



Maura Healey, Governor  
Kimberley Driscoll, Lieutenant Governor  
Gina Fiandaca, Secretary & CEO



July 19, 2023

Peter Butler  
Federal Transit Administration  
55 Broadway – 10<sup>th</sup> floor  
Cambridge, Massachusetts 02142

Dear Mr. Butler,

On behalf of Secretary Gina Fiandaca, I am writing to request your approval of the attached actions as endorsed by the following MPO's and TPO's, pertaining to the Federal Fiscal Years 2023-2027 State Transportation Improvement Program (STIP):

<u>Action</u>	<u>Organization</u>	<u>Endorsement Date</u>
13.01	Berkshire MPO	May 23, 2023
13.02-13.06	Boston MPO	June 15, 2023
13.07-13.08	Franklin TPO	June 27 2023
13.09-13.18	Montachusett MPO	June 28, 2023
13.19-13.24	Nantucket TPO	May 22, 2023

This action does not require an air quality conformity determination. If you have any questions, you may reach me at [David.Mohler@dot.state.ma.us](mailto:David.Mohler@dot.state.ma.us).

Sincerely,

David J. Mohler  
Executive Director  
Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director  
Derek Krevat, Manager, MPO Activities  
Derek Shooster, STIP Coordinator  
Federal Highway Administration



## Revisions Summary

2023 - 2027 (A) Revision 13

### Transit

#### 13.01 RTD0010568 Berkshire Region: BRTA - BUY REPLACEMENT <30 FT BUS (1) FIXED ROUTE

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Berkshire Region	05/23/2023					
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2023: BRTA-OT-RTA Vehicle Replacement-5339		\$0	\$105,924	05/16/2023	
Adjustment	2024: BRTA-OT-RTA Vehicle Replacement-5339		\$176,406	\$0	05/16/2023	
Adjustment	2024: BRTA-OT-RTA Vehicle Replacement-RTACAP		\$44,102	\$26,481	05/16/2023	
Adjustment	Description		BRTA - BUY REPLACEMENT <30 FT BUS (2) FIXED ROUTE	BRTA - BUY REPLACEMENT <30 FT BUS (1) FIXED ROUTE	05/16/2023	

#### 13.02 RTD0011100 Boston Region: MetroWest RTA - ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	06/01/2023	05/05/2023	05/26/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2023: MWRTA-OT-RTA Facility & Vehicle Maintenance-RTACAP		\$30,000	\$95,000	04/21/2023	

#### 13.03 RTD0011128 Boston Region: MetroWest RTA - Electronic Sign Board

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	06/01/2023	05/05/2023	05/26/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2023: MWRTA-OT-RTA Facility & System Modernization-5307		\$160,000	\$0	04/20/2023	
Adjustment	2023: MWRTA-OT-RTA Facility & System Modernization-RTACAP		\$40,000	\$50,000	04/20/2023	

#### 13.04 RTD0011099 Boston Region: MWRTA - OPERATING ASSISTANCE NON FIXED ROUTE ADA PARA SERV

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	06/01/2023	05/05/2023	05/26/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2023: MWRTA-OT-Operating-5307		\$2,117,195	\$1,382,269	04/24/2023	
Amendment	2023: MWRTA-OT-Operating-SCA		\$529,299	\$345,567	04/24/2023	

**13.05 RTD001122 Boston Region: MetroWest RTA - 2023 ELECTRIC VEHICLE (EV) MIGRATION**

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	06/01/2023	05/05/2023	05/26/2023			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2023: MWRTA-OT-RTA Fleet Upgrades-5307			\$80,000	\$0	04/20/2023
Amendment	2023: MWRTA-OT-RTA Fleet Upgrades-RTACAP			\$20,000	\$250,000	04/21/2023

**13.06 MBTA011496 Boston Region: City of Salem - Retrofit of Existing Ferry**

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	06/15/2023	05/19/2023	06/09/2023			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2023: MBTA-CON-Ferry Boat & Facilities-LF			\$0	\$600,000	05/10/2023
Amendment	2023: MBTA-CON-Ferry Boat & Facilities-OF			\$0	\$3,400,000	05/10/2023

**13.07 RTD0011244 Franklin Region: FRTA - Planning**

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Franklin Region	06/27/2023	05/27/2023	06/16/2023			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2023: FRTA-OT-RTA Facility & System Modernization-RTACAP			\$50,000	\$0	04/14/2023

**13.08 FRTA011463 Franklin Region: FRTA - Construct Passenger Shelters**

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Franklin Region	06/27/2023	05/27/2023	06/16/2023			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2023: FRTA-OT-RTA Facility & Vehicle Maintenance-RTACAP			\$0	\$12,345	04/14/2023

**13.09 RTD0011020 Montachusett: MART-Vehicle Replacements: Cutaways (3)**

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Montachusett	06/28/2023	07/03/2023	07/12/2023	Abbreviated public comment period because the project is underway, and for the purpose of MART finalizing their RTACAP spending goal.		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2023: MART-OT-RTA Vehicle Replacement-5307			\$264,000	\$0	07/05/2023
Amendment	2023: MART-OT-RTA Vehicle Replacement-RTACAP			\$66,000	\$0	07/05/2023

## Revisions Summary

2023 - 2027 (A) Revision 13

### 13.10 RTD0011031 Montachusett: MART-Rehab Fitchburg Parking Garage

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Montachusett	06/28/2023	07/03/2023	07/12/2023	Abbreviated public comment period because the project is underway, and for the purpose of MART finalizing their RTACAP spending goal.		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2023: MART-OT-RTA Facility & Vehicle Maintenance-5307			\$360,000	\$422,846	07/05/2023
Amendment	2023: MART-OT-RTA Facility & Vehicle Maintenance-RTACAP			\$90,000	\$105,712	07/05/2023

### 13.11 RTD0011051 Montachusett: MART - Leominster - Asphalt Replacement

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Montachusett	06/28/2023	07/03/2023	07/12/2023	Abbreviated public comment period because the project is underway, and for the purpose of MART finalizing their RTACAP spending goal.		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2023: MART-OT-RTA Facility & Vehicle Maintenance-5307			\$43,816	\$55,520	07/05/2023
Amendment	2023: MART-OT-RTA Facility & Vehicle Maintenance-RTACAP			\$10,954	\$13,880	07/05/2023

### 13.12 RTD0011052 Montachusett: MART-Keys and Access Control - Main St, Fitchburg

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Montachusett	06/28/2023	07/03/2023	07/12/2023	Abbreviated public comment period because the project is underway, and for the purpose of MART finalizing their RTACAP spending goal.		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2023: MART-OT-RTA Facility & System Modernization-5307			\$200,000	\$197,773	07/05/2023
Amendment	2023: MART-OT-RTA Facility & System Modernization-RTACAP			\$50,000	\$49,443	07/05/2023

### 13.13 RTD0011054 Montachusett: MART-Rehab Fitchburg Parking Garage - structural assessment and deep-dive study. Two reports.

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Montachusett	06/28/2023	07/03/2023	07/12/2023	Abbreviated public comment period because the project is underway, and for the purpose of MART finalizing their RTACAP spending goal.		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2023: MART-OT-RTA Facility & Vehicle Maintenance-5307			\$33,960	\$39,112	07/06/2023

### 13.14 RTD0011225 Montachusett: MART - Multiple Locations - Rehab Elevators



## Revisions Summary

2023 - 2027 (A) Revision 13

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Montachusett	06/28/2023	07/03/2023	07/12/2023	Abbreviated public comment period because the project is underway, and for the purpose of MART finalizing their RTACAP spending goal.		
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2023: MART-OT-RTA Facility & Vehicle Maintenance-5307			\$250,000	\$0	07/05/2023
Amendment	2023: MART-OT-RTA Facility & Vehicle Maintenance-RTACAP			\$62,500	\$0	07/05/2023

### 13.15 RTD0011290 Montachusett: MART-Systemwide Rebranding

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Montachusett	06/28/2023	07/03/2023	07/12/2023	Abbreviated public comment period because the project is underway, and for the purpose of MART finalizing their RTACAP spending goal.		
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2023: MART-OT-RTA Facility & System Modernization-5307		\$320,000	\$541,976	07/05/2023	
Amendment	2023: MART-OT-RTA Facility & System Modernization-RTACAP		\$80,000	\$135,494	07/05/2023	

### 13.16 RTD0011292 Montachusett: MART - Multiple Locations - Expand Bus Shelters

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Montachusett	06/28/2023	07/03/2023	07/12/2023	Abbreviated public comment period because the project is underway, and for the purpose of MART finalizing their RTACAP spending goal.		
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2023: MART-OT-RTA Facility & System Modernization-5307		\$40,000	\$49,134	07/07/2023	
Adjustment	2023: MART-OT-RTA Facility & System Modernization-RTACAP		\$10,000	\$12,282	07/07/2023	

### 13.17 RTD0011293 Montachusett: MART - ITS Multiple Locations - Bus Location Signage

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Montachusett	06/28/2023	07/03/2023	07/12/2023	Abbreviated public comment period because the project is underway, and for the purpose of MART finalizing their RTACAP spending goal.		
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2023: MART-OT-RTA Facility & System Modernization-5307			\$168,000	\$160,906	07/06/2023
Adjustment	2023: MART-OT-RTA Facility & System Modernization-RTACAP			\$42,000	\$40,227	07/06/2023

### 13.18 MART011464 Montachusett: MART - Rehab Fitchburg Intermodal Center



## Revisions Summary

2023 - 2027 (A) Revision 13

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Montachusett	06/28/2023	07/03/2023	07/12/2023	Abbreviated public comment period because the project is underway, and for the purpose of MART finalizing their RTACAP spending goal.		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2023: MART-OT-RTA Facility & System Modernization-5307			\$160,000	\$379,704	07/06/2023
Amendment	2023: MART-OT-RTA Facility & System Modernization-RTACAP			\$40,000	\$94,926	07/06/2023

### 13.19 RTD0010770 Nantucket: NRTA - BUY REPLACEMENT <30 FT BUS

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Nantucket	05/22/2023	04/28/2023	05/22/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2023: NRTA-OT-RTA Vehicle Replacement-RTACAP			\$0	\$540,000	03/30/2023

### 13.20 RTD0010771 Nantucket: NRTA - TRAVELER INFORMATION

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Nantucket	05/22/2023	04/28/2023	05/22/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2023: NRTA-OT-RTA Facility & Vehicle Maintenance-RTACAP		\$75,000	\$105,000	03/30/2023	

### 13.21 RTD0010772 Nantucket: NRTA - PREVENTIVE MAINTENANCE

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Nantucket	05/22/2023	04/28/2023	05/22/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2023: NRTA-OT-RTA Facility & Vehicle Maintenance-RTACAP			\$85,000	\$310,000	03/30/2023

### 13.22 RTD0010773 Nantucket: NRTA - CONSTRUCT - SHOP EQUIPMENT

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Nantucket	05/22/2023	04/28/2023	05/22/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2023: NRTA-OT-RTA Facility & Vehicle Maintenance-RTACAP			\$10,000	\$25,000	03/30/2023

### 13.23 RTD0010788 Nantucket: NRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP



Revisions Summary  
2023 - 2027 (A) Revision 13

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Nantucket	05/22/2023	04/28/2023	05/22/2023			
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2023: NRTA-OT-RTA Facility & System Modernization-RTACAP			\$218,750	\$90,000	03/30/2023

13.24 NRTA011456 Nantucket: NRTA-SUPERVISORY VEHICLE

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Nantucket	05/22/2023	04/28/2023	05/22/2023			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2023: NRTA-OT-RTA Facility & System Modernization-RTACAP			\$0	\$50,000	03/30/2023





# Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2023 - 2027 (A) Revision 13

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
<b>Federal Fiscal Year 2023</b>					
Federal	\$1,036,173,656	\$546,710,468	\$1,582,884,124	\$1,453,863,526	\$129,020,598
5307 - Urbanized Area Formula Grant	\$284,393,678	\$189,161,828	\$473,555,506	\$377,843,075	\$95,712,431
5309 - Fixed-Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0
5310 - Enhanced Mobility of Seniors & Individuals with Disabilities	\$15,464,323	\$12,217,653	\$27,681,976	\$27,574,009	\$107,967
5311 - Formula Grant for Rural Areas	\$9,118,428	\$347,505	\$9,465,933	\$5,229,436	\$4,236,497
5337 - State of Good Repair Grants	\$227,541,656	\$301,053,207	\$528,594,863	\$522,489,951	\$6,104,912
5339 - Bus & Bus Facilities	\$70,137,559	\$7,643,518	\$77,781,077	\$70,239,221	\$7,541,856
OF - Other Federal	\$429,518,012	\$36,286,757	\$465,804,769	\$450,487,834	\$15,316,935
State	\$163,370,393	\$0	\$163,370,393	\$88,605,647	\$74,764,746
RTACAP - Regional Transit Authority Capital Assistance Program	\$55,054,920	\$0	\$55,054,920	\$44,566,484	\$10,488,436
DRTACAP - Discretionary Grant Match RTACAP	\$659,000	\$0	\$659,000	\$240,000	\$419,000
SCA - State Contract Assistance	\$96,500,000	\$0	\$96,500,000	\$34,642,690	\$61,857,310
TA - Technical Assistance	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000
TDC - Transportation Development Credits	\$2,746,559	\$0	\$2,746,559	\$2,746,559	\$0
GOBOND - Mobility Assistance Program	\$6,409,914	\$0	\$6,409,914	\$6,409,914	\$0
MBTAMatch - MBTA Matching Funds	\$0	\$0	\$0	\$0	\$0
Other	\$310,433,309	\$0	\$310,433,309	\$306,579,279	\$3,854,030
ONF - Other Non-Federal	\$1,045,756	\$0	\$1,045,756	\$1,015,756	\$30,000
LF - Local Funds	\$301,987,164	\$0	\$301,987,164	\$298,163,134	\$3,824,030
VWSF - VW Settlement Funds	\$7,400,389	\$0	\$7,400,389	\$7,400,389	\$0
<b>Federal Aid + Non-Federal Aid Total</b>	<b>\$1,509,977,358</b>	<b>\$546,710,468</b>	<b>\$2,056,687,826</b>	<b>\$1,849,048,452</b>	<b>\$207,639,374</b>





# Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2023 - 2027 (A) Revision 13

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
<b>Federal Fiscal Year 2024</b>					
Federal	\$785,274,420	\$129,941,708	\$915,216,128	\$756,641,222	\$158,574,906
5307 - Urbanized Area Formula Grant	\$290,451,503	\$110,449,117	\$400,900,620	\$271,986,642	\$128,913,978
5309 - Fixed-Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0
5310 - Enhanced Mobility of Seniors & Individuals with Disabilities	\$6,600,316	\$105,000	\$6,705,316	\$6,600,316	\$105,000
5311 - Formula Grant for Rural Areas	\$7,562,218	\$4,236,497	\$11,798,715	\$0	\$11,798,715
5337 - State of Good Repair Grants	\$235,584,229	\$7,647,162	\$243,231,391	\$236,615,029	\$6,616,362
5339 - Bus & Bus Facilities	\$15,344,554	\$7,503,932	\$22,848,486	\$15,207,635	\$7,640,851
OF - Other Federal	\$229,731,600	\$0	\$229,731,600	\$226,231,600	\$3,500,000
DOF - Other Federal (Discretionary)	\$0	\$0	\$0	\$0	\$0
State	\$78,478,383	\$0	\$78,478,383	\$77,676,861	\$801,522
RTACAP - Regional Transit Authority Capital Assistance Program	\$42,242,590	\$0	\$42,242,590	\$41,441,068	\$801,522
DRTACAP - Discretionary Grant Match RTACAP	\$1,125,400	\$0	\$1,125,400	\$1,125,400	\$0
SCA - State Contract Assistance	\$20,835,009	\$0	\$20,835,009	\$20,835,009	\$0
TA - Technical Assistance	\$0	\$0	\$0	\$0	\$0
TDC - Transportation Development Credits	\$5,500,000	\$0	\$5,500,000	\$5,500,000	\$0
GOBOND - Mobility Assistance Program	\$8,775,384	\$0	\$8,775,384	\$8,775,384	\$0
MBTAMatch - MBTA Matching Funds	\$0	\$0	\$0	\$0	\$0
Other	\$137,775,486	\$0	\$137,775,486	\$133,035,365	\$4,740,121
ONF - Other Non-Federal	\$0	\$0	\$0	\$0	\$0
LF - Local Funds	\$132,886,227	\$0	\$132,886,227	\$133,035,365	-\$149,138
VWSF - VW Settlement Funds	\$4,889,259	\$0	\$4,889,259	\$0	\$4,889,259
<b>Federal Aid + Non-Federal Aid Total</b>	<b>\$1,001,528,289</b>	<b>\$129,941,708</b>	<b>\$1,131,469,997</b>	<b>\$967,353,448</b>	<b>\$164,116,549</b>



# Fiscal Constraint Analysis Report

## Program Activity: Transit

STIP: 2023 - 2027 (A) Revision 13

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
<b>Federal Fiscal Year 2025</b>					
Federal	\$1,104,927,502	\$153,350,149	\$1,258,277,651	\$1,069,132,350	\$189,145,301
5307 - Urbanized Area Formula Grant	\$291,711,188	\$128,289,239	\$420,000,427	\$266,021,708	\$153,978,719
5309 - Fixed-Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0
5310 - Enhanced Mobility of Seniors & Individuals with Disabilities	\$6,732,323	\$105,000	\$6,837,323	\$6,732,323	\$105,000
5311 - Formula Grant for Rural Areas	\$9,285,672	\$11,798,715	\$21,084,387	\$5,000,000	\$16,084,387
5337 - State of Good Repair Grants	\$240,688,501	\$6,616,362	\$247,304,863	\$240,688,501	\$6,616,362
5339 - Bus & Bus Facilities	\$18,036,951	\$6,540,833	\$24,577,784	\$15,716,951	\$8,860,833
OF - Other Federal	\$538,472,867	\$0	\$538,472,867	\$534,972,867	\$3,500,000
DOF - Other Federal (Discretionary)	\$0	\$0	\$0	\$0	\$0
State	\$65,782,835	\$0	\$65,782,835	\$65,268,775	\$514,060
RTACAP - Regional Transit Authority Capital Assistance Program	\$38,263,626	\$0	\$38,263,626	\$37,749,566	\$514,060
DRTACAP - Discretionary Grant Match RTACAP	\$213,300	\$0	\$213,300	\$213,300	\$0
SCA - State Contract Assistance	\$21,855,909	\$0	\$21,855,909	\$21,855,909	\$0
TA - Technical Assistance	\$0	\$0	\$0	\$0	\$0
TDC - Transportation Development Credits	\$700,000	\$0	\$700,000	\$700,000	\$0
GOBOND - Mobility Assistance Program	\$4,750,000	\$0	\$4,750,000	\$4,750,000	\$0
MBTAMatch - MBTA Matching Funds	\$0	\$0	\$0	\$0	\$0
Other	\$125,007,065	\$0	\$125,007,065	\$125,007,065	\$0
ONF - Other Non-Federal	\$0	\$0	\$0	\$0	\$0
LF - Local Funds	\$121,985,504	\$0	\$121,985,504	\$121,985,504	\$0
VWSF - VW Settlement Funds	\$3,021,561	\$0	\$3,021,561	\$3,021,561	\$0
<b>Federal Aid + Non-Federal Aid Total</b>	<b>\$1,295,717,402</b>	<b>\$153,350,149</b>	<b>\$1,449,067,551</b>	<b>\$1,259,408,190</b>	<b>\$189,659,361</b>



# Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2023 - 2027 (A) Revision 13

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
<b>Federal Fiscal Year 2026</b>					
Federal	\$839,441,988	\$186,925,301	\$1,026,367,289	\$812,144,709	\$214,222,580
5307 - Urbanized Area Formula Grant	\$298,728,450	\$153,978,719	\$452,707,169	\$276,902,556	\$175,804,613
5309 - Fixed-Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0
5310 - Enhanced Mobility of Seniors & Individuals with Disabilities	\$6,866,969	\$105,000	\$6,971,969	\$6,866,969	\$105,000
5311 - Formula Grant for Rural Areas	\$9,471,385	\$16,084,387	\$25,555,772	\$4,000,000	\$21,555,772
5337 - State of Good Repair Grants	\$244,783,950	\$6,616,362	\$251,400,312	\$244,783,950	\$6,616,362
5339 - Bus & Bus Facilities	\$17,070,972	\$10,140,833	\$27,211,805	\$17,070,972	\$10,140,833
OF - Other Federal	\$262,520,262	\$0	\$262,520,262	\$262,520,262	\$0
DOF - Other Federal (Discretionary)	\$0	\$0	\$0	\$0	\$0
State	\$72,247,947	\$0	\$72,247,947	\$71,708,165	\$539,782
RTACAP - Regional Transit Authority Capital Assistance Program	\$35,571,879	\$0	\$35,571,879	\$37,032,097	-\$1,460,218
DRTACAP - Discretionary Grant Match RTACAP	\$375,688	\$0	\$375,688	\$375,688	\$0
SCA - State Contract Assistance	\$28,550,575	\$0	\$28,550,575	\$28,550,575	\$0
TA - Technical Assistance	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000
TDC - Transportation Development Credits	\$749,805	\$0	\$749,805	\$749,805	\$0
GOBOND - Mobility Assistance Program	\$5,000,000	\$0	\$5,000,000	\$5,000,000	\$0
MBTAMatch - MBTA Matching Funds	\$0	\$0	\$0	\$0	\$0
Other	\$121,992,000	\$0	\$121,992,000	\$121,992,000	\$0
ONF - Other Non-Federal	\$0	\$0	\$0	\$0	\$0
LF - Local Funds	\$121,992,000	\$0	\$121,992,000	\$121,992,000	\$0
VWSF - VW Settlement Funds	\$0	\$0	\$0	\$0	\$0
<b>Federal Aid + Non-Federal Aid Total</b>	<b>\$1,033,681,935</b>	<b>\$186,925,301</b>	<b>\$1,220,607,236</b>	<b>\$1,005,844,874</b>	<b>\$214,762,362</b>



# Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2023 - 2027 (A) Revision 13

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
<b>Federal Fiscal Year 2027</b>					
Federal	\$783,380,991	\$214,222,580	\$997,603,571	\$737,989,690	\$259,613,881
5307 - Urbanized Area Formula Grant	\$300,649,360	\$175,804,613	\$476,453,973	\$269,839,917	\$206,614,056
5309 - Fixed-Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0
5310 - Enhanced Mobility of Seniors & Individuals with Disabilities	\$7,004,308	\$105,000	\$7,109,308	\$7,004,308	\$105,000
5311 - Formula Grant for Rural Areas	\$9,686,613	\$21,555,772	\$31,242,385	\$0	\$31,242,385
5337 - State of Good Repair Grants	\$244,814,942	\$6,616,362	\$251,431,304	\$244,814,942	\$6,616,362
5339 - Bus & Bus Facilities	\$17,709,257	\$10,140,833	\$27,850,090	\$15,814,012	\$12,036,078
OF - Other Federal	\$203,516,511	\$0	\$203,516,511	\$200,516,511	\$3,000,000
DOF - Other Federal (Discretionary)	\$0	\$0	\$0	\$0	\$0
State	\$62,198,247	\$0	\$62,198,247	\$58,198,247	\$4,000,000
RTACAP - Regional Transit Authority Capital Assistance Program	\$29,307,348	\$0	\$29,307,348	\$29,307,348	\$0
DRTACAP - Discretionary Grant Match RTACAP	\$118,128	\$0	\$118,128	\$118,128	\$0
SCA - State Contract Assistance	\$23,772,771	\$0	\$23,772,771	\$23,772,771	\$0
TA - Technical Assistance	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000
TDC - Transportation Development Credits	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000
GOBOND - Mobility Assistance Program	\$5,000,000	\$0	\$5,000,000	\$5,000,000	\$0
MBTAMatch - MBTA Matching Funds	\$0	\$0	\$0	\$0	\$0
Other	\$121,375,010	\$0	\$121,375,010	\$121,375,010	\$0
ONF - Other Non-Federal	\$0	\$0	\$0	\$0	\$0
LF - Local Funds	\$117,772,103	\$0	\$117,772,103	\$117,772,103	\$0
VWSF - VW Settlement Funds	\$3,602,907	\$0	\$3,602,907	\$3,602,907	\$0
<b>Federal Aid + Non-Federal Aid Total</b>	<b>\$966,954,248</b>	<b>\$214,222,580</b>	<b>\$1,181,176,828</b>	<b>\$917,562,947</b>	<b>\$263,613,881</b>