13,814,345	\$28,144	\$22,515	\$5,629	38		55.5		MassDOT	Project is advance constructed over three years (FFY 2024-2025).
2025	605168	Boston Region	Hingham	HINGHAM- IMPROVEMENTS ON ROUTE 3A FROM OTIS STREET/COLE ROAD INCLUDING SUMMER STREET AND ROTARY; ROCKLAND STREET TO GEORGE WASHINGTON BOULEVARD.	5	STBG	\$15,596,550	\$14,096,550	\$11,277,240	\$2,819,310	55		52.5		Hingham	Construction; TAP+STBG Total Cost = \$15,596,549; MPO Evaluation Score = 55; TAP Proponent = Hingham



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STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2025								\$1,893,905,576	\$972,555,243	\$921,350,333						
2025	605168	Boston Region	Hingham	HINGHAM- IMPROVEMENTS ON ROUTE 3A FROM OTIS STREET/COLE ROAD INCLUDING SUMMER STREET AND ROTARY; ROCKLAND STREET TO GEORGE WASHINGTON BOULEVARD.	5	TAP	\$15,596,550	\$1,500,000	\$1,200,000	\$300,000	55		52.5		Hingham	Construction; TAP+STBG Total Cost = \$15,596,549; MPO Evaluation Score = 55; TAP Proponent = Hingham
2025	605966	Northern Middlesex	Lowell	LOWELL- RECONSTRUCTION & RELATED WORK ON VFW HIGHWAY	4	STBG	\$12,968,688	\$8,638,666	\$6,910,933	\$1,727,733	5.75				MassDOT	Total Cost: \$8,259,792. YOE: \$8,920,575. STBG, TAP. TEC: 5.75 out of 16.
2025	605966	Northern Middlesex	Lowell	LOWELL- RECONSTRUCTION & RELATED WORK ON VFW HIGHWAY	4	TAP	\$12,968,688	\$281,909	\$225,527	\$56,382	5.75				MassDOT	Total Cost: \$8,259,792. YOE: \$8,920,575. STBG, TAP. TEC: 5.75 out of 16.
2025	605983	Franklin Region	Whately	WHATELY- REHABILITATION OF HAYDENVILLE ROAD, FROM CONWAY ROAD TO THE WILLIAMSBURG T.L. (1.7 MILES)	2	STBG	\$10,201,361	\$4,665,025	\$3,732,020	\$933,005	7.3		25.5		MassDOT	Project is AC'd between FFY 2025 (\$5,538,344) and FFY 2026 (\$4,099,675).
2025	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	NHPP	\$190,696,612	\$12,000,000	\$9,600,000	\$2,400,000	59		51		Boston	Construction; NHPP+STBG+TAP Total Cost = \$190,696,612; AC schedule over 5 years (2025-2029); Total funding in this TIP = \$99,783,959; \$25,000,000 in anticipated funding provided by City of Boston; MPO Evaluation Score = 59; TAP Proponent = Boston.
2025	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	STBG	\$190,696,612	\$18,783,959	\$15,027,167	\$3,756,792	59		51		Boston	Construction; NHPP+STBG+TAP Total Cost = \$190,696,612; AC schedule over 5 years (2025-2029); Total funding in this TIP = \$99,783,959; \$25,000,000 in anticipated funding provided by City of Boston; MPO Evaluation Score = 59; TAP Proponent = Boston.
2025	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	TAP	\$190,696,612	\$2,000,000	\$1,600,000	\$400,000	59		51		Boston	Construction; NHPP+STBG+TAP Total Cost = \$190,696,612; AC schedule over 5 years (2025-2029); Total funding in this TIP = \$99,783,959; \$25,000,000 in anticipated funding provided by City of Boston; MPO Evaluation Score = 59; TAP Proponent = Boston.



STIP Investments Report

STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2025								\$1,893,905,576	\$972,555,243	\$921,350,333						
2025	606453	Boston Region	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	6	CMAQ	\$8,998,323	\$5,000,000	\$4,000,000	\$1,000,000	58		65		Boston	Construction; CMAQ+TAP+STBG Total Cost = \$8,665,052; MPO Evaluation Score = 58; TAP Proponent = Boston.
2025	606453	Boston Region	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	6	STBG	\$8,998,323	\$2,852,620	\$2,282,096	\$570,524	58		65		Boston	Construction; CMAQ+TAP+STBG Total Cost = \$8,665,052; MPO Evaluation Score = 58; TAP Proponent = Boston.
2025	606453	Boston Region	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	6	TAP	\$8,998,323	\$812,432	\$649,946	\$162,486	58		65		Boston	Construction; CMAQ+TAP+STBG Total Cost = \$8,665,052; MPO Evaluation Score = 58; TAP Proponent = Boston.
2025	606715	Southeastern Mass	Lakeville	LAKEVILLE- RECONSTRUCTION AND RELATED WORK ON RHODE ISLAND ROAD (ROUTE 79), FROM THE TAUNTON CITY LINE TO CLEAR POND ROAD	5	CMAQ	\$14,835,783	\$3,888,509	\$3,110,807	\$777,702	61		47.5		Lakeville	a) Construction; b) Total Cost = \$13,408,650 - STBG; d) EC Score 61 of 100; h) Project Proponent - Lakeville; i) Status 25%
2025	606715	Southeastern Mass	Lakeville	LAKEVILLE- RECONSTRUCTION AND RELATED WORK ON RHODE ISLAND ROAD (ROUTE 79), FROM THE TAUNTON CITY LINE TO CLEAR POND ROAD	5	STBG	\$14,835,783	\$10,947,274	\$8,757,819	\$2,189,455	61		47.5		Lakeville	a) Construction; b) Total Cost = \$13,408,650 - STBG; d) EC Score 61 of 100; h) Project Proponent - Lakeville; i) Status 25%
2025	608051	Boston Region	Wilmington	WILMINGTON- RECONSTRUCTION ON ROUTE 38 (MAIN STREET), FROM ROUTE 62 TO THE WOBURN C.L.	4	CMAQ	\$24,644,177	\$2,000,000	\$1,600,000	\$400,000	59		64		MassDOT	Construction; CMAQ+HSIP+STBG Total Cost = \$24,644,177; MPO Evaluation Score = 59
2025	608051	Boston Region	Wilmington	WILMINGTON- RECONSTRUCTION ON ROUTE 38 (MAIN STREET), FROM ROUTE 62 TO THE WOBURN C.L.	4	HSIP	\$24,644,177	\$1,000,000	\$900,000	\$100,000	59		64		MassDOT	Construction; CMAQ+HSIP+STBG Total Cost = \$24,644,177; MPO Evaluation Score = 59
2025	608051	Boston Region	Wilmington	WILMINGTON- RECONSTRUCTION ON ROUTE 38 (MAIN STREET), FROM ROUTE 62 TO THE WOBURN C.L.	4	STBG	\$24,644,177	\$21,644,177	\$17,315,342	\$4,328,835	59		64		MassDOT	Construction; CMAQ+HSIP+STBG Total Cost = \$24,644,177; MPO Evaluation Score = 59



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STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2025								\$1,893,905,576	\$972,555,243	\$921,350,333						
2025	608095	Merrimack Valley	North Andover	NORTH ANDOVER- CORRIDOR IMPROVEMENTS ON ROUTE 114, BETWEEN WAVERLY ROAD & WILLOW/MILL STREET	4	STBG	\$46,980,517	\$13,239,974	\$10,591,979	\$2,647,995	12.42		74			a) Construction; b) \$34,083,859 STBG (inflated 4% from 2023 cost) = FFY 2024 (\$5,495,380) + FFY 2025 (\$13,239,974) + FFY 2026 (\$12,916,056) + FFY 2027 (\$2,432,449) c) AC years 1-4 FFY 2024-2027; d) TEC = 12.42 out of 18.
2025	608744	Cape Cod	Provincetown	PROVINCETOWN- CORRIDOR IMPROVEMENTS AND RELATED WORK ON SHANK PAINTER ROAD, FROM ROUTE 6 TO BRADFORD STREET	5	CMAQ	\$16,303,878	\$800,000	\$640,000	\$160,000	79		51		Provincetown	Municipality is TAP Proponent; AC over 2024-2025; CMAQ approved
2025	608744	Cape Cod	Provincetown	PROVINCETOWN- CORRIDOR IMPROVEMENTS AND RELATED WORK ON SHANK PAINTER ROAD, FROM ROUTE 6 TO BRADFORD STREET	5	STBG	\$16,303,878	\$7,149,086	\$5,719,269	\$1,429,817	79		51		Provincetown	Municipality is TAP Proponent; AC over 2024-2025; CMAQ approved
2025	608744	Cape Cod	Provincetown	PROVINCETOWN- CORRIDOR IMPROVEMENTS AND RELATED WORK ON SHANK PAINTER ROAD, FROM ROUTE 6 TO BRADFORD STREET	5	TAP	\$16,303,878	\$500,000	\$400,000	\$100,000	79		51		Provincetown	Municipality is TAP Proponent; AC over 2024-2025; CMAQ approved
2025	608881	Pioneer Valley	Longmeadow	LONGMEADOW- SPRINGFIELD- RESURFACING AND INTERSECTION IMPROVEMENTS ON LONGMEADOW STREET (ROUTE 5) AND CONVERSE STREET (0.84 MILES)	2	STBG	\$7,641,744	\$7,641,744	\$6,113,395	\$1,528,349	59.5		57.5			Construction (YOE \$7,641,744 / 59.5 TEC / 75% / STBG
2025	609049	Central Mass	West Brookfield	WEST BROOKFIELD- RESURFACING & RELATED WORK ON ROUTE 9, FROM 850' WEST OF WELCOME ROAD TO PIERCE ROAD (1 MILE - PHASE II)	2	STBG	\$8,005,067	\$6,017,192	\$4,813,754	\$1,203,438	11		30		West Brookfield	Construction, Total Project Cost = \$6,017,192, Design Status = 75%, PM Score = 11, YOE = 8%
2025	609065	Pioneer Valley	Holyoke	HOLYOKE- RESURFACING AND RELATED WORK ON CABOT STREET AND RACE STREET (CENTER CITY CONNECTOR)	2	STBG	\$5,512,458	\$5,512,458	\$4,409,966	\$1,102,492	56.5		68			Construction (YOE \$5,512,458) TEC 56.5 / 25%
2025	609244	Montachusett	Ashburnham	ASHBURNHAM- ROADWAY REHABILITATION ON ROUTE 101 SOUTH	3	STBG	\$9,240,930	\$9,240,930	\$7,392,744	\$1,848,186	25		37.5		Municipality	



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STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2025								\$1,893,905,576	\$972,555,243	\$921,350,333						
2025	609255	Southeastern Mass	Mansfield	MANSFIELD- MULTIMODAL ACCOMMODATION ON SCHOOL STREET, FROM SPRING STREET TO WEST STREET	5	STBG	\$5,456,820	\$4,270,625	\$3,416,500	\$854,125	38				Mansfield	a) Construction; b) Total Cost = \$6,889,540 - STBG d) EC Score 38 of 100; h) Project Proponent - Mansfield; i) Status Pre 25%
2025	609257	Boston Region	Everett	EVERETT- RECONSTRUCTION OF BEACHAM STREET	4	HSIP	\$10,954,656	\$1,000,000	\$900,000	\$100,000	54		53.5		Everett	Construction; HSIP+TAP+STBG Total Cost = \$10,168,416; MPO Evaluation Score = 54; TAP Proponent = Everett.
2025	609257	Boston Region	Everett	EVERETT- RECONSTRUCTION OF BEACHAM STREET	4	STBG	\$10,954,656	\$7,668,416	\$6,134,733	\$1,533,683	54		53.5		Everett	Construction; HSIP+TAP+STBG Total Cost = \$10,168,416; MPO Evaluation Score = 54; TAP Proponent = Everett.
2025	609257	Boston Region	Everett	EVERETT- RECONSTRUCTION OF BEACHAM STREET	4	TAP	\$10,954,656	\$1,500,000	\$1,200,000	\$300,000	54		53.5		Everett	Construction; HSIP+TAP+STBG Total Cost = \$10,168,416; MPO Evaluation Score = 54; TAP Proponent = Everett.
2025	609277	Berkshire Region	North Adams	NORTH ADAMS- RECONSTRUCTION OF ASHLAND STREET	1	STBG	\$9,749,024	\$7,862,554	\$6,290,043	\$1,572,511	6 of 8		48		North Adams	Total Project Cost = \$7,862,554; YOE = 8%
2025	609286	Pioneer Valley	Northampton	NORTHAMPTON- DOWNTOWN COMPLETE STREETS CORRIDOR AND INTERSECTION IMPROVEMENTS ON MAIN STREET (ROUTE 9)	2	STBG	\$20,417,921	\$19,156,643	\$15,325,314	\$3,831,329	80.5		71.5			Construction (YOE \$15,485,967) 80.5 TEC / 25% / STBG
2025	610662	Boston Region	Woburn	WOBURN- ROADWAY AND INTERSECTION IMPROVEMENTS AT WOBURN COMMON, ROUTE 38 (MAIN STREET), WINN STREET, PLEASANT STREET AND MONTVALE AVENUE	4	HSIP	\$17,382,600	\$3,000,000	\$2,700,000	\$300,000	75		44.5		Woburn	Construction; HSIP+STBG Total Cost = \$15,530,400; MPO Evaluation Score = 75.
2025	610662	Boston Region	Woburn	WOBURN- ROADWAY AND INTERSECTION IMPROVEMENTS AT WOBURN COMMON, ROUTE 38 (MAIN STREET), WINN STREET, PLEASANT STREET AND MONTVALE AVENUE	4	STBG	\$17,382,600	\$12,530,400	\$10,024,320	\$2,506,080	75		44.5		Woburn	Construction; HSIP+STBG Total Cost = \$15,530,400; MPO Evaluation Score = 75.





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STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2025								\$1,893,905,576	\$972,555,243	\$921,350,333						
2025	611986	Cape Cod	Mashpee	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON ROUTE 151, FROM THE FALMOUTH T.L. TO OLD BARNSTABLE ROAD (PHASE 2)	5	CMAQ	\$22,487,112	\$2,000,000	\$1,600,000	\$400,000	81		58		Mashpee	AC over 2025-2026; Municipality is TAP Proponent; RSA conducted; CMAQ approved
2025	611986	Cape Cod	Mashpee	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON ROUTE 151, FROM THE FALMOUTH T.L. TO OLD BARNSTABLE ROAD (PHASE 2)	5	HSIP	\$22,487,112	\$1,000,000	\$900,000	\$100,000	81		58		Mashpee	AC over 2025-2026; Municipality is TAP Proponent; RSA conducted; CMAQ approved
2025	611986	Cape Cod	Mashpee	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON ROUTE 151, FROM THE FALMOUTH T.L. TO OLD BARNSTABLE ROAD (PHASE 2)	5	STBG	\$22,487,112	\$2,255,674	\$1,804,539	\$451,135	81		58		Mashpee	AC over 2025-2026; Municipality is TAP Proponent; RSA conducted; CMAQ approved
Intersection Improvements								\$33,135,274	\$26,671,392	\$6,463,882						
2025	605857	Boston Region	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	5	CMAQ	\$28,699,272	\$3,000,000	\$2,400,000	\$600,000	55		59		Norwood	Construction; HSIP+CMAQ+STBG+NHPP Total Cost = \$24,837,870; 2-year AC schedule (2025-26); MPO Evaluation Score = 55
2025	605857	Boston Region	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	5	HSIP	\$28,699,272	\$631,724	\$568,552	\$63,172	55		59		Norwood	Construction; HSIP+CMAQ+STBG+NHPP Total Cost = \$24,837,870; 2-year AC schedule (2025-26); MPO Evaluation Score = 55
2025	605857	Boston Region	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	5	NHPP	\$28,699,272	\$2,873,029	\$2,298,423	\$574,606	55		59		Norwood	Construction; HSIP+CMAQ+STBG+NHPP Total Cost = \$24,837,870; 2-year AC schedule (2025-26); MPO Evaluation Score = 55
2025	605857	Boston Region	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	5	STBG	\$28,699,272	\$2,495,247	\$1,996,198	\$499,049	55		59		Norwood	Construction; HSIP+CMAQ+STBG+NHPP Total Cost = \$24,837,870; 2-year AC schedule (2025-26); MPO Evaluation Score = 55
2025	607401	Northern Middlesex	Chelmsford	CHELMSFORD- TRAFFIC SIGNAL INSTALLATION AT ROUTE 110 & ROUTE 495 (2 LOCATIONS)	4	STBG	\$1,306,541	\$1,306,541	\$1,045,233	\$261,308	6.93				MassDOT	Total Cost: \$1,209,760; YOE: \$1,306,541; STBG; TEC: 6.93.





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Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2025								\$1,893,905,576	\$972,555,243	\$921,350,333						
2025	607818	Old Colony	Brockton	BROCKTON- INTERSECTION IMPROVEMENTS AT LYMAN STREET/GROVE STREET/SUMMER STREET & REPLACEMENT OF GROVE STREET BRIDGE, B-25-005, OVER SALISBURY PLAIN RIVER	5	STBG	\$4,536,000	\$4,536,000	\$3,628,800	\$907,200	50.39					Construction; Total Cost is \$4,200,000; Year of Expenditure is \$4,536,000; TEC Score is 50.39; Status is 25% Design
2025	608067	Boston Region	Woburn	WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3 (CAMBRIDGE ROAD) & BEDFORD ROAD AND SOUTH BEDFORD STREET	4	CMAQ	\$2,054,160	\$1,555,200	\$1,244,160	\$311,040	52		69		MassDOT	Construction; CMAQ Total Cost = \$1,555,200; MPO Evaluation Score = 52
2025	608195	Old Colony	Easton	EASTON- CORRIDOR IMPROVEMENTS ON ROUTE 138 INCLUDING INTERSECTION IMPROVEMENTS AT ROUTE 138 (WASHINGTON STREET) AND ELM STREET	5	STBG	\$7,457,767	\$6,983,302	\$5,586,642	\$1,396,660	42.89					Construction; Total Cost is \$6,466,020; Year of Expenditure is \$6,983,302; TEC Score is 42.89; Status is 25% Design
2025	608433	Central Mass	Webster	WEBSTER- INTERSECTION IMPROVEMENTS AT I-395 RAMPS (EXIT 2) AT ROUTE 16 (EAST MAIN STREET) AND SUTTON ROAD	3	STBG	\$16,140,609	\$3,273,663	\$2,618,930	\$654,733	17		63		MassDOT	Construction, STBG + Statewide HSIP Total Project Cost = \$7,593,663, Design Status = 25%, PM Score = 17, YOE = 8%
2025	608961	Central Mass	Worcester	WORCESTER- INTERSECTION IMPROVEMENTS ON CHANDLER STREET AND MAY STREET	3	HSIP	\$6,480,568	\$1,000,000	\$900,000	\$100,000	14		47		Worcester	Construction, HSIP + STBG Total Project Cost = \$6,480,568, Design Status = 25%, PM Score = 14, YOE = 8%
2025	608961	Central Mass	Worcester	WORCESTER- INTERSECTION IMPROVEMENTS ON CHANDLER STREET AND MAY STREET	3	STBG	\$6,480,568	\$5,480,568	\$4,384,454	\$1,096,114	14		47		Worcester	Construction, HSIP + STBG Total Project Cost = \$6,480,568, Design Status = 25%, PM Score = 14, YOE = 8%
2025	609193	Southeastern Mass	Norton	NORTON- INTERSECTION IMPROVEMENTS AT WEST MAIN STREET (ROUTE 123), NORTH WORCESTER STREET AND SOUTH WORCESTER STREET	5	STBG	\$2,309,062	\$0	\$0	\$0	51				Norton	a) Construction; b) Total Cost = \$2,149,816 - STBG d) EC Score 51 of 100; h) Project Proponent - Norton; i) Status Pre 25%
Bicycle and Pedestrian								\$13,223,740	\$10,578,992	\$2,644,748						
2025	607825	Southeastern Mass	Wareham	WAREHAM- SHARED USE PATH CONSTRUCTION ADJACENT TO NARROWS ROAD AND MINOT AVENUE	5	STBG	\$6,889,540	\$6,889,540	\$5,511,632	\$1,377,908	44		38.5		Wareham	a) Construction; b) Total Cost = \$6,889,540 - STBG d) EC Score 44 of 100; h) Project Proponent - Wareham; i) Status Pre 25%; TAP Eligible, Anticipating CMAQ Eligibility



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Federal Fiscal Year 2025								\$1,893,905,576	\$972,555,243	\$921,350,333						
2025	610544	Boston Region	Peabody	PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT I-95 AND ROUTE 1	4	CMAQ	\$16,383,945	\$4,000,000	\$3,200,000	\$800,000	53		32.5		Peabody	Construction; CMAQ+TAP Total Cost = \$6,334,200; MPO Evaluation Score = 53; TAP Proponent = Peabody.
2025	610544	Boston Region	Peabody	PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT I-95 AND ROUTE 1	4	TAP	\$16,383,945	\$2,334,200	\$1,867,360	\$466,840	53		32.5		Peabody	Construction; CMAQ+TAP Total Cost = \$6,334,200; MPO Evaluation Score = 53; TAP Proponent = Peabody.
Flex to FTA								\$7,280,905	\$5,824,724	\$1,456,181						
2025	S12113	Boston Region		TRANSIT MODERNIZATION PROGRAM		CMAQ	\$19,500,000	\$6,500,000	\$5,200,000	\$1,300,000	N/A				Regionwide	Construction; Flex to FTA; Set aside for LRTP Transit Modernization Program
2025	S12700	Boston Region	Multiple	CATA ON DEMAND MICROTRANSIT SERVICE EXPANSION	4	CMAQ	\$813,291	\$214,776	\$171,821	\$42,955	61.75				CATA	Operations; CMAQ Total Cost = \$813,291; MPO Evaluation Score = 61.75; Project funded over three fiscal years (2023-2025) through MPO's Community Connections Program.
2025	S12701	Boston Region	Multiple	MWRTA CATCHCONNECT MICROTRANSIT SERVICE EXPANSION	3	CMAQ	\$450,163	\$159,488	\$127,590	\$31,898	59				MWRTA	Operations; CMAQ Total Cost = \$450,163; MPO Evaluation Score = 59; Project funded over three fiscal years (2023-2025) through MPO's Community Connections Program.
2025	S12703	Boston Region	Multiple	MONTACHUSETT RTA MICROTRANSIT SERVICE	3	CMAQ	\$1,316,061	\$406,641	\$325,313	\$81,328	57				MART	Operations; CMAQ Total Cost = \$1,316,061; MPO Evaluation Score = 57; Project funded over three fiscal years (2023 -2025) through MPO's Community Connections Program.
Transit Grant Program								\$1,719,095	\$1,375,276	\$343,819						
2025	S12124	Boston Region	Multiple	COMMUNITY CONNECTIONS PROGRAM		CMAQ	\$6,716,799	\$1,075,304	\$860,243	\$215,061	N/A				Regionwide	Planning, Design, or Construction; Set Aside for LRTP Community Connections Program



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Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2025								\$1,893,905,576	\$972,555,243	\$921,350,333						
2025	S12694	Boston Region	Newton	NEWMO MICROTRANSIT SERVICE EXPANSION	6	CMAQ	\$890,574	\$209,663	\$167,730	\$41,933	87				Newton	Operations; CMAQ Total Cost = \$890,574; MPO Evaluation Score = 87; Project funded over three fiscal years (2023-2025) through MPO's Community Connections Program.
2025	S12697	Boston Region	Watertown	PLEASANT STREET SHUTTLE SERVICE EXPANSION	6	CMAQ	\$1,002,198	\$228,939	\$183,151	\$45,788	78				Watertown	Operations; CMAQ Total Cost = \$1,002,198; MPO Evaluation Score = 78; Project funded over three fiscal years (2023-2025) through MPO's Community Connections Program.
2025	S12699	Boston Region	Stoneham	STONEHAM SHUTTLE SERVICE	4	CMAQ	\$796,817	\$205,189	\$164,151	\$41,038	72				Stoneham	Operations; CMAQ Total Cost = \$796,817; MPO Evaluation Score = 72; Project funded over three fiscal years (2023-2025) through MPO's Community Connections Program.
Roadway Improvements								\$736,443	\$589,154	\$147,289						
2025	609459	Martha's Vineyard	Tisbury	TISBURY- DRAINAGE IMPROVEMENTS ON STATE HIGHWAY	5	STBG	\$1,753,222	\$736,443	\$589,154	\$147,289						AC Years 1-2 (FFY 2024-2025); Total Project Cost: \$1,477,349. D5 waiting for Final Report.
Section 1B / Earmark or Discretionary Grant Funded Projects								\$191,743,268	\$153,394,614	\$38,348,654						
Earmark Discretionary								\$30,000,000	\$24,000,000	\$6,000,000						
2025	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	HIP	\$300,942,837	\$0	\$0	\$0					MassDOT	Construction; HIP+NHPP+NFA+NFP+Other FA = \$300,942,837; Project funded over six fiscal years (2022-2027); Funding in this TIP = \$274,036,314.
2025	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	HIP-BR	\$300,942,837	\$30,000,000	\$24,000,000	\$6,000,000					MassDOT	Construction; HIP+NHPP+NFA+NFP+Other FA = \$300,942,837; Project funded over six fiscal years (2022-2027); Funding in this TIP = \$274,036,314.
Bridge On-system Non-NHS NB								\$11,894,148	\$9,515,318	\$2,378,830						
2025	604136	Pioneer Valley	Multiple	MONSON- PALMER- BRIDGE REPLACEMENT, M-27-007=P-01-007, STATE AVENUE OVER THE QUABOAG RIVER	2	HIP-BR	\$11,894,148	\$11,894,148	\$9,515,318	\$2,378,830						



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Federal Fiscal Year 2025								\$1,893,905,576	\$972,555,243	\$921,350,333						
Bridge On-System NHS NB								\$89,849,120	\$71,879,296	\$17,969,824						
2025	606527	Southeastern Mass	New Bedford	NEW BEDFORD- SUPERSTRUCTURE REPLACEMENT, N-06-020, I-195 (EB & WB) RAMP C & F OVER ST 18, COUNTY STREET, STATE STREET, MASS COASTAL RAILROAD, PURCHASE STREET, WELD STREET, INCLUDES REPLACING N-06-046, I-195 (EB) RAMP F OVER WELD STREET	5	HIP-BR	\$151,702,543	\$50,000,000	\$40,000,000	\$10,000,000						
2025	609409	Pioneer Valley	Springfield	SPRINGFIELD- BRIDGE REPLACEMENT, S-24-016, ARMORY STREET OVER CSX MAINLINE & S-24-026, ARMORY STREET OVER ABANDONED CSX	2	HIP-BR	\$39,849,120	\$39,849,120	\$31,879,296	\$7,969,824						
Bridge Systematic Maintenance NB								\$60,000,000	\$48,000,000	\$12,000,000						
2025	S12660	Statewide		BIL-BFP SYSTEMATIC BRIDGE MAINTENANCE		HIP-BR	\$250,000,000	\$60,000,000	\$48,000,000	\$12,000,000						
Section 2A / State Prioritized Reliability Projects								\$692,292,812	\$280,816,843	\$411,475,969						
Bridge On-system Non-NHS								\$106,942,685	\$0	\$106,942,685						
2025	606089	Southeastern Mass	Freetown	FREETOWN- SUPERSTRUCTURE REPLACEMENT, F-09-010, N. MAIN STREET OVER ST 24	5	NGBP	\$4,043,520	\$3,888,000	\$0	\$3,888,000						
2025	606389	Southeastern Mass	Freetown	FREETOWN- BRIDGE REPLACEMENT, F-09-017, CHACE ROAD OVER ROUTE 140	5	NGBP	\$4,147,200	\$4,147,200	\$0	\$4,147,200					MassDOT	
2025	607677	Berkshire Region	Lee	LEE- BRIDGE REPLACEMENT, L-05-013, MILL STREET OVER WASHINGTON MOUNTAIN BROOK	1	NGBP	\$5,488,452	\$1,343,952	\$0	\$1,343,952						
2025	608952	Boston Region	Chelsea	CHELSEA- BRIDGE SUPERSTRUCTURE REPLACEMENT C-09-013, WASHINGTON AVENUE, CARTER STREET & COUNTY ROAD/ROUTE 1	6	NGBP	\$10,584,000	\$10,584,000	\$0	\$10,584,000					MassDOT	
2025	612143	Merrimack Valley	Andover	ANDOVER- BRIDGE REPLACEMENT, A-09-015, TEWKSBURY STREET OVER MBTA/BMRR	4	NGBP	\$18,079,359	\$17,383,839	\$0	\$17,383,839						



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Federal Fiscal Year 2025								\$1,893,905,576	\$972,555,243	\$921,350,333						
2025	612162	Berkshire Region	Pittsfield	PITTSFIELD- BRIDGE REPLACEMENT, P-10-039, WAHCONAH STREET OVER WEST BRANCH HOUSATONIC	1	NGBP	\$5,983,899	\$5,748,999	\$0	\$5,748,999						
2025	612164	Franklin Region	Montague	MONTAGUE- BRIDGE REPLACEMENT, M-28-034, NORTH LEVERETT ROAD OVER SAWMILL RIVER	2	NGBP	\$6,689,313	\$6,430,923	\$0	\$6,430,923						
2025	612168	Berkshire Region	Pittsfield	PITTSFIELD- BRIDGE REPLACEMENT, P-10-040, PONTOOSUC AVE OVER WEST BRANCH HOUSATONIC	1	NGBP	\$2,886,238	\$2,775,052	\$0	\$2,775,052						
2025	612173	Boston Region	Bellingham	BELLINGHAM- BRIDGE REPLACEMENT, B-06-022, MAPLE STREET OVER I-495	3	NGBP	\$14,819,559	\$14,249,535	\$0	\$14,249,535					MassDOT	
2025	612175	Pioneer Valley	Russell	RUSSELL- BRIDGE REPLACEMENT, R-13-004, BLANDFORD STAGE RD OVER STAGE BROOK	1	NGBP	\$2,356,776	\$1,851,614	\$0	\$1,851,614						
2025	612178	Boston Region	Natick	NATICK- BRIDGE REPLACEMENT, N-03-010, SPEEN STREET OVER RR MBTA/CSX	3	NGBP	\$6,981,143	\$6,711,629	\$0	\$6,711,629					MassDOT	
2025	612183	Berkshire Region	Great Barrington	GREAT BARRINGTON- BRIDGE REPLACEMENT, G-11-002, DIVISION STREET OVER HOUSATONIC RIVER	1	NGBP	\$16,262,419	\$15,634,939	\$0	\$15,634,939						
2025	612190	Central Mass	Holden	HOLDEN- BRIDGE REPLACEMENT, H-18-004, SALISBURY STREET OVER PW RAILROAD	3	NGBP	\$4,316,485	\$4,316,485	\$0	\$4,316,485					MassDOT	Construction, Total Project Cost = \$4,316,485, Design Status = Approved, YOE = 8%
2025	612196	Boston Region	Braintree	BRAINTREE- BRIDGE REPLACEMENT, B-21-067, JW MAHER HIGHWAY OVER MONATIQUOT RIVER	6	NGBP	\$12,352,798	\$11,876,518	\$0	\$11,876,518					MassDOT	
Bridge Off-system								\$46,585,351	\$37,268,281	\$9,317,070						
2025	602319	Franklin Region	Northfield	NORTHFIELD- BRIDGE REPLACEMENT, N-22-010, BIRNAM ROAD OVER MILL BROOK	2	STBG-BR-Off	\$4,749,288	\$4,396,776	\$3,517,421	\$879,355						
2025	608616	Southeastern Mass	Taunton	TAUNTON- BRIDGE REPLACEMENT, T-01-024, SCADDING STREET OVER SNAKE RIVER	5	STBG-BR-Off	\$14,579,199	\$13,216,287	\$10,573,030	\$2,643,257					MassDOT	





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Federal Fiscal Year 2025								\$1,893,905,576	\$972,555,243	\$921,350,333						
2025	608851	Central Mass	Multiple	HARDWICK- NEW BRAINTREE- BRIDGE REPLACEMENT, H-08-003=N-07-002, CREAMERY ROAD OVER WARE RIVER	2	STBG-BR-Off	\$3,024,921	\$2,402,969	\$1,922,375	\$480,594					MassDOT	Construction, Total Project Cost = \$2,402,969, Design Status = 75%, YOE = 8%
2025	608859	Berkshire Region	Tyringham	TYRINGHAM- SUPERSTRUCTURE REPLACEMENT, T-10-003, JERUSALEM ROAD OVER HOP BROOK	1	STBG-BR-Off	\$2,815,182	\$2,711,826	\$2,169,461	\$542,365						
2025	608869	Pioneer Valley	Northampton	NORTHAMPTON- BRIDGE REPLACEMENT, N-19-068, OLD SPRINGFIELD ROAD OVER THE MILL RIVER	2	STBG-BR-Off	\$5,937,066	\$5,937,066	\$4,749,653	\$1,187,413						
2025	609076	Berkshire Region	Great Barrington	GREAT BARRINGTON- BRIDGE REPLACEMENT, G-11-006, COTTAGE STREET OVER HOUSATONIC RIVER	1	STBG-BR-Off	\$4,536,012	\$4,536,012	\$3,628,810	\$907,202						
2025	609428	Berkshire Region	Lanesborough	LANESBOROUGH- BRIDGE REPLACEMENT, L-03-010, BRIDGE STREET OVER TOWN BROOK	1	STBG-BR-Off	\$2,870,275	\$2,823,084	\$2,258,467	\$564,617						
2025	610768	Pioneer Valley	Westhampton	WESTHAMPTON- BRIDGE REPLACEMENT, W-27-028, PERRY HILL ROAD OVER NORTH BROOK OF MANHAN RIVER	2	STBG-BR-Off	\$1,010,208	\$1,867,795	\$1,494,236	\$373,559						
2025	610769	Central Mass	Sutton	SUTTON- SUPERSTRUCTURE REPLACEMENT, S-33-002, MANCHAUG ROAD OVER MUMFORD RIVER	3	STBG-BR-Off	\$3,423,902	\$3,291,722	\$2,633,378	\$658,344					MassDOT	Construction, Total Project Cost = \$3,291,722, Design Status = Approved, YOE = 8%
2025	610777	Berkshire Region	Adams	ADAMS- BRIDGE REPLACEMENT, A-04-038, QUALITY STREET OVER HOOSIC RIVER	1	STBG-BR-Off	\$4,855,269	\$5,401,814	\$4,321,451	\$1,080,363						
Bridge On-system NHS								\$361,911,921	\$94,856,125	\$267,055,796						
2025	604564	Boston Region	Maynard	MAYNARD- BRIDGE REPLACEMENT, M-10-004, ROUTE 62 (MAIN STREET) OVER THE ASSABET RIVER	3	NGBP	\$6,268,860	\$1,520,953	\$0	\$1,520,953					MassDOT	
2025	605304	Merrimack Valley	Haverhill	HAVERHILL- BRIDGE REPLACEMENT, H-12-007 & H-12-025, BRIDGE STREET (SR 125) OVER THE MERRIMACK RIVER AND THE ABANDONED B&M RR (PROPOSED BIKEWAY)	4	NHPP-PEN	\$156,000,000	\$30,900,000	\$24,720,000	\$6,180,000						Project ACd over 2024-2026





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Federal Fiscal Year 2025								\$1,893,905,576	\$972,555,243	\$921,350,333						
2025	606522	Merrimack Valley	Multiple	ANDOVER- LAWRENCE- BRIDGE REHABILITATION, A-09-036, I-495 OVER ST 28 (SB), A-09-037, I-495 OVER B&M AND MBTA, A-09-041, I-495 OVER ST 28 (NB)	4	NHPP-PEN	\$166,453,746	\$12,325,976	\$9,860,781	\$2,465,195						Project ACd over 2023-2026
2025	607349	Statewide	Multiple	NORWELL- PEMBROKE- BRIDGE REPLACEMENT, N-24-004=P-05-008, ROUTE 3 (NB & SB) OVER NORTH RIVER	5	NGBP	\$25,427,304	\$24,449,040	\$0	\$24,449,040						
2025	607684	Boston Region	Braintree	BRAINTREE- BRIDGE REPLACEMENT, B-21-017, WASHINGTON STREET (ST 37) OVER MBTA/CSX RAILROAD	6	NGBP	\$7,991,449	\$7,681,489	\$0	\$7,681,489					MassDOT	
2025	608460	Pioneer Valley	Hadley	HADLEY- BRIDGE REPLACEMENT, H-01-005, BAY ROAD (ROUTE 47) OVER THE FORT RIVER	2	NHPP-PEN	\$6,154,665	\$6,154,665	\$4,923,732	\$1,230,933						
2025	608703	Boston Region	Wilmington	WILMINGTON- BRIDGE REPLACEMENT, W-38-029 (2KV), ST 129 LOWELL STREET OVER I 93	4	NHPP-PEN	\$17,231,076	\$15,951,816	\$12,761,453	\$3,190,363					MassDOT	
2025	609430	Berkshire Region	Great Barrington	GREAT BARRINGTON- BRIDGE REPLACEMENT, G-11-014, STATE ROAD (ROUTES 7/23) OVER THE HOUSATONIC RIVER	1	NGBP	\$11,684,995	\$11,684,995	\$0	\$11,684,995						
2025	609466	Merrimack Valley	Multiple	HAVERHILL- METHUEN- BRIDGE REPLACEMENT, H-12-040=M-7-030, I-495 (NB & SB) OVER MERRIMACK RIVER AND M-17-031, I-495 (NB & SB) OVER ROUTE 110	4	NHPP-PEN	\$312,000,000	\$39,813,300	\$31,850,640	\$7,962,660						Project ACd over 2024-2027
2025	610776	Boston Region	Cambridge	CAMBRIDGE- SUPERSTRUCTURE REPLACEMENT, C-01-031, US ROUTE 3/ROUTE 16/ROUTE 2 OVER MBTA REDLINE	6	NHPP-PEN	\$6,858,216	\$13,424,399	\$10,739,519	\$2,684,880					MassDOT	
2025	612028	Boston Region	Stoneham	STONEHAM- DECK REPLACEMENT & SUPERSTRUCTURE REPAIRS, S-27-006 (2L2), (ST 28) FELLSWAY WEST OVER I-93	4	NGBP	\$3,240,000	\$3,240,000	\$0	\$3,240,000					MassDOT	
2025	612151	Montachusett	Athol	ATHOL- BRIDGE REPLACEMENT, A-15-013, ST 2A/MAIN STREET OVER BMRR	2	NGBP	\$4,429,550	\$4,257,290	\$0	\$4,257,290						



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STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2025								\$1,893,905,576	\$972,555,243	\$921,350,333						
2025	612158	Merrimack Valley	Methuen	METHUEN- BRIDGE REPLACEMENT, M-17-026, ROUTE 213 EB/WB OVER THE METHUEN RAIL TRAIL	4	NGBP	\$4,783,040	\$4,598,252	\$0	\$4,598,252						
2025	612159	Franklin Region	Bernardston	BERNARDSTON- BRIDGE REPLACEMENT, B-10-001, ROUTE 10 OVER FALL RIVER	2	NGBP	\$19,577,823	\$18,821,823	\$0	\$18,821,823						
2025	612160	Pioneer Valley	Multiple	MONSON- PALMER- BRIDGE REPLACEMENT, M-27-008=P-01-008, ROUTE 32 OVER QUABOAG RIVER	2	NGBP	\$7,362,874	\$7,079,698	\$0	\$7,079,698						
2025	612176	Pioneer Valley	Huntington	HUNTINGTON- BRIDGE REPLACEMENT, H-27-008, ST 112 WORTHINGTON ROAD OVER WATER POND BROOK	1	NGBP	\$5,506,582	\$5,097,856	\$0	\$5,097,856						
2025	612177	Berkshire Region	Lanesborough	LANESBOROUGH- BRIDGE REPLACEMENT, L-03-015, US 7 WILLMSTOWN ROAD OVER WATER BRODIE MOUNTAIN BROOK	1	NGBP	\$2,152,449	\$2,069,451	\$0	\$2,069,451						
2025	612182	Boston Region	Newton	NEWTON- BRIDGE REPLACEMENT, N-12-040, BOYLSTON STREET OVER GREEN LINE D	6	NGBP	\$15,791,654	\$15,186,854	\$0	\$15,186,854					MassDOT	
2025	612184	Boston Region	Revere	REVERE- BRIDGE REPLACEMENT, R-05-015, REVERE BEACH PARKWAY OVER BROADWAY	4	NGBP	\$21,052,725	\$20,243,805	\$0	\$20,243,805					MassDOT	
2025	612187	Pioneer Valley	Chicopee	CHICOPEE- BRIDGE PRESERVATION, C-13-038, I-391 OVER (ST 116) CHICOPEE STREET	2	NGBP	\$39,614,400	\$38,102,400	\$0	\$38,102,400						
2025	612192	Central Mass	Auburn	AUBURN- BRIDGE REPLACEMENT, A-17-038, US 20 (WB) WASHINGTON STREET OVER I-395	3	NGBP	\$14,070,696	\$13,529,400	\$0	\$13,529,400					MassDOT	Construction, Total Project Cost = \$13,529,400, Design Status = Approved, YOE = 8%
2025	612193	Merrimack Valley	Andover	ANDOVER- BRIDGE PRESERVATION, A-09-022, I-93 OVER MERRIMACK RIVER	4	NGBP	\$39,614,400	\$38,102,400	\$0	\$38,102,400						
2025	612195	Central Mass	Worcester	WORCESTER- SUPERSTRUCTURE REPLACEMENT, W-44-091, I-290 OVER EAST CENTRAL STREET	3	NGBP	\$28,784,355	\$27,676,059	\$0	\$27,676,059					MassDOT	Construction, Total Project Cost = \$27,676,059, Design Status = Approved, YOE = 8%
Non-Interstate Pavement								\$73,833,083	\$59,066,466	\$14,766,617						



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Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2025								\$1,893,905,576	\$972,555,243	\$921,350,333						
2025	606082	Cape Cod	Bourne	BOURNE- MEDIAN INSTALLATION ON ROUTE 6 (SCENIC HIGHWAY)	5	NHPP	\$26,935,721	\$15,677,982	\$12,542,386	\$3,135,596	69		41.5		MassDOT	
2025	608819	Cape Cod	Barnstable	BARNSTABLE- RESURFACING AND RELATED WORK ON ROUTE 6	5	NHPP	\$47,196,000	\$24,500,000	\$19,600,000	\$4,900,000	49				MassDOT	AC over 2025-2026
2025	609399	Boston Region	Randolph	RANDOLPH- RESURFACING AND RELATED WORK ON ROUTE 28	6	NHPP	\$7,471,084	\$6,930,814	\$5,544,651	\$1,386,163					MassDOT	
2025	610721	Statewide	Multiple	HARDWICK- NEW BRAINTREE- WARE- WEST BROOKFIELD- RESURFACING OF ROUTE 32	2	NHPP	\$4,555,452	\$4,218,492	\$3,374,794	\$843,698						
2025	610722	Boston Region	Multiple	ACTON- BOXBOROUGH- LITTLETON- PAVEMENT PRESERVATION ROUTE 2	3	NHPP	\$8,169,888	\$7,563,792	\$6,051,034	\$1,512,758					MassDOT	
2025	612031	Pioneer Valley	Worthington	WORTHINGTON- RESURFACING AND RELATED WORK ON ROUTE 112	1	NHPP	\$6,515,168	\$6,279,053	\$5,023,242	\$1,255,811						
2025	612044	Statewide	Multiple	BROOKLINE- NEWTON- RESURFACING AND RELATED WORK ON ROUTE 9	6	NHPP	\$9,010,710	\$8,662,950	\$6,930,360	\$1,732,590						
Safety Improvements								\$28,932,625	\$26,039,363	\$2,893,263						
2025	608563	Southeastern Mass	Swansea	SWANSEA- IMPROVEMENTS ON ROUTE 6 (GRAND ARMY OF THE REPUBLIC HIGHWAY) AT GARDNERS NECK ROAD	5	HSIP	\$4,325,497	\$4,325,497	\$3,892,947	\$432,550					MassDOT	
2025	608567	Statewide	Peabody	PEABODY- IMPROVEMENTS AT ROUTE 114 AT SYLVAN STREET, CROSS STREET, NORTHSHORE MALL, LORIS ROAD, ROUTE 128 INTERCHANGE AND ESQUIRE DRIVE	4	HSIP	\$7,111,800	\$7,111,800	\$6,400,620	\$711,180						
2025	609532	Boston Region	Chelsea	CHELSEA- TARGETED SAFETY IMPROVEMENTS AND RELATED WORK ON BROADWAY, FROM WILLIAMS STREET TO CITY HALL AVENUE	6	HSIP	\$6,557,898	\$6,557,898	\$5,902,108	\$655,790	83		52		MassDOT	
2025	610714	Statewide	Multiple	PLYMOUTH TO BRAINTREE- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF ROUTE 3		HSIP	\$4,279,716	\$4,279,716	\$3,851,744	\$427,972						



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Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2025								\$1,893,905,576	\$972,555,243	\$921,350,333						
2025	610715	Southeastern Mass	Multiple	FREETOWN TO TAUNTON- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF ROUTE 140		HSIP	\$895,914	\$895,914	\$806,323	\$89,591					MassDOT	
2025	610717	Central Mass	Multiple	UXBRIDGE TO WORCESTER- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF ROUTE 146	3	HSIP	\$6,217,992	\$5,761,800	\$5,185,620	\$576,180					MassDOT	Construction, Total Project Cost = \$5,761,800, Design Status = Approved, YOE = 8%
Interstate Pavement								\$43,168,907	\$38,852,016	\$4,316,891						
2025	611990	Southeastern Mass	Multiple	SOMERSET- SWANSEA- PAVEMENT PRESERVATION & RELATED WORK ON I-195	5	NHPP-I	\$18,733,950	\$18,733,950	\$16,860,555	\$1,873,395					MassDOT	
2025	612045	Merrimack Valley	Andover	ANDOVER- TEWKSBURY- INTERSTATE MAINTENANCE AND RELATED WORKS ON I-93	4	NHPP-I	\$18,525,197	\$18,525,197	\$16,672,677	\$1,852,520						
2025	612096	Northern Middlesex	Westford	WESTFORD- INTERSTATE MAINTENANCE AND RELATED WORK ON I-495	3	NHPP-I	\$5,909,760	\$5,909,760	\$5,318,784	\$590,976	5.57				MassDOT	Total Cost: \$5,472,000; YOE: \$5,909,760 NHPP-I; TEC: 5.57 out of 16.
Roadway Improvements								\$1,308,511	\$1,046,809	\$261,702						
2025	610659	Montachusett	Sterling	STERLING- STORMWATER DRAINAGE IMPROVEMENTS AT WACHUSETT RESERVOIR ON ROUTE 110 (METROPOLITAN ROAD)	3	STBG	\$1,308,511	\$1,308,511	\$1,046,809	\$261,702						
Bridge Inspections								\$10,619,719	\$8,495,775	\$2,123,944						
2025	S12632	Statewide		2024 Bridge Inspection & Data Control		NHPP	\$28,519,719	\$10,619,719	\$8,495,775	\$2,123,944						
Resiliency Improvements								\$18,990,010	\$15,192,008	\$3,798,002						
2025	S12662	Statewide		MassDOT Resiliency-focused Improvements (2023-2027 STIP)		PRCT	\$59,524,326	\$18,990,010	\$15,192,008	\$3,798,002						
Section 2B / State Prioritized Modernization Projects								\$111,221,088	\$94,991,268	\$16,229,820						
Roadway Reconstruction								\$67,546,398	\$58,445,775	\$9,100,623						



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Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2025								\$1,893,905,576	\$972,555,243	\$921,350,333						
2025	602659	Central Mass	Multiple	CHARLTON- OXFORD- RECONSTRUCTION ON ROUTE 20, FROM RICHARDSON'S CORNER EASTERLY TO ROUTE 12, INCLUDES REHAB OF C-06-023 & REPLACEMENT OF O-06-002	3	NHPP	\$78,222,752	\$0	\$0	\$0	22		50.3		MassDOT	Construction, Total Project Cost = \$77,456,524, CMAQ + NHPP + STBG Project is AC'd between 2022 and 2025, PM Score = 22, Design Status = 25%
2025	605983	Franklin Region	Whately	WHATELY- REHABILITATION OF HAYDEVILLE ROAD, FROM CONWAY ROAD TO THE WILLIAMSBURG T.L. (1.7 MILES)	2	STBG	\$10,201,361	\$873,319	\$698,655	\$174,664	7.3		25.5		MassDOT	Project is AC'd between FFY 2025 (\$5,538,344) and FFY 2026 (\$4,099,675).
2025	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	NHPP-I	\$300,942,837	\$15,000,000	\$13,500,000	\$1,500,000					MassDOT	Construction; HIP+NHPP+NFA+NFP+Other FA = \$300,942,837; Project funded over six fiscal years (2022-2027); Funding in this TIP = \$274,036,314.
2025	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	NFP-I	\$300,942,837	\$29,086,566	\$26,177,909	\$2,908,657					MassDOT	Construction; HIP+NHPP+NFA+NFP+Other FA = \$300,942,837; Project funded over six fiscal years (2022-2027); Funding in this TIP = \$274,036,314.
2025	608049	Southeastern Mass	Fall River	FALL RIVER- CORRIDOR IMPROVEMENTS ON ROUTE 79/DAVOL STREET	5	NHPP	\$119,427,595	\$11,182,372	\$8,945,898	\$2,236,474					MassDOT	AC'd FFY 2022-2026; HIP BR funds FFY 2022 & FFY 2024 FFY 2023 Earmark from US Rep Auchincloss for \$3,462,972 FA (HPP)
2025	608049	Southeastern Mass	Fall River	FALL RIVER- CORRIDOR IMPROVEMENTS ON ROUTE 79/DAVOL STREET	5	STBG	\$119,427,595	\$4,828,843	\$3,863,074	\$965,769					MassDOT	AC'd FFY 2022-2026; HIP BR funds FFY 2022 & FFY 2024 FFY 2023 Earmark from US Rep Auchincloss for \$3,462,972 FA (HPP)
2025	611997	Boston Region	Newton	NEWTON- HORACE MANN ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	6	TAP	\$894,362	\$861,962	\$689,570	\$172,392			33.5		Newton	
2025	612001	Boston Region	Medford	MEDFORD- MILTON FULLER ROBERTS ELEMENTARY SCHOOL (SRTS)	4	TAP	\$1,059,734	\$1,020,854	\$816,683	\$204,171			42		Medford	
2025	612002	Merrimack Valley	Lawrence	LAWRENCE- COMMUNITY DAY ARLINGTON IMPROVEMENTS (SRTS)	4	TAP	\$1,614,151	\$1,554,211	\$1,243,369	\$310,842			37		Lawrence	a) Construction; b) \$1,554,211 TAP (inflated 8% from 2023 cost).
2025	612079	Pioneer Valley	Chicopee	CHICOPEE- HUGH SCOTT STREIBER ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	2	TAP	\$1,386,145	\$1,334,305	\$1,067,444	\$266,861						



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Federal Fiscal Year 2025								\$1,893,905,576	\$972,555,243	\$921,350,333						
2025	612080	Pioneer Valley	Springfield	SPRINGFIELD- REBECCA M. JOHNSON ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	2	TAP	\$611,316	\$588,636	\$470,909	\$117,727						
2025	612100	Boston Region	Revere	REVERE- IMPROVEMENTS AT BEACHMONT VETERANS ELEMENTARY (SRTS)	4	TAP	\$351,341	\$338,381	\$270,705	\$67,676			42		Revere	
2025	612101	Southeastern Mass	Fall River	FALL RIVER- MARY FONSECA ELEMENTARY SCHOOL (SRTS)	5	TAP	\$909,349	\$876,949	\$701,559	\$175,390			35.5		Fall River	
Intersection Improvements								\$16,057,409	\$14,451,668	\$1,605,741						
2025	608433	Central Mass	Webster	WEBSTER- INTERSECTION IMPROVEMENTS AT I-395 RAMPS (EXIT 2) AT ROUTE 16 (EAST MAIN STREET) AND SUTTON ROAD	3	HSIP	\$16,140,609	\$4,320,000	\$3,888,000	\$432,000	17		63		MassDOT	Construction, STBG + Statewide HSIP Total Project Cost = \$7,593,663, Design Status = 25%, PM Score = 17, YOE = 8%
2025	608759	Southeastern Mass	Swansea	SWANSEA- TRAFFIC SIGNAL AND SAFETY IMPROVEMENTS AT THREE INTERSECTIONS ON ROUTE 6	5	HSIP	\$12,727,908	\$10,737,409	\$9,663,668	\$1,073,741					MassDOT	
2025	S12641	Statewide		SHSP STRATEGIES IMPLEMENTATION TO ADDRESS EMPHASIS AREAS (INTERSECTION PROGRAM - 2025)		HSIP	\$1,000,000	\$1,000,000	\$900,000	\$100,000						
Intelligent Transportation Systems								\$26,134,657	\$20,907,726	\$5,226,931						
2025	610796	Statewide		STATEWIDE- INTELLIGENT TRANSPORTATION SYSTEMS (YEAR 2025)	1	NHPP	\$11,134,657	\$11,134,657	\$8,907,726	\$2,226,931						
2025	S12748	Statewide		Integrated Transportation Management System (ITMS) Software		NHPP	\$30,000,000	\$15,000,000	\$12,000,000	\$3,000,000					MassDOT	AC from FFY 2023-2025 (\$5M in 23, \$10M in 24, \$15M in 25). ITMS software to replace existing Highway Operations Center (HOC) software for reliable and sustained means of monitoring assets.
ADA Retrofits								\$1,482,624	\$1,186,099	\$296,525						
2025	610797	Statewide		DISTRICT 1- ADA RETROFITS AT VARIOUS LOCATIONS (2025)	1	STBG	\$1,542,240	\$1,482,624	\$1,186,099	\$296,525						
Section 2C / State Prioritized Expansion Projects								\$46,939,464	\$37,551,571	\$9,387,893						
Bicycle and Pedestrian								\$46,939,464	\$37,551,571	\$9,387,893						





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Federal Fiscal Year 2025								\$1,893,905,576	\$972,555,243	\$921,350,333						
2025	608413	Pioneer Valley	Northampton	NORTHAMPTON- ROCKY HILL GREENWAY MULTI-USE TRAIL, FROM THE MANHAN RAIL TRAIL TO ROCKY HILL ROAD (0.4 MILES)	2	CMAQ	\$2,366,182	\$1,850,176	\$1,480,141	\$370,035						
2025	608930	Merrimack Valley	Lawrence	LAWRENCE- LAWRENCE MANCHESTER RAIL CORRIDOR (LMRC) RAIL TRAIL	4	CMAQ	\$28,848,144	\$20,416,304	\$16,333,043	\$4,083,261	11.25		60			a) Construction; b) \$21,416,304 CMAQ (inflated 4% from 2023 cost); c) AC Year 1-2 FFY 2024-2025: d) TEC = 11.25 out of 18.
2025	609108	Montachusett	Gardner	GARDNER- BIKE PATH BRIDGE CONSTRUCTION, NORTH CENTRAL PATHWAY OVER ROUTE 140	3	STBG	\$7,989,503	\$7,228,869	\$5,783,095	\$1,445,774						
2025	609262	Cape Cod	Bourne	BOURNE- RAIL TRAIL CONSTRUCTION (PHASE 1)	5	CMAQ	\$4,361,786	\$2,643,103	\$2,114,482	\$528,621	70		31		Bourne	CMAQ Approved
2025	610657	Pioneer Valley	Multiple	EASTHAMPTON- NORTHAMPTON- INSTALLATION OF A SHARED-USE PATH ALONG MOUNT TOM ROAD FROM THE MANHAN TRAIL TO ATWOOD DRIVE	2	STBG	\$6,296,444	\$6,123,012	\$4,898,410	\$1,224,602						
2025	610680	Boston Region	Natick	NATICK- LAKE COCHITUATE PATH	3	CMAQ	\$3,560,215	\$3,582,995	\$2,866,396	\$716,599			25		MassDOT	
2025	612523	Boston Region	Revere	REVERE- STATE ROAD BEACHMONT CONNECTOR	4	CMAQ	\$5,417,093	\$5,095,005	\$4,076,004	\$1,019,001					MassDOT	
Section 3A / Planning/Adjustments/Pass-throughs								\$187,675,744	\$175,357,445	\$12,318,299						
GANS Repayment								\$122,185,000	\$122,185,000	\$0						
2025	S12665	Statewide		ABP GANS (FFY 2025)		NHPP-G	\$122,185,000	\$122,185,000	\$122,185,000	\$0						
Metropolitan Planning								\$14,157,256	\$11,325,805	\$2,831,451						
2025	S12670	Statewide		Metropolitan Planning (FFY 2026 UPWPs) - PL & SPR		PLM	\$14,157,256	\$14,157,256	\$11,325,805	\$2,831,451						
Railroad Crossings								\$2,371,999	\$2,371,999	\$0						
2025	S12675	Statewide		Railroad Grade Crossings (FFY 2025)		RRHE	\$2,371,999	\$1,186,000	\$1,186,000	\$0						
2025	S12675	Statewide		Railroad Grade Crossings (FFY 2025)		RRPD	\$2,371,999	\$1,185,999	\$1,185,999	\$0						



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Federal Fiscal Year 2025								\$1,893,905,576	\$972,555,243	\$921,350,333						
Recreational Trails								\$1,493,420	\$1,194,736	\$298,684						
2025	S12678	Statewide		RECREATIONAL TRAILS PROGRAM (FFY 2025)		REC	\$1,493,420	\$1,493,420	\$1,194,736	\$298,684						
SRTS Education								\$2,429,174	\$1,943,339	\$485,835						
2025	S12683	Statewide		SRTS EDUCATION (FFY 2025)		TAP	\$2,429,174	\$2,429,174	\$1,943,339	\$485,835						
State Planning & Research								\$25,538,819	\$20,431,055	\$5,107,764						
2025	S12710	Statewide		SPR Work Program (FFY 2026)		PLS	\$28,567,385	\$21,538,819	\$17,231,055	\$4,307,764						
2025	S12710	Statewide		SPR Work Program (FFY 2026)		Other FA	\$28,567,385	\$4,000,000	\$3,200,000	\$800,000						
Award Adjustments, Change Orders, etc.								\$19,500,076	\$15,905,511	\$3,594,565						
2025	S12730	Statewide		Awards, Adjustments, Change Orders, etc. (FFY 2025)		STBG-BR-Off	\$37,100,278	\$1,963,609	\$1,570,887	\$392,722						
2025	S12730	Statewide		Awards, Adjustments, Change Orders, etc. (FFY 2025)		CMAQ	\$37,100,278	\$1,472,706	\$1,178,165	\$294,541						
2025	S12730	Statewide		Awards, Adjustments, Change Orders, etc. (FFY 2025)		HSIP	\$37,100,278	\$3,054,502	\$2,749,052	\$305,450						
2025	S12730	Statewide		Awards, Adjustments, Change Orders, etc. (FFY 2025)		NHPP	\$37,100,278	\$7,518,356	\$6,014,685	\$1,503,671						
2025	S12730	Statewide		Awards, Adjustments, Change Orders, etc. (FFY 2025)		STBG	\$37,100,278	\$5,000,000	\$4,000,000	\$1,000,000						
2025	S12730	Statewide		Awards, Adjustments, Change Orders, etc. (FFY 2025)		TAP	\$37,100,278	\$490,903	\$392,722	\$98,181						
Section 3B / Non-Federal Aid Funded								\$376,964,450	\$0	\$376,964,450						
Bridge On-system Non-NHS								\$106,942,685	\$0	\$106,942,685						
2025	606089	Southeastern Mass	Freetown	FREETOWN- SUPERSTRUCTURE REPLACEMENT, F-09-010, N. MAIN STREET OVER ST 24	5	NGBP	\$4,043,520	\$3,888,000	\$0	\$3,888,000						



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Federal Fiscal Year 2025								\$1,893,905,576	\$972,555,243	\$921,350,333					
2025	606389	Southeastern Mass	Freetown	FREETOWN- BRIDGE REPLACEMENT, F-09-017, CHACE ROAD OVER ROUTE 140	5	NGBP	\$4,147,200	\$4,147,200	\$0	\$4,147,200					MassDOT
2025	607677	Berkshire Region	Lee	LEE- BRIDGE REPLACEMENT, L-05-013, MILL STREET OVER WASHINGTON MOUNTAIN BROOK	1	NGBP	\$5,488,452	\$1,343,952	\$0	\$1,343,952					
2025	608952	Boston Region	Chelsea	CHELSEA- BRIDGE SUPERSTRUCTURE REPLACMENT C-09-013, WASHINGTON AVENUE, CARTER STREET & COUNTY ROAD/ROUTE 1	6	NGBP	\$10,584,000	\$10,584,000	\$0	\$10,584,000					MassDOT
2025	612143	Merrimack Valley	Andover	ANDOVER- BRIDGE REPLACEMENT, A-09-015, TEWKSBURY STREET OVER MBTA/BMRR	4	NGBP	\$18,079,359	\$17,383,839	\$0	\$17,383,839					
2025	612162	Berkshire Region	Pittsfield	PITTSFIELD- BRIDGE REPLACEMENT, P-10-039, WAHCONAH STREET OVER WEST BRANCH HOUSATONIC	1	NGBP	\$5,983,899	\$5,748,999	\$0	\$5,748,999					
2025	612164	Franklin Region	Montague	MONTAGUE- BRIDGE REPLACEMENT, M-28-034, NORTH LEVERETT ROAD OVER SAWMILL RIVER	2	NGBP	\$6,689,313	\$6,430,923	\$0	\$6,430,923					
2025	612168	Berkshire Region	Pittsfield	PITTSFIELD- BRIDGE REPLACEMENT, P-10-040, PONTOOSUC AVE OVER WEST BRANCH HOUSATONIC	1	NGBP	\$2,886,238	\$2,775,052	\$0	\$2,775,052					
2025	612173	Boston Region	Bellingham	BELLINGHAM- BRIDGE REPLACEMENT, B-06-022, MAPLE STREET OVER I-495	3	NGBP	\$14,819,559	\$14,249,535	\$0	\$14,249,535					MassDOT
2025	612175	Pioneer Valley	Russell	RUSSELL- BRIDGE REPLACEMENT, R-13-004, BLANDFORD STAGE RD OVER STAGE BROOK	1	NGBP	\$2,356,776	\$1,851,614	\$0	\$1,851,614					
2025	612178	Boston Region	Natick	NATICK- BRIDGE REPLACEMENT, N-03-010, SPEEN STREET OVER RR MBTA/CSX	3	NGBP	\$6,981,143	\$6,711,629	\$0	\$6,711,629					MassDOT
2025	612183	Berkshire Region	Great Barrington	GREAT BARRINGTON- BRIDGE REPLACEMENT, G-11-002, DIVISION STREET OVER HOUSATONIC RIVER	1	NGBP	\$16,262,419	\$15,634,939	\$0	\$15,634,939					
2025	612190	Central Mass	Holden	HOLDEN- BRIDGE REPLACEMENT, H-18-004, SALISBURY STREET OVER PW RAILROAD	3	NGBP	\$4,316,485	\$4,316,485	\$0	\$4,316,485					MassDOT
2025	612196	Boston Region	Braintree	BRAINTREE- BRIDGE REPLACEMENT, B-21-067, JW MAHER HIGHWAY OVER MONATIQUOT RIVER	6	NGBP	\$12,352,798	\$11,876,518	\$0	\$11,876,518					MassDOT
Construction, Total Project Cost = \$4,316,485, Design Status = Approved, YOE = 8%															



STIP Investments Report

STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2025								\$1,893,905,576	\$972,555,243	\$921,350,333						
Bridge On-system NHS								\$243,341,765	\$0	\$243,341,765						
2025	604564	Boston Region	Maynard	MAYNARD- BRIDGE REPLACEMENT, M-10-004, ROUTE 62 (MAIN STREET) OVER THE ASSABET RIVER	3	NGBP	\$6,268,860	\$1,520,953	\$0	\$1,520,953					MassDOT	
2025	607349	Statewide	Multiple	NORWELL- PEMBROKE- BRIDGE REPLACEMENT, N-24-004=P-05-008, ROUTE 3 (NB & SB) OVER NORTH RIVER	5	NGBP	\$25,427,304	\$24,449,040	\$0	\$24,449,040						
2025	607684	Boston Region	Braintree	BRAINTREE- BRIDGE REPLACEMENT, B-21-017, WASHINGTON STREET (ST 37) OVER MBTA/CSX RAILROAD	6	NGBP	\$7,991,449	\$7,681,489	\$0	\$7,681,489					MassDOT	
2025	609430	Berkshire Region	Great Barrington	GREAT BARRINGTON- BRIDGE REPLACEMENT, G-11-014, STATE ROAD (ROUTES 7/23) OVER THE HOUSATONIC RIVER	1	NGBP	\$11,684,995	\$11,684,995	\$0	\$11,684,995						
2025	612028	Boston Region	Stoneham	STONEHAM- DECK REPLACEMENT & SUPERSTRUCTURE REPAIRS, S-27-006 (2L2), (ST 28) FELLSWAY WEST OVER I-93	4	NGBP	\$3,240,000	\$3,240,000	\$0	\$3,240,000					MassDOT	
2025	612151	Montachusett	Athol	ATHOL- BRIDGE REPLACEMENT, A-15-013, ST 2A/MAIN STREET OVER BMRR	2	NGBP	\$4,429,550	\$4,257,290	\$0	\$4,257,290						
2025	612158	Merrimack Valley	Methuen	METHUEN- BRIDGE REPLACEMENT, M-17-026, ROUTE 213 EB/WB OVER THE METHUEN RAIL TRAIL	4	NGBP	\$4,783,040	\$4,598,252	\$0	\$4,598,252						
2025	612159	Franklin Region	Bernardston	BERNARDSTON- BRIDGE REPLACEMENT, B-10-001, ROUTE 10 OVER FALL RIVER	2	NGBP	\$19,577,823	\$18,821,823	\$0	\$18,821,823						
2025	612160	Pioneer Valley	Multiple	MONSON- PALMER- BRIDGE REPLACEMENT, M-27-008=P-01-008, ROUTE 32 OVER QUABOAG RIVER	2	NGBP	\$7,362,874	\$7,079,698	\$0	\$7,079,698						
2025	612176	Pioneer Valley	Huntington	HUNTINGTON- BRIDGE REPLACEMENT, H-27-008, ST 112 WORTHINGTON ROAD OVER WATER POND BROOK	1	NGBP	\$5,506,582	\$5,097,856	\$0	\$5,097,856						



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STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2025								\$1,893,905,576	\$972,555,243	\$921,350,333						
2025	612177	Berkshire Region	Lanesborough	LANESBOROUGH- BRIDGE REPLACEMENT, L-03-015, US 7 WILLMSTOWN ROAD OVER WATER BRODIE MOUNTAIN BROOK	1	NGBP	\$2,152,449	\$2,069,451	\$0	\$2,069,451						
2025	612182	Boston Region	Newton	NEWTON- BRIDGE REPLACEMENT, N-12-040, BOYLSTON STREET OVER GREEN LINE D	6	NGBP	\$15,791,654	\$15,186,854	\$0	\$15,186,854					MassDOT	
2025	612184	Boston Region	Revere	REVERE- BRIDGE REPLACEMENT, R-05-015, REVERE BEACH PARKWAY OVER BROADWAY	4	NGBP	\$21,052,725	\$20,243,805	\$0	\$20,243,805					MassDOT	
2025	612187	Pioneer Valley	Chicopee	CHICOPEE- BRIDGE PRESERVATION, C-13-038, I-391 OVER (ST 116) CHICOPEE STREET	2	NGBP	\$39,614,400	\$38,102,400	\$0	\$38,102,400						
2025	612192	Central Mass	Auburn	AUBURN- BRIDGE REPLACEMENT, A-17-038, US 20 (WB) WASHINGTON STREET OVER I-395	3	NGBP	\$14,070,696	\$13,529,400	\$0	\$13,529,400					MassDOT	Construction, Total Project Cost = \$13,529,400, Design Status = Approved, YOE = 8%
2025	612193	Merrimack Valley	Andover	ANDOVER- BRIDGE PRESERVATION, A-09-022, I-93 OVER MERRIMACK RIVER	4	NGBP	\$39,614,400	\$38,102,400	\$0	\$38,102,400						
2025	612195	Central Mass	Worcester	WORCESTER- SUPERSTRUCTURE REPLACEMENT, W-44-091, I-290 OVER EAST CENTRAL STREET	3	NGBP	\$28,784,355	\$27,676,059	\$0	\$27,676,059					MassDOT	Construction, Total Project Cost = \$27,676,059, Design Status = Approved, YOE = 8%
NFA								\$26,680,000	\$0	\$26,680,000						
2025	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	NFA	\$300,942,837	\$26,680,000	\$0	\$26,680,000					MassDOT	Construction; HIP+NHPP+NFA+NFP+Other FA = \$300,942,837; Project funded over six fiscal years (2022-2027); Funding in this TIP = \$274,036,314.



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STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2026								\$1,365,618,712	\$1,057,484,958	\$308,133,754						
Section 1A / Regionally Prioritized Projects								\$273,408,268	\$219,920,175	\$53,488,093						
Roadway Reconstruction								\$199,085,635	\$159,884,816	\$39,200,819						
2026	604003	Berkshire Region	Pittsfield	PITTSFIELD- RECONSTRUCTION OF EAST STREET (ROUTE 9)	1	STBG	\$11,674,085	\$8,136,808	\$6,509,446	\$1,627,362	6 of 8		52		MassDOT	Total Project Score = 8,136,807; YOE = 12%
2026	604499	Montachusett	Leominster	LEOMINSTER- RECONSTRUCTION/ REHABILITATION ON ROUTE 12 (CENTRAL STREET), INCLUDING REHABILITATION OF L-08-022	3	HSIP	\$13,814,345	\$0	\$0	\$0	38		55.5		MassDOT	Project is advance constructed over three years (FFY 2024-2025).
2026	604499	Montachusett	Leominster	LEOMINSTER- RECONSTRUCTION/ REHABILITATION ON ROUTE 12 (CENTRAL STREET), INCLUDING REHABILITATION OF L-08-022	3	STBG	\$13,814,345	\$0	\$0	\$0	38		55.5		MassDOT	Project is advance constructed over three years (FFY 2024-2025).
2026	604499	Montachusett	Leominster	LEOMINSTER- RECONSTRUCTION/ REHABILITATION ON ROUTE 12 (CENTRAL STREET), INCLUDING REHABILITATION OF L-08-022	3	TAP	\$13,814,345	\$0	\$0	\$0	38		55.5		MassDOT	Project is advance constructed over three years (FFY 2024-2025).
2026	605983	Franklin Region	Whately	WHATELY- REHABILITATION OF HAYDENVILLE ROAD, FROM CONWAY ROAD TO THE WILLIAMSBURG T.L. (1.7 MILES)	2	STBG	\$10,201,361	\$4,099,675	\$3,279,740	\$819,935	7.3		25.5		MassDOT	Project is AC'd between FFY 2025 (\$5,538,344) and FFY 2026 (\$4,099,675).
2026	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	NHPP	\$190,696,612	\$12,000,000	\$9,600,000	\$2,400,000	59		51		Boston	Construction; NHPP+STBG+TAP Total Cost = \$190,696,612; AC schedule over 5 years (2025-2029); Total funding in this TIP = \$99,783,959; \$25,000,000 in anticipated funding provided by City of Boston; MPO Evaluation Score = 59; TAP Proponent = Boston.





STIP Investments Report

STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2026								\$1,365,618,712	\$1,057,484,958	\$308,133,754						
2026	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	STBG	\$190,696,612	\$19,500,000	\$15,600,000	\$3,900,000	59		51		Boston	Construction; NHPP+STBG+TAP Total Cost = \$190,696,612; AC schedule over 5 years (2025-2029); Total funding in this TIP = \$99,783,959; \$25,000,000 in anticipated funding provided by City of Boston; MPO Evaluation Score = 59; TAP Proponent = Boston.
2026	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	TAP	\$190,696,612	\$2,000,000	\$1,600,000	\$400,000	59		51		Boston	Construction; NHPP+STBG+TAP Total Cost = \$190,696,612; AC schedule over 5 years (2025-2029); Total funding in this TIP = \$99,783,959; \$25,000,000 in anticipated funding provided by City of Boston; MPO Evaluation Score = 59; TAP Proponent = Boston.
2026	607231	Pioneer Valley	Williamsburg	WILLIAMSBURG- RECONSTRUCTION OF MOUNTAIN STREET	1	STBG	\$14,630,100	\$14,630,100	\$11,704,080	\$2,926,020	33					Construction (YOE \$13,997,241) TEC 33 / 25%
2026	607440	Southeastern Mass	Mattapoisett	MATTAPOISETT- CORRIDOR IMPROVEMENTS AND RELATED WORK ON MAIN STREET, WATER STREET, BEACON STREET AND MARION ROAD.	5	CMAQ	\$10,232,154	\$1,023,215	\$818,572	\$204,643	48		28.5		Mattapoisett	a) Construction; b) Total Cost = \$10,232,154 - STBG d) EC Score 48 of 100; h) Project Proponent - Mattapoisett; i) Status Pre 25%
2026	607440	Southeastern Mass	Mattapoisett	MATTAPOISETT- CORRIDOR IMPROVEMENTS AND RELATED WORK ON MAIN STREET, WATER STREET, BEACON STREET AND MARION ROAD.	5	STBG	\$10,232,154	\$9,208,939	\$7,367,151	\$1,841,788	48		28.5		Mattapoisett	a) Construction; b) Total Cost = \$10,232,154 - STBG d) EC Score 48 of 100; h) Project Proponent - Mattapoisett; i) Status Pre 25%
2026	608045	Boston Region	Milford	MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET	3	HSIP	\$10,119,616	\$1,000,000	\$900,000	\$100,000	43		58		MassDOT	Construction; HSIP+STBG Total Cost = \$10,119,616; MPO Evaluation Score = 43.
2026	608045	Boston Region	Milford	MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET	3	STBG	\$10,119,616	\$9,119,616	\$7,295,693	\$1,823,923	43		58		MassDOT	Construction; HSIP+STBG Total Cost = \$10,119,616; MPO Evaluation Score = 43.
2026	608051	Boston Region	Wilmington	WILMINGTON- RECONSTRUCTION ON ROUTE 38 (MAIN STREET), FROM ROUTE 62 TO THE WOBURN C.L.	4	STBG	\$24,644,177	\$0	\$0	\$0	59		64		MassDOT	Construction; CMAQ+HSIP+STBG Total Cost = \$24,644,177; MPO Evaluation Score = 59



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STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2026								\$1,365,618,712	\$1,057,484,958	\$308,133,754						
2026	608095	Merrimack Valley	North Andover	NORTH ANDOVER- CORRIDOR IMPROVEMENTS ON ROUTE 114, BETWEEN WAVERLY ROAD & WILLOW/MILL STREET	4	STBG	\$46,980,517	\$12,916,056	\$10,332,845	\$2,583,211	12.42		74			a) Construction; b) \$34,083,859 STBG (inflated 4% from 2023 cost) = FFY 2024 (\$5,495,380) + FFY 2025 (\$13,239,974) + FFY 2026 (\$12,916,056) + FFY 2027 (\$2,432,449) c) AC years 1-4 FFY 2024-2027; d) TEC = 12.42 out of 18.
2026	608424	Montachusett	Templeton	TEMPLETON- RECONSTRUCTION OF ROUTE 68, FROM KING PHILLIP TRAIL (ROUTE 202) NORTH TO THE PHILLIPSTON TOWN LINE (2.65 MILES)	2	STBG	\$6,790,886	\$6,790,886	\$5,432,709	\$1,358,177	18		23		Municipality	
2026	608506	Old Colony	Hanson	HANSON- CORRIDOR IMPROVEMENTS ON ROUTE 14 (MAQUAN STREET), FROM THE PEMBROKE T.L. TO INDIAN HEAD STREET AND RELATED WORK	5	STBG	\$11,548,342	\$5,232,158	\$4,185,726	\$1,046,432	38.22					Construction; Total Cost is \$10,311,020; Advance Construction (AC); AC Phase 1 Year of Expenditure in 2026 is \$5,232,158; AC Phase 2 Year of Expenditure in 2027 is \$6,316,184; TEC Score 38.22; Status is 25% Design
2026	608547	Berkshire Region	Egremont	EGREMONT- RECONSTRUCTION OF MOUNT WASHINGTON ROAD (PHASE I)	1	STBG	\$9,908,201	\$2,242,457	\$1,793,966	\$448,491	4 of 8				Egremont	AC 1 of 2; Total Project Cost = \$9,446,080; YOE = 12%
2026	608737	Berkshire Region	Dalton	DALTON- RECONSTRUCTION OF DALTON DIVISION ROAD	1	STBG	\$11,470,080	\$0	\$0	\$0	6 of 8		43.3		Dalton	AC 1 of 2; Total Project Cost = \$11,470,080; YOE = 16%
2026	608750	Southeastern Mass	Plainville	PLAINVILLE- RECONSTRUCTION OF SOUTH STREET (ROUTE 1A), FROM SHARLENE LANE TO EVERETT STREET AND RELATED WORK	5	STBG	\$10,814,041	\$10,814,041	\$8,651,233	\$2,162,808	68		47.5		Plainville	a) Construction; b) Total Cost = \$10,814,041 - STBG d) EC Score 68 of 100; h) Project Proponent - Plainville; i) Status Pre 25%
2026	608785	Pioneer Valley	South Hadley	SOUTH HADLEY- RECONSTRUCTION OF MAIN STREET FROM THE CHICOPEE CITY LINE TO CANAL STREET (0.67 MILES)	2	STBG	\$6,084,772	\$6,084,772	\$4,867,818	\$1,216,954	39		45.5			Construction (YOE \$6,084,772) TEC 39 / 25%
2026	608954	Boston Region	Weston	WESTON- RECONSTRUCTION ON ROUTE 30	6	STBG	\$17,028,272	\$13,028,272	\$10,422,618	\$2,605,654	49.2		36		Weston	Construction; STBG+TAP Total Cost = \$17,028,272; MPO Evaluation Score = 49.2. TAP Proponent = Weston.



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Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2026								\$1,365,618,712	\$1,057,484,958	\$308,133,754						
2026	608954	Boston Region	Weston	WESTON- RECONSTRUCTION ON ROUTE 30	6	TAP	\$17,028,272	\$4,000,000	\$3,200,000	\$800,000	49.2		36		Weston	Construction; STBG+TAP Total Cost = \$17,028,272; MPO Evaluation Score = 49.2. TAP Proponent = Weston.
2026	608990	Central Mass	Worcester	WORCESTER- INTERSECTION IMPROVEMENTS AND RESURFACING ON CHANDLER STREET, FROM MAIN STREET TO QUEEN STREET	3	HSIP	\$6,163,080	\$4,163,080	\$3,746,772	\$416,308	18		56		Worcester	Construction, HSIP + STBG = \$6,163,080, Design Status = Approved, PM Score = 18, YOE = 12%
2026	608990	Central Mass	Worcester	WORCESTER- INTERSECTION IMPROVEMENTS AND RESURFACING ON CHANDLER STREET, FROM MAIN STREET TO QUEEN STREET	3	STBG	\$6,163,080	\$2,000,000	\$1,600,000	\$400,000	18		56		Worcester	Construction, HSIP + STBG = \$6,163,080, Design Status = Approved, PM Score = 18, YOE = 12%
2026	609061	Pioneer Valley	Chicopee	CHICOPEE- INTERSECTION IMPROVEMENTS AT MONTGOMERY STREET, GRANBY ROAD, AND MCKINSTRY AVENUE	2	STBG	\$9,910,762	\$9,910,762	\$7,928,610	\$1,982,152	54.5		56			Construction (YOE \$9,910,762) TEC 54.5 / 25%
2026	609202	Franklin Region	Greenfield	GREENFIELD- RESURFACING AND RELATED WORK ON MONTAGUE CITY ROAD	2	STBG	\$3,779,276	\$3,305,714	\$2,644,571	\$661,143	10.6		53		MassDOT	
2026	609317	Northern Middlesex	Chelmsford	CHELMSFORD- IMPROVEMENTS ON CHELMSFORD STREET (ROUTE 110)	4	STBG	\$12,264,000	\$6,594,566	\$5,275,653	\$1,318,913	8.67				Town of Chelmsford	Total Cost: \$10,950,000; YOE: \$12,264,000 STBG; TEC: 8.67 out of 16. AC 2026-2027.
2026	609437	Boston Region	Multiple	SALEM- PEABODY- BOSTON STREET IMPROVEMENTS	4	STBG	\$14,697,789	\$13,977,600	\$11,182,080	\$2,795,520	67.8		63.5		Salem	Construction; STBG Total Cost = \$13,977,600; MPO Evaluation Score = 67.8.
2026	611933	Central Mass	Sturbridge	STURBRIDGE- ROUNDABOUT CONSTRUCTION AT THE INTERSECTION OF ROUTE 20 AND ROUTE 131	3	STBG	\$7,172,592	\$7,172,592	\$5,738,074	\$1,434,518	15		54.5		MassDOT	Construction, Total Project Cost = \$7,172,592, Design Status = Approved, PM Score = 15, YOE = 12%
2026	611986	Cape Cod	Mashpee	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON ROUTE 151, FROM THE FALMOUTH T.L. TO OLD BARNSTABLE ROAD (PHASE 2)	5	CMAQ	\$22,487,112	\$2,000,000	\$1,600,000	\$400,000	81		58		Mashpee	AC over 2025-2026; Municipality is TAP Proponent; RSA conducted; CMAQ approved



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Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2026								\$1,365,618,712	\$1,057,484,958	\$308,133,754						
2026	611986	Cape Cod	Mashpee	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON ROUTE 151, FROM THE FALMOUTH T.L. TO OLD BARNSTABLE ROAD (PHASE 2)	5	HSIP	\$22,487,112	\$1,000,000	\$900,000	\$100,000	81		58		Mashpee	AC over 2025-2026; Municipality is TAP Proponent; RSA conducted; CMAQ approved
2026	611986	Cape Cod	Mashpee	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON ROUTE 151, FROM THE FALMOUTH T.L. TO OLD BARNSTABLE ROAD (PHASE 2)	5	STBG	\$22,487,112	\$6,634,326	\$5,307,461	\$1,326,865	81		58		Mashpee	AC over 2025-2026; Municipality is TAP Proponent; RSA conducted; CMAQ approved
2026	611986	Cape Cod	Mashpee	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON ROUTE 151, FROM THE FALMOUTH T.L. TO OLD BARNSTABLE ROAD (PHASE 2)	5	TAP	\$22,487,112	\$500,000	\$400,000	\$100,000	81		58		Mashpee	AC over 2025-2026; Municipality is TAP Proponent; RSA conducted; CMAQ approved
Intersection Improvements								\$37,955,580	\$30,941,717	\$7,013,863						
2026	605857	Boston Region	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	5	STBG	\$28,699,272	\$15,837,870	\$12,670,296	\$3,167,574	55		59		Norwood	Construction; HSIP+CMAQ+STBG+NHPP Total Cost = \$24,837,870; 2-year AC schedule (2025-26); MPO Evaluation Score = 55
2026	606002	Old Colony	Multiple	KINGSTON- DUXBURY- INTERSECTION IMPROVEMENTS AT ROUTE 3 RAMPS (NB/SB) AND ROUTE 3A (TREMONT STREET)	5	STBG	\$2,688,000	\$2,688,000	\$2,150,400	\$537,600	38.22					Construction; Total Cost is \$2,400,000; Year of Expenditure is \$2,688,000; TEC Score is 38.22; Status is Pre-25% Design
2026	608940	Boston Region	Weston	WESTON- INTERSECTION IMPROVEMENTS BOSTON POST ROAD (ROUTE 20) AT WELLESLEY STREET	6	HSIP	\$2,266,240	\$2,681,330	\$2,413,197	\$268,133	50.6		42		Weston	Construction; HSIP Total Cost = \$2,681,330; MPO Evaluation Score = 50.6.
2026	609250	Northern Middlesex	Billerica	BILLERICA- INTERSECTION IMPROVEMENTS AT BOSTON ROAD (ROUTE 3A), LEXINGTON STREET AND GLAD VALLEY ROAD	4	STBG	\$5,847,386	\$4,523,339	\$3,618,671	\$904,668	7.55				Town of Billerica	Total Cost: \$4,290,400; YOE: \$4,805,248 STBG, TAP; TEC: 7.55 out of 16.
2026	609250	Northern Middlesex	Billerica	BILLERICA- INTERSECTION IMPROVEMENTS AT BOSTON ROAD (ROUTE 3A), LEXINGTON STREET AND GLAD VALLEY ROAD	4	TAP	\$5,847,386	\$281,909	\$225,527	\$56,382	7.55				Town of Billerica	Total Cost: \$4,290,400; YOE: \$4,805,248 STBG, TAP; TEC: 7.55 out of 16.
2026	609440	Old Colony	Abington	ABINGTON- INTERSECTION IMPROVEMENTS AT HANCOCK STREET AND CHESTNUT STREET	5	STBG	\$5,374,667	\$5,374,667	\$4,299,734	\$1,074,933	41.06					Construction; Total Cost is \$4,798,810; Year of Expenditure is \$5,374,667; TEC Score is 41.06; Status is 25% Design



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2026	609441	Central Mass	Northbridge	NORTHBRIDGE- INTERSECTION IMPROVEMENTS AT ROUTE 122 (PROVIDENCE ROAD), SCHOOL STREET, SUTTON STREET, AND UPTON STREET	3	HSIP	\$3,091,200	\$3,091,200	\$2,782,080	\$309,120	16			37		Northbridge	Construction, Total Project Cost = \$3,091,200, Design Status = Approved, PM Score = 16, YOE = 12%
2026	610798	Southeastern Mass	New Bedford	NEW BEDFORD- INTERSECTION IMPROVEMENTS AT MOUNT PLEASANT STREET AND NASH ROAD	5	STBG	\$3,477,265	\$3,477,265	\$2,781,812	\$695,453	53					New Bedford	a) Construction; b) Total Cost = \$3,477,265 - STBG d) EC Score 53 of 100; h) Project Proponent - New Bedford; i) Status Pre 25%
Bicycle and Pedestrian								\$21,034,382	\$16,827,506	\$4,206,876							
2026	609204	Boston Region	Belmont	BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)	4	CMAQ	\$27,407,854	\$7,000,000	\$5,600,000	\$1,400,000	64.6			39		Belmont	Construction; TAP+CMAQ+STBG Total Cost = \$21,034,382; MPO Evaluation Score = 64.6; TAP Proponent = Belmont.
2026	609204	Boston Region	Belmont	BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)	4	STBG	\$27,407,854	\$9,034,382	\$7,227,506	\$1,806,876	64.6			39		Belmont	Construction; TAP+CMAQ+STBG Total Cost = \$21,034,382; MPO Evaluation Score = 64.6; TAP Proponent = Belmont.
2026	609204	Boston Region	Belmont	BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)	4	TAP	\$27,407,854	\$5,000,000	\$4,000,000	\$1,000,000	64.6			39		Belmont	Construction; TAP+CMAQ+STBG Total Cost = \$21,034,382; MPO Evaluation Score = 64.6; TAP Proponent = Belmont.
Flex to FTA								\$6,500,000	\$5,200,000	\$1,300,000							
2026	S12113	Boston Region		TRANSIT MODERNIZATION PROGRAM		CMAQ	\$19,500,000	\$6,500,000	\$5,200,000	\$1,300,000	N/A					Regionwide	Construction; Flex to FTA; Set aside for LRTP Transit Modernization Program
Transit Grant Program								\$2,900,000	\$2,320,000	\$580,000							
2026	S12124	Boston Region	Multiple	COMMUNITY CONNECTIONS PROGRAM		CMAQ	\$6,716,799	\$2,500,000	\$2,000,000	\$500,000	N/A					Regionwide	Planning, Design, or Construction; Set Aside for LRTP Community Connections Program
2026	S12688	Central Mass		CMMPO LRTP MICRO-PROJECTS PROGRAM		TAP	\$400,000	\$400,000	\$320,000	\$80,000							Set aside for LRTP Micro-Projects Program
Roadway Improvements								\$5,932,671	\$4,746,137	\$1,186,534							
2026	608456	Central Mass	Upton	UPTON- CULVERT REPLACEMENT, MILFORD STREET (ROUTE 140) OVER UNNAMED TRIBUTARY TO CENTER BROOK	3	STBG	\$1,003,800	\$1,003,800	\$803,040	\$200,760	9					MassDOT	Construction, Total Project Cost = \$1,003,800, Design Status = Approved, PM Score = 9, YOE = 12%
2026	609213	Montachusett	Harvard	HARVARD- RESURFACING AND BOX WIDENING ON AYER ROAD, FROM ROUTE 2 TO THE AYER TOWN LINE	3	STBG	\$11,353,264	\$4,928,871	\$3,943,097	\$985,774	35			49.5		Municipality	Project is advance constructed between FFY 2026 and FFY 2027.





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STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2026								\$1,365,618,712	\$1,057,484,958	\$308,133,754						
Section 1B / Earmark or Discretionary Grant Funded Projects								\$327,568,873	\$262,055,098	\$65,513,775						
Earmark Discretionary								\$0	\$0	\$0						
2026	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	HIP	\$300,942,837	\$0	\$0	\$0					MassDOT	Construction; HIP+NHPP+NFA+NFP+Other FA = \$300,942,837; Project funded over six fiscal years (2022-2027); Funding in this TIP = \$274,036,314.
Bridge On-system Non-NHS NB								\$7,204,512	\$5,763,610	\$1,440,902						
2026	612075	Boston Region	Salem	SALEM- BRIDGE REPLACEMENT, S-01-024, JEFFERSON AVENUE OVER PARALLEL STREET	4	HIP-BR	\$3,239,040	\$3,239,040	\$2,591,232	\$647,808					MassDOT	
2026	612099	Boston Region		ASHLAND- BRIDGE REPLACEMENT, A-14-006, CORDAVILLE ROAD OVER SUDBURY RIVER	3	HIP-BR	\$3,965,472	\$3,965,472	\$3,172,378	\$793,094					MassDOT	
Bridge On-System NHS NB								\$255,364,361	\$204,291,489	\$51,072,872						
2026	606527	Southeastern Mass	New Bedford	NEW BEDFORD- SUPERSTRUCTURE REPLACEMENT, N-06-020, I-195 (EB & WB) RAMP C & F OVER ST 18, COUNTY STREET, STATE STREET, MASS COASTAL RAILROAD, PURCHASE STREET, WELD STREET, INCLUDES REPLACING N-06-046, I-195 (EB) RAMP F OVER WELD STREET	5	HIP-BR	\$151,702,543	\$52,105,101	\$41,684,081	\$10,421,020						
2026	612496	Boston Region	Somerville	SOMERVILLE- BRIDGE PRESERVATION, S-17-031, I-93 (NB & SB) FROM ROUTE 28 TO TEMPLE STREET (PHASE 2)	4	HIP-BR	\$203,259,260	\$203,259,260	\$162,607,408	\$40,651,852					MassDOT	
Bridge Systematic Maintenance NB								\$65,000,000	\$52,000,000	\$13,000,000						
2026	S12660	Statewide		BIL-BFP SYSTEMATIC BRIDGE MAINTENANCE		HIP-BR	\$250,000,000	\$65,000,000	\$52,000,000	\$13,000,000						
Section 2A / State Prioritized Reliability Projects								\$385,877,947	\$288,832,016	\$97,045,931						
Bridge Off-system								\$55,696,487	\$44,557,190	\$11,139,297						
2026	608634	Franklin Region	Deerfield	DEERFIELD- BRIDGE REPLACEMENT, D-06-001, UPPER ROAD OVER DEERFIELD RIVER	2	STBG-BR-Off	\$22,964,784	\$22,964,784	\$18,371,827	\$4,592,957						





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STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2026								\$1,365,618,712	\$1,057,484,958	\$308,133,754						
2026	608869	Pioneer Valley	Northampton	NORTHAMPTON- BRIDGE REPLACEMENT, N-19-068, OLD SPRINGFIELD ROAD OVER THE MILL RIVER	2	STBG-BR-Off	\$5,937,066	\$0	\$0	\$0						
2026	609068	Berkshire Region	Sheffield	SHEFFIELD- BRIDGE REPLACEMENT, S-10-015, KELSEY ROAD OVER SCHENOB BROOK	1	STBG-BR-Off	\$1,743,168	\$1,743,168	\$1,394,534	\$348,634						
2026	609069	Berkshire Region	Becket	BECKET- BRIDGE REPLACEMENT, B-03-045, QUARRY ROAD OVER CUSHMAN BROOK	1	STBG-BR-Off	\$2,462,880	\$2,462,880	\$1,970,304	\$492,576						
2026	609434	Southeastern Mass	Fall River	FALL RIVER- BRIDGE REPLACEMENT, F-02-114 (C0X), JEFFERSON STREET OVER SUCKER BROOK	5	STBG-BR-Off	\$2,752,378	\$2,752,378	\$2,201,902	\$550,476					MassDOT	
2026	612074	Merrimack Valley	Lawrence	LAWRENCE- BRIDGE REPLACEMENT, L-04-012, SHORT STREET OVER SPICKET RIVER	4	STBG-BR-Off	\$3,285,005	\$3,285,005	\$2,628,004	\$657,001						
2026	612076	Boston Region	Topsfield	TOPSFIELD- BRIDGE REPLACEMENT, T-06-013, PERKINS ROW OVER MILE BROOK	4	STBG-BR-Off	\$3,258,119	\$3,258,119	\$2,606,495	\$651,624					MassDOT	
2026	612083	Franklin Region	Charlemont	CHARLEMONT- BRIDGE REPLACEMENT, C-05-009, CHICKLEY ROAD OVER CHICKLEY RIVER	1	STBG-BR-Off	\$4,362,758	\$4,362,758	\$3,490,206	\$872,552						
2026	612084	Central Mass	Barre	BARRE- BRIDGE REPLACEMENT, B-02-004, OLD COLDBROOK ROAD OVER PRINCE RIVER	2	STBG-BR-Off	\$1,339,632	\$1,339,632	\$1,071,706	\$267,926					MassDOT	Construction, Total Project Cost = \$1,339,632, Design Status = Approved, YOE = 12%
2026	612085	Franklin Region	Montague	MONTAGUE- BRIDGE REPLACEMENT, M-28-16A, SIXTH STREET OVER UTILITY CANAL	2	STBG-BR-Off	\$8,861,776	\$8,861,776	\$7,089,421	\$1,772,355						
2026	612092	Central Mass	Uxbridge	UXBRIDGE- BRIDGE REPLACEMENT, U-02-051, HOMEWARD AVENUE OVER PROVIDENCE WORCESTER RAILROAD	3	STBG-BR-Off	\$4,665,987	\$4,665,987	\$3,732,790	\$933,197					MassDOT	Construction, Total Project Cost = \$4,665,987, Design Status = Approved, YOE = 12%
Bridge On-system NHS								\$126,864,061	\$94,856,125	\$32,007,936						
2026	605304	Merrimack Valley	Haverhill	HAVERHILL- BRIDGE REPLACEMENT, H-12-007 & H-12-025, BRIDGE STREET (SR 125) OVER THE MERRIMACK RIVER AND THE ABANDONED B&M RR (PROPOSED BIKEWAY)	4	NHPP-PEN	\$156,000,000	\$56,511,904	\$45,209,523	\$11,302,381						Project ACd over 2024-2026



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STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2026								\$1,365,618,712	\$1,057,484,958	\$308,133,754						
2026	605321	Boston Region	Norwood	NORWOOD- BRIDGE PRESERVATION, N-25-026, PROVIDENCE HIGHWAY (STATE ROUTE 1) OVER THE NEPONSET RIVER	5	NHPP-PEN	\$3,588,426	\$3,588,426	\$2,870,741	\$717,685					MassDOT	
2026	606449	Boston Region	Cambridge	CAMBRIDGE- BRIDGE REPLACEMENT, C-01-008, FIRST STREET BRIDGE & C-01-040, LAND BOULEVARD/BROAD CANAL BRIDGE	6	NHPP-PEN	\$14,896,000	\$14,896,000	\$11,916,800	\$2,979,200					MassDOT	
2026	606522	Merrimack Valley	Multiple	ANDOVER- LAWRENCE- BRIDGE REHABILITATION, A-09-036, I-495 OVER ST 28 (SB), A-09-037, I-495 OVER B&M AND MBTA, A-09-041, I-495 OVER ST 28 (NB)	4	NHPP-PEN	\$166,453,746	\$15,633,589	\$12,506,871	\$3,126,718						Project ACd over 2023-2026
2026	609466	Merrimack Valley	Multiple	HAVERHILL- METHUEN- BRIDGE REPLACEMENT, H-12-040=M-7-030, I-495 (NB & SB) OVER MERRIMACK RIVER AND M-17-031, I-495 (NB & SB) OVER ROUTE 110	4	NHPP-PEN	\$312,000,000	\$23,692,243	\$18,953,794	\$4,738,449						Project ACd over 2024-2027
2026	612181	Central Mass	Charlton	CHARLTON- BRIDGE REPLACEMENT, C-06-019, US 20 STURBRIDGE ROAD OVER CADY BROOK	3	NHPP-PEN	\$4,247,994	\$4,247,994	\$3,398,395	\$849,599					MassDOT	Construction, Total Project Cost = \$4,247,994, Design Status = Approved, YOE = 12%
2026	612498	Berkshire Region	Pittsfield	PITTSFIELD- BRIDGE REPLACEMENT, P-10-003 & P-10-032, SOUTH STREET OVER HOUSATONIC RIVER	1	NGBP	\$8,293,905	\$8,293,905	\$0	\$8,293,905						
Safety Improvements								\$28,626,679	\$25,764,011	\$2,862,668						
2026	607748	Boston Region	Acton	ACTON- INTERSECTION & SIGNAL IMPROVEMENTS ON SR 2 & SR 111 (MASSACHUSETTS AVENUE) AT PIPER ROAD & TAYLOR ROAD	3	HSIP	\$4,231,214	\$3,500,214	\$3,150,193	\$350,021			58		MassDOT	
2026	610825	Central Mass	Shrewsbury	SHREWSBURY- REHABILITATION & BOX WIDENING ON ROUTE 20, FROM ROUTE 9 TO SOUTH STREET	3	HSIP	\$17,249,176	\$17,249,176	\$15,524,258	\$1,724,918	17				MassDOT	Construction, Total Project Cost = \$17,249,176, Design Status = Approved, YOE = 12%
2026	611952	Statewide	Multiple	HARVARD- LITTLETON- ACTON- CONCORD- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF ROUTE 2	3	HSIP	\$617,540	\$617,540	\$555,786	\$61,754						



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Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2026								\$1,365,618,712	\$1,057,484,958	\$308,133,754						
2026	611953	Pioneer Valley	Multiple	SPRINGFIELD- CHICOPEE- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF INTERSTATE 291	2	HSIP	\$746,245	\$746,245	\$671,621	\$74,625						
2026	611954	Boston Region	Boston	BOSTON- GUIDE AND TRAFFIC SIGN REPLACEMENT ON I-90/I-93 WITHIN CENTRAL ARTERY/TUNNEL SYSTEM	6	HSIP	\$2,513,504	\$2,513,504	\$2,262,154	\$251,350					MassDOT	
2026	S12642	Statewide		SHSP STRATEGIES IMPLEMENTATION TO ADDRESS EMPHASIS AREAS (SAFETY PROGRAM - 2026)		HSIP	\$4,000,000	\$4,000,000	\$3,600,000	\$400,000						
Non-Interstate Pavement								\$72,828,429	\$58,262,743	\$14,565,686						
2026	608819	Cape Cod	Barnstable	BARNSTABLE- RESURFACING AND RELATED WORK ON ROUTE 6	5	NHPP	\$47,196,000	\$22,696,000	\$18,156,800	\$4,539,200	49				MassDOT	AC over 2025-2026
2026	612032	Cape Cod	Multiple	PROVINCETOWN- TRURO- RESURFACING AND RELATED WORK ON ROUTE 6	5	NHPP	\$15,208,309	\$15,208,309	\$12,166,647	\$3,041,662	62				MassDOT	
2026	612049	Boston Region	Randolph	RANDOLPH- RESURFACING AND RELATED WORK ON ROUTE 24	6	NHPP	\$9,466,800	\$9,466,800	\$7,573,440	\$1,893,360					MassDOT	
2026	612050	Boston Region	Multiple	BRAINTREE- WEYMOUTH- RESURFACING AND RELATED WORK ON ROUTE 3	6	NHPP	\$8,584,520	\$8,584,520	\$6,867,616	\$1,716,904					MassDOT	
2026	612065	Pioneer Valley	Agawam	AGAWAM- RESURFACING AND RELATED WORK ON ROUTE 57	2	NHPP	\$9,660,000	\$9,660,000	\$7,728,000	\$1,932,000						
2026	612109	Pioneer Valley	Chicopee	CHICOPEE- RESURFACING AND RELATED WORK ON ROUTE 33	2	NHPP	\$7,212,800	\$7,212,800	\$5,770,240	\$1,442,560						
Interstate Pavement								\$43,426,566	\$39,083,909	\$4,342,657						
2026	609099	Statewide	Multiple	MILFORD- HOPKINTON- WESTBOROUGH- SOUTHBOROUGH- RESURFACING AND RELATED WORK ON I-495N	3	NHPP-I	\$14,692,966	\$14,692,966	\$13,223,669	\$1,469,297						
2026	612095	Central Mass	Oxford	OXFORD- INTERSTATE MAINTENANCE AND RELATED WORK ON I-395	3	NHPP-I	\$10,690,400	\$10,690,400	\$9,621,360	\$1,069,040					MassDOT	Construction, Total Project Cost = \$10,690,400, Design Status = Approved, YOE = 12%



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STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2026								\$1,365,618,712	\$1,057,484,958	\$308,133,754						
2026	612097	Pioneer Valley	West Springfield	WEST SPRINGFIELD- INTERSTATE MAINTENANCE AND RELATED WORK ON I-91	2	NHPP-I	\$6,451,200	\$6,451,200	\$5,806,080	\$645,120						
2026	612104	Southeastern Mass	Middleborough	MIDDLEBORO- INTERSTATE MAINTENANCE AND RELATED WORK ON I-495	5	NHPP-I	\$10,869,364	\$11,592,000	\$10,432,800	\$1,159,200					MassDOT	
Bridge On-system Non-NHS								\$25,550,678	\$0	\$25,550,678						
2026	612191	Central Mass	Auburn	AUBURN- BRIDGE REPLACEMENT, A-17-003, OXFORD STREET OVER KETTLE BROOK	3	NGBP	\$19,577,600	\$16,496,137	\$0	\$16,496,137					MassDOT	Construction, Total Project Cost = \$16,496,137, Design Status = Approved, YOE = 12%
2026	612510	Central Mass	Grafton	GRAFTON- BRIDGE REPLACEMENT, G-08-020, (SR 140) SHREWSBURY STREET OVER MBTA/CSX RAILROAD	3	NGBP	\$9,054,541	\$9,054,541	\$0	\$9,054,541					MassDOT	Construction, Total Project Cost = \$9,054,541, YOE = 12%
Roadway Improvements								\$1,554,627	\$1,243,702	\$310,925						
2026	609377	Statewide		DISTRICT 3- STORMWATER IMPROVEMENTS AT VARIOUS LOCATIONS ON THE CHARLES RIVER	3	STBG	\$1,554,627	\$1,554,627	\$1,243,702	\$310,925						
Bridge Inspections								\$17,900,000	\$14,320,000	\$3,580,000						
2026	S12633	Statewide		2026 Bridge Inspection & Data Control		STBG-BR-Off	\$28,947,515	\$8,127,431	\$6,501,945	\$1,625,486						
2026	S12633	Statewide		2026 Bridge Inspection & Data Control		NHPP	\$28,947,515	\$9,772,569	\$7,818,055	\$1,954,514						
Resiliency Improvements								\$13,430,420	\$10,744,336	\$2,686,084						
2026	S12662	Statewide		MassDOT Resiliency-focused Improvements (2023-2027 STIP)		PRCT	\$59,524,326	\$13,430,420	\$10,744,336	\$2,686,084						
Section 2B / State Prioritized Modernization Projects								\$70,319,230	\$60,830,391	\$9,488,839						
Intersection Improvements								\$19,320,761	\$17,388,685	\$1,932,076						
2026	607748	Boston Region	Acton	ACTON- INTERSECTION & SIGNAL IMPROVEMENTS ON SR 2 & SR 111 (MASSACHUSETTS AVENUE) AT PIPER ROAD & TAYLOR ROAD	3	HSIP	\$4,231,214	\$731,000	\$657,900	\$73,100			58		MassDOT	



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STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2026								\$1,365,618,712	\$1,057,484,958	\$308,133,754						
2026	610665	Boston Region	Stoneham	STONEHAM- INTERSECTION IMPROVEMENTS AT ROUTE 28 (MAIN STREET), NORTH BORDER ROAD AND SOUTH STREET	4	HSIP	\$4,872,001	\$4,872,001	\$4,384,801	\$487,200			53		MassDOT	
2026	611974	Boston Region	Medford	MEDFORD- INTERSECTION IMPROVEMENTS AT MAIN STREET/SOUTH STREET, MAIN STREET/MYSTIC VALLEY PARKWAY RAMPS, AND MAIN STREET/MYSTIC AVENUE	4	HSIP	\$9,517,760	\$9,517,760	\$8,565,984	\$951,776					MassDOT	
2026	611979	Old Colony	Avon	AVON- INTERSECTION IMPROVEMENTS AT ROUTE 28, SPRING STREET AND HARRISON BOULEVARD	5	HSIP	\$4,200,000	\$4,200,000	\$3,780,000	\$420,000	49.89					Construction; Total Cost is \$3,750,000; Year of Expenditure is \$4,200,000; TEC Score is 49.89; Status is Pre-25% Design
Roadway Reconstruction								\$40,688,601	\$35,193,811	\$5,494,790						
2026	602659	Central Mass	Multiple	CHARLTON- OXFORD- RECONSTRUCTION ON ROUTE 20, FROM RICHARDSON'S CORNER EASTERLY TO ROUTE 12, INCLUDES REHAB OF C-06-023 & REPLACEMENT OF O-06-002	3	NHPP	\$78,222,752	\$0	\$0	\$0	22		50.3		MassDOT	Construction, Total Project Cost = \$77,456,524, CMAQ + NHPP + STBG Project is AC'd between 2022 and 2025, PM Score = 22, Design Status = 25%
2026	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	NFP-I	\$300,942,837	\$26,429,306	\$23,786,375	\$2,642,931					MassDOT	Construction; HIP+NHPP+NFA+NFP+Other FA = \$300,942,837; Project funded over six fiscal years (2022-2027); Funding in this TIP = \$274,036,314.
2026	608049	Southeastern Mass	Fall River	FALL RIVER- CORRIDOR IMPROVEMENTS ON ROUTE 79/DAVOL STREET	5	NHPP	\$119,427,595	\$0	\$0	\$0					MassDOT	AC'd FFY 2022-2026; HIP BR funds FFY 2022 & FFY 2024 FFY 2023 Earmark from US Rep Auchincloss for \$3,462,972 FA (HPP)
2026	612772	Pioneer Valley	Easthampton	EASTHAMPTON- MOUNTAIN VIEW SCHOOL IMPROVEMENTS (SRTS)	2	TAP	\$1,619,180	\$1,619,180	\$1,295,344	\$323,836						
2026	612804	Boston Region	Dedham	DEDHAM- IMPROVEMENTS AT AVERY ELEMENTARY (SRTS)	6	TAP	\$1,686,569	\$1,686,569	\$1,349,255	\$337,314						
2026	612816	Boston Region	Brookline	BROOKLINE- IMPROVEMENTS AT WILLIAM H. LINCOLN SCHOOL (SRTS)	6	TAP	\$919,360	\$919,360	\$735,488	\$183,872						
2026	612884	Boston Region	Chelsea	CHELSEA- IMPROVEMENTS AT MARY C. BURKE ELEMENTARY (SRTS)	6	TAP	\$1,677,581	\$1,677,581	\$1,342,065	\$335,516						



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STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2026								\$1,365,618,712	\$1,057,484,958	\$308,133,754						
2026	612889	Boston Region	Sharon	SHARON- COTTAGE STREET SCHOOL IMPROVEMENTS (SRTS)	5	TAP	\$1,553,384	\$1,553,384	\$1,242,707	\$310,677						
2026	612890	Merrimack Valley	Groveland	GROVELAND- IMPROVEMENTS AT DR. ELMER S. BAGNALL ELEMENTARY SCHOOL (SRTS)	4	TAP	\$1,879,553	\$1,879,553	\$1,503,642	\$375,911						
2026	612893	Central Mass	Sturbridge	STURBRIDGE- IMPROVEMENTS AT BURGESS ELEMENTARY SCHOOL (SRTS)	3	TAP	\$1,260,000	\$1,260,000	\$1,008,000	\$252,000						
2026	612894	Boston Region	Framingham	FRAMINGHAM- IMPROVEMENTS AT HARMONY GROVE ELEMENTARY SCHOOL (SRTS)	3	TAP	\$1,420,810	\$1,420,810	\$1,136,648	\$284,162						
2026	612895	Montachusett	Fitchburg	FITCHBURG- IMPROVEMENTS AT MEMORIAL MIDDLE SCHOOL (SRTS)	3	TAP	\$2,242,858	\$2,242,858	\$1,794,286	\$448,572						
Intelligent Transportation Systems								\$10,309,868	\$8,247,894	\$2,061,974						
2026	S12648	Statewide		STATEWIDE- INTELLIGENT TRANSPORTATION SYSTEMS (YEAR 2026)		NHPP	\$10,309,868	\$10,309,868	\$8,247,894	\$2,061,974						
Section 2C / State Prioritized Expansion Projects								\$40,525,998	\$32,420,798	\$8,105,200						
Bicycle and Pedestrian								\$40,525,998	\$32,420,798	\$8,105,200						
2026	607329	Boston Region	Multiple	WAKEFIELD- LYNNFIELD- RAIL TRAIL EXTENSION, FROM THE GALVIN MIDDLE SCHOOL TO LYNNFIELD/PEABODY T.L.	4	CMAQ	\$12,360,675	\$12,360,675	\$9,888,540	\$2,472,135			32.5		MassDOT	
2026	607542	Merrimack Valley	Multiple	GEORGETOWN- NEWBURY- BORDER TO BOSTON TRAIL (NORTHERN GEORGETOWN TO BYFIELD SECTION)	4	CMAQ	\$6,798,000	\$6,798,000	\$5,438,400	\$1,359,600	6.82		28.5			a) Construction; b) \$6,798,000 CMAQ (inflated 12% from 2023 cost) d) TEC = 6.82 out of 18.
2026	608157	Pioneer Valley	Springfield	SPRINGFIELD- MCKNIGHT COMMUNITY TRAIL CONSTRUCTION, FROM ARMORY STREET TO HAYDEN AVENUE (1.5 MILES)	2	CMAQ	\$12,076,064	\$10,174,982	\$8,139,986	\$2,034,996						
2026	612499	Boston Region	Medford	MEDFORD- SOUTH MEDFORD CONNECTOR BIKE PATH	4	CMAQ	\$7,903,743	\$7,903,741	\$6,322,993	\$1,580,748					MassDOT	
2026	612607	Boston Region	Danvers	DANVERS- RAIL TRAIL WEST EXTENSION (PHASE 3)	4	CMAQ	\$3,288,600	\$3,288,600	\$2,630,880	\$657,720					MassDOT	





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STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2026								\$1,365,618,712	\$1,057,484,958	\$308,133,754						
Section 3A / Planning/Adjustments/Pass-throughs								\$207,393,813	\$193,426,479	\$13,967,334						
GANS Repayment								\$133,620,000	\$133,620,000	\$0						
2026	S12666	Statewide		ABP GANS (FFY 2026)		NHPP-G	\$133,620,000	\$133,620,000	\$133,620,000	\$0						
Metropolitan Planning								\$14,440,401	\$11,552,321	\$2,888,080						
2026	S12671	Statewide		Metropolitan Planning (FFY 2027 UPWPs) - PL & SPR		PLM	\$14,440,401	\$14,440,401	\$11,552,321	\$2,888,080						
Recreational Trails								\$1,493,420	\$1,194,736	\$298,684						
2026	S12679	Statewide		RECREATIONAL TRAILS PROGRAM (FFY 2026)		REC	\$1,493,420	\$1,493,420	\$1,194,736	\$298,684						
SRTS Education								\$2,429,174	\$1,943,339	\$485,835						
2026	S12684	Statewide		SRTS EDUCATION (FFY 2026)		TAP	\$2,429,174	\$2,429,174	\$1,943,339	\$485,835						
State Planning & Research								\$25,538,819	\$20,431,055	\$5,107,764						
2026	S12711	Statewide		SPR Work Program (FFY 2027)		PLS	\$28,567,464	\$21,538,819	\$17,231,055	\$4,307,764						
2026	S12711	Statewide		SPR Work Program (FFY 2027)		Other FA	\$28,567,464	\$4,000,000	\$3,200,000	\$800,000						
Railroad Crossings								\$2,371,999	\$2,371,999	\$0						
2026	S12726	Statewide		Railroad Grade Crossings (FFY 2026)		RRHE	\$2,371,999	\$1,186,000	\$1,186,000	\$0						
2026	S12726	Statewide		Railroad Grade Crossings (FFY 2026)		RRPD	\$2,371,999	\$1,185,999	\$1,185,999	\$0						
Award Adjustments, Change Orders, etc.								\$27,500,000	\$22,313,029	\$5,186,971						
2026	S12731	Statewide		Awards, Adjustments, Change Orders, etc. (FFY 2026)		STBG-BR-Off	\$38,020,813	\$2,012,330	\$1,609,864	\$402,466						
2026	S12731	Statewide		Awards, Adjustments, Change Orders, etc. (FFY 2026)		CMAQ	\$38,020,813	\$1,509,247	\$1,207,398	\$301,849						
2026	S12731	Statewide		Awards, Adjustments, Change Orders, etc. (FFY 2026)		HSIP	\$38,020,813	\$3,130,291	\$2,817,262	\$313,029						



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STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2026								\$1,365,618,712	\$1,057,484,958	\$308,133,754						
2026	S12731	Statewide		Awards, Adjustments, Change Orders, etc. (FFY 2026)		NHPP	\$38,020,813	\$14,811,142	\$11,848,914	\$2,962,228						
2026	S12731	Statewide		Awards, Adjustments, Change Orders, etc. (FFY 2026)		STBG	\$38,020,813	\$5,533,907	\$4,427,126	\$1,106,781						
2026	S12731	Statewide		Awards, Adjustments, Change Orders, etc. (FFY 2026)		TAP	\$38,020,813	\$503,083	\$402,466	\$100,617						
Section 3B / Non-Federal Aid Funded								\$60,524,583	\$0	\$60,524,583						
Bridge On-system NHS								\$8,293,905	\$0	\$8,293,905						
2026	612498	Berkshire Region	Pittsfield	PITTSFIELD- BRIDGE REPLACEMENT, P-10-003 & P-10-032, SOUTH STREET OVER HOUSATONIC RIVER	1	NGBP	\$8,293,905	\$8,293,905	\$0	\$8,293,905						
NFA								\$26,680,000	\$0	\$26,680,000						
2026	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	NFA	\$300,942,837	\$26,680,000	\$0	\$26,680,000					MassDOT	Construction; HIP+NHPP+NFA+NFP+Other FA = \$300,942,837; Project funded over six fiscal years (2022-2027); Funding in this TIP = \$274,036,314.
Bridge On-system Non-NHS								\$25,550,678	\$0	\$25,550,678						
2026	612191	Central Mass	Auburn	AUBURN- BRIDGE REPLACEMENT, A-17-003, OXFORD STREET OVER KETTLE BROOK	3	NGBP	\$19,577,600	\$16,496,137	\$0	\$16,496,137					MassDOT	Construction, Total Project Cost = \$16,496,137, Design Status = Approved, YOE = 12%
2026	612510	Central Mass	Grafton	GRAFTON- BRIDGE REPLACEMENT, G-08-020, (SR 140) SHREWSBURY STREET OVER MBTA/CSX RAILROAD	3	NGBP	\$9,054,541	\$9,054,541	\$0	\$9,054,541					MassDOT	Construction, Total Project Cost = \$9,054,541, YOE = 12%



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STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2027								\$1,792,464,966	\$906,300,624	\$886,164,342						
Section 1A / Regionally Prioritized Projects								\$281,774,156	\$226,807,105	\$54,967,051						
Roadway Reconstruction								\$210,886,079	\$170,096,643	\$40,789,436						
2027	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	NHPP	\$190,696,612	\$12,000,000	\$9,600,000	\$2,400,000	59		51		Boston	Construction; NHPP+STBG+TAP Total Cost = \$190,696,612; AC schedule over 5 years (2025-2029); Total funding in this TIP = \$99,783,959; \$25,000,000 in anticipated funding provided by City of Boston; MPO Evaluation Score = 59; TAP Proponent = Boston.
2027	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	STBG	\$190,696,612	\$19,500,000	\$15,600,000	\$3,900,000	59		51		Boston	Construction; NHPP+STBG+TAP Total Cost = \$190,696,612; AC schedule over 5 years (2025-2029); Total funding in this TIP = \$99,783,959; \$25,000,000 in anticipated funding provided by City of Boston; MPO Evaluation Score = 59; TAP Proponent = Boston.
2027	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	TAP	\$190,696,612	\$2,000,000	\$1,600,000	\$400,000	59		51		Boston	Construction; NHPP+STBG+TAP Total Cost = \$190,696,612; AC schedule over 5 years (2025-2029); Total funding in this TIP = \$99,783,959; \$25,000,000 in anticipated funding provided by City of Boston; MPO Evaluation Score = 59; TAP Proponent = Boston.
2027	607820	Southeastern Mass	Dartmouth	DARTMOUTH- RECONSTRUCTION & RELATED WORK OF FAUNCE CORNER ROAD, FROM OLD FALL RIVER ROAD SOUTHERLY TO THE MASSDOT OWNED RAILROAD CROSSING	5	STBG	\$7,311,930	\$0	\$0	\$0	35				Dartmouth	a) Construction; b) Total Cost = \$8,481,839 - STBG d) EC Score 35 of 100; h) Project Proponent - Dartmouth; i) Status Pre 25%



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STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2027								\$1,792,464,966	\$906,300,624	\$886,164,342						
2027	607981	Boston Region	Somerville	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	4	STBG	\$102,370,000	\$20,000,000	\$16,000,000	\$4,000,000	72.2		66.5		MassDOT	Construction; STBG Total Cost = \$102,370,000; AC schedule anticipated over 4 years (2027-2030); Total funding in this TIP = \$20,000,000; MPO Evaluation Score = 72.2.
2027	608029	Merrimack Valley	Newburyport	NEWBURYPORT- INTERSECTION IMPROVEMENTS AT ROUTE 1 & MERRIMAC STREET	4	STBG	\$2,784,000	\$2,870,513	\$2,296,410	\$574,103	8.37					a) Construction; b) \$2,870,513 STBG (inflated 16% from 2023 cost) d) TEC = 8.37 out of 18.
2027	608095	Merrimack Valley	North Andover	NORTH ANDOVER- CORRIDOR IMPROVEMENTS ON ROUTE 114, BETWEEN WAVERLY ROAD & WILLOW/MILL STREET	4	STBG	\$46,980,517	\$2,495,393	\$1,996,314	\$499,079	12.42		74			a) Construction; b) \$34,083,859 STBG (inflated 4% from 2023 cost) = FFY 2024 (\$5,495,380) + FFY 2025 (\$13,239,974) + FFY 2026 (\$12,916,056) + FFY 2027 (\$2,432,449) c) AC years 1-4 FFY 2024-2027; d) TEC = 12.42 out of 18.
2027	608196	Cape Cod	Dennis	DENNIS- CORRIDOR AND STREETSCAPE IMPROVEMENTS ON MAIN STREET (ROUTE 28), FROM UNCLE BARNEYS ROAD TO OLD MAIN STREET (PHASE 2)	5	STBG	\$12,180,000	\$11,580,000	\$9,264,000	\$2,316,000	79				Dennis	Municipality is TAP Proponent; CMAQ analysis to be completed
2027	608196	Cape Cod	Dennis	DENNIS- CORRIDOR AND STREETSCAPE IMPROVEMENTS ON MAIN STREET (ROUTE 28), FROM UNCLE BARNEYS ROAD TO OLD MAIN STREET (PHASE 2)	5	TAP	\$12,180,000	\$600,000	\$480,000	\$120,000	79				Dennis	Municipality is TAP Proponent; CMAQ analysis to be completed
2027	608506	Old Colony	Hanson	HANSON- CORRIDOR IMPROVEMENTS ON ROUTE 14 (MAQUAN STREET), FROM THE PEMBROKE T.L. TO INDIAN HEAD STREET AND RELATED WORK	5	STBG	\$11,548,342	\$6,316,184	\$5,052,947	\$1,263,237	38.22					Construction; Total Cost is \$10,311,020; Advance Construction (AC); AC Phase 1 Year of Expenditure in 2026 is \$5,232,158; AC Phase 2 Year of Expenditure in 2027 is \$6,316,184; TEC Score 38.22; Status is 25% Design
2027	608530	Southeastern Mass	Middleborough	MIDDLEBORO- RECONSTRUCTION AND RELATED WORK ON WAREHAM STREET AND WOOD STREET	5	STBG	\$4,640,928	\$4,640,928	\$3,712,742	\$928,186	61				Middleboro	a) Construction; b) Total Cost = \$4,640,928 - STBG d) EC Score 61 of 100; h) Project Proponent - Middleboro; i) Status Pre 25%



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STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2027								\$1,792,464,966	\$906,300,624	\$886,164,342						
2027	608547	Berkshire Region	Egremont	EGREMONT- RECONSTRUCTION OF MOUNT WASHINGTON ROAD (PHASE I)	1	STBG	\$9,908,201	\$7,203,622	\$5,762,898	\$1,440,724	4 of 8				Egremont	AC 1 of 2; Total Project Cost = \$9,446,080; YOE = 12%
2027	608586	Southeastern Mass	Dartmouth	DARTMOUTH- CORRIDOR IMPROVEMENTS ON DARTMOUTH STREET AND PROSPECT STREET	5	CMAQ	\$4,834,933	\$2,707,562	\$2,166,050	\$541,512	34				Dartmouth	a) Construction; b) Total Cost = \$4,834,933 - STBG d) EC Score 34 of 100; h) Project Proponent - Dartmouth; i) Status Pre 25%
2027	608586	Southeastern Mass	Dartmouth	DARTMOUTH- CORRIDOR IMPROVEMENTS ON DARTMOUTH STREET AND PROSPECT STREET	5	STBG	\$4,834,933	\$2,127,371	\$1,701,897	\$425,474	34				Dartmouth	a) Construction; b) Total Cost = \$4,834,933 - STBG d) EC Score 34 of 100; h) Project Proponent - Dartmouth; i) Status Pre 25%
2027	608737	Berkshire Region	Dalton	DALTON- RECONSTRUCTION OF DALTON DIVISION ROAD	1	STBG	\$11,470,080	\$3,735,641	\$2,988,513	\$747,128	6 of 8		43.3		Dalton	AC 1 of 2; Total Project Cost = \$11,470,080; YOE = 16%
2027	608788	Merrimack Valley	Haverhill	HAVERHILL- ROADWAY RECONSTRUCTION ON NORTH AVENUE, FROM MAIN STREET (ROUTE 125) TO PLAISTOW NH	4	STBG	\$23,600,997	\$5,798,257	\$4,638,606	\$1,159,651	8.58					a) Construction; b) \$23,600,997 STBG (inflated 16% from 2023 cost) = FFY 2027 (\$5,861,201) + FFYs beyond; c) AC years 1 -3 FFY 2027-2029; d) TEC = 8.58 out of 18.
2027	608886	Pioneer Valley	Chesterfield	CHESTERFIELD- RECONSTRUCTION OF NORTH ROAD AND DAMON POND ROAD	1	STBG	\$6,875,223	\$6,875,223	\$5,500,178	\$1,375,045	18					Construction - (YOE \$6,875,221) 18 TEC / 25%
2027	609246	Boston Region	Lynn	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	4	HSIP	\$47,536,800	\$3,000,000	\$2,700,000	\$300,000	74.9		71		Lynn	Construction; STBG+HSIP Total Cost = \$47,536,800; AC schedule anticipated over 3 years (2027-2029); Total funding in this TIP = \$15,000,000; MPO Evaluation Score = 74.9.
2027	609246	Boston Region	Lynn	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	4	STBG	\$47,536,800	\$12,000,000	\$9,600,000	\$2,400,000	74.9		71		Lynn	Construction; STBG+HSIP Total Cost = \$47,536,800; AC schedule anticipated over 3 years (2027-2029); Total funding in this TIP = \$15,000,000; MPO Evaluation Score = 74.9.
2027	610681	Montachusett	Clinton	CLINTON- RECONSTRUCTION OF STERLING STREET (ROUTE 62), FROM WILLOW/LAWRENCE STREET TO MAIN STREET	3	STBG	\$5,469,470	\$5,469,470	\$4,375,576	\$1,093,894	31				Municipality	



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STIP: 2023 - 2027 (A) Revision 9+																
Federal Fiscal Year 2027								\$1,792,464,966	\$906,300,624	\$886,164,342						
2027	610921	Franklin Region	Greenfield	GREENFIELD- DOWNTOWN COMPLETE STREETS IMPROVEMENTS ON MAIN STREET (ROUTE 2A)	2	STBG	\$6,728,128	\$6,728,128	\$5,382,502	\$1,345,626	12.3		60.5		Town of Greenfield	
2027	610927	Southeastern Mass	Westport	WESTPORT- INTERSECTION IMPROVEMENTS AT ROUTE 177 AND ROBERTS ROAD/TICKLE ROAD	5	STBG	\$3,649,792	\$3,649,792	\$2,919,834	\$729,958	34				Westport	a) Construction; b) Total Cost = \$3,649,792 - STBG d) EC Score 34 of 100; h) Project Proponent - Westport; i) Status Pre 25%
2027	610931	Central Mass	Uxbridge	UXBRIDGE- REHABILITATION OF ROUTE 16 (DOUGLAS STREET), FROM TAFT HILL ROAD TO 200 FT WEST ON MAIN STREET	3	STBG	\$7,250,696	\$7,250,696	\$5,800,557	\$1,450,139	13				Uxbridge	Construction, Total Project Cost = \$7,250,696, Design Status = Approved, PM Score = 13, YOE = 16%
2027	610932	Boston Region	Brookline	BROOKLINE- REHABILITATION OF WASHINGTON STREET	6	HSIP	\$30,030,812	\$5,000,000	\$4,500,000	\$500,000	62.4		57		Brookline	Construction; HSIP+STBG Total Cost = \$30,030,812; MPO Evaluation Score = 62.4.
2027	610932	Boston Region	Brookline	BROOKLINE- REHABILITATION OF WASHINGTON STREET	6	STBG	\$30,030,812	\$25,030,812	\$20,024,650	\$5,006,162	62.4		57		Brookline	Construction; HSIP+STBG Total Cost = \$30,030,812; MPO Evaluation Score = 62.4.
2027	611983	Boston Region	Chelsea	CHELSEA- PARK STREET & PEARL STREET RECONSTRUCTION	6	HSIP	\$12,123,769	\$1,000,000	\$900,000	\$100,000	69.9		64		Chelsea	Construction; STBG+HSIP Total Cost = \$12,123,769; MPO Evaluation Score = 69.9.
2027	611983	Boston Region	Chelsea	CHELSEA- PARK STREET & PEARL STREET RECONSTRUCTION	6	STBG	\$12,123,769	\$11,123,769	\$8,899,015	\$2,224,754	69.9		64		Chelsea	Construction; STBG+HSIP Total Cost = \$12,123,769; MPO Evaluation Score = 69.9.
2027	612011	Central Mass	Worcester	WORCESTER- INTERSECTION IMPROVEMENTS AND RESURFACING ON CHANDLER STREET, FROM QUEEN STREET TO PARK AVENUE	3	HSIP	\$4,877,800	\$4,877,800	\$4,390,020	\$487,780	17				Worcester	Construction, Total Project Cost = \$4,877,800, Design Status = Approved, PM Score = 17, YOE = 16%
2027	612268	Southeastern Mass	Mansfield	MANSFIELD- CHAUNCY STREET (ROUTE 106) IMPROVEMENTS (PHASE 2)	5	STBG	\$10,442,958	\$10,442,958	\$8,354,366	\$2,088,592	61				Mansfield	a) Construction; b) Total Cost = \$10,442,958 - STBG d) EC Score 61 of 100; h) Project Proponent - Mansfield; i) Status Pre 25%
2027	612535	Northern Middlesex	Chelmsford	CHELMSFORD- IMPROVEMENTS ON ROUTE 3A (PRINCETON STREET), FROM RICHARDSON ROAD TO TECHNOLOGY DRIVE	4	STBG	\$4,498,511	\$0	\$0	\$0						
2027	612609	Northern Middlesex	Tewksbury	TEWKSBURY- INTERSECTION IMPROVEMENTS AT MAIN STREET/PLEASANT STREET & NORTH STREET/EAST STREET	4	STBG	\$4,861,960	\$4,861,960	\$3,889,568	\$972,392	11.00				Town of Tewksbury	Total Cost: \$4,191,345; YOE: \$4,861,960 STBG; TEC: 11.00 out of 16.





STIP Investments Report

STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2027								\$1,792,464,966	\$906,300,624	\$886,164,342						
Bicycle and Pedestrian								\$11,380,760	\$9,104,608	\$2,276,152						
2027	610666	Boston Region	Swampscott	SWAMPSCOTT- RAIL TRAIL CONSTRUCTION	4	CMAQ	\$8,932,000	\$8,932,000	\$7,145,600	\$1,786,400	66.4				Swampscott	Construction; CMAQ Total Cost = \$8,932,000; MPO Evaluation Score = 66.4.
2027	611977	Merrimack Valley	Amesbury	AMESBURY- RIVERWALK CONNECTOR TO THE SALISBURY POINT GHOST TRAIL	4	CRP	\$2,448,760	\$2,448,760	\$1,959,008	\$489,752	6.85					a) Construction; b) \$2,448,760 STBG (inflated 16% from 2023 cost) d) TEC = 6.85 out of 18.
Flex to FTA								\$6,500,000	\$5,200,000	\$1,300,000						
2027	S12113	Boston Region		TRANSIT MODERNIZATION PROGRAM		CMAQ	\$19,500,000	\$6,500,000	\$5,200,000	\$1,300,000	N/A				Regionwide	Construction; Flex to FTA; Set aside for LRTP Transit Modernization Program
Transit Grant Program								\$2,900,000	\$2,320,000	\$580,000						
2027	S12124	Boston Region	Multiple	COMMUNITY CONNECTIONS PROGRAM		CMAQ	\$6,716,799	\$2,500,000	\$2,000,000	\$500,000	N/A				Regionwide	Planning, Design, or Construction; Set Aside for LRTP Community Connections Program
2027	S12689	Central Mass		CMMPO LRTP MICRO-PROJECTS PROGRAM		TAP	\$400,000	\$400,000	\$320,000	\$80,000						Set aside for LRTP Micro-Projects Program
Roadway Improvements								\$21,400,623	\$17,120,498	\$4,280,125						
2027	606143	Old Colony	Brockton	BROCKTON- INTERSECTION IMPROVEMENTS AT CRESCENT STREET (ROUTE 27)/QUINCY STREET/MASSASOIT BOULEVARD	5	STBG	\$6,148,928	\$6,148,928	\$4,919,142	\$1,229,786	45.83					Construction; Total Cost is \$5,300,800; Year of Expenditure is \$6,148,928; TEC Score 45.83; Status is 25% Design
2027	607405	Cape Cod	Chatham	CHATHAM- INTERSECTION IMPROVEMENTS & RELATED WORK AT MAIN STREET (ROUTE 28), DEPOT ROAD, QUEEN ANNE ROAD AND CROWELL ROAD	5	STBG	\$3,157,868	\$3,157,868	\$2,526,294	\$631,574	78		46.5		Chatham	CMAQ analysis to be completed
2027	609213	Montachusett	Harvard	HARVARD- RESURFACING AND BOX WIDENING ON AYER ROAD, FROM ROUTE 2 TO THE AYER TOWN LINE	3	STBG	\$11,353,264	\$6,424,393	\$5,139,514	\$1,284,879	35		49.5		Municipality	Project is advance constructed between FFY 2026 and FFY 2027.
2027	609317	Northern Middlesex	Chelmsford	CHELMSFORD- IMPROVEMENTS ON CHELMSFORD STREET (ROUTE 110)	4	STBG	\$12,264,000	\$5,669,434	\$4,535,547	\$1,133,887	8.67				Town of Chelmsford	Total Cost: \$10,950,000; YOE: \$12,264,000 STBG; TEC: 8.67 out of 16. AC 2026-2027.
Intersection Improvements								\$4,100,937	\$3,280,750	\$820,187						



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STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2027								\$1,792,464,966	\$906,300,624	\$886,164,342						
2027	608415	Montachusett	Athol	ATHOL- INTERSECTION IMPROVEMENTS AT ROUTE 2A AND BROOKSIDE ROAD	2	STBG	\$1,791,875	\$1,791,875	\$1,433,500	\$358,375	30					
2027	609193	Southeastern Mass	Norton	NORTON- INTERSECTION IMPROVEMENTS AT WEST MAIN STREET (ROUTE 123), NORTH WORCESTER STREET AND SOUTH WORCESTER STREET	5	STBG	\$2,309,062	\$2,309,062	\$1,847,250	\$461,812	51				Norton	a) Construction; b) Total Cost = \$2,149,816 - STBG d) EC Score 51 of 100; h) Project Proponent - Norton; i) Status Pre 25%
Non-Interstate Pavement								\$24,605,757	\$19,684,606	\$4,921,151						
2027	608466	Pioneer Valley	Granby	GRANBY- RESURFACING AND RELATED WORK ON ROUTE 202 FROM KENDALL STREET TO SCHOOL STREET	2	STBG	\$4,552,146	\$4,552,146	\$3,641,717	\$910,429	30					Construction - (YOE \$4,552,146) 30 TEC / 25%
2027	608487	Pioneer Valley	Westfield	WESTFIELD- RESURFACING AND RELATED WORK ON ROUTE 10 AND 202	2	STBG	\$10,010,041	\$10,010,041	\$8,008,033	\$2,002,008	31.5					Construction - (YOE \$9,831,126) 31.5 TEC / 25%
2027	612265	Pioneer Valley	East Longmeadow	EAST LONGMEADOW- RESURFACING AND RELATED WORK ON NORTH MAIN STREET (ROUTE 83)	2	STBG	\$10,043,570	\$10,043,570	\$8,034,856	\$2,008,714						
Section 1B / Earmark or Discretionary Grant Funded Projects								\$137,018,307	\$109,614,646	\$27,403,661						
Bicycle and Pedestrian								\$640,000	\$512,000	\$128,000						
2027	606890	Berkshire Region	Multiple	ADAMS- NORTH ADAMS- ASHUWILLTICOOK RAIL TRAIL EXTENSION TO ROUTE 8A (HODGES CROSS ROAD)	1	HPP	\$9,535,200	\$640,000	\$512,000	\$128,000						
Bridge On-System NHS NB								\$66,378,307	\$53,102,646	\$13,275,661						
2027	606527	Southeastern Mass	New Bedford	NEW BEDFORD- SUPERSTRUCTURE REPLACEMENT, N-06-020, I-195 (EB & WB) RAMP C & F OVER ST 18, COUNTY STREET, STATE STREET, MASS COASTAL RAILROAD, PURCHASE STREET, WELD STREET, INCLUDES REPLACING N-06-046, I-195 (EB) RAMP F OVER WELD STREET	5	HIP-BR	\$151,702,543	\$12,473,038	\$9,978,430	\$2,494,608						
2027	612514	Pioneer Valley	Cummington	CUMMINGTON- BRIDGE REHABILITATION, C-21-002, ROUTE 9 OVER WESTFIELD RIVER	1	HIP-BR	\$7,392,188	\$7,392,188	\$5,913,750	\$1,478,438						



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STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2027								\$1,792,464,966	\$906,300,624	\$886,164,342						
2027	612517	Franklin Region	Charlemont	CHARLEMONT- BRIDGE REPLACEMENT, C-05 -010, ROUTE 8A OVER DEERFIELD RIVER	1	HIP-BR	\$10,505,396	\$10,505,396	\$8,404,317	\$2,101,079						
2027	612519	Boston Region	Boston	BOSTON- BRIDGE REPLACEMENT, B-16-165, BLUE HILL AVENUE OVER RAILROAD	6	HIP-BR	\$36,007,685	\$36,007,685	\$28,806,148	\$7,201,537					MassDOT	
Bridge Systematic Maintenance NB								\$70,000,000	\$56,000,000	\$14,000,000						
2027	S12660	Statewide		BIL-BFP SYSTEMATIC BRIDGE MAINTENANCE		HIP-BR	\$250,000,000	\$70,000,000	\$56,000,000	\$14,000,000						
Section 2A / State Prioritized Reliability Projects								\$610,240,221	\$251,262,865	\$358,977,356						
Bridge On-system Non-NHS								\$146,819,619	\$0	\$146,819,619						
2027	605323	Central Mass	Oxford	OXFORD- BRIDGE REPLACEMENT, O-06-030, (ST 56) LEICESTER ROAD OVER THE FRENCH RIVER	3	NGBP	\$1,740,000	\$1,740,000	\$0	\$1,740,000					MassDOT	Construction, Total Project Cost = \$1,740,000, Design Status = Approved, YOE = 16%
2027	605340	Pioneer Valley	Springfield	SPRINGFIELD- BRIDGE RECONSTRUCTION/REHAB, S-24-028, ST. JAMES AVENUE OVER CONRAIL RAILROAD (ABANDONED)	2	NGBP	\$4,454,400	\$4,454,400	\$0	\$4,454,400						
2027	607348	Southeastern Mass	North Attleborough	NORTH ATTLEBORO- SUPERSTRUCTURE REPLACEMENT & SUBSTRUCTURE REHABILITATION, N-16-004, MENDON ROAD OVER ABBOTT RUN RIVER	5	NGBP	\$2,859,400	\$2,859,400	\$0	\$2,859,400					MassDOT	
2027	607420	Boston Region	Natick	NATICK- SUPERSTRUCTURE REPLACEMENT, N-03-012, BODEN LANE OVER CSX/MBTA	3	NGBP	\$8,270,800	\$8,270,800	\$0	\$8,270,800					MassDOT	
2027	608514	Boston Region	Beverly	BEVERLY- BRIDGE REPLACEMENT, B-11-001, BRIDGE STREET OVER BASS RIVER (HALL-WHITAKER DRAWBRIDGE)	4	NGBP	\$40,020,000	\$40,020,000	\$0	\$40,020,000					MassDOT	
2027	611942	Berkshire Region	Sheffield	SHEFFIELD- SUPERSTRUCTURE REPLACEMENT, S-10-024, COUNTY ROAD OVER IRONWORKS BROOK	1	NGBP	\$2,132,705	\$2,069,643	\$0	\$2,069,643						
2027	612167	Pioneer Valley	Springfield	SPRINGFIELD- BRIDGE REPLACEMENT, S-24-017, ST. JAMES AVENUE OVER CSX & S-24-071, ST. JAMES AVENUE OVER I-291	2	NGBP	\$83,280,331	\$83,280,331	\$0	\$83,280,331						



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STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2027								\$1,792,464,966	\$906,300,624	\$886,164,342						
2027	612179	Franklin Region	Colrain	COLRAIN- BRIDGE REPLACEMENT, C-18-033, ADAMSVILLE ROAD OVER VINCENT BROOK	1	NGBP	\$4,125,045	\$4,125,045	\$0	\$4,125,045						
2027	612510	Central Mass	Grafton	GRAFTON- BRIDGE REPLACEMENT, G-08-020, (SR 140) SHREWSBURY STREET OVER MBTA/CSX RAILROAD	3	NGBP	\$9,054,541	\$0	\$0	\$0					MassDOT	Construction, Total Project Cost = \$9,054,541, YOE = 12%
Bridge On-system NHS								\$276,277,738	\$94,856,125	\$181,421,613						
2027	605304	Merrimack Valley	Haverhill	HAVERHILL- BRIDGE REPLACEMENT, H-12-007 & H-12-025, BRIDGE STREET (SR 125) OVER THE MERRIMACK RIVER AND THE ABANDONED B&M RR (PROPOSED BIKEWAY)	4	NHPP-PEN	\$156,000,000	\$0	\$0	\$0						Project ACd over 2024-2026
2027	606522	Merrimack Valley	Multiple	ANDOVER- LAWRENCE- BRIDGE REHABILITATION, A-09-036, I-495 OVER ST 28 (SB), A-09-037, I-495 OVER B&M AND MBTA, A-09-041, I-495 OVER ST 28 (NB)	4	NHPP-PEN	\$166,453,746	\$0	\$0	\$0						Project ACd over 2023-2026
2027	606728	Boston Region	Boston	BOSTON- BRIDGE REPLACEMENT B-16-365, STORROW DRIVE OVER BOWKER RAMPS	6	NHPP-PEN	\$116,058,000	\$107,377,205	\$85,901,764	\$21,475,441					MassDOT	
2027	609466	Merrimack Valley	Multiple	HAVERHILL- METHUEN- BRIDGE REPLACEMENT, H-12-040=M-7-030, I-495 (NB & SB) OVER MERRIMACK RIVER AND M-17-031, I-495 (NB & SB) OVER ROUTE 110	4	NHPP-PEN	\$312,000,000	\$11,192,951	\$8,954,361	\$2,238,590						Project ACd over 2024-2027
2027	611987	Boston Region	Cambridge	CAMBRIDGE- BRIDGE REPLACEMENT, C-01-026, MEMORIAL DRIVE OVER BROOKLINE STREET	6	NGBP	\$52,933,955	\$52,933,955	\$0	\$52,933,955					MassDOT	
2027	612494	Pioneer Valley	Multiple	SPRINGFIELD- WEST SPRINGFIELD- BRIDGE REPLACEMENT, S-24-003=W-21-002, (US-20) PARK AVENUE OVER CONNECTICUT RIVER	2	NGBP	\$104,773,627	\$104,773,627	\$0	\$104,773,627						
Non-Interstate Pavement								\$46,710,413	\$37,368,330	\$9,342,083						
2027	609402	Boston Region	Multiple	FRAMINGHAM- NATICK- RESURFACING AND RELATED WORK ON ROUTE 9	3	NHPP	\$48,665,364	\$23,000,000	\$18,400,000	\$4,600,000					MassDOT	
2027	610719	Statewide	Multiple	BURLINGTON TO TYNGSBOROUGH- PAVEMENT PRESERVATION ON ROUTE 3	4	NHPP	\$18,142,413	\$18,142,413	\$14,513,930	\$3,628,483						



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Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2027								\$1,792,464,966	\$906,300,624	\$886,164,342						
2027	612089	Central Mass	Southbridge	DUDLEY- SOUTHBRIDGE- RESURFACING AND RELATED WORK ON ROUTE 131	3	NHPP	\$5,568,000	\$5,568,000	\$4,454,400	\$1,113,600					MassDOT	Construction, Total Project Cost = \$5,568,000, Design Status = Approved, YOE = 16%
Safety Improvements								\$27,390,800	\$24,257,940	\$3,132,860						
2027	611967	Central Mass	Multiple	STURBRIDGE- CHARLTON- INTERSECTION IMPROVEMENTS ON ROUTE 49 AT PUTNAM ROAD, WALKER POND ROAD & ROUTE 20	3	HSIP	\$4,205,000	\$4,205,000	\$3,784,500	\$420,500					MassDOT	Construction, Total Project Cost = \$4,205,000, Design Status = Approved, YOE = 16%
2027	611969	Boston Region	Everett	EVERETT- INTERSECTION IMPROVEMENTS ON ROUTE 16	4	HSIP	\$17,748,000	\$13,248,000	\$11,923,200	\$1,324,800					MassDOT	
2027	612599	Boston Region	Lynn	LYNN- TARGETED SAFETY AND MULTIMODAL IMPROVEMENTS (PLAYBOOK PRIORITY CORRIDORS)	4	HSIP	\$8,937,800	\$5,000,000	\$4,500,000	\$500,000					MassDOT	
2027	612599	Boston Region	Lynn	LYNN- TARGETED SAFETY AND MULTIMODAL IMPROVEMENTS (PLAYBOOK PRIORITY CORRIDORS)	4	STBG	\$8,937,800	\$3,937,800	\$3,150,240	\$787,560					MassDOT	
2027	S12643	Statewide		SHSP STRATEGIES IMPLEMENTATION TO ADDRESS EMPHASIS AREAS (INTERSECTION PROGRAM - 2027)		HSIP	\$1,000,000	\$1,000,000	\$900,000	\$100,000						
Interstate Pavement								\$43,471,487	\$39,124,338	\$4,347,149						
2027	608827	Southeastern Mass	Multiple	NORTH ATTLEBOROUGH- ATTLEBORO- INTERSTATE MAINTENANCE AND RELATED WORK ON I-295	5	NHPP-I	\$10,897,200	\$9,909,787	\$8,918,808	\$990,979					MassDOT	
2027	612051	Boston Region	Multiple	CANTON- MILTON- RANDOLPH- INTERSTATE MAINTENANCE AND RELATED WORK ON I-93	6	NHPP-I	\$15,407,700	\$15,407,700	\$13,866,930	\$1,540,770					MassDOT	
2027	612056	Southeastern Mass	Attleboro	ATTLEBORO- NORTH ATTLEBOROUGH- MANSFIELD- FOXBOROUGH- RESURFACING AND RELATED WORK ON I-95	5	NHPP-I	\$14,674,000	\$14,674,000	\$13,206,600	\$1,467,400					MassDOT	
2027	612093	Montachusett	Lancaster	LANCASTER- LEOMINSTER- INTERSTATE MAINTENANCE AND RELATED WORK ON I-190	3	NHPP-I	\$3,480,000	\$3,480,000	\$3,132,000	\$348,000						
Bridge Off-system								\$47,428,063	\$37,942,450	\$9,485,613						



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Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2027								\$1,792,464,966	\$906,300,624	\$886,164,342						
2027	612006	Old Colony	Duxbury	DUXBURY- BRIDGE REPLACEMENT, D-14-003 (438), POWDER POINT AVENUE OVER DUXBURY BAY	5	STBG-BR-Off	\$81,374,000	\$47,428,063	\$37,942,450	\$9,485,613						Construction; Total Cost is \$70,150,000; Advance Construction (AC); AC Phase 1 Year of Expenditure in 2027 is \$47,428,063; AC Phases 2 through 4 in Years 2028, 2029, and 2030 (Total Years of Expenditure \$109,829,647); TEC Score is N/A; Status is Pre-25% Design
Roadway Improvements								\$1,610,150	\$1,288,120	\$322,030						
2027	612597	Statewide		DISTRICT 4- STORMWATER IMPROVEMENTS ALONG I-93 AND I-95	4	STBG	\$1,610,150	\$1,610,150	\$1,288,120	\$322,030						
Bridge Inspections								\$11,047,515	\$8,838,012	\$2,209,503						
2027	S12633	Statewide		2026 Bridge Inspection & Data Control		NHPP	\$28,947,515	\$11,047,515	\$8,838,012	\$2,209,503						
Resiliency Improvements								\$9,484,436	\$7,587,549	\$1,896,887						
2027	S12662	Statewide		MassDOT Resiliency-focused Improvements (2023-2027 STIP)		PRCT	\$59,524,326	\$9,484,436	\$7,587,549	\$1,896,887						
Section 2B / State Prioritized Modernization Projects								\$161,217,495	\$136,141,289	\$25,076,206						
Intersection Improvements								\$19,107,815	\$16,296,852	\$2,810,963						
2027	611965	Pioneer Valley	Holyoke	HOLYOKE- INTERSECTION IMPROVEMENTS AT BEECH STREET, RESNIC BOULEVARD, AND WEST FRANKLIN STREET	2	HSIP	\$6,391,600	\$5,046,000	\$4,541,400	\$504,600						
2027	611969	Boston Region	Everett	EVERETT- INTERSECTION IMPROVEMENTS ON ROUTE 16	4	NHPP	\$17,748,000	\$4,500,000	\$3,600,000	\$900,000					MassDOT	
2027	611970	Berkshire Region	Lee	LEE- INTERSECTION IMPROVEMENTS AT PARK STREET AND MAIN STREET (ROUTE 20)	1	NHPP	\$4,501,815	\$4,501,815	\$3,601,452	\$900,363						
2027	611980	Southeastern Mass	Somerset	SOMERSET- INTERSECTION IMPROVEMENTS AT ROUTE 6 AND LEES RIVER AVE	5	HSIP	\$4,060,000	\$4,060,000	\$3,654,000	\$406,000					MassDOT	





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2027	S12644	Statewide		SHSP STRATEGIES IMPLEMENTATION TO ADDRESS EMPHASIS AREAS (INTERSECTION PROGRAM - 2027)		HSIP	\$1,000,000	\$1,000,000	\$900,000	\$100,000						
Roadway Reconstruction								\$128,431,346	\$108,901,770	\$19,529,576						
2027	604959	Franklin Region	Erving	ERVING- RECONSTRUCTION & IMPROVEMENTS ON ROUTE 2 (FARLEY AREA) FROM MM 60 TO MM 62.9	2	NHPP	\$7,763,068	\$7,763,068	\$6,210,454	\$1,552,614						
2027	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	NHPP-I	\$300,942,837	\$41,566,934	\$37,410,241	\$4,156,693					MassDOT	Construction; HIP+NHPP+NFA+NFP+Other FA = \$300,942,837; Project funded over six fiscal years (2022-2027); Funding in this TIP = \$274,036,314.
2027	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	NFP-I	\$300,942,837	\$20,000,000	\$18,000,000	\$2,000,000					MassDOT	Construction; HIP+NHPP+NFA+NFP+Other FA = \$300,942,837; Project funded over six fiscal years (2022-2027); Funding in this TIP = \$274,036,314.
2027	608049	Southeastern Mass	Fall River	FALL RIVER- CORRIDOR IMPROVEMENTS ON ROUTE 79/DAVOL STREET	5	NHPP	\$119,427,595	\$0	\$0	\$0					MassDOT	AC'd FFY 2022-2026; HIP BR funds FFY 2022 & FFY 2024 FFY 2023 Earmark from US Rep Auchincloss for \$3,462,972 FA (HPP)
2027	609527	Boston Region	Reading	READING- IMPROVEMENTS ON I-95	4	NHPP	\$17,376,800	\$17,376,800	\$13,901,440	\$3,475,360					MassDOT	
2027	610543	Boston Region	Multiple	REVERE- MALDEN- IMPROVEMENTS AT ROUTE 1 (NB)	4	NHPP	\$8,363,600	\$8,363,600	\$6,690,880	\$1,672,720					MassDOT	
2027	612615	Boston Region	Multiple	CANTON- MILTON- ROADWAY RECONSTRUCTION ON ROUTE 138, FROM ROYALL STREET TO DOLLAR LANE	6	NHPP	\$20,129,944	\$18,360,944	\$14,688,755	\$3,672,189					MassDOT	
2027	S12645	Statewide		Safe Routes to School (SRTS) Infrastructure FFY 2027		TAP	\$15,000,000	\$15,000,000	\$12,000,000	\$3,000,000						Placeholder for FFY 2027 Safe Routes to School (SRTS) infrastructure projects, to be selected as part of a competitive solicitation process.
ADA Retrofits								\$3,368,466	\$2,694,773	\$673,693						
2027	612263	Southeastern Mass	New Bedford	NEW BEDFORD- BICYCLE AND PEDESTRIAN RAMP CONSTRUCTION, ROUTE 6 (WB) TO MACARTHUR DRIVE	5	STBG	\$1,924,410	\$3,368,466	\$2,694,773	\$673,693					MassDOT	
Intelligent Transportation Systems								\$10,309,868	\$8,247,894	\$2,061,974						
2027	S12649	Statewide		STATEWIDE- INTELLIGENT TRANSPORTATION SYSTEMS (YEAR 2027)		NHPP	\$10,309,868	\$10,309,868	\$8,247,894	\$2,061,974						



STIP Investments Report

STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2027								\$1,792,464,966	\$906,300,624	\$886,164,342						
Section 2C / State Prioritized Expansion Projects								\$36,961,041	\$29,568,833	\$7,392,208						
Bicycle and Pedestrian								\$36,961,041	\$29,568,833	\$7,392,208						
2027	606890	Berkshire Region	Multiple	ADAMS- NORTH ADAMS- ASHUWILLTICOOK RAIL TRAIL EXTENSION TO ROUTE 8A (HODGES CROSS ROAD)	1	CMAQ	\$9,535,200	\$8,895,200	\$7,116,160	\$1,779,040						
2027	606890	Berkshire Region	Multiple	ADAMS- NORTH ADAMS- ASHUWILLTICOOK RAIL TRAIL EXTENSION TO ROUTE 8A (HODGES CROSS ROAD)	1	HPP	\$9,535,200	\$640,000	\$512,000	\$128,000						
2027	607570	Berkshire Region	Lee	LEE- BIKEWAY CONSTRUCTION, FROM STOCKBRIDGE T.L. TO WEST PARK STREET (PHASE 1)	1	CMAQ	\$7,165,739	\$7,165,739	\$5,732,591	\$1,433,148	4 of 8		28		Lee	
2027	607823	Pioneer Valley	Southampton	SOUTHAMPTON- GREENWAY RAIL TRAIL CONSTRUCTION, FROM COLEMAN ROAD TO ROUTE 10 (3.5 MILES)	2	CMAQ	\$7,053,638	\$7,053,638	\$5,642,910	\$1,410,728						
2027	608787	Pioneer Valley	Williamsburg	WILLIAMSBURG- CONSTRUCTION OF THE "MILL RIVER GREENWAY" SHARED USE PATH	1	CMAQ	\$44,010,400	\$9,000,000	\$7,200,000	\$1,800,000						
2027	610660	Boston Region	Multiple	SUDBURY- WAYLAND- MASS CENTRAL RAIL TRAIL (MCRT)	3	CMAQ	\$4,206,464	\$4,206,464	\$3,365,171	\$841,293					MassDOT	
Section 3A / Planning/Adjustments/Pass-throughs								\$165,343,109	\$152,905,886	\$12,437,223						
GANS Repayment								\$100,000,000	\$100,000,000	\$0						
2027	S12667	Statewide		GANS (FFY 2027)		NHPP-G	\$100,000,000	\$100,000,000	\$100,000,000	\$0						
Metropolitan Planning								\$14,440,401	\$11,552,321	\$2,888,080						
2027	S12672	Statewide		Metropolitan Planning (FFY 2028 UPWPs) - PL & SPR		PLM	\$14,440,401	\$14,440,401	\$11,552,321	\$2,888,080						
Recreational Trails								\$1,493,420	\$1,194,736	\$298,684						
2027	S12680	Statewide		RECREATIONAL TRAILS PROGRAM (FFY 2027)		REC	\$1,493,420	\$1,493,420	\$1,194,736	\$298,684						
SRTS Education								\$2,429,174	\$1,943,339	\$485,835						



STIP Investments Report

STIP: 2023 - 2027 (A) Revision 9+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2027								\$1,792,464,966	\$906,300,624	\$886,164,342						
2027	S12685	Statewide		SRTS EDUCATION (FFY 2027)		TAP	\$2,429,174	\$2,429,174	\$1,943,339	\$485,835						
State Planning & Research								\$25,538,819	\$20,431,055	\$5,107,764						
2027	S12712	Statewide		SPR Work Program (FFY 2028)		PLS	\$29,144,006	\$21,538,819	\$17,231,055	\$4,307,764						
2027	S12712	Statewide		SPR Work Program (FFY 2028)		Other FA	\$29,144,006	\$4,000,000	\$3,200,000	\$800,000						
Railroad Crossings								\$2,371,999	\$2,371,999	\$0						
2027	S12727	Statewide		Railroad Grade Crossings (FFY 2027)		RRHE	\$2,371,999	\$1,186,000	\$1,186,000	\$0						
2027	S12727	Statewide		Railroad Grade Crossings (FFY 2027)		RRPD	\$2,371,999	\$1,185,999	\$1,185,999	\$0						
Award Adjustments, Change Orders, etc.								\$19,069,296	\$15,412,436	\$3,656,860						
2027	S12732	Statewide		Awards, Adjustments, Change Orders, etc. (FFY 2027)		STBG-BR-Off	\$19,069,296	\$1,009,282	\$807,426	\$201,856						
2027	S12732	Statewide		Awards, Adjustments, Change Orders, etc. (FFY 2027)		CMAQ	\$19,069,296	\$756,961	\$605,569	\$151,392						
2027	S12732	Statewide		Awards, Adjustments, Change Orders, etc. (FFY 2027)		HSIP	\$19,069,296	\$1,569,994	\$1,412,995	\$156,999						
2027	S12732	Statewide		Awards, Adjustments, Change Orders, etc. (FFY 2027)		NHPP	\$19,069,296	\$12,705,213	\$10,164,170	\$2,541,043						
2027	S12732	Statewide		Awards, Adjustments, Change Orders, etc. (FFY 2027)		STBG	\$19,069,296	\$2,775,525	\$2,220,420	\$555,105						
2027	S12732	Statewide		Awards, Adjustments, Change Orders, etc. (FFY 2027)		TAP	\$19,069,296	\$252,321	\$201,857	\$50,464						
Section 3B / Non-Federal Aid Funded								\$399,910,637	\$0	\$399,910,637						
Bridge On-system Non-NHS								\$146,819,619	\$0	\$146,819,619						
2027	605323	Central Mass	Oxford	OXFORD- BRIDGE REPLACEMENT, O-06-030, (ST 56) LEICESTER ROAD OVER THE FRENCH RIVER	3	NGBP	\$1,740,000	\$1,740,000	\$0	\$1,740,000					MassDOT	Construction, Total Project Cost = \$1,740,000, Design Status = Approved, YOE = 16%



STIP Investments Report

STIP: 2023 - 2027 (A) Revision 9+																
2027	605340	Pioneer Valley	Springfield	SPRINGFIELD- BRIDGE RECONSTRUCTION/REHAB, S-24-028, ST. JAMES AVENUE OVER CONRAIL RAILROAD (ABANDONED)	2	NGBP	\$4,454,400	\$4,454,400	\$0	\$4,454,400						
2027	607348	Southeastern Mass	North Attleborough	NORTH ATTLEBORO- SUPERSTRUCTURE REPLACEMENT & SUBSTRUCTURE REHABILITATION, N-16-004, MENDON ROAD OVER ABBOTT RUN RIVER	5	NGBP	\$2,859,400	\$2,859,400	\$0	\$2,859,400					MassDOT	
2027	607420	Boston Region	Natick	NATICK- SUPERSTRUCTURE REPLACEMENT, N-03-012, BODEN LANE OVER CSX/MBTA	3	NGBP	\$8,270,800	\$8,270,800	\$0	\$8,270,800					MassDOT	
2027	608514	Boston Region	Beverly	BEVERLY- BRIDGE REPLACEMENT, B-11-001, BRIDGE STREET OVER BASS RIVER (HALL-WHITAKER DRAWBRIDGE)	4	NGBP	\$40,020,000	\$40,020,000	\$0	\$40,020,000					MassDOT	
2027	611942	Berkshire Region	Sheffield	SHEFFIELD- SUPERSTRUCTURE REPLACEMENT, S-10-024, COUNTY ROAD OVER IRONWORKS BROOK	1	NGBP	\$2,132,705	\$2,069,643	\$0	\$2,069,643						
2027	612167	Pioneer Valley	Springfield	SPRINGFIELD- BRIDGE REPLACEMENT, S-24-017, ST. JAMES AVENUE OVER CSX & S-24-071, ST. JAMES AVENUE OVER I-291	2	NGBP	\$83,280,331	\$83,280,331	\$0	\$83,280,331						
2027	612179	Franklin Region	Colrain	COLRAIN- BRIDGE REPLACEMENT, C-18-033, ADAMSVILLE ROAD OVER VINCENT BROOK	1	NGBP	\$4,125,045	\$4,125,045	\$0	\$4,125,045						
2027	612510	Central Mass	Grafton	GRAFTON- BRIDGE REPLACEMENT, G-08-020, (SR 140) SHREWSBURY STREET OVER MBTA/CSX RAILROAD	3	NGBP	\$9,054,541	\$0	\$0	\$0					MassDOT	Construction, Total Project Cost = \$9,054,541, YOE = 12%
Bridge On-system Non-NHS NB								\$95,383,436	\$0	\$95,383,436						
2027	605276	Boston Region	Multiple	BEVERLY- SALEM- DRAWBRIDGE REPLACEMENT/REHABILITATION OF B-11-005=S-01-013, KERNWOOD AVENUE OVER DANVERS RIVER	4	NGBP	\$95,383,436	\$95,383,436	\$0	\$95,383,436					MassDOT	
Bridge On-system NHS								\$157,707,582	\$0	\$157,707,582						
2027	611987	Boston Region	Cambridge	CAMBRIDGE- BRIDGE REPLACEMENT, C-01-026, MEMORIAL DRIVE OVER BROOKLINE STREET	6	NGBP	\$52,933,955	\$52,933,955	\$0	\$52,933,955					MassDOT	
2027	612494	Pioneer Valley	Multiple	SPRINGFIELD- WEST SPRINGFIELD- BRIDGE REPLACEMENT, S-24-003=W-21-002, (US-20) PARK AVENUE OVER CONNECTICUT RIVER	2	NGBP	\$104,773,627	\$104,773,627	\$0	\$104,773,627						



Advance Construction (AC) Schedule

MPO Projects										STIP: 2023 - 2027 (A) Revision 9+	
Project	MPO	MassDOT Project Description	Prior Years	2023	2024	2025	2026	2027	Future STIP	Total AC Conversion	Adjusted TFPC
AC'd Year: Prior to 2023											
S10780	Boston Region	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	\$1,520,374,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,096,238
Scheduled AC Conversions				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,096,238
AC'd Year: Prior to 2023											
605032	Pioneer Valley	HADLEY- RECONSTRUCTION ON ROUTE 9, FROM MIDDLE STREET TO MAPLE/SOUTH MAPLE STREET	\$52,558,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
606463	Franklin Region	BUCKLAND- RECONSTRUCTION & MINOR WIDENING ON CONWAY STREET, SUMMER STREET, SOUTH STREET & CONWAY ROAD	\$23,605,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
606476	Boston Region	BOSTON- ROADWAY, CEILING, ARCH & WALL RECONSTRUCTION AND OTHER CONTROL SYSTEMS IN SUMNER TUNNEL	\$95,032,118	\$11,607,808	\$0	\$0	\$0	\$0	\$0	\$11,607,808	\$136,190,450
607319	Cape Cod	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON ROUTE 151, FROM OLD BARNSTABLE ROAD TO THE MASHPEE ROTARY (PHASE 1)	\$44,593,563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Scheduled AC Conversions				\$11,607,808	\$0	\$0	\$0	\$0	\$0	\$11,607,808	\$136,190,450
AC'd Year: Prior to 2023											
602659	Central Mass	CHARLTON- OXFORD- RECONSTRUCTION ON ROUTE 20, FROM RICHARDSON'S CORNER EASTERLY TO ROUTE 12, INCLUDES REHAB OF C-06-023 & REPLACEMENT OF O-06-002	\$32,722,484	\$1,768,000	\$0	\$2,776,050	\$0	\$0	\$0	\$4,544,050	\$78,222,752
605178	Northern Middlesex	BILLERICA- REHABILITATION ON BOSTON ROAD (ROUTE 3A) FROM BILLERICA TOWN CENTER TO FLOYD STREET	\$8,640,164	\$7,745,327	\$0	\$0	\$0	\$0	\$0	\$7,745,327	\$13,269,348
607977	Boston Region	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	\$58,917,321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*Non-Federal Aid Totals to be converted to Federal Aid by A/C Conversions as shown above.



## Advance Construction (AC) Schedule

MPO Projects										STIP: 2023 - 2027 (A) Revision 9+	
Project	MPO	MassDOT Project Description	Prior Years	2023	2024	2025	2026	2027	Future STIP	Total AC Conversion	Adjusted TFPC
608049	Southeastern Mass	FALL RIVER- CORRIDOR IMPROVEMENTS ON ROUTE 79/DAVOL STREET	\$7,283,745	\$0	\$25,917,561	\$0	\$0	\$0	\$0	\$25,917,561	\$124,204,699
608374	Pioneer Valley	WEST SPRINGFIELD- RECONSTRUCTION OF MEMORIAL AVENUE (ROUTE 147), FROM COLONY ROAD TO THE MEMORIAL AVENUE ROTARY (1.4 MILES)	\$32,254,542	\$11,581,602	\$0	\$0	\$0	\$0	\$0	\$11,581,602	\$22,027,963
S12114	Boston Region	ROYALL STREET SHUTTLE	\$627,303	\$177,177	\$148,542	\$0	\$0	\$0	\$0	\$325,719	\$568,861
S12125	Boston Region	NEWTON MICROTRANSIT SERVICE	\$550,000	\$152,000	\$0	\$0	\$0	\$0	\$0	\$152,000	\$427,000
Scheduled AC Conversions				\$21,424,106	\$26,066,103	\$2,776,050	\$0	\$0	\$0	\$50,266,259	\$238,720,623
AC'd Year: 2023											
602202	Merrimack Valley	SALISBURY- RECONSTRUCTION OF ROUTE 1 (LAFAYETTE ROAD)	\$0	\$13,293,829	\$7,665,815	\$0	\$0	\$0	\$0	\$7,665,815	\$23,503,241
607403	Old Colony	STOUGHTON- CORRIDOR IMPROVEMENTS ON ROUTE 138, FROM 300 FEET NORTH OF CHARLES AVENUE TO LINCOLN STREET (PHASE 1)	\$0	\$8,441,033	\$8,963,299	\$0	\$0	\$0	\$0	\$8,963,299	\$17,528,945
607777	Boston Region	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	\$0	\$24,405,096	\$2,841,078	\$0	\$0	\$0	\$0	\$2,841,078	\$27,899,345
608535	Southeastern Mass	NEW BEDFORD- CORRIDOR IMPROVEMENTS AND RELATED WORK ON COUNTY STREET, FROM NELSON STREET TO UNION STREET	\$0	\$12,929,051	\$1,414,081	\$0	\$0	\$0	\$0	\$1,414,081	\$14,302,732
S12694	Boston Region	NEWMO MICROTRANSIT SERVICE EXPANSION	\$0	\$412,665	\$268,246	\$209,663	\$0	\$0	\$0	\$477,909	\$890,574
S12697	Boston Region	PLEASANT STREET SHUTTLE SERVICE EXPANSION	\$0	\$437,825	\$335,434	\$228,939	\$0	\$0	\$0	\$564,373	\$1,002,198
S12699	Boston Region	STONEHAM SHUTTLE SERVICE	\$0	\$330,189	\$261,439	\$205,189	\$0	\$0	\$0	\$466,628	\$796,817
S12700	Boston Region	CATA ON DEMAND MICROTRANSIT SERVICE EXPANSION	\$0	\$333,450	\$265,065	\$214,776	\$0	\$0	\$0	\$479,841	\$813,291
S12701	Boston Region	MWRTA CATCHCONNECT MICROTRANSIT SERVICE EXPANSION	\$0	\$141,250	\$149,425	\$159,488	\$0	\$0	\$0	\$308,913	\$450,163





Advance Construction (AC) Schedule

MPO Projects											STIP: 2023 - 2027 (A) Revision 9+	
Project	MPO	MassDOT Project Description	Prior Years	2023	2024	2025	2026	2027	Future STIP	Total AC Conversion	Adjusted TFPC	
S12703	Boston Region	MONTACHUSETT RTA MICROTRANSIT SERVICE	\$0	\$479,066	\$430,354	\$406,641	\$0	\$0	\$0	\$836,995	\$1,316,061	
S12705	Boston Region	LYNN STATION IMPROVEMENTS PHASE II		\$0	\$34,500,000	\$13,600,000	\$0	\$0	\$0	\$0	\$13,600,000	\$48,100,000
Scheduled AC Conversions					\$36,194,236	\$1,424,696	\$0	\$0	\$0	\$37,618,932	\$136,603,367	
AC'd Year: 2024												
603371	Franklin Region	ORANGE- RECONSTRUCTION OF NORTH MAIN STREET, FROM SCHOOL STREET TO LINCOLN AVENUE (0.4 MILES) INCLUDES RELOCATION OF FALL HILL BROOK CULVERT	\$0	\$0	\$7,722,290	\$2,926,081	\$0	\$0	\$0	\$2,926,081	\$11,064,371	
604499	Montachusett	LEOMINSTER- RECONSTRUCTION/ REHABILITATION ON ROUTE 12 (CENTRAL STREET), INCLUDING REHABILITATION OF L-08-022		\$0	\$0	\$11,000,000	\$2,814,345	\$0	\$0	\$0	\$2,814,345	\$13,814,345
608744	Cape Cod	PROVINCETOWN- CORRIDOR IMPROVEMENTS AND RELATED WORK ON SHANK PAINTER ROAD, FROM ROUTE 6 TO BRADFORD STREET		\$0	\$0	\$4,508,256	\$8,449,086	\$0	\$0	\$0	\$8,449,086	\$16,303,878
S12124	Boston Region	COMMUNITY CONNECTIONS PROGRAM		\$0	\$0	\$641,495	\$1,075,304	\$2,500,000	\$2,500,000	\$0	\$6,075,304	\$6,716,799
609459	Martha's Vineyard	TISBURY- DRAINAGE IMPROVEMENTS ON STATE HIGHWAY		\$0	\$0	\$800,000	\$736,443	\$0	\$0	\$0	\$736,443	\$1,753,222
Scheduled AC Conversions						\$16,001,259	\$2,500,000	\$2,500,000	\$0	\$21,001,259	\$49,652,615	
AC'd Year: 2025												
605857	Boston Region	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	\$0	\$0	\$0	\$9,000,000	\$15,837,870	\$0	\$0	\$15,837,870	\$28,699,272	
605983	Franklin Region	WHATELY- REHABILITATION OF HAYDENVILLE ROAD, FROM CONWAY ROAD TO THE WILLIAMSBURG T.L. (1.7 MILES)		\$0	\$0	\$0	\$4,665,025	\$4,099,675	\$0	\$0	\$4,099,675	\$10,201,361
606226	Boston Region	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE		\$0	\$0	\$0	\$32,783,959	\$33,500,000	\$33,500,000	\$461,388,571	\$67,000,000	\$190,696,612

\*Non-Federal Aid Totals to be converted to Federal Aid by A/C Conversions as shown above.



Advance Construction (AC) Schedule

MPO Projects										STIP: 2023 - 2027 (A) Revision 9+	
Project	MPO	MassDOT Project Description	Prior Years	2023	2024	2025	2026	2027	Future STIP	Total AC Conversion	Adjusted TFPC
608095	Merrimack Valley	NORTH ANDOVER- CORRIDOR IMPROVEMENTS ON ROUTE 114, BETWEEN WAVERLY ROAD & WILLOW/MILL STREET	\$0	\$0	\$0	\$26,479,948	\$25,832,112	\$4,927,842	\$0	\$30,759,954	\$46,980,517
611986	Cape Cod	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON ROUTE 151, FROM THE FALMOUTH T.L. TO OLD BARNSTABLE ROAD (PHASE 2)	\$0	\$0	\$0	\$5,255,674	\$10,134,326	\$0	\$0	\$10,134,326	\$22,487,112
S12113	Boston Region	TRANSIT MODERNIZATION PROGRAM	\$0	\$0	\$0	\$6,500,000	\$6,500,000	\$6,500,000	\$0	\$13,000,000	\$19,500,000
Scheduled AC Conversions							\$95,903,983	\$44,927,842	\$461,388,571	\$140,831,825	\$318,564,875
AC'd Year: 2026											
608506	Old Colony	HANSON- CORRIDOR IMPROVEMENTS ON ROUTE 14 (MAQUAN STREET), FROM THE PEMBROKE T.L. TO INDIAN HEAD STREET AND RELATED WORK	\$0	\$0	\$0	\$0	\$5,232,158	\$6,316,184	\$0	\$6,316,184	\$11,548,342
609213	Montachusett	HARVARD- RESURFACING AND BOX WIDENING ON AYER ROAD, FROM ROUTE 2 TO THE AYER TOWN LINE	\$0	\$0	\$0	\$0	\$9,857,742	\$15,683,131	\$0	\$15,683,131	\$11,353,264
609317	Northern Middlesex	CHELMSFORD- IMPROVEMENTS ON CHELMSFORD STREET (ROUTE 110)	\$0	\$0	\$0	\$0	\$6,594,566	\$5,669,434	\$0	\$5,669,434	\$12,264,000
608547	Berkshire Region	EGREMONT- RECONSTRUCTION OF MOUNT WASHINGTON ROAD (PHASE I)	\$0	\$0	\$0	\$0	\$4,484,914	\$7,203,622	\$0	\$7,203,622	\$9,908,201
Scheduled AC Conversions								\$34,872,371	\$0	\$34,872,371	\$45,073,808
AC'd Year: 2027											
608737	Berkshire Region	DALTON- RECONSTRUCTION OF DALTON DIVISION ROAD	\$0	\$0	\$0	\$0	\$0	\$9,332,491	\$46,406,634	\$0	\$11,470,080
608788	Merrimack Valley	HAVERHILL- ROADWAY RECONSTRUCTION ON NORTH AVENUE, FROM MAIN STREET (ROUTE 125) TO PLAISTOW NH	\$0	\$0	\$0	\$0	\$0	\$11,659,458	\$160,224,660	\$0	\$23,600,997
609246	Boston Region	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$121,610,400	\$0	\$47,536,800

\*Non-Federal Aid Totals to be converted to Federal Aid by A/C Conversions as shown above.



Advance Construction (AC) Schedule

MPO Projects										STIP: 2023 - 2027 (A) Revision 9+	
Project	MPO	MassDOT Project Description	Prior Years	2023	2024	2025	2026	2027	Future STIP	Total AC Conversion	Adjusted TFPC
607981	Boston Region	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$658,960,000	\$0	\$102,370,000
Scheduled AC Conversions									\$987,201,694	\$0	\$184,977,877
Non-Federal Aid*				\$33,031,914	\$62,260,339	\$20,202,005	\$98,403,983	\$82,300,213	\$1,448,590,265	#Error	\$1,136,879,851

\*Non-Federal Aid Totals to be converted to Federal Aid by A/C Conversions as shown above.



Advance Construction (AC) Schedule

Statewide Projects										STIP: 2023 - 2027 (A) Revision 9+	
Project	MPO	MassDOT Project Description	Prior Years	2023	2024	2025	2026	2027	Future STIP	Total AC Conversion	Adjusted TFPC
AC'd Year: Prior to 2023											
606476	Boston Region	BOSTON- ROADWAY, CEILING, ARCH & WALL RECONSTRUCTION AND OTHER CONTROL SYSTEMS IN SUMNER TUNNEL	\$69,196,053	\$5,261,993	\$0	\$0	\$0	\$0	\$0	\$5,261,993	\$136,190,450
Scheduled AC Conversions				\$5,261,993	\$0	\$0	\$0	\$0	\$0	\$5,261,993	\$136,190,450
AC'd Year: Prior to 2023											
602659	Central Mass	CHARLTON- OXFORD- RECONSTRUCTION ON ROUTE 20, FROM RICHARDSON'S CORNER EASTERLY TO ROUTE 12, INCLUDES REHAB OF C-06-023 & REPLACEMENT OF O-06-002	\$60,000,000	\$43,500,000	\$7,956,218	\$0	\$0	\$0	\$0	\$51,456,218	\$78,222,752
607977	Boston Region	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	\$491,307,140	\$73,976,636	\$91,001,446	\$158,939,698	\$105,967,918	\$118,598,416	\$0	\$548,484,114	\$300,942,837
608049	Southeastern Mass	FALL RIVER- CORRIDOR IMPROVEMENTS ON ROUTE 79/DAVOL STREET	\$64,314,519	\$49,546,469	\$20,554,689	\$16,011,215	\$0	\$0	\$0	\$86,112,373	\$119,427,595
Scheduled AC Conversions				\$167,023,105	\$119,512,353	\$174,950,913	\$105,967,918	\$118,598,416	\$0	\$686,052,705	\$498,593,184
AC'd Year: 2023											
602202	Merrimack Valley	SALISBURY- RECONSTRUCTION OF ROUTE 1 (LAFAYETTE ROAD)	\$0	\$2,543,975	\$0	\$0	\$0	\$0	\$0	\$0	\$23,503,241
606522	Merrimack Valley	ANDOVER- LAWRENCE- BRIDGE REHABILITATION, A-09-036, I-495 OVER ST 28 (SB), A-09-037, I-495 OVER B&M AND MBTA, A-09-041, I-495 OVER ST 28 (NB)	\$0	\$235,482,543	\$180,000,000	\$36,977,928	\$46,900,767	\$113,077,000	\$0	\$376,955,695	\$166,453,746
S12748	Statewide	Integrated Transportation Management System (ITMS) Software	\$0	\$5,000,000	\$10,000,000	\$15,000,000	\$0	\$0	\$0	\$25,000,000	\$30,000,000
Scheduled AC Conversions					\$190,000,000	\$51,977,928	\$46,900,767	\$113,077,000	\$0	\$401,955,695	\$219,956,987
AC'd Year: 2024											
605304	Merrimack Valley	HAVERHILL- BRIDGE REPLACEMENT, H-12-007 & H-12-025, BRIDGE STREET (SR 125) OVER THE MERRIMACK RIVER AND THE ABANDONED B&M RR (PROPOSED BIKEWAY)	\$0	\$0	\$82,400,000	\$123,600,000	\$226,047,616	\$104,453,946	\$0	\$454,101,562	\$156,000,000



Advance Construction (AC) Schedule

Statewide Projects										STIP: 2023 - 2027 (A) Revision 9+	
Project	MPO	MassDOT Project Description	Prior Years	2023	2024	2025	2026	2027	Future STIP	Total AC Conversion	Adjusted TFPC
608930	Merrimack Valley	LAWRENCE- LAWRENCE MANCHESTER RAIL CORRIDOR (LMRC) RAIL TRAIL	\$0	\$0	\$1,000,000	\$20,416,304	\$0	\$0	\$0	\$20,416,304	\$28,848,144
609466	Merrimack Valley	HAVERHILL- METHUEN- BRIDGE REPLACEMENT, H-12-040=M-7-030, I-495 (NB & SB) OVER MERRIMACK RIVER AND M-17-031, I-495 (NB & SB) OVER ROUTE 110	\$0	\$0	\$149,722,482	\$278,693,100	\$165,845,701	\$145,824,030	\$0	\$590,362,831	\$312,000,000
S12632	Statewide	2024 Bridge Inspection & Data Control	\$0	\$0	\$17,900,000	\$10,619,719	\$0	\$0	\$0	\$10,619,719	\$28,519,719
S12660	Statewide	BIL-BFP SYSTEMATIC BRIDGE MAINTENANCE	\$0	\$0	\$55,000,000	\$60,000,000	\$65,000,000	\$70,000,000	\$0	\$195,000,000	\$250,000,000
S12662	Statewide	MassDOT Resiliency-focused Improvements (2023-2027 STIP)	\$0	\$0	\$17,619,460	\$18,990,010	\$13,430,420	\$9,484,436	\$0	\$41,904,866	\$59,524,326
606527	Southeastern Mass	NEW BEDFORD- SUPERSTRUCTURE REPLACEMENT, N-06-020, I-195 (EB & WB) RAMP C & F OVER ST 18, COUNTY STREET, STATE STREET, MASS COASTAL RAILROAD, PURCHASE STREET, WELD STREET, INCLUDES REPLACING N-06-046, I-195 (EB) RAMP F OVER WELD STREET	\$0	\$0	\$35,665,726	\$50,000,000	\$52,105,101	\$12,473,038	\$0	\$114,578,139	\$151,702,543
Scheduled AC Conversions						\$562,319,133	\$522,428,838	\$342,235,450	\$0	\$1,426,983,421	\$986,594,732
AC'd Year: 2025											
605983	Franklin Region	WHATELY- REHABILITATION OF HAYDENVILLE ROAD, FROM CONWAY ROAD TO THE WILLIAMSBURG T.L. (1.7 MILES)	\$0	\$0	\$0	\$873,319	\$0	\$0	\$0	\$0	\$10,201,361
608819	Cape Cod	BARNSTABLE- RESURFACING AND RELATED WORK ON ROUTE 6	\$0	\$0	\$0	\$24,500,000	\$22,696,000	\$0	\$0	\$22,696,000	\$47,196,000
Scheduled AC Conversions							\$22,696,000	\$0	\$0	\$22,696,000	\$57,397,361
AC'd Year: 2026											
S12633	Statewide	2026 Bridge Inspection & Data Control	\$0	\$0	\$0	\$0	\$17,900,000	\$11,047,515	\$0	\$11,047,515	\$28,947,515
Scheduled AC Conversions								\$11,047,515	\$0	\$11,047,515	\$28,947,515
AC'd Year: 2027											

\*Non-Federal Aid Totals to be converted to Federal Aid by A/C Conversions as shown above.



Advance Construction (AC) Schedule

Statewide Projects										STIP: 2023 - 2027 (A) Revision 9+		
Project	MPO	MassDOT Project Description	Prior Years	2023	2024	2025	2026	2027	Future STIP	Total AC Conversion	Adjusted TFPC	
612006	Old Colony	DUXBURY- BRIDGE REPLACEMENT, D-14-003 (438), POWDER POINT AVENUE OVER DUXBURY BAY	\$0	\$0	\$0	\$0	\$0	\$47,428,063	\$439,318,588	\$0	\$81,374,000	
609402	Boston Region	FRAMINGHAM- NATICK- RESURFACING AND RELATED WORK ON ROUTE 9	\$0	\$0	\$0	\$0	\$0	\$23,000,000	\$51,330,728	\$0	\$48,665,364	
608787	Pioneer Valley	WILLIAMSBURG- CONSTRUCTION OF THE "MILL RIVER GREENWAY" SHARED USE PATH	\$0	\$0	\$0	\$0	\$0	\$9,000,000	\$105,031,200	\$0	\$44,010,400	
606728	Boston Region	BOSTON- BRIDGE REPLACEMENT B-16-365, STORROW DRIVE OVER BOWKER RAMPS	\$0	\$0	\$0	\$0	\$0	\$107,377,205	\$17,361,590	\$0	\$116,058,000	
Scheduled AC Conversions									\$613,042,106	\$0	\$290,107,764	
Non-Federal Aid*				\$172,285,098	\$309,512,353	\$789,247,974	\$697,993,523	\$584,958,381	\$613,042,106	#Error	\$2,217,787,994	

\*Non-Federal Aid Totals to be converted to Federal Aid by A/C Conversions as shown above.