



Maura Healey, Governor
Kimberley Driscoll, Lieutenant Governor
Gina Fiandaca, Secretary & CEO



August 1, 2023

Joi Singh
Division Administrator
Federal Highway Administration
55 Broadway – 10th floor
Cambridge, Massachusetts 02142

Dear Ms. Singh,

On behalf of Secretary Gina Fiandaca, I am writing to request your approval of the attached actions as endorsed by the following MPOs, as well as statewide actions advanced by MassDOT, pertaining to the Federal Fiscal Years 2023-2027 State Transportation Improvement Program (STIP):

<u>Action</u>	<u>Organization</u>	<u>Endorsement Date</u>
14.01-14.03	Berkshire MPO	July 25, 2023
14.04-14.06	Boston MPO	July 20, 2023
14.07	Cape Cod MPO	July 24, 2023
14.08	Montachusett MPO	July 27, 2023
14.09	Old Colony MPO	July 18, 2023
14.10	Pioneer Valley MPO	July 25, 2023
14.11-14.13	SE Mass MPO	July 18, 2023
14.14-14.18	Statewide	July 27, 2023

This action does not require an air quality conformity determination. Additionally, this action does not affect the schedule of advanced construction projects. If you have any questions, you may reach me at David.Mohler@dot.state.ma.us.

Sincerely,



David J. Mohler
Executive Director
Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director
Derek Krevat, Manager, MPO Activities
Derek Shooster, STIP Coordinator
Kostandin Theodhori, FAPRO
Federal Transit Administration

Revisions Summary

2023 - 2027 (A) Revision 14

Highway

14.01 608813 Berkshire Region: LANESBOROUGH- RESURFACING AND RELATED WORK ON ROUTE 7

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Berkshire Region	07/25/2023	06/27/2023	07/18/2023	During the public comment period, the final design cost came down \$100k. Also, \$3,245,734 of the project cost was identified as TAP-eligible and was recommended for programming instead of fully NHPP.		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2023: Statewide-CON-Non-Interstate Pavement-NHPP			\$6,816,392	\$5,862,010	07/13/2023
Amendment	2023: Statewide-CON-Roadway Improvements-TAP			\$0	\$3,245,734	07/13/2023

14.02 606233 Berkshire Region: PITTSFIELD- INTERSECTION & SIGNAL IMPROVEMENTS AT FIRST STREET & NORTH STREET (NEAR BERKSHIRE MEDICAL CENTER)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Berkshire Region	07/25/2023	06/27/2023	07/18/2023	During the Public Comment Period, MassDOT revised the Final Design Cost from \$8,836,791 to \$9,273,140. Additional STBG, TAP, and HSIP funds were added to the project.		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2023: Berkshire Region-CON-Intersection Improvements-HSIP			\$434,275	\$500,641	07/12/2023
Amendment	2023: Berkshire Region-CON-Intersection Improvements-STBG			\$4,545,012	\$5,870,392	06/08/2023
Amendment	2023: Statewide-CON-Intersection Improvements-STBG			\$0	\$627,711	07/12/2023
Amendment	2023: Statewide-CON-Intersection Improvements-TAP			\$0	\$2,274,396	07/12/2023

14.03 610716 Berkshire Region: WILLIAMSTOWN- INTERSECTION IMPROVEMENTS AT ROUTE 7 AND ROUTE 43

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Berkshire Region	07/25/2023	06/27/2023	07/18/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2023: Berkshire Region-CON-Intersection Improvements-STBG			\$3,169,087	\$4,378,174	06/08/2023

Revisions Summary

2023 - 2027 (A) Revision 14

14.04 610674 Boston Region: NEWTON- RECONSTRUCTION OF COMMONWEALTH AVENUE (ROUTE 30), FROM EAST OF AUBURN STREET TO ASH STREET

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	07/20/2023			Adjustment 4		
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2023: Statewide-CON-Bicycle and Pedestrian-CMAQ			\$6,546,367	\$4,973,223	07/18/2023
Adjustment	2023: Statewide-CON-Bicycle and Pedestrian-TAP			\$0	\$1,831,145	07/18/2023

14.05 607342 Boston Region: MILTON- INTERSECTION IMPROVEMENTS AT ROUTE 28 (RANDOLPH AVENUE) & CHICKATAWBUT ROAD

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	07/20/2023	06/02/2023	06/23/2023	Amendment 8		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2023: Statewide-CON-Safety Improvements-HSIP			\$7,062,751	\$0	05/25/2023
Amendment	2024: Statewide-CON-Safety Improvements-HSIP			\$0	\$9,112,736	05/25/2023

14.06 S12848 Boston Region: Cambridge - Neighborhood Electric Vehicle Charging Infrastructure for Cambridge Residents

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	07/20/2023	06/02/2023	06/23/2023	Amendment 9		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2023: Boston Region-CON-Earmark Discretionary-HPP			\$0	\$1,250,000	06/01/2023

14.07 610542 Cape Cod: BOURNE- ROTARY IMPROVEMENTS

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Cape Cod	07/24/2023	06/26/2023	07/17/2023	One public comment received from John A. Speers suggesting the project should be cancelled (removed from TIP) and the funding should be reallocated to safety improvements to Upper Cape Tech School intersection on Sandwich Road (i.e. future traffic signal or relocated access road).		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2023: Statewide-CON-Roadway Reconstruction-NHPP			\$4,831,880	\$2,009,636	06/08/2023

14.08 607432 Montachusett: WESTMINSTER- REHABILITATION & BOX WIDENING ON ROUTE 140, FROM PATRICIA ROAD TO THE PRINCETON T.L.

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
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Revisions Summary

2023 - 2027 (A) Revision 14

Montachusett	07/27/2023	07/03/2023	07/24/2023	The TFPC increased about \$100k during public comment period, so the amounts by funding category were revised during the public comment period to \$9,874,924 STBG and \$293,885 TAP.		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2023: Montachusett-CON-Roadway Reconstruction-STBG			\$6,375,205	\$8,635,543	06/08/2023
Amendment	2023: Statewide-CON-Roadway Reconstruction-STBG			\$0	\$1,239,381	07/13/2023
Amendment	2023: Statewide-CON-Roadway Reconstruction-TAP			\$0	\$293,885	07/13/2023

14.09 607403 Old Colony: STOUGHTON- CORRIDOR IMPROVEMENTS ON ROUTE 138, FROM 300 FEET NORTH OF CHARLES AVENUE TO LINCOLN STREET (PHASE 1)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Old Colony	07/18/2023	06/20/2023	07/14/2023	MPO released Amendment 4 to 21 Day Public Review and Comment Period on 6/20/23		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: Old Colony-CON-Roadway Reconstruction-STBG			\$8,963,299	\$2,664,192	06/08/2023

14.10 606895 Pioneer Valley: GRANBY- IMPROVEMENTS AT 2 LOCATIONS ON ROUTE 202: SCHOOL STREET & FIVE CORNERS

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Pioneer Valley	07/25/2023	06/27/2023	07/21/2023			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2023: Pioneer Valley-CON-Intersection Improvements-HSIP			\$1,711,913	\$1,695,380	06/27/2023
Amendment	2023: Pioneer Valley-CON-Intersection Improvements-STBG			\$2,841,046	\$2,459,131	06/27/2023
Amendment	2023: Pioneer Valley-CON-Intersection Improvements-TAP			\$0	\$1,435,776	06/27/2023

14.11 608049 Southeastern Mass: FALL RIVER- CORRIDOR IMPROVEMENTS ON ROUTE 79/DAVOL STREET

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Southeastern Mass	07/18/2023	06/21/2023	07/18/2023			
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2023: Statewide-CON-Earmark Discretionary-HPP			\$0	\$4,316,215	05/19/2023

14.12 609165 Southeastern Mass: ATTLEBORO- BRIDGE WIDENING, A-16-052, AND BRIDGE REMOVAL, A-16-062, I-295 RAMP OVER TEN MILE RIVER

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
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Revisions Summary

2023 - 2027 (A) Revision 14

Southeastern Mass	07/18/2023	06/21/2023	07/18/2023	During public comment period, MassDOT revised TFPC to from \$6,067,709 to \$6,683,110. \$397,216 of TAP non-flex (Providence UZA) was determined as eligible and available for the project cost increase; NHPP used for remaining \$218,185 balance.	
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2023: Statewide-CON-Bridge On-system NHS-NHPP		\$0	\$218,185	07/10/2023
Amendment	2023: Statewide-CON-Bridge On-system NHS-NHPP-PEN		\$5,264,735	\$6,067,709	07/10/2023
Amendment	2023: Statewide-CON-Roadway Improvements-TAP		\$0	\$397,216	07/10/2023
Adjustment	Description		ATTLEBORO-BRIDGE REPLACEMENT, A-16-062 (3UL), INTERSTATE 295 RAMP OVER TEN MILE RIVER	ATTLEBORO-BRIDGE WIDENING, A-16-052, AND BRIDGE REMOVAL, A-16-062, I-295 RAMP OVER TEN MILE RIVER	12/12/2022

14.13 609433 Southeastern Mass: ATTLEBORO- NORTH ATTLEBOROUGH- MEDIAN CABLE BARRIER INSTALLATION ON I-95

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Southeastern Mass	07/18/2023				
Type	Value Changed		Former Value	New Value	Date of Change
Adjustment	2023: Statewide-CON-Earmark Discretionary-CRRSAA		\$1,802,860	\$0	07/13/2023
Adjustment	2023: Statewide-CON-Safety Improvements-HSIP		\$0	\$1,802,860	07/13/2023

14.14 609385 Statewide: HOLYOKE- SOUTHAMPTON- TEMPLETON- WALES- WARE- WEST BROOKFIELD- WESTFIELD- WINCHENDON- ADA RETROFITS

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Statewide					
Type	Value Changed		Former Value	New Value	Date of Change
Adjustment	2023: Statewide-CON-ADA Retrofits-TAP		\$0	\$1,176,646	07/11/2023
Adjustment	2023: Statewide-CON-Earmark Discretionary-CRRSAA		\$1,176,646	\$0	07/11/2023



Revisions Summary

2023 - 2027 (A) Revision 14

14.15 S12708 Statewide: SPR Work Program (FFY 2024)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Statewide						
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2023: Statewide-CON-State Planning & Research-Other FA		\$4,000,000	\$0	07/21/2023	
Amendment	2023: Statewide-CON-State Planning & Research-PLS		\$18,347,215	\$15,773,978	07/21/2023	

14.16 610704 Statewide: BURLINGTON- BILLERICA- RESURFACING AND RELATED WORK ON ROUTE 3A

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Statewide						
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2023: Statewide-CON-Bicycle and Pedestrian-TAP		\$0	\$870,810	07/18/2023	
Adjustment	2023: Statewide-CON-Non-Interstate Pavement-NHPP		\$0	\$3,635,513	07/19/2023	
Adjustment	2023: Statewide-CON-Safety Improvements-HSIP		\$0	\$2,503,217	07/18/2023	

14.17 S12728 Statewide: Awards, Adjustments, Change Orders, etc. (FFY 2023)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Statewide						
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2023: Statewide-CON-Award Adjustments, Change Orders, etc.-HSIP		\$2,157,622	\$555,555	06/27/2023	
Adjustment	2023: Statewide-CON-Award Adjustments, Change Orders, etc.-NHPP		\$9,000,000	\$3,100,000	06/27/2023	
Adjustment	2023: Statewide-CON-Award Adjustments, Change Orders, etc.-NHPP-PEN		\$0	\$3,701,051	06/27/2023	
Adjustment	2023: Statewide-CON-Award Adjustments, Change Orders, etc.-STBG		\$3,814,369	\$1,314,369	06/27/2023	
Adjustment	2023: Statewide-CON-Award Adjustments, Change Orders, etc.-STBG-BR-Off		\$6,387,403	\$6,250,000	08/01/2023	

14.18 S12856 Statewide: PLANNING- Household Travel Survey

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Statewide	07/20/2023					
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2023: Statewide-CON-Metropolitan Planning-PLM		\$0	\$2,000,000	07/20/2023	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 14

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2023						
RLWY/HWY Crossings-Hazard Elimination	\$2,507,566	\$8,957,572	\$0	\$11,465,138	\$3,331,000	\$8,134,138
RLWY/HWY Crossings-Protective Devices	\$0	\$4,446,656	\$0	\$4,446,656	\$2,935,999	\$1,510,657
HSIP - Vulnerable User Safety	\$6,825,483	\$3,637,292	\$0	\$10,462,775	\$6,825,483	\$3,637,292
National Highway Freight Program	\$21,054,548	\$0	-\$5,320,000	\$15,734,548	\$15,668,991	\$65,557
NFP-NI					\$4,480,000	
NFP-I					\$11,188,991	
National Highway Performance Program	\$310,751,236	\$0	-\$38,400,000	\$272,351,236	\$272,306,589	\$44,647
NHPP-NI					\$143,695,586	
NHPP-I					\$39,101,003	
NHPP-GANS					\$89,510,000	
NHPP (Bridge Penalty)	\$94,856,125	\$0	\$0	\$94,856,125	\$94,856,125	\$0
STBG (FLEX)	\$52,686,827	\$0	\$43,000,000	\$95,686,827	\$94,041,570	\$1,645,257
STBG (NON-FLEX)	\$99,924,394	\$702,413	\$0	\$100,626,807	\$100,626,807	\$0
Boston Urban Area	\$62,383,169	\$0	\$0	\$62,383,169	\$62,383,169	\$0
Barnstable Urban Area	\$3,764,851	\$0	\$0	\$3,764,851	\$3,764,851	\$0
Springfield, Chicopee, Holyoke	\$8,112,663	\$0	\$0	\$8,112,663	\$8,112,663	\$0
Worcester Urban Area	\$6,922,247	\$0	\$0	\$6,922,247	\$6,922,247	\$0
Providence, Pawtucket	\$3,972,113	\$0	\$0	\$3,972,113	\$3,972,113	\$0
Other Areas (Rural & Small Urban)	\$14,769,351	\$702,413	\$0	\$15,471,764	\$15,471,764	\$0
STBG (Bridge Off-System)	\$37,942,450	\$27,937,104	\$0	\$65,879,554	\$19,443,437	\$46,436,117
Recreational Trails	\$1,186,729	\$290,310	\$0	\$1,477,039	\$1,194,736	\$282,303



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 14

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
TAP (FLEX)	\$7,786,891	\$9,353,446	-\$3,800,000	\$13,340,337	\$12,930,449	\$409,888
TAP (NON-FLEX)	\$11,205,526	\$4,973,512	\$0	\$16,179,038	\$8,302,090	\$7,876,948
Boston Urban Area	\$6,995,651	\$3,184,539	\$0	\$10,180,190	\$4,807,065	\$5,373,125
Barnstable Urban Area	\$422,191	\$0	\$0	\$422,191	\$240,000	\$182,191
Springfield, Chicopee, Holyoke	\$909,754	\$0	\$0	\$909,754	\$659,247	\$250,507
Worcester Urban Area	\$776,261	\$0	\$0	\$776,261	\$776,261	\$0
Providence, Pawtucket	\$445,433	\$0	\$0	\$445,433	\$0	\$445,433
Other Areas (Rural & Small Urban)	\$1,656,236	\$1,788,973	\$0	\$3,445,209	\$1,819,517	\$1,625,692
HWY Safety Improvement Program	\$37,767,673	\$0	\$4,520,000	\$42,287,673	\$42,248,213	\$39,460
CMAQ	\$69,074,263	\$0	\$0	\$69,074,263	\$67,515,448	\$1,558,815
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$15,773,979	\$0	\$0	\$15,773,979	\$13,715,389	\$2,058,590
Metropolitan Planning	\$12,095,567	\$24,452,255	\$0	\$36,547,822	\$12,486,010	\$24,061,812
PROTECT	\$20,884,028	\$20,474,537	\$0	\$41,358,565	\$0	\$41,358,565
Carbon Reduction (FLEX)	\$6,428,275	\$6,302,231	\$0	\$12,730,506	\$0	\$12,730,506
Carbon Reduction (NON-FLEX)	\$11,938,226	\$11,704,143	\$0	\$23,642,369	\$0	\$23,642,369
Boston Urban Area	\$7,453,078	\$7,306,940	\$0	\$14,760,018	\$0	\$14,760,018
Barnstable Urban Area	\$449,796	\$440,977	\$0	\$890,773	\$0	\$890,773
Springfield, Chicopee, Holyoke	\$969,241	\$950,236	\$0	\$1,919,477	\$0	\$1,919,477
Worcester Urban Area	\$827,019	\$810,803	\$0	\$1,637,822	\$0	\$1,637,822
Providence, Pawtucket	\$474,559	\$465,253	\$0	\$939,812	\$0	\$939,812
Other Areas (Rural & Small Urban)	\$1,764,533	\$1,729,934	\$0	\$3,494,467	\$0	\$3,494,467
Federal Aid Sub Total >	\$820,689,786	\$123,231,471	\$0	\$943,921,257	\$768,428,336	\$175,492,921
Estimated Obligation Authority					\$777,963,448	\$9,535,112



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 14

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Earmarks	\$25,452,972	\$69,260,356	\$0	\$94,713,328	\$13,647,397	\$81,065,931
Earmarks (100% FA)	\$1,496,630	\$0	\$0	\$1,496,630	\$1,496,630	\$0
HIP (FLEX)	\$0	\$539,960	\$0	\$539,960	\$0	\$539,960
HIP (NON-FLEX)	\$0	\$2,038,016	\$0	\$2,038,016	\$0	\$2,038,016
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$66,979	\$0	\$66,979	\$0	\$66,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$833,226	\$0	\$833,226	\$0	\$833,226
Providence, Pawtucket	\$0	\$478,602	\$0	\$478,602	\$0	\$478,602
Other Areas (Rural & Small Urban)	\$0	\$13,457	\$0	\$13,457	\$0	\$13,457
HIP Bridge Formula - Main	\$206,998,770	\$206,998,770	\$0	\$413,997,540	\$171,917,936	\$242,079,604
HIP Bridge Formula - Off-System	\$31,020,165	\$36,529,195	\$0	\$67,549,360	\$0	\$67,549,360
HIP Bridge Formula - Off-System STATE	\$5,509,030	\$0	\$0	\$5,509,030	\$5,509,030	\$0
HIP Bridge Formula - RR Program	\$44,124,131	\$40,000,000	\$0	\$84,124,131	\$0	\$84,124,131
CRRSAA (FLEX)	\$0	\$50,295,131	\$0	\$50,295,131	\$47,303,492	\$2,991,639
CRRSAA (NON-FLEX)	\$0	\$32,145,476	\$0	\$32,145,476	\$27,625,561	\$4,519,915
Boston Urban Area	\$0	\$23,518,397	\$0	\$23,518,397	\$23,518,397	\$0
Barnstable Urban Area	\$0	\$1,419,345	\$0	\$1,419,345	\$0	\$1,419,345
Springfield, Chicopee, Holyoke	\$0	\$3,058,466	\$0	\$3,058,466	\$0	\$3,058,466
Worcester Urban Area	\$0	\$2,609,681	\$0	\$2,609,681	\$2,609,681	\$0
Providence, Pawtucket	\$0	\$1,497,483	\$0	\$1,497,483	\$1,497,483	\$0
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
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Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 14

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
NHPP-Exempt	\$8,795,173	\$6,880,997	\$0	\$15,676,170	\$9,286,246	\$6,389,924
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$13,522,732	\$9,397,238	\$0	\$22,919,970	\$0	\$22,919,970
Ferry Boat Program	\$2,669,389	\$1,991,395	\$0	\$4,660,784	\$2,202,894	\$2,457,890
Safe Streets For All	\$5,417,862	\$0	\$0	\$5,417,862	\$0	\$5,417,862
Transferred FTA 5303 Metropolitan PL	\$4,148,786	\$2,488,294	\$0	\$6,637,080	\$3,744,338	\$2,892,742
Transferred FTA 5304 Statewide PL	\$820,345	\$0	\$0	\$820,345	\$656,276	\$164,069
Miscellaneous/Allocated Funds	\$356,969	\$20,315,760	\$0	\$20,672,729	\$0	\$20,672,729
Other Federal Aid	\$0	\$21,000,000	\$0	\$21,000,000	\$0	\$21,000,000
Federal Aid Total >	\$1,171,022,740	\$623,112,059	\$0	\$1,794,134,799	\$1,051,818,136	\$742,316,663
State Match For Federal Aid >					\$206,103,351	
Non-Federal Aid	\$26,680,000	\$32,689,945	\$0	\$59,369,945	\$26,680,000	\$32,689,945
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$1,284,601,487	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 14

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2024						
RLWY/HWY Crossings-Hazard Elimination	\$1,453,993	\$8,134,138	\$0	\$9,588,131	\$1,186,000	\$8,402,131
RLWY/HWY Crossings-Protective Devices	\$1,453,993	\$1,510,657	\$0	\$2,964,650	\$1,185,999	\$1,778,651
HSIP - Vulnerable User Safety	\$0	\$3,637,292	\$0	\$3,637,292	\$0	\$3,637,292
National Highway Freight Program	\$23,920,937	\$65,557	\$3,000,000	\$26,986,494	\$11,521,166	\$15,465,328
NFP-NI					\$0	
NFP-I					\$11,521,166	
National Highway Performance Program	\$316,966,261	\$44,647	-\$26,760,000	\$290,250,908	\$261,015,100	\$29,235,808
NHPP-NI					\$127,070,974	
NHPP-I					\$39,959,126	
NHPP-GANS					\$93,985,000	
NHPP (Bridge Penalty)	\$94,856,125	\$0	\$0	\$94,856,125	\$79,884,944	\$14,971,181
STBG (FLEX)	\$48,129,254	\$1,645,257	\$15,200,000	\$64,974,511	\$65,159,114	-\$184,603
STBG (NON-FLEX)	\$101,922,881	\$0	\$0	\$101,922,881	\$101,456,883	\$465,998
Boston Urban Area	\$63,630,832	\$0	\$0	\$63,630,832	\$63,630,832	\$0
Barnstable Urban Area	\$3,840,148	\$0	\$0	\$3,840,148	\$3,840,148	\$0
Springfield, Chicopee, Holyoke	\$8,274,916	\$0	\$0	\$8,274,916	\$8,274,916	\$0
Worcester Urban Area	\$7,060,692	\$0	\$0	\$7,060,692	\$6,594,694	\$465,998
Providence, Pawtucket	\$4,051,555	\$0	\$0	\$4,051,555	\$4,051,555	\$0
Other Areas (Rural & Small Urban)	\$15,064,738	\$0	\$0	\$15,064,738	\$15,064,738	\$0
STBG (Bridge Off-System)	\$30,661,855	\$46,436,117	\$0	\$77,097,972	\$50,135,283	\$26,962,689
Recreational Trails	\$1,278,684	\$282,303	\$0	\$1,560,987	\$1,194,736	\$366,251



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 14

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
TAP (FLEX)	\$5,908,700	\$409,888	\$2,410,000	\$8,728,588	\$10,185,725	-\$1,457,137
TAP (NON-FLEX)	\$5,908,699	\$7,876,948	\$0	\$13,785,647	\$10,064,377	\$3,721,270
Boston Urban Area	\$3,688,823	\$5,373,125	\$0	\$9,061,948	\$6,039,604	\$3,022,344
Barnstable Urban Area	\$222,622	\$182,191	\$0	\$404,813	\$404,813	\$0
Springfield, Chicopee, Holyoke	\$479,715	\$250,507	\$0	\$730,222	\$730,222	\$0
Worcester Urban Area	\$409,324	\$0	\$0	\$409,324	\$0	\$409,324
Providence, Pawtucket	\$234,878	\$445,433	\$0	\$680,311	\$390,709	\$289,602
Other Areas (Rural & Small Urban)	\$873,337	\$1,625,692	\$0	\$2,499,029	\$2,499,029	\$0
HWY Safety Improvement Program	\$37,631,626	\$39,460	\$30,000,000	\$67,671,086	\$66,566,820	\$1,104,266
CMAQ	\$71,365,078	\$1,558,815	-\$14,000,000	\$58,923,893	\$55,804,306	\$3,119,587
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$15,643,802	\$2,058,590	\$0	\$17,702,392	\$17,231,055	\$471,337
Metropolitan Planning	\$12,337,478	\$24,061,812	\$0	\$36,399,290	\$11,103,730	\$25,295,560
PROTECT	\$21,301,708	\$41,358,565	-\$6,650,000	\$56,010,273	\$14,095,568	\$41,914,705
Carbon Reduction (FLEX)	\$6,556,841	\$12,730,506	-\$3,200,000	\$16,087,347	\$0	\$16,087,347
Carbon Reduction (NON-FLEX)	\$12,176,991	\$23,642,369	\$0	\$35,819,360	\$0	\$35,819,360
Boston Urban Area	\$8,089,309	\$14,760,018	\$0	\$22,849,327	\$0	\$22,849,327
Barnstable Urban Area	\$488,193	\$890,773	\$0	\$1,378,966	\$0	\$1,378,966
Springfield, Chicopee, Holyoke	\$1,051,980	\$1,919,477	\$0	\$2,971,457	\$0	\$2,971,457
Worcester Urban Area	\$897,617	\$1,637,822	\$0	\$2,535,439	\$0	\$2,535,439
Providence, Pawtucket	\$515,069	\$939,812	\$0	\$1,454,881	\$0	\$1,454,881
Other Areas (Rural & Small Urban)	\$1,134,823	\$3,494,467	\$0	\$4,629,290	\$0	\$4,629,290
Federal Aid Sub Total >	\$809,474,906	\$175,492,921	\$0	\$984,967,827	\$757,790,806	\$227,177,021
Estimated Obligation Authority					\$803,409,685	\$45,618,879



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 14

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Earmarks	\$0	\$81,065,931	\$0	\$81,065,931	\$706,581	\$80,359,350
Earmarks (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
HIP (FLEX)	\$0	\$539,960	\$0	\$539,960	\$0	\$539,960
HIP (NON-FLEX)	\$0	\$2,038,016	\$0	\$2,038,016	\$0	\$2,038,016
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$66,979	\$0	\$66,979	\$0	\$66,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$833,226	\$0	\$833,226	\$0	\$833,226
Providence, Pawtucket	\$0	\$478,602	\$0	\$478,602	\$0	\$478,602
Other Areas (Rural & Small Urban)	\$0	\$13,457	\$0	\$13,457	\$0	\$13,457
HIP Bridge Formula - Main	\$206,998,770	\$242,079,604	\$0	\$449,078,374	\$312,280,042	\$136,798,332
HIP Bridge Formula - Off-System	\$36,529,195	\$67,549,360	\$0	\$104,078,555	\$7,196,232	\$96,882,323
HIP Bridge Formula - Off-System STATE	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - RR Program	\$0	\$84,124,131	\$0	\$84,124,131	\$0	\$84,124,131
CRRSAA (FLEX)	\$0	\$2,991,639	\$0	\$2,991,639	\$0	\$2,991,639
CRRSAA (NON-FLEX)	\$0	\$4,519,915	\$0	\$4,519,915	\$0	\$4,519,915
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$1,419,345	\$0	\$1,419,345	\$0	\$1,419,345
Springfield, Chicopee, Holyoke	\$0	\$3,058,466	\$0	\$3,058,466	\$0	\$3,058,466
Worcester Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Providence, Pawtucket	\$0	\$0	\$0	\$0	\$0	\$0
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
NHPP-Exempt	\$9,819,860	\$6,389,924	\$0	\$16,209,784	\$0	\$16,209,784



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 14

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$13,522,732	\$22,919,970	\$0	\$36,442,702	\$9,397,238	\$27,045,464
Ferry Boat Program	\$0	\$2,457,890	\$0	\$2,457,890	\$0	\$2,457,890
Safe Streets For All	\$0	\$5,417,862	\$0	\$5,417,862	\$0	\$5,417,862
Transferred FTA 5303 Metropolitan PL	\$0	\$2,892,742	\$0	\$2,892,742	\$0	\$2,892,742
Transferred FTA 5304 Statewide PL	\$0	\$164,069	\$0	\$164,069	\$0	\$164,069
Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous/Allocated Funds	\$364,413	\$20,672,729	\$0	\$21,037,142	\$0	\$21,037,142
Other Federal Aid	\$0	\$21,000,000	\$0	\$21,000,000	\$3,200,000	\$17,800,000
Federal Aid Total >	\$1,228,276,874	\$742,316,663	\$0	\$1,970,593,537	\$1,090,570,899	\$728,455,640
State Match For Federal Aid >					\$230,358,985	
Non-Federal Aid	\$26,680,000	\$32,689,945	\$0	\$59,369,945	\$26,680,000	\$32,689,945
Next Generation Bridge Program	\$151,566,998	\$0	\$0	\$151,566,998	\$151,566,998	\$0
Non-Federal Aid + Federal Aid Total >					\$1,499,176,882	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 14

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2025						
RLWY/HWY Crossings-Hazard Elimination	\$1,484,316	\$8,402,131	\$0	\$9,886,447	\$1,186,000	\$8,700,447
RLWY/HWY Crossings-Protective Devices	\$1,484,316	\$1,778,651	\$0	\$3,262,967	\$1,185,999	\$2,076,968
HSIP - Vulnerable User Safety	\$0	\$3,637,292	\$0	\$3,637,292	\$0	\$3,637,292
National Highway Freight Program	\$24,419,799	\$15,465,328	-\$10,512,022	\$29,373,105	\$26,177,909	\$3,195,196
NFP-NI					\$0	
NFP-I					\$26,177,909	
National Highway Performance Program	\$323,305,586	\$29,235,808	-\$24,187,978	\$328,353,416	\$288,668,002	\$39,685,414
NHPP-NI					\$114,130,986	
NHPP-I					\$52,352,016	
NHPP-GANS					\$122,185,000	
NHPP (Bridge Penalty)	\$94,856,125	\$14,971,181	\$0	\$109,827,306	\$84,995,344	\$24,831,962
STBG (FLEX)	\$49,132,970	-\$184,603	\$45,000,000	\$93,948,367	\$94,116,214	-\$167,847
STBG (NON-FLEX)	\$103,961,340	\$465,998	\$0	\$104,427,338	\$104,427,338	\$0
Boston Urban Area	\$64,903,449	\$0	\$0	\$64,903,449	\$64,903,449	\$0
Barnstable Urban Area	\$3,916,951	\$0	\$0	\$3,916,951	\$3,916,951	\$0
Springfield, Chicopee, Holyoke	\$8,440,415	\$0	\$0	\$8,440,415	\$8,440,415	\$0
Worcester Urban Area	\$7,201,906	\$465,998	\$0	\$7,667,904	\$7,667,904	\$0
Providence, Pawtucket	\$4,132,586	\$0	\$0	\$4,132,586	\$4,132,586	\$0
Other Areas (Rural & Small Urban)	\$15,366,033	\$0	\$0	\$15,366,033	\$15,366,033	\$0
STBG (Bridge Off-System)	\$31,301,295	\$26,962,689	\$0	\$58,263,984	\$38,839,168	\$19,424,816
Recreational Trails	\$1,305,351	\$366,251	\$0	\$1,671,602	\$1,194,736	\$476,866



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 14

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
TAP (FLEX)	\$6,031,924	-\$1,457,137	\$0	\$4,574,787	\$5,812,206	-\$1,237,419
TAP (NON-FLEX)	\$6,031,922	\$3,721,270	\$0	\$9,753,192	\$8,949,442	\$803,750
Boston Urban Area	\$3,765,752	\$3,022,344	\$0	\$6,788,096	\$6,646,072	\$142,024
Barnstable Urban Area	\$227,264	\$0	\$0	\$227,264	\$0	\$227,264
Springfield, Chicopee, Holyoke	\$489,720	\$0	\$0	\$489,720	\$489,720	\$0
Worcester Urban Area	\$417,860	\$409,324	\$0	\$827,184	\$392,722	\$434,462
Providence, Pawtucket	\$239,776	\$289,602	\$0	\$529,378	\$529,378	\$0
Other Areas (Rural & Small Urban)	\$891,550	\$0	\$0	\$891,550	\$891,550	\$0
HWY Safety Improvement Program	\$38,416,418	\$1,104,266	\$12,000,000	\$51,520,684	\$50,336,596	\$1,184,088
CMAQ	\$72,853,368	\$3,119,587	-\$9,000,000	\$66,972,955	\$53,184,038	\$13,788,917
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$15,956,678	\$471,337	\$0	\$16,428,015	\$17,231,055	-\$803,040
Metropolitan Planning	\$12,584,228	\$25,295,560	\$0	\$37,879,788	\$11,325,805	\$26,553,983
PROTECT	\$21,727,742	\$41,914,705	-\$10,000,000	\$53,642,447	\$15,192,008	\$38,450,439
Carbon Reduction (FLEX)	\$6,687,978	\$16,087,347	-\$3,300,000	\$19,475,325	\$0	\$19,475,325
Carbon Reduction (NON-FLEX)	\$12,420,530	\$35,819,360	\$0	\$48,239,890	\$0	\$48,239,890
Boston Urban Area	\$8,251,095	\$22,849,327	\$0	\$31,100,422	\$0	\$31,100,422
Barnstable Urban Area	\$497,957	\$1,378,966	\$0	\$1,876,923	\$0	\$1,876,923
Springfield, Chicopee, Holyoke	\$1,073,019	\$2,971,457	\$0	\$4,044,476	\$0	\$4,044,476
Worcester Urban Area	\$915,569	\$2,535,439	\$0	\$3,451,008	\$0	\$3,451,008
Providence, Pawtucket	\$525,370	\$1,454,881	\$0	\$1,980,251	\$0	\$1,980,251
Other Areas (Rural & Small Urban)	\$1,157,520	\$4,629,290	\$0	\$5,786,810	\$0	\$5,786,810
Federal Aid Sub Total >	\$823,961,886	\$227,177,021	\$0	\$1,051,138,907	\$802,821,860	\$248,317,047
Estimated Obligation Authority					\$818,478,798	\$15,656,938



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 14

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Earmarks	\$0	\$80,359,350	\$0	\$80,359,350	\$0	\$80,359,350
Earmarks (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
HIP (FLEX)	\$0	\$539,960	\$0	\$539,960	\$0	\$539,960
HIP (NON-FLEX)	\$0	\$2,038,016	\$0	\$2,038,016	\$0	\$2,038,016
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$66,979	\$0	\$66,979	\$0	\$66,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$833,226	\$0	\$833,226	\$0	\$833,226
Providence, Pawtucket	\$0	\$478,602	\$0	\$478,602	\$0	\$478,602
Other Areas (Rural & Small Urban)	\$0	\$13,457	\$0	\$13,457	\$0	\$13,457
HIP Bridge Formula - Main	\$206,998,770	\$136,798,332	\$0	\$343,797,102	\$153,394,614	\$190,402,488
HIP Bridge Formula - Off-System	\$36,529,195	\$96,882,323	\$0	\$133,411,518	\$0	\$133,411,518
HIP Bridge Formula - Off-System STATE	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - RR Program	\$0	\$84,124,131	\$0	\$84,124,131	\$0	\$84,124,131
CRRSAA (FLEX)	\$0	\$7,890,761	\$0	\$7,890,761	\$0	\$7,890,761
CRRSAA (NON-FLEX)	\$0	\$2,542,474	\$0	\$2,542,474	\$0	\$2,542,474
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Springfield, Chicopee, Holyoke	\$0	\$1,562,488	\$0	\$1,562,488	\$0	\$1,562,488
Worcester Urban Area	\$0	\$640,399	\$0	\$640,399	\$0	\$640,399
Providence, Pawtucket	\$0	\$297,483	\$0	\$297,483	\$0	\$297,483
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
NHPP-Exempt	\$10,024,649	\$16,209,784	\$0	\$26,234,433	\$0	\$26,234,433



Fiscal Constraint Analysis Report

Program Activity: Highway

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Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$13,522,732	\$27,045,464	\$0	\$40,568,196	\$9,397,238	\$31,170,958
Ferry Boat Program	\$0	\$2,457,890	\$0	\$2,457,890	\$0	\$2,457,890
Safe Streets For All	\$0	\$5,417,862	\$0	\$5,417,862	\$0	\$5,417,862
Transferred FTA 5303 Metropolitan PL	\$0	\$2,892,742	\$0	\$2,892,742	\$0	\$2,892,742
Transferred FTA 5304 Statewide PL	\$0	\$164,069	\$0	\$164,069	\$0	\$164,069
Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous/Allocated Funds	\$372,013	\$21,037,142	\$0	\$21,409,155	\$0	\$21,409,155
Other Federal Aid	\$0	\$17,800,000	\$0	\$17,800,000	\$3,200,000	\$14,600,000
Federal Aid Total >	\$1,441,693,695	\$731,377,321	\$0	\$2,173,071,016	\$968,813,712	\$853,972,854
State Match For Federal Aid >					\$193,166,050	
Non-Federal Aid	\$26,680,000	\$32,689,945	\$0	\$59,369,945	\$26,680,000	\$32,689,945
Next Generation Bridge Program	\$350,284,450	\$0	\$0	\$350,284,450	\$350,284,450	\$0
Non-Federal Aid + Federal Aid Total >					\$1,538,944,212	



Fiscal Constraint Analysis Report

Program Activity: Highway

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Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2026						
RLWY/HWY Crossings-Hazard Elimination	\$1,515,487	\$8,700,447	\$0	\$10,215,934	\$1,186,000	\$9,029,934
RLWY/HWY Crossings-Protective Devices	\$1,515,487	\$2,076,968	\$0	\$3,592,455	\$1,185,999	\$2,406,456
HSIP - Vulnerable User Safety	\$0	\$3,637,292	\$0	\$3,637,292	\$0	\$3,637,292
National Highway Freight Program	\$24,932,614	\$3,195,196	-\$2,100,000	\$26,027,810	\$23,786,375	\$2,241,435
NFP-NI					\$0	
NFP-I					\$23,786,375	
National Highway Performance Program	\$329,771,698	\$39,685,414	-\$42,400,000	\$327,057,112	\$268,481,515	\$58,575,597
NHPP-NI					\$95,777,606	
NHPP-I					\$39,083,909	
NHPP-GANS					\$133,620,000	
NHPP (Bridge Penalty)	\$94,856,125	\$24,831,962	\$0	\$119,688,087	\$82,349,254	\$37,338,833
STBG (FLEX)	\$50,164,762	-\$167,847	\$32,500,000	\$82,496,915	\$81,062,692	\$1,434,223
STBG (NON-FLEX)	\$99,222,162	\$0	\$0	\$99,222,162	\$99,222,162	\$0
Boston Urban Area	\$61,944,764	\$0	\$0	\$61,944,764	\$61,944,764	\$0
Barnstable Urban Area	\$3,738,393	\$0	\$0	\$3,738,393	\$3,738,393	\$0
Springfield, Chicopee, Holyoke	\$8,055,650	\$0	\$0	\$8,055,650	\$8,055,650	\$0
Worcester Urban Area	\$6,873,600	\$0	\$0	\$6,873,600	\$6,873,600	\$0
Providence, Pawtucket	\$3,944,198	\$0	\$0	\$3,944,198	\$3,944,198	\$0
Other Areas (Rural & Small Urban)	\$14,665,557	\$0	\$0	\$14,665,557	\$14,665,557	\$0
STBG (Bridge Off-System)	\$31,958,622	\$19,424,816	\$9,000,000	\$60,383,438	\$52,668,998	\$7,714,440
Recreational Trails	\$1,332,763	\$476,866	\$0	\$1,809,629	\$1,194,736	\$614,893



Fiscal Constraint Analysis Report

Program Activity: Highway

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Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
TAP (FLEX)	\$6,158,594	-\$1,237,419	\$10,000,000	\$14,921,175	\$17,994,580	-\$3,073,405
TAP (NON-FLEX)	\$6,158,594	\$803,750	\$0	\$6,962,344	\$5,504,189	\$1,458,155
Boston Urban Area	\$3,844,833	\$142,024	\$0	\$3,986,857	\$4,136,911	-\$150,054
Barnstable Urban Area	\$232,037	\$227,264	\$0	\$459,301	\$400,000	\$59,301
Springfield, Chicopee, Holyoke	\$500,004	\$0	\$0	\$500,004	\$0	\$500,004
Worcester Urban Area	\$426,635	\$434,462	\$0	\$861,097	\$722,466	\$138,631
Providence, Pawtucket	\$244,812	\$0	\$0	\$244,812	\$244,812	\$0
Other Areas (Rural & Small Urban)	\$910,273	\$0	\$0	\$910,273	\$0	\$910,273
HWY Safety Improvement Program	\$39,223,163	\$1,184,088	\$18,000,000	\$58,407,251	\$56,712,007	\$1,695,244
CMAQ	\$74,383,288	\$13,788,917	-\$25,000,000	\$63,172,205	\$48,846,768	\$14,325,437
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$16,275,812	-\$803,040	\$0	\$15,472,772	\$17,231,055	-\$1,758,283
Metropolitan Planning	\$12,835,912	\$26,553,983	\$0	\$39,389,895	\$11,552,321	\$27,837,574
PROTECT	\$22,162,297	\$38,450,439	\$0	\$60,612,736	\$10,744,336	\$49,868,400
Carbon Reduction (FLEX)	\$6,821,737	\$19,475,325	\$0	\$26,297,062	\$0	\$26,297,062
Carbon Reduction (NON-FLEX)	\$12,668,941	\$48,239,890	\$0	\$60,908,831	\$0	\$60,908,831
Boston Urban Area	\$8,416,116	\$31,100,422	\$0	\$39,516,538	\$0	\$39,516,538
Barnstable Urban Area	\$507,916	\$1,876,923	\$0	\$2,384,839	\$0	\$2,384,839
Springfield, Chicopee, Holyoke	\$1,094,480	\$4,044,476	\$0	\$5,138,956	\$0	\$5,138,956
Worcester Urban Area	\$933,881	\$3,451,008	\$0	\$4,384,889	\$0	\$4,384,889
Providence, Pawtucket	\$535,878	\$1,980,251	\$0	\$2,516,129	\$0	\$2,516,129
Other Areas (Rural & Small Urban)	\$1,180,670	\$5,786,810	\$0	\$6,967,480	\$0	\$6,967,480
Federal Aid Sub Total >	\$831,958,058	\$248,317,047	\$0	\$1,080,275,105	\$779,722,987	\$300,552,118
Estimated Obligation Authority					\$833,849,292	\$54,126,305



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 14

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Earmarks	\$0	\$80,359,350	\$0	\$80,359,350	\$0	\$80,359,350
Earmarks (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
HIP (FLEX)	\$0	\$539,960	\$0	\$539,960	\$0	\$539,960
HIP (NON-FLEX)	\$0	\$2,038,016	\$0	\$2,038,016	\$0	\$2,038,016
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$66,979	\$0	\$66,979	\$0	\$66,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$833,226	\$0	\$833,226	\$0	\$833,226
Providence, Pawtucket	\$0	\$478,602	\$0	\$478,602	\$0	\$478,602
Other Areas (Rural & Small Urban)	\$0	\$13,457	\$0	\$13,457	\$0	\$13,457
HIP Bridge Formula - Main	\$206,998,770	\$190,402,488	\$0	\$397,401,258	\$262,055,098	\$135,346,160
HIP Bridge Formula - Off-System	\$36,529,195	\$133,411,518	\$0	\$169,940,713	\$0	\$169,940,713
HIP Bridge Formula - Off-System STATE	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - RR Program	\$0	\$84,124,131	\$0	\$84,124,131	\$0	\$84,124,131
NHPP-Exempt	\$0	\$26,234,433	\$0	\$26,234,433	\$0	\$26,234,433
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$13,522,732	\$31,170,958	\$0	\$44,693,690	\$9,397,238	\$35,296,452
Ferry Boat Program	\$0	\$2,457,890	\$0	\$2,457,890	\$0	\$2,457,890
Safe Streets For All	\$0	\$5,417,862	\$0	\$5,417,862	\$0	\$5,417,862
Transferred FTA 5303 Metropolitan PL	\$0	\$2,892,742	\$0	\$2,892,742	\$0	\$2,892,742
Transferred FTA 5304 Statewide PL	\$0	\$164,069	\$0	\$164,069	\$0	\$164,069
Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Aid	\$0	\$14,600,000	\$0	\$14,600,000	\$3,200,000	\$11,400,000



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 14

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Aid Total >	\$1,122,853,338	\$822,130,464	\$0	\$1,944,983,802	\$1,054,375,323	\$856,763,896
State Match For Federal Aid >					\$212,987,179	
Non-Federal Aid	\$26,680,000	\$32,689,945	\$0	\$59,369,945	\$26,680,000	\$32,689,945
Next Generation Bridge Program	\$33,844,583	\$0	\$0	\$33,844,583	\$33,844,583	\$0
Non-Federal Aid + Federal Aid Total >					\$1,327,887,085	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 14

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2027						
RLWY/HWY Crossings-Hazard Elimination	\$1,547,312	\$9,029,934	\$0	\$10,577,246	\$1,186,000	\$9,391,246
RLWY/HWY Crossings-Protective Devices	\$1,547,312	\$2,406,456	\$0	\$3,953,768	\$1,185,999	\$2,767,769
HSIP - Vulnerable User Safety	\$0	\$3,637,292	\$0	\$3,637,292	\$0	\$3,637,292
National Highway Freight Program	\$25,456,199	\$2,241,435	\$0	\$27,697,634	\$18,000,000	\$9,697,634
NFP-NI					\$0	
NFP-I					\$18,000,000	
National Highway Performance Program	\$336,367,132	\$58,575,597	-\$35,172,798	\$359,769,931	\$277,703,742	\$82,066,189
NHPP-NI					\$122,911,389	
NHPP-I					\$54,792,353	
NHPP-GANS					\$100,000,000	
NHPP (Bridge Penalty)	\$94,856,125	\$37,338,833	\$0	\$132,194,958	\$94,856,125	\$37,338,833
STBG (FLEX)	\$51,218,222	\$1,434,223	\$39,500,000	\$92,152,445	\$91,918,484	\$233,961
STBG (NON-FLEX)	\$101,305,827	\$0	\$0	\$101,305,827	\$101,281,496	\$24,331
Boston Urban Area	\$63,245,604	\$0	\$0	\$63,245,604	\$63,221,273	\$24,331
Barnstable Urban Area	\$3,816,899	\$0	\$0	\$3,816,899	\$3,816,899	\$0
Springfield, Chicopee, Holyoke	\$8,224,819	\$0	\$0	\$8,224,819	\$8,224,819	\$0
Worcester Urban Area	\$7,017,946	\$0	\$0	\$7,017,946	\$7,017,946	\$0
Providence, Pawtucket	\$4,027,025	\$0	\$0	\$4,027,025	\$4,027,025	\$0
Other Areas (Rural & Small Urban)	\$14,973,534	\$0	\$0	\$14,973,534	\$14,973,534	\$0
STBG (Bridge Off-System)	\$32,629,753	\$7,714,440	\$6,050,000	\$46,394,193	\$38,749,876	\$7,644,317
Recreational Trails	\$1,360,751	\$614,893	\$0	\$1,975,644	\$1,194,736	\$780,908



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 14

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
TAP (FLEX)	\$6,287,924	-\$3,073,405	\$6,000,000	\$9,214,519	\$12,270,961	-\$3,056,442
TAP (NON-FLEX)	\$6,287,924	\$2,511,316	\$0	\$8,799,240	\$4,274,235	\$4,525,005
Boston Urban Area	\$3,925,574	\$70,243	\$0	\$3,995,817	\$1,670,000	\$2,325,817
Barnstable Urban Area	\$236,910	\$85,793	\$0	\$322,703	\$296,211	\$26,492
Springfield, Chicopee, Holyoke	\$510,504	\$557,089	\$0	\$1,067,593	\$510,504	\$557,089
Worcester Urban Area	\$435,594	\$773,852	\$0	\$1,209,446	\$618,178	\$591,268
Providence, Pawtucket	\$249,953	\$27,950	\$0	\$277,903	\$249,953	\$27,950
Other Areas (Rural & Small Urban)	\$929,389	\$996,389	\$0	\$1,925,778	\$929,389	\$996,389
HWY Safety Improvement Program	\$40,046,850	\$1,695,244	\$4,000,000	\$45,742,094	\$44,106,115	\$1,635,979
CMAQ	\$75,945,337	\$14,325,437	-\$20,377,202	\$69,893,572	\$46,174,051	\$23,719,521
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$16,601,328	-\$1,758,283	\$0	\$14,843,045	\$17,231,055	-\$2,388,010
Metropolitan Planning	\$13,092,631	\$27,837,574	\$0	\$40,930,205	\$11,552,321	\$29,377,884
PROTECT	\$22,627,705	\$49,868,400	\$0	\$72,496,105	\$7,587,549	\$64,908,556
Carbon Reduction (FLEX)	\$6,964,993	\$26,297,062	\$0	\$33,262,055	\$0	\$33,262,055
Carbon Reduction (NON-FLEX)	\$12,934,989	\$60,908,831	\$0	\$73,843,820	\$1,959,008	\$71,884,812
Boston Urban Area	\$8,592,855	\$39,516,538	\$0	\$48,109,393	\$1,959,008	\$46,150,385
Barnstable Urban Area	\$518,582	\$2,384,839	\$0	\$2,903,421	\$0	\$2,903,421
Springfield, Chicopee, Holyoke	\$1,117,464	\$5,138,956	\$0	\$6,256,420	\$0	\$6,256,420
Worcester Urban Area	\$953,493	\$4,384,889	\$0	\$5,338,382	\$0	\$5,338,382
Providence, Pawtucket	\$547,131	\$2,516,129	\$0	\$3,063,260	\$0	\$3,063,260
Other Areas (Rural & Small Urban)	\$1,205,464	\$6,967,480	\$0	\$8,172,944	\$0	\$8,172,944
Federal Aid Sub Total >	\$847,078,314	\$301,605,279	\$0	\$1,148,683,593	\$771,231,753	\$377,451,840
Estimated Obligation Authority					\$849,527,245	\$78,295,492



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 14

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Earmarks	\$0	\$80,359,350	\$0	\$80,359,350	\$512,000	\$79,847,350
Earmarks (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
HIP (FLEX)	\$0	\$539,960	\$0	\$539,960	\$0	\$539,960
HIP (NON-FLEX)	\$0	\$2,038,016	\$0	\$2,038,016	\$0	\$2,038,016
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$66,979	\$0	\$66,979	\$0	\$66,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$833,226	\$0	\$833,226	\$0	\$833,226
Providence, Pawtucket	\$0	\$478,602	\$0	\$478,602	\$0	\$478,602
Other Areas (Rural & Small Urban)	\$0	\$13,457	\$0	\$13,457	\$0	\$13,457
HIP Bridge Formula - Main	\$0	\$135,346,160	\$0	\$135,346,160	\$109,102,646	\$26,243,514
HIP Bridge Formula - Off-System	\$0	\$169,940,713	\$0	\$169,940,713	\$0	\$169,940,713
HIP Bridge Formula - Off-System STATE	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - RR Program	\$0	\$84,124,131	\$0	\$84,124,131	\$0	\$84,124,131
NHPP-Exempt	\$0	\$26,234,433	\$0	\$26,234,433	\$0	\$26,234,433
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$9,397,238	\$35,296,452	\$0	\$44,693,690	\$9,397,238	\$35,296,452
Ferry Boat Program	\$0	\$2,457,890	\$0	\$2,457,890	\$0	\$2,457,890
Safe Streets For All	\$0	\$5,417,862	\$0	\$5,417,862	\$0	\$5,417,862
Transferred FTA 5303 Metropolitan PL	\$0	\$2,892,742	\$0	\$2,892,742	\$0	\$2,892,742
Transferred FTA 5304 Statewide PL	\$0	\$164,069	\$0	\$164,069	\$0	\$164,069
Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Aid	\$0	\$11,400,000	\$0	\$11,400,000	\$3,200,000	\$8,200,000



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 14

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Aid Total >	\$1,256,386,189	\$857,817,057	\$0	\$2,114,203,246	\$893,443,637	\$820,848,972
State Match For Federal Aid >					\$181,532,011	
Non-Federal Aid	\$0	\$32,689,945	\$0	\$32,689,945	\$0	\$32,689,945
Next Generation Bridge Program	\$399,910,637	\$0	\$0	\$399,910,637	\$399,910,637	\$0
Non-Federal Aid + Federal Aid Total >					\$1,474,886,285	



Advance Construction (AC) Schedule

MPO Projects										STIP: 2023 - 2027 (A) Revision 11+	
Project	MPO	MassDOT Project Description	Prior Years	2023	2024	2025	2026	2027	Future STIP	Total AC Conversion Remaining	Adjusted TFPC
AC'd Year: Prior to 2023											
606476	Boston Region	BOSTON- ROADWAY, CEILING, ARCH & WALL RECONSTRUCTION AND OTHER CONTROL SYSTEMS IN SUMNER TUNNEL	\$83,424,310	\$11,607,808	\$0	\$0	\$0	\$0	\$0	\$11,607,808	\$136,190,450
Scheduled AC Conversions				\$11,607,808	\$0	\$0	\$0	\$0	\$0	\$11,607,808	\$136,190,450
AC'd Year: Prior to 2023											
602659	Central Mass	CHARLTON- OXFORD- RECONSTRUCTION ON ROUTE 20, FROM RICHARDSON'S CORNER EASTERLY TO ROUTE 12, INCLUDES REHAB OF C-06-023 & REPLACEMENT OF O-06-002	\$24,722,484	\$1,768,000	\$0	\$176,050	\$0	\$0	\$0	\$1,944,050	\$78,222,752
605178	Northern Middlesex	BILLERICA- REHABILITATION ON BOSTON ROAD (ROUTE 3A) FROM BILLERICA TOWN CENTER TO FLOYD STREET	\$4,320,082	\$7,745,327	\$0	\$0	\$0	\$0	\$0	\$7,745,327	\$13,269,348
608049	Southeastern Mass	FALL RIVER- CORRIDOR IMPROVEMENTS ON ROUTE 79/DAVOL STREET	\$7,283,745	\$0	\$25,917,561	\$0	\$0	\$0	\$0	\$25,917,561	\$124,204,699
608374	Pioneer Valley	WEST SPRINGFIELD- RECONSTRUCTION OF MEMORIAL AVENUE (ROUTE 147), FROM COLONY ROAD TO THE MEMORIAL AVENUE ROTARY (1.4 MILES)	\$10,751,514	\$11,581,602	\$0	\$0	\$0	\$0	\$0	\$11,581,602	\$22,027,963
S12114	Boston Region	ROYALL STREET SHUTTLE	\$209,101	\$177,177	\$148,542	\$0	\$0	\$0	\$0	\$325,719	\$568,861
S12125	Boston Region	NEWTON MICROTRANSIT SERVICE	\$275,000	\$152,000	\$0	\$0	\$0	\$0	\$0	\$152,000	\$427,000
Scheduled AC Conversions				\$21,424,106	\$26,066,103	\$176,050	\$0	\$0	\$0	\$47,666,259	\$238,720,623
AC'd Year: 2023											
602202	Merrimack Valley	SALISBURY- RECONSTRUCTION OF ROUTE 1 (LAFAYETTE ROAD)	\$0	\$13,293,829	\$7,665,815	\$0	\$0	\$0	\$0	\$7,665,815	\$23,556,437
607403	Old Colony	STOUGHTON- CORRIDOR IMPROVEMENTS ON ROUTE 138, FROM 300 FEET NORTH OF CHARLES AVENUE TO LINCOLN STREET (PHASE 1)	\$0	\$8,441,033	\$2,664,192	\$0	\$0	\$0	\$0	\$2,664,192	\$10,964,395
607777	Boston Region	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	\$0	\$24,405,096	\$2,841,078	\$0	\$0	\$0	\$0	\$2,841,078	\$29,502,375
608535	Southeastern Mass	NEW BEDFORD- CORRIDOR IMPROVEMENTS AND RELATED WORK ON COUNTY STREET, FROM NELSON STREET TO UNION STREET	\$0	\$12,929,051	\$1,414,081	\$0	\$0	\$0	\$0	\$1,414,081	\$14,302,732
S12694	Boston Region	NEWMO MICROTRANSIT SERVICE EXPANSION	\$0	\$412,665	\$268,246	\$209,663	\$0	\$0	\$0	\$477,909	\$890,574
S12697	Boston Region	PLEASANT STREET SHUTTLE SERVICE EXPANSION	\$0	\$437,825	\$335,434	\$228,939	\$0	\$0	\$0	\$564,373	\$1,002,198
S12699	Boston Region	STONEHAM SHUTTLE SERVICE	\$0	\$330,189	\$261,439	\$205,189	\$0	\$0	\$0	\$466,628	\$796,817
S12700	Boston Region	CATA ON DEMAND MICROTRANSIT SERVICE EXPANSION	\$0	\$333,450	\$265,065	\$214,776	\$0	\$0	\$0	\$479,841	\$813,291
S12701	Boston Region	MWRTA CATCHCONNECT MICROTRANSIT SERVICE EXPANSION	\$0	\$141,250	\$149,425	\$159,488	\$0	\$0	\$0	\$308,913	\$450,163
S12703	Boston Region	MONTACHUSETT RTA MICROTRANSIT SERVICE	\$0	\$479,066	\$430,354	\$406,641	\$0	\$0	\$0	\$836,995	\$1,316,061
S12705	Boston Region	LYNN STATION IMPROVEMENTS PHASE II	\$0	\$34,500,000	\$13,600,000	\$0	\$0	\$0	\$0	\$13,600,000	\$48,100,000
Scheduled AC Conversions					\$29,895,129	\$1,424,696	\$0	\$0	\$0	\$31,319,825	\$131,695,043
AC'd Year: 2024											
603371	Franklin Region	ORANGE- RECONSTRUCTION OF NORTH MAIN STREET, FROM SCHOOL STREET TO LINCOLN AVENUE (0.4 MILES) INCLUDES RELOCATION OF FALL HILL BROOK CULVERT	\$0	\$0	\$7,722,290	\$2,926,081	\$0	\$0	\$0	\$2,926,081	\$11,064,371

*Non-Federal Aid Totals to be converted to Federal Aid by A/C Conversions as shown above.



Advance Construction (AC) Schedule

604499	Montachusett	LEOMINSTER- RECONSTRUCTION/ REHABILITATION ON ROUTE 12 (CENTRAL STREET), INCLUDING REHABILITATION OF L-08-022	\$0	\$0	\$11,000,000	\$2,814,345	\$0	\$0	\$0	\$2,814,345	\$13,814,345
608744	Cape Cod	PROVINCETOWN- CORRIDOR IMPROVEMENTS AND RELATED WORK ON SHANK PAINTER ROAD, FROM ROUTE 6 TO BRADFORD STREET	\$0	\$0	\$4,508,256	\$8,449,086	\$0	\$0	\$0	\$8,449,086	\$16,303,878
S12124	Boston Region	COMMUNITY CONNECTIONS PROGRAM	\$0	\$0	\$641,495	\$1,075,304	\$2,500,000	\$2,500,000	\$0	\$6,075,304	\$6,716,799
609459	Martha's Vineyard	TISBURY- DRAINAGE IMPROVEMENTS ON STATE HIGHWAY	\$0	\$0	\$800,000	\$736,443	\$0	\$0	\$0	\$736,443	\$1,753,222
Scheduled AC Conversions						\$16,001,259	\$2,500,000	\$2,500,000	\$0	\$21,001,259	\$49,652,615
AC'd Year: 2025											
605857	Boston Region	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	\$0	\$0	\$0	\$9,000,000	\$15,837,870	\$0	\$0	\$15,837,870	\$28,699,272
605983	Franklin Region	WHATELY- REHABILITATION OF HAYDENVILLE ROAD, FROM CONWAY ROAD TO THE WILLIAMSBURG T.L. (1.7 MILES)	\$0	\$0	\$0	\$4,665,025	\$4,099,675	\$0	\$0	\$4,099,675	\$10,201,361
606226	Boston Region	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	\$0	\$0	\$0	\$32,783,959	\$33,500,000	\$33,500,000	\$65,912,653	\$67,000,000	\$190,696,612
608095	Merrimack Valley	NORTH ANDOVER- CORRIDOR IMPROVEMENTS ON ROUTE 114, BETWEEN WAVERLY ROAD & WILLOW/MILL STREET	\$0	\$0	\$0	\$13,239,974	\$12,916,056	\$2,495,393	\$0	\$15,411,449	\$46,980,517
611986	Cape Cod	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON ROUTE 151, FROM THE FALMOUTH T.L. TO OLD BARNSTABLE ROAD (PHASE 2)	\$0	\$0	\$0	\$5,255,674	\$10,134,326	\$0	\$0	\$10,134,326	\$22,487,112
S12113	Boston Region	TRANSIT MODERNIZATION PROGRAM	\$0	\$0	\$0	\$6,500,000	\$6,500,000	\$6,500,000	\$0	\$13,000,000	\$19,500,000
Scheduled AC Conversions							\$82,987,927	\$42,495,393	\$65,912,653	\$125,483,320	\$318,564,875
AC'd Year: 2026											
608506	Old Colony	HANSON- CORRIDOR IMPROVEMENTS ON ROUTE 14 (MAQUAN STREET), FROM THE PEMBROKE T.L. TO INDIAN HEAD STREET AND RELATED WORK	\$0	\$0	\$0	\$0	\$5,232,158	\$6,316,184	\$0	\$6,316,184	\$11,548,342
609213	Montachusett	HARVARD- RESURFACING AND BOX WIDENING ON AYER ROAD, FROM ROUTE 2 TO THE AYER TOWN LINE	\$0	\$0	\$0	\$0	\$4,928,871	\$6,424,393	\$0	\$6,424,393	\$11,353,264
609317	Northern Middlesex	CHELMSFORD- IMPROVEMENTS ON CHELMSFORD STREET (ROUTE 110)	\$0	\$0	\$0	\$0	\$6,594,566	\$5,669,434	\$0	\$5,669,434	\$12,264,000
608547	Berkshire Region	EGREMONT- RECONSTRUCTION OF MOUNT WASHINGTON ROAD (PHASE I)	\$0	\$0	\$0	\$0	\$2,242,457	\$7,203,622	\$0	\$7,203,622	\$9,908,201
Scheduled AC Conversions								\$25,613,633	\$0	\$25,613,633	\$45,073,808
AC'd Year: 2027											
608737	Berkshire Region	DALTON- RECONSTRUCTION OF DALTON DIVISION ROAD	\$0	\$0	\$0	\$0	\$0	\$3,735,641	\$7,734,439	\$7,734,439	\$11,470,080
608788	Merrimack Valley	HAVERHILL- ROADWAY RECONSTRUCTION ON NORTH AVENUE, FROM MAIN STREET (ROUTE 125) TO PLAISTOW NH	\$0	\$0	\$0	\$0	\$0	\$5,798,257	\$17,802,740	\$17,802,740	\$23,600,997
609246	Boston Region	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$32,536,800	\$32,536,800	\$47,536,800
607981	Boston Region	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$82,370,000	\$82,370,000	\$102,370,000
Scheduled AC Conversions									\$140,443,979	\$140,443,979	\$184,977,877
Non-Federal Aid*				\$33,031,914	\$55,961,232	\$17,602,005	\$85,487,927	\$70,609,026	\$206,356,632	\$403,136,083	\$1,131,971,527

*Non-Federal Aid Totals to be converted to Federal Aid by A/C Conversions as shown above.



Advance Construction (AC) Schedule

Statewide Projects										STIP: 2023 - 2027 (A) Revision 11+	
Project	MPO	MassDOT Project Description	Prior Years	2023	2024	2025	2026	2027	Future STIP	Total AC Conversion Remaining	Adjusted TFPC
AC'd Year: Prior to 2023											
606476	Boston Region	BOSTON- ROADWAY, CEILING, ARCH & WALL RECONSTRUCTION AND OTHER CONTROL SYSTEMS IN SUMNER TUNNEL	\$36,428,639	\$5,261,993	\$0	\$0	\$0	\$0	\$0	\$5,261,993	\$136,190,450
Scheduled AC Conversions				\$5,261,993	\$0	\$0	\$0	\$0	\$0	\$5,261,993	\$136,190,450
AC'd Year: Prior to 2023											
602659	Central Mass	CHARLTON- OXFORD- RECONSTRUCTION ON ROUTE 20, FROM RICHARDSON'S CORNER EASTERLY TO ROUTE 12, INCLUDES REHAB OF C-06-023 & REPLACEMENT OF O-06-002	\$12,000,000	\$46,100,000	\$7,956,218	\$0	\$0	\$0	\$0	\$54,056,218	\$78,222,752
607977	Boston Region	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	\$40,701,272	\$73,270,241	\$65,398,856	\$100,766,566	\$53,109,306	\$37,408,905	\$0	\$329,953,874	\$300,942,837
608049	Southeastern Mass	FALL RIVER- CORRIDOR IMPROVEMENTS ON ROUTE 79/DAVOL STREET	\$17,430,131	\$51,043,952	\$20,554,689	\$14,513,732	\$0	\$0	\$0	\$86,112,373	\$119,427,595
Scheduled AC Conversions				\$170,414,193	\$93,909,763	\$115,280,298	\$53,109,306	\$37,408,905	\$0	\$470,122,465	\$498,593,184
AC'd Year: 2023											
602202	Merrimack Valley	SALISBURY- RECONSTRUCTION OF ROUTE 1 (LAFAYETTE ROAD)	\$0	\$2,543,975	\$0	\$0	\$0	\$0	\$0	\$0	\$23,556,437
606522	Merrimack Valley	ANDOVER- LAWRENCE- BRIDGE REHABILITATION, A-09-036, I-495 OVER ST 28 (SB), A-09-037, I-495 OVER B&M AND MBTA, A-09-041, I-495 OVER ST 28 (NB)	\$0	\$125,167,722	\$41,286,024	\$0	\$0	\$0	\$0	\$41,286,024	\$166,453,746
S12748	Statewide	Integrated Transportation Management System (ITMS) Software	\$0	\$5,000,000	\$10,000,000	\$15,000,000	\$0	\$0	\$0	\$25,000,000	\$30,000,000
Scheduled AC Conversions					\$51,286,024	\$15,000,000	\$0	\$0	\$0	\$66,286,024	\$220,010,183
AC'd Year: 2024											
605304	Merrimack Valley	HAVERHILL- BRIDGE REPLACEMENT, H-12-007 & H-12-025, BRIDGE STREET (SR 125) OVER THE MERRIMACK RIVER AND THE ABANDONED B&M RR (PROPOSED BIKEWAY)	\$0	\$0	\$20,600,000	\$30,900,000	\$56,511,904	\$0	\$0	\$87,411,904	\$156,000,000
608930	Merrimack Valley	LAWRENCE- LAWRENCE MANCHESTER RAIL CORRIDOR (LMRC) RAIL TRAIL	\$0	\$0	\$1,000,000	\$20,416,304	\$0	\$0	\$0	\$20,416,304	\$28,848,144
609466	Merrimack Valley	HAVERHILL- METHUEN- BRIDGE REPLACEMENT, H-12-040=M-7-030, I-495 (NB & SB) OVER MERRIMACK RIVER AND M-17-031, I-495 (NB & SB) OVER ROUTE 110	\$0	\$0	\$21,388,926	\$39,813,300	\$23,692,243	\$11,192,951	\$0	\$74,698,494	\$312,000,000
S12632	Statewide	2024 Bridge Inspection & Data Control	\$0	\$0	\$17,900,000	\$10,619,719	\$0	\$0	\$0	\$10,619,719	\$28,519,719
S12660	Statewide	BIL-BFP SYSTEMATIC BRIDGE MAINTENANCE	\$0	\$0	\$55,000,000	\$60,000,000	\$65,000,000	\$70,000,000	\$0	\$195,000,000	\$250,000,000
S12662	Statewide	MassDOT Resiliency-focused Improvements (2023-2027 STIP)	\$0	\$0	\$17,619,460	\$18,990,010	\$13,430,420	\$9,484,436	\$0	\$41,904,866	\$59,524,326
606527	Southeastern Mass	NEW BEDFORD- SUPERSTRUCTURE REPLACEMENT, N-06-020, I-195 (EB & WB) RAMP C & F OVER ST 18, COUNTY STREET, STATE STREET, MASS COASTAL RAILROAD, PURCHASE STREET, WELD STREET, INCLUDES REPLACING N-06-046, I-195 (EB) RAMP F OVER WELD STREET	\$0	\$0	\$35,665,726	\$50,000,000	\$52,105,101	\$12,473,038	\$0	\$114,578,139	\$151,702,543
Scheduled AC Conversions						\$230,739,333	\$210,739,668	\$103,150,425	\$0	\$544,629,426	\$986,594,732
AC'd Year: 2025											
605983	Franklin Region	WHATELY- REHABILITATION OF HAYDENVILLE ROAD, FROM CONWAY ROAD TO THE WILLIAMSBURG T.L. (1.7 MILES)	\$0	\$0	\$0	\$873,319	\$0	\$0	\$0	\$0	\$10,201,361

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Advance Construction (AC) Schedule

608819	Cape Cod	BARNSTABLE- RESURFACING AND RELATED WORK ON ROUTE 6	\$0	\$0	\$0	\$24,500,000	\$22,696,000	\$0	\$0	\$22,696,000	\$47,196,000
Scheduled AC Conversions							\$22,696,000	\$0	\$0	\$22,696,000	\$57,397,361
AC'd Year: 2026											
S12633	Statewide	2026 Bridge Inspection & Data Control	\$0	\$0	\$0	\$0	\$17,900,000	\$11,047,515	\$0	\$11,047,515	\$28,947,515
Scheduled AC Conversions								\$11,047,515	\$0	\$11,047,515	\$28,947,515
AC'd Year: 2027											
612006	Old Colony	DUXBURY- BRIDGE REPLACEMENT, D-14-003 (438), POWDER POINT AVENUE OVER DUXBURY BAY	\$0	\$0	\$0	\$0	\$0	\$47,428,063	\$109,829,647	\$109,829,647	\$81,374,000
609402	Boston Region	FRAMINGHAM- NATICK- RESURFACING AND RELATED WORK ON ROUTE 9	\$0	\$0	\$0	\$0	\$0	\$23,000,000	\$25,665,364	\$25,665,364	\$48,665,364
608787	Pioneer Valley	WILLIAMSBURG- CONSTRUCTION OF THE "MILL RIVER GREENWAY" SHARED USE PATH	\$0	\$0	\$0	\$0	\$0	\$9,000,000	\$35,010,400	\$35,010,400	\$44,010,400
606728	Boston Region	BOSTON- BRIDGE REPLACEMENT B-16-365, STORROW DRIVE OVER BOWKER RAMPS	\$0	\$0	\$0	\$0	\$0	\$107,377,205	\$8,680,795	\$8,680,795	\$116,058,000
Scheduled AC Conversions									\$179,186,206	\$179,186,206	\$290,107,764
Non-Federal Aid*			\$175,676,186		\$145,195,787	\$361,019,631	\$286,544,974	\$151,606,845	\$179,186,206	\$1,299,229,629	\$2,217,841,190

*Non-Federal Aid Totals to be converted to Federal Aid by A/C Conversions as shown above.