



Maura Healey, Governor
Kimberley Driscoll, Lieutenant Governor
Gina Fiandaca, Secretary & CEO



May 25, 2023

Peter Butler
Federal Transit Administration
55 Broadway – 10th floor
Cambridge, Massachusetts 02142

Dear Mr. Butler,

On behalf of Secretary Gina Fiandaca, I am writing to request your approval of the attached actions as endorsed by the following MPO's and TPO's pertaining to the Federal Fiscal Years 2023-2027 State Transportation Improvement Program (STIP):

<u>Action</u>	<u>Organization</u>	<u>Endorsement Date</u>
11.01-11.03	Berkshire MPO	April 25, 2023
11.04-11.61	Boston MPO	May 18, 2023
11.62-11.64	Central Mass MPO	April 19, 2023
11.65-11.68	Franklin TPO	May 23, 2023
11.69-11.75	Montachusett MPO	May 17, 2023
11.76-11.81	Northern Middlesex MPO	May 24, 2023
11.82	Pioneer Valley MPO	April 25, 2023
11.83	SE Mass MPO	May 16, 2023

This action does not require an air quality conformity determination. If you have any questions, you may reach me at David.Mohler@dot.state.ma.us.

Sincerely,

David J. Mohler
Executive Director
Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director
Derek Krevat, Manager, MPO Activities
Derek Shooster, STIP Coordinator
Federal Highway Administration



Revisions Summary

2023 - 2027 (A) Revision 11

Transit

11.01 RTD0010567 Berkshire Region: BRTA - BUY REPLACEMENT <30 FT BUS (3) Fixed Route Mini Buses

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Berkshire Region	04/25/2023	03/29/2023	04/19/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2023: BRTA-OT-RTA Vehicle Replacement-RTACAP		\$63,146	\$60,000	03/10/2023	

11.02 RTD0011250 Berkshire Region: BRTA - ENGINEERING/Building Assessment

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Berkshire Region	04/25/2023	03/29/2023	04/19/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2023: BRTA-OT-RTA Facility & Vehicle Maintenance-RTACAP		\$10,000	\$26,927	03/10/2023	

11.03 RTD0011251 Berkshire Region: BRTA - REHAB/ ITC Stairwell

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Berkshire Region	04/25/2023	03/29/2023	04/19/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2023: BRTA-OT-RTA Facility & Vehicle Maintenance-5307		\$40,000	\$0	03/10/2023	
Amendment	2023: BRTA-OT-RTA Facility & Vehicle Maintenance-RTACAP		\$10,000	\$0	03/10/2023	



Revisions Summary

2023 - 2027 (A) Revision 11

11.04 MBTA002 Boston Region: Revenue Vehicle Program 5307

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	05/18/2023	04/14/2023	05/05/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2023: MBTA-OT-Revenue Vehicle Program-5307		\$123,572,029	\$160,198,106	05/03/2023	
Amendment	2023: MBTA-OT-Revenue Vehicle Program-LF		\$30,893,007	\$40,049,527	05/03/2023	
Amendment	2024: MBTA-OT-Revenue Vehicle Program-5307		\$128,098,955	\$59,283,688	05/03/2023	
Amendment	2024: MBTA-OT-Revenue Vehicle Program-LF		\$32,024,739	\$14,820,922	05/03/2023	
Amendment	2025: MBTA-OT-Revenue Vehicle Program-5307		\$132,113,451	\$101,373,367	05/04/2023	
Amendment	2025: MBTA-OT-Revenue Vehicle Program-LF		\$33,028,363	\$25,343,342	05/04/2023	
Amendment	2026: MBTA-OT-Revenue Vehicle Program-5307		\$137,155,880	\$106,445,087	05/04/2023	
Amendment	2026: MBTA-OT-Revenue Vehicle Program-LF		\$34,288,970	\$26,611,272	05/04/2023	
Amendment	2027: MBTA-OT-Revenue Vehicle Program-5307		\$142,057,582	\$106,445,087	05/04/2023	
Amendment	2027: MBTA-OT-Revenue Vehicle Program-LF		\$35,514,396	\$26,611,272	05/04/2023	

11.05 MBTA003 Boston Region: Signals/Systems Upgrade Program 5307

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	05/18/2023	04/14/2023	05/05/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2023: MBTA-OT-Signals/Systems Upgrade Program -5307		\$50,000,000	\$58,646,277	05/03/2023	
Amendment	2023: MBTA-OT-Signals/Systems Upgrade Program -LF		\$12,500,000	\$14,661,569	05/02/2023	
Amendment	2024: MBTA-OT-Signals/Systems Upgrade Program -5307		\$38,597,731	\$78,024,477	05/04/2023	
Amendment	2024: MBTA-OT-Signals/Systems Upgrade Program -LF		\$9,649,432	\$19,506,119	05/04/2023	
Adjustment	2025: MBTA-OT-Signals/Systems Upgrade Program -5307		\$38,597,730	\$38,176,646	05/04/2023	
Adjustment	2025: MBTA-OT-Signals/Systems Upgrade Program -LF		\$9,649,433	\$9,544,162	05/04/2023	
Adjustment	2026: MBTA-OT-Signals/Systems Upgrade Program -5307		\$38,597,731	\$38,176,646	05/04/2023	
Adjustment	2026: MBTA-OT-Signals/Systems Upgrade Program -LF		\$9,649,433	\$9,544,162	05/04/2023	
Amendment	2027: MBTA-OT-Signals/Systems Upgrade Program -5307		\$38,597,731	\$38,176,646	05/04/2023	
Amendment	2027: MBTA-OT-Signals/Systems Upgrade Program -LF		\$9,649,432	\$9,544,162	05/04/2023	



Revisions Summary

2023 - 2027 (A) Revision 11

11.06 MBTA004 Boston Region: Stations and Facilities Program 5307

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	05/18/2023	04/14/2023	05/05/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2023: MBTA-OT-Stations and Facilities Program (MBTA)-5307		\$85,294,896	\$54,993,482	05/03/2023	
Amendment	2023: MBTA-OT-Stations and Facilities Program (MBTA)-LF		\$21,323,724	\$13,748,371	05/03/2023	
Amendment	2024: MBTA-OT-Stations and Facilities Program (MBTA)-5307		\$21,566,779	\$56,319,999	05/04/2023	
Amendment	2024: MBTA-OT-Stations and Facilities Program (MBTA)-LF		\$5,391,694	\$14,080,000	05/04/2023	
Amendment	2025: MBTA-OT-Stations and Facilities Program (MBTA)-5307		\$21,566,778	\$31,826,468	05/04/2023	
Amendment	2025: MBTA-OT-Stations and Facilities Program (MBTA)-LF		\$5,391,695	\$7,956,617	05/04/2023	
Amendment	2026: MBTA-OT-Stations and Facilities Program (MBTA)-5307		\$21,566,779	\$31,826,468	05/04/2023	
Amendment	2026: MBTA-OT-Stations and Facilities Program (MBTA)-LF		\$5,391,694	\$7,956,617	05/04/2023	
Amendment	2027: MBTA-OT-Stations and Facilities Program (MBTA)-5307		\$21,566,779	\$31,826,468	05/04/2023	
Amendment	2027: MBTA-OT-Stations and Facilities Program (MBTA)-LF		\$5,391,695	\$7,956,617	05/04/2023	

11.07 MBTA005 Boston Region: Bridge & Tunnel Program 5337

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	05/18/2023	04/14/2023	05/05/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2023: MBTA-OT-Bridge & Tunnel Program-5337		\$96,765,296	\$102,215,335	05/03/2023	
Adjustment	2023: MBTA-OT-Bridge & Tunnel Program-LF		\$24,191,325	\$25,553,834	05/03/2023	
Amendment	2024: MBTA-OT-Bridge & Tunnel Program-5337		\$84,593,777	\$41,922,735	05/04/2023	
Amendment	2024: MBTA-OT-Bridge & Tunnel Program-LF		\$21,148,444	\$10,480,684	05/04/2023	
Adjustment	2025: MBTA-OT-Bridge & Tunnel Program-5337		\$84,593,777	\$85,641,776	05/04/2023	
Adjustment	2025: MBTA-OT-Bridge & Tunnel Program-LF		\$21,148,444	\$21,410,444	05/04/2023	
Adjustment	2026: MBTA-OT-Bridge & Tunnel Program-5337		\$84,593,777	\$85,641,776	05/04/2023	
Adjustment	2026: MBTA-OT-Bridge & Tunnel Program-LF		\$21,148,444	\$21,410,444	05/04/2023	
Amendment	2027: MBTA-OT-Bridge & Tunnel Program-5337		\$84,593,777	\$85,641,776	05/04/2023	
Amendment	2027: MBTA-OT-Bridge & Tunnel Program-LF		\$21,148,444	\$21,410,444	05/04/2023	



Revisions Summary

2023 - 2027 (A) Revision 11

11.08 MBTA006 Boston Region: Revenue Vehicle Program 5337

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	05/18/2023	04/14/2023	05/05/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2023: MBTA-OT-Revenue Vehicle Program-5337		\$77,680,000	\$92,288,847	05/03/2023	
Amendment	2023: MBTA-OT-Revenue Vehicle Program-LF		\$19,420,000	\$23,072,212	05/03/2023	
Amendment	2024: MBTA-OT-Revenue Vehicle Program-5337		\$21,549,211	\$39,200,000	05/04/2023	
Amendment	2024: MBTA-OT-Revenue Vehicle Program-LF		\$5,387,303	\$9,800,000	05/04/2023	
Amendment	2025: MBTA-OT-Revenue Vehicle Program-5337		\$21,549,212	\$26,782,526	05/04/2023	
Amendment	2025: MBTA-OT-Revenue Vehicle Program-LF		\$5,387,303	\$6,695,632	05/04/2023	
Amendment	2026: MBTA-OT-Revenue Vehicle Program-5337		\$21,549,212	\$31,895,822	05/04/2023	
Amendment	2026: MBTA-OT-Revenue Vehicle Program-LF		\$5,387,302	\$7,973,956	05/04/2023	
Amendment	2027: MBTA-OT-Revenue Vehicle Program-5337		\$21,549,212	\$31,895,822	05/04/2023	
Amendment	2027: MBTA-OT-Revenue Vehicle Program-LF		\$5,387,303	\$7,973,956	05/04/2023	

11.09 MBTA007 Boston Region: Signals/Systems Upgrade Program 5337

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	05/18/2023	04/14/2023	05/05/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2023: MBTA-OT-Signals/Systems Upgrade Program -5337		\$101,796,597	\$163,576,927	05/03/2023	
Amendment	2023: MBTA-OT-Signals/Systems Upgrade Program -LF		\$25,449,149	\$40,894,232	05/03/2023	
Amendment	2024: MBTA-OT-Signals/Systems Upgrade Program -5337		\$36,207,416	\$32,306,280	05/04/2023	
Amendment	2024: MBTA-OT-Signals/Systems Upgrade Program -LF		\$9,051,854	\$8,076,570	05/04/2023	
Amendment	2025: MBTA-OT-Signals/Systems Upgrade Program -5337		\$36,207,416	\$25,811,048	05/04/2023	
Amendment	2025: MBTA-OT-Signals/Systems Upgrade Program -LF		\$9,051,854	\$6,452,762	05/04/2023	
Amendment	2026: MBTA-OT-Signals/Systems Upgrade Program -5337		\$36,207,416	\$25,811,047	05/04/2023	
Amendment	2026: MBTA-OT-Signals/Systems Upgrade Program -LF		\$9,051,854	\$6,452,762	05/04/2023	
Amendment	2027: MBTA-OT-Signals/Systems Upgrade Program -5337		\$36,207,416	\$25,811,047	05/04/2023	
Amendment	2027: MBTA-OT-Signals/Systems Upgrade Program -LF		\$9,051,854	\$6,452,762	05/04/2023	



Revisions Summary

2023 - 2027 (A) Revision 11

11.10 MBTA008 Boston Region: Stations and Facilities Program 5337

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	05/18/2023	04/14/2023	05/05/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2023: MBTA-OT-Stations and Facilities Program (MBTA)-5337		\$211,495,128	\$158,845,231	05/03/2023	
Amendment	2023: MBTA-OT-Stations and Facilities Program (MBTA)-LF		\$52,873,782	\$39,711,308	05/03/2023	
Amendment	2024: MBTA-OT-Stations and Facilities Program (MBTA)-5337		\$91,994,477	\$119,117,143	05/04/2023	
Amendment	2024: MBTA-OT-Stations and Facilities Program (MBTA)-LF		\$22,998,619	\$29,779,286	05/04/2023	
Amendment	2026: MBTA-OT-Stations and Facilities Program (MBTA)-5337		\$101,196,235	\$98,336,169	05/04/2023	
Amendment	2026: MBTA-OT-Stations and Facilities Program (MBTA)-LF		\$25,299,059	\$24,584,042	05/04/2023	
Amendment	2027: MBTA-OT-Stations and Facilities Program (MBTA)-5337		\$106,107,285	\$98,336,169	05/04/2023	
Amendment	2027: MBTA-OT-Stations and Facilities Program (MBTA)-LF		\$26,526,821	\$24,584,042	05/04/2023	

11.11 MBTA009 Boston Region: Bus Program

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	05/18/2023	04/14/2023	05/05/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2023: MBTA-OT-Bus Program-5339		\$6,016,453.98	\$5,980,713	05/03/2023	
Adjustment	2023: MBTA-OT-Bus Program-LF		\$1,504,113.02	\$1,495,178	05/03/2023	
Amendment	2024: MBTA-OT-Bus Program-5339		\$6,253,262.76	\$6,135,804	05/04/2023	
Amendment	2024: MBTA-OT-Bus Program-LF		\$1,563,315.25	\$1,533,951	05/04/2023	
Adjustment	2025: MBTA-OT-Bus Program-5339		\$6,445,503.26	\$6,261,816	05/04/2023	
Adjustment	2025: MBTA-OT-Bus Program-LF		\$1,611,375.75	\$1,565,454	05/04/2023	
Amendment	2026: MBTA-OT-Bus Program-5339		\$6,686,968.76	\$6,416,908	05/04/2023	
Amendment	2026: MBTA-OT-Bus Program-LF		\$1,671,742.25	\$1,604,227	05/04/2023	
Amendment	2027: MBTA-OT-Bus Program-5339		\$6,932,418.26	\$6,416,908	05/04/2023	
Amendment	2027: MBTA-OT-Bus Program-LF		\$1,733,104.75	\$1,604,227	05/04/2023	



Revisions Summary

2023 - 2027 (A) Revision 11

11.12 MBTA014 Boston Region: Bridge & Tunnel Program 5307

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	05/18/2023	04/14/2023	05/05/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: MBTA-OT-Bridge & Tunnel Program-5307		\$5,400,000	\$0	05/03/2023	
Amendment	2024: MBTA-OT-Bridge & Tunnel Program-LF		\$1,350,000	\$0	05/03/2023	
Amendment	2025: MBTA-OT-Bridge & Tunnel Program-5307		\$5,400,000	\$26,234,709	05/04/2023	
Amendment	2025: MBTA-OT-Bridge & Tunnel Program-LF		\$1,350,000	\$6,558,677	05/04/2023	
Amendment	2026: MBTA-OT-Bridge & Tunnel Program-5307		\$5,400,000	\$26,234,709	05/04/2023	
Amendment	2026: MBTA-OT-Bridge & Tunnel Program-LF		\$1,350,000	\$6,558,677	05/04/2023	
Amendment	2027: MBTA-OT-Bridge & Tunnel Program-5307		\$5,400,000	\$26,234,709	05/04/2023	
Amendment	2027: MBTA-OT-Bridge & Tunnel Program-LF		\$1,350,000	\$6,558,677	05/04/2023	
Amendment	2023: MBTA-OT-Bridge & Tunnel Program-5307		\$15,000,000	\$0	05/03/2023	
Amendment	2023: MBTA-OT-Bridge & Tunnel Program-LF		\$3,750,000	\$0	05/03/2023	

11.28 MBTA034 Boston Region: Stations and Facilities Program

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	05/18/2023	04/14/2023	05/05/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2025: MBTA-OT-Stations and Facilities Program (MBTA)-5337		\$96,050,499	\$98,336,169	05/04/2023	
Adjustment	2025: MBTA-OT-Stations and Facilities Program (MBTA)-LF		\$24,012,625	\$24,584,042	05/04/2023	

11.48 MBTA012 Boston Region: Lynnway Multimodal Corridor (RAISE)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	05/18/2023	04/14/2023	05/05/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2023: MBTA-OT-Lynn Station Improvements-LF		\$6,750,000	\$0	04/26/2023	
Amendment	2023: MBTA-OT-Lynn Station Improvements-OF		\$20,250,000	\$0	04/26/2023	



Revisions Summary

2023 - 2027 (A) Revision 11

11.49 MBTA026 Boston Region: Forest Hills Station Improvements

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	05/18/2023	04/14/2023	05/05/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: MBTA-OT-Forest Hills Station Improvements-LF		\$1,280,000	\$0	05/04/2023	
Amendment	2024: MBTA-OT-Forest Hills Station Improvements-OF		\$5,120,000	\$0	05/04/2023	

11.50 MBTA050 Boston Region: RRIF/TIFIA Financing Program

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	05/18/2023	04/14/2023	05/05/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2026: MBTA-OT-RRIF/TIFIA Financing Program-OF		\$125,000,000	\$147,500,000	05/04/2023	
Amendment	2027: MBTA-OT-RRIF/TIFIA Financing Program-OF		\$125,000,000	\$147,500,000	05/04/2023	

11.52 T00020 Boston Region: Quincy Bus Facility Modernization (FTA)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	05/18/2023	04/14/2023	05/05/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2023: MBTA-OT-Stations and Facilities Program (MBTA)-LF		\$0	\$1,250,000	05/03/2023	

11.54 MWRTA011455 Boston Region: MetroWest RTA - BESST - Blandin Energy and Sustainable Storage Technology

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	05/18/2023	04/14/2023	05/05/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2023: MWRTA-OT-RTA Facility & System Modernization-OF		\$0	\$985,000	03/29/2023	



Revisions Summary

2023 - 2027 (A) Revision 11

11.55 MBTA011465 Boston Region: Hingham Ferry Dock Modification (FTA)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	05/18/2023	04/14/2023	05/05/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2023: MBTA-OT-Bridge & Tunnel Program-LF		\$0	\$1,659,784	05/03/2023	
Amendment	2023: MBTA-OT-Bridge & Tunnel Program-OF		\$0	\$6,639,134	05/03/2023	

11.56 MBTA011466 Boston Region: Newton Commuter Rail Stations (FTA)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	05/18/2023	04/14/2023	05/05/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2023: MBTA-OT-Bridge & Tunnel Program-LF		\$0	\$1,750,000	05/03/2023	
Amendment	2023: MBTA-OT-Bridge & Tunnel Program-OF		\$0	\$7,000,000	05/03/2023	

11.57 MBTA011467 Boston Region: Columbus Ave Bus Lane PH II CMAQ

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	05/18/2023	04/14/2023	05/05/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: MBTA-OT-Bus Program-LF		\$0	\$2,350,000	05/04/2023	
Amendment	2024: MBTA-OT-Bus Program-OF		\$0	\$9,400,000	05/04/2023	

11.58 MBTA011469 Boston Region: Jackson Sq. Station Access Impr. (CMAQ)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	05/18/2023	04/14/2023	05/05/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: MBTA-OT-Stations and Facilities Program (MBTA)-LF		\$0	\$2,750,000	05/04/2023	
Amendment	2024: MBTA-OT-Stations and Facilities Program (MBTA)-OF		\$0	\$11,000,000	05/04/2023	



Revisions Summary

2023 - 2027 (A) Revision 11

11.59 MBTA011471 Boston Region: Rail Transformation - Early Action CMAQ

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	05/18/2023	04/14/2023	05/05/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: MBTA-OT-Stations and Facilities Program (MBTA)-LF		\$0	\$2,800,000	05/04/2023	
Amendment	2024: MBTA-OT-Stations and Facilities Program (MBTA)-OF		\$0	\$11,200,000	05/04/2023	

11.60 MBTA011473 Boston Region: Jackson Sq. Station Access Impr. (CMAQ)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	05/18/2023	04/14/2023	05/05/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2025: MBTA-OT-Bridge & Tunnel Program-LF		\$0	\$2,500,000	05/04/2023	
Amendment	2025: MBTA-OT-Bridge & Tunnel Program-OF		\$0	\$10,000,000	05/04/2023	

11.61 MBTA011482 Boston Region: Symphony Station Access Improv (FTA)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	05/18/2023	04/14/2023	05/05/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2023: MBTA-OT-Stations and Facilities Program (MBTA)-LF		\$0	\$16,650,733	05/04/2023	
Amendment	2023: MBTA-OT-Stations and Facilities Program (MBTA)-OF		\$0	\$66,602,931	05/04/2023	

11.62 RTD0010845 Central Mass: Worcester Regional Transit Authority Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Central Mass	04/19/2023					
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2023: WRTA-OT-RTA Facility & System Modernization-RTACAP		\$119,888	\$106,430	03/10/2023	



Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2023 - 2027 (A) Revision 11

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2023					
Federal	\$1,043,562,448	\$540,364,920	\$1,583,927,368	\$1,449,222,582	\$134,704,786
5307 - Urbanized Area Formula Grant	\$284,393,678	\$189,161,828	\$473,555,506	\$369,756,105	\$103,799,401
5309 - Fixed-Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0
5310 - Enhanced Mobility of Seniors & Individuals with Disabilities	\$9,564,874	\$5,872,105	\$15,436,979	\$15,406,979	\$30,000
5311 - Formula Grant for Rural Areas	\$9,118,428	\$347,505	\$9,465,933	\$5,229,436	\$4,236,497
5337 - State of Good Repair Grants	\$227,541,656	\$301,053,207	\$528,594,863	\$520,947,701	\$7,647,162
5339 - Bus & Bus Facilities	\$16,025,550	\$7,643,518	\$23,669,068	\$16,841,685	\$6,827,383
OF - Other Federal	\$496,918,262	\$36,286,757	\$533,205,019	\$521,040,676	\$12,164,343
State	\$160,960,479	\$0	\$160,960,479	\$73,716,162	\$87,244,317
RTACAP - Regional Transit Authority Capital Assistance Program	\$55,054,920	\$0	\$55,054,920	\$43,441,295	\$11,613,625
DRTACAP - Discretionary Grant Match RTACAP	\$659,000	\$0	\$659,000	\$659,000	\$0
SCA - State Contract Assistance	\$96,500,000	\$0	\$96,500,000	\$22,869,308	\$73,630,692
TA - Technical Assistance	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000
TDC - Transportation Development Credits	\$2,746,559	\$0	\$2,746,559	\$2,746,559	\$0
GOBOND - Mobility Assistance Program	\$4,000,000	\$0	\$4,000,000	\$4,000,000	\$0
MBTAMatch - MBTA Matching Funds	\$0	\$0	\$0	\$0	\$0
Other	\$309,236,092	\$0	\$309,236,092	\$305,382,063	\$3,854,029
ONF - Other Non-Federal	\$1,045,756	\$0	\$1,045,756	\$1,015,756	\$30,000
LF - Local Funds	\$300,789,947	\$0	\$300,789,947	\$296,965,918	\$3,824,029
VWSF - VW Settlement Funds	\$7,400,389	\$0	\$7,400,389	\$7,400,389	\$0
Federal Aid + Non-Federal Aid Total	\$1,513,759,019	\$540,364,920	\$2,054,123,939	\$1,828,320,807	\$225,803,132



Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2023 - 2027 (A) Revision 11

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2024					
Federal	\$785,274,420	\$129,265,158	\$914,539,578	\$755,964,672	\$158,574,906
5307 - Urbanized Area Formula Grant	\$290,451,503	\$110,449,117	\$400,900,620	\$271,986,642	\$128,913,978
5309 - Fixed-Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0
5310 - Enhanced Mobility of Seniors & Individuals with Disabilities	\$6,600,316	\$105,000	\$6,705,316	\$6,600,316	\$105,000
5311 - Formula Grant for Rural Areas	\$7,562,218	\$4,236,497	\$11,798,715	\$0	\$11,798,715
5337 - State of Good Repair Grants	\$235,584,229	\$7,647,162	\$243,231,391	\$236,615,029	\$6,616,362
5339 - Bus & Bus Facilities	\$15,344,554	\$6,827,382	\$22,171,936	\$14,531,085	\$7,640,851
OF - Other Federal	\$229,731,600	\$0	\$229,731,600	\$226,231,600	\$3,500,000
DOF - Other Federal (Discretionary)	\$0	\$0	\$0	\$0	\$0
State	\$74,202,999	\$0	\$74,202,999	\$73,873,477	\$329,522
RTACAP - Regional Transit Authority Capital Assistance Program	\$42,242,590	\$0	\$42,242,590	\$41,913,068	\$329,522
DRTACAP - Discretionary Grant Match RTACAP	\$1,125,400	\$0	\$1,125,400	\$1,125,400	\$0
SCA - State Contract Assistance	\$20,835,009	\$0	\$20,835,009	\$20,835,009	\$0
TA - Technical Assistance	\$0	\$0	\$0	\$0	\$0
TDC - Transportation Development Credits	\$5,500,000	\$0	\$5,500,000	\$5,500,000	\$0
GOBOND - Mobility Assistance Program	\$4,500,000	\$0	\$4,500,000	\$4,500,000	\$0
MBTAMatch - MBTA Matching Funds	\$0	\$0	\$0	\$0	\$0
Other	\$137,775,486	\$0	\$137,775,486	\$132,866,227	\$4,909,259
ONF - Other Non-Federal	\$0	\$0	\$0	\$0	\$0
LF - Local Funds	\$132,886,227	\$0	\$132,886,227	\$132,866,227	\$20,000
VWSF - VW Settlement Funds	\$4,889,259	\$0	\$4,889,259	\$0	\$4,889,259
Federal Aid + Non-Federal Aid Total	\$997,252,905	\$129,265,158	\$1,126,518,063	\$962,704,376	\$163,813,687



Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2023 - 2027 (A) Revision 11

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2025					
Federal	\$1,104,927,502	\$153,350,149	\$1,258,277,651	\$1,069,132,350	\$189,145,301
5307 - Urbanized Area Formula Grant	\$291,711,188	\$128,289,239	\$420,000,427	\$266,021,708	\$153,978,719
5309 - Fixed-Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0
5310 - Enhanced Mobility of Seniors & Individuals with Disabilities	\$6,732,323	\$105,000	\$6,837,323	\$6,732,323	\$105,000
5311 - Formula Grant for Rural Areas	\$9,285,672	\$11,798,715	\$21,084,387	\$5,000,000	\$16,084,387
5337 - State of Good Repair Grants	\$240,688,501	\$6,616,362	\$247,304,863	\$240,688,501	\$6,616,362
5339 - Bus & Bus Facilities	\$18,036,951	\$6,540,833	\$24,577,784	\$15,716,951	\$8,860,833
OF - Other Federal	\$538,472,867	\$0	\$538,472,867	\$534,972,867	\$3,500,000
DOF - Other Federal (Discretionary)	\$0	\$0	\$0	\$0	\$0
State	\$65,782,835	\$0	\$65,782,835	\$69,152,847	-\$3,370,012
RTACAP - Regional Transit Authority Capital Assistance Program	\$38,263,626	\$0	\$38,263,626	\$41,633,638	-\$3,370,012
DRTACAP - Discretionary Grant Match RTACAP	\$213,300	\$0	\$213,300	\$213,300	\$0
SCA - State Contract Assistance	\$21,855,909	\$0	\$21,855,909	\$21,855,909	\$0
TA - Technical Assistance	\$0	\$0	\$0	\$0	\$0
TDC - Transportation Development Credits	\$700,000	\$0	\$700,000	\$700,000	\$0
GOBOND - Mobility Assistance Program	\$4,750,000	\$0	\$4,750,000	\$4,750,000	\$0
MBTAMatch - MBTA Matching Funds	\$0	\$0	\$0	\$0	\$0
Other	\$125,007,065	\$0	\$125,007,065	\$125,007,065	\$0
ONF - Other Non-Federal	\$0	\$0	\$0	\$0	\$0
LF - Local Funds	\$121,985,504	\$0	\$121,985,504	\$121,985,504	\$0
VWSF - VW Settlement Funds	\$3,021,561	\$0	\$3,021,561	\$3,021,561	\$0
Federal Aid + Non-Federal Aid Total	\$1,295,717,402	\$153,350,149	\$1,449,067,551	\$1,263,292,262	\$185,775,289



Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2023 - 2027 (A) Revision 11

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2026					
Federal	\$839,441,988	\$186,925,301	\$1,026,367,289	\$812,144,709	\$214,222,580
5307 - Urbanized Area Formula Grant	\$298,728,450	\$153,978,719	\$452,707,169	\$276,902,556	\$175,804,613
5309 - Fixed-Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0
5310 - Enhanced Mobility of Seniors & Individuals with Disabilities	\$6,866,969	\$105,000	\$6,971,969	\$6,866,969	\$105,000
5311 - Formula Grant for Rural Areas	\$9,471,385	\$16,084,387	\$25,555,772	\$4,000,000	\$21,555,772
5337 - State of Good Repair Grants	\$244,783,950	\$6,616,362	\$251,400,312	\$244,783,950	\$6,616,362
5339 - Bus & Bus Facilities	\$17,070,972	\$10,140,833	\$27,211,805	\$17,070,972	\$10,140,833
OF - Other Federal	\$262,520,262	\$0	\$262,520,262	\$262,520,262	\$0
DOF - Other Federal (Discretionary)	\$0	\$0	\$0	\$0	\$0
State	\$72,247,947	\$0	\$72,247,947	\$70,170,165	\$2,077,782
RTACAP - Regional Transit Authority Capital Assistance Program	\$35,571,879	\$0	\$35,571,879	\$35,494,097	\$77,782
DRTACAP - Discretionary Grant Match RTACAP	\$375,688	\$0	\$375,688	\$375,688	\$0
SCA - State Contract Assistance	\$28,550,575	\$0	\$28,550,575	\$28,550,575	\$0
TA - Technical Assistance	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000
TDC - Transportation Development Credits	\$749,805	\$0	\$749,805	\$749,805	\$0
GOBOND - Mobility Assistance Program	\$5,000,000	\$0	\$5,000,000	\$5,000,000	\$0
MBTAMatch - MBTA Matching Funds	\$0	\$0	\$0	\$0	\$0
Other	\$121,992,000	\$0	\$121,992,000	\$121,992,000	\$0
ONF - Other Non-Federal	\$0	\$0	\$0	\$0	\$0
LF - Local Funds	\$121,992,000	\$0	\$121,992,000	\$121,992,000	\$0
VWSF - VW Settlement Funds	\$0	\$0	\$0	\$0	\$0
Federal Aid + Non-Federal Aid Total	\$1,033,681,935	\$186,925,301	\$1,220,607,236	\$1,004,306,874	\$216,300,362



Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2023 - 2027 (A) Revision 11

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2027					
Federal	\$781,778,909	\$214,222,580	\$996,001,489	\$737,989,690	\$258,011,799
5307 - Urbanized Area Formula Grant	\$300,649,360	\$175,804,613	\$476,453,973	\$269,839,917	\$206,614,056
5309 - Fixed-Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0
5310 - Enhanced Mobility of Seniors & Individuals with Disabilities	\$7,004,308	\$105,000	\$7,109,308	\$7,004,308	\$105,000
5311 - Formula Grant for Rural Areas	\$9,686,613	\$21,555,772	\$31,242,385	\$0	\$31,242,385
5337 - State of Good Repair Grants	\$244,814,942	\$6,616,362	\$251,431,304	\$244,814,942	\$6,616,362
5339 - Bus & Bus Facilities	\$16,107,175	\$10,140,833	\$26,248,008	\$15,814,012	\$10,433,996
OF - Other Federal	\$203,516,511	\$0	\$203,516,511	\$200,516,511	\$3,000,000
DOF - Other Federal (Discretionary)	\$0	\$0	\$0	\$0	\$0
State	\$62,198,247	\$0	\$62,198,247	\$58,198,247	\$4,000,000
RTACAP - Regional Transit Authority Capital Assistance Program	\$29,307,348	\$0	\$29,307,348	\$29,307,348	\$0
DRTACAP - Discretionary Grant Match RTACAP	\$118,128	\$0	\$118,128	\$118,128	\$0
SCA - State Contract Assistance	\$23,772,771	\$0	\$23,772,771	\$23,772,771	\$0
TA - Technical Assistance	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000
TDC - Transportation Development Credits	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000
GOBOND - Mobility Assistance Program	\$5,000,000	\$0	\$5,000,000	\$5,000,000	\$0
MBTAMatch - MBTA Matching Funds	\$0	\$0	\$0	\$0	\$0
Other	\$121,375,010	\$0	\$121,375,010	\$121,375,010	\$0
ONF - Other Non-Federal	\$0	\$0	\$0	\$0	\$0
LF - Local Funds	\$117,772,103	\$0	\$117,772,103	\$117,772,103	\$0
VWSF - VW Settlement Funds	\$3,602,907	\$0	\$3,602,907	\$3,602,907	\$0
Federal Aid + Non-Federal Aid Total	\$965,352,166	\$214,222,580	\$1,179,574,746	\$917,562,947	\$262,011,799