



Maura Healey, Governor
Kimberley Driscoll, Lieutenant Governor
Gina Fiandaca, Secretary & CEO



September 5, 2023

Joi Singh
Division Administrator
Federal Highway Administration
55 Broadway – 10th floor
Cambridge, Massachusetts 02142

Dear Ms. Singh,

On behalf of Secretary Gina Fiandaca, I am writing to request your approval of the attached actions as endorsed by the following MPOs, as well as statewide actions advanced by MassDOT, pertaining to the Federal Fiscal Years 2023-2027 State Transportation Improvement Program (STIP):

<u>Action</u>	<u>Organization</u>	<u>Endorsement Date</u>
16.01-16.05	Boston MPO	August 17, 2023
16.06-16.07	Merrimack Valley MPO*	August 23, 2023
16.08-16.09	Montachusett MPO	August 16, 2023
16.10	SE Mass MPO*	--
16.11-16.15	Statewide	July 27, 2023

*(*On August 31, Massachusetts received \$80,000,000 of additional obligation limitation from August Redistribution. Actions 16.06 (602202) and 16.10 (608049) include the conversion of AC from future years into FFY 2023 for already-advertised projects per Massachusetts' Redistribution Proposal. Due to end-of-year time constraints and per FHWA guidance, these actions are being advanced by MassDOT and are reflected here for tracking purposes.)*

This action does not require an air quality conformity determination. Additionally, this action does not affect the schedule of advanced construction projects. If you have any questions, you may reach me at David.Mohler@dot.state.ma.us.

Sincerely,

David J. Mohler
Executive Director
Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director
Derek Krevat, Manager, MPO Activities
Derek Shooster, STIP Coordinator
Kostandin Theodhori, FAPRO
Federal Transit Administration



Revisions Summary

2023 - 2027 (A) Revision 16

Highway

16.01 608255 Boston Region: STOW- BRIDGE REPLACEMENT, S-29-011, BOX MILL ROAD OVER ELIZABETH BROOK

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	08/17/2023	07/21/2023	08/11/2023	Amendment 11	
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2023: Statewide-CON-Bridge Off-system-STBG-BR-Off		\$3,454,408	\$4,250,386	07/12/2023

16.02 608009 Boston Region: BOXBOROUGH- BRIDGE REPLACEMENT, B-18-002, ROUTE 111 OVER I-495

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	08/17/2023	07/21/2023	08/11/2023	Amendment 11; TFPC increased from \$29.3M at release for public comment to \$31.3M during the comment period. MPO revised program amount accordingly at endorsement.	
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2023: Statewide-CON-Bridge On-system Non-NHS NB-HIP-BR		\$12,763,392	\$31,320,797	08/03/2023

16.03 609254 Boston Region: LYNN- INTERSECTION IMPROVEMENTS AT TWO INTERSECTIONS ON BROADWAY

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	08/17/2023	07/21/2023	08/11/2023	Amendment 11	
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2023: Statewide-CON-Intersection Improvements-HSIP		\$5,413,401	\$6,059,056	06/08/2023

16.04 S12758 Boston Region: MARBLEHEAD - BORDER TO BOSTON TRAIL DESIGN

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	08/17/2023	07/21/2023	08/11/2023	Amendment 11	
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2023: Statewide-DGN-Earmark Discretionary-HPP		\$0	\$175,000	05/12/2023



Revisions Summary

2023 - 2027 (A) Revision 16

16.05 S12849 Boston Region: Brookline - Beacon Street Bridle Path Project (Design Only)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	08/17/2023	07/21/2023	08/11/2023	Amendment 11	
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2023: Statewide-DGN-Earmark Discretionary-HPP		\$0	\$2,500,000	06/13/2023

16.06 602202 Merrimack Valley: SALISBURY- RECONSTRUCTION OF ROUTE 1 (LAFAYETTE ROAD)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Merrimack Valley				AC Conversion modification following 8/31/23 August Redistribution confirmation. Noting in STIP Action for tracking purposes	
Type	Value Changed		Former Value	New Value	Date of Change
Adjustment	2023: Statewide-CON-Resiliency Improvements-PRCT		\$0	\$6,132,652	08/23/2023
Adjustment	2024: Merrimack Valley-CON-Roadway Reconstruction-STBG		\$7,665,815	\$1,533,163	08/23/2023

16.07 S12855 Merrimack Valley: LAWRENCE- Rail-Highway Crossing Improvement on the Lowell Hill Industrial Track South Broadway - Route 28 (053031V)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Merrimack Valley	08/23/2023	07/27/2023	08/17/2023		
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2023: Statewide-CON-Railroad Crossings-RRHE		\$0	\$395,000	07/19/2023

16.08 610672 Montachusett: GARDNER- ELM STREET RESURFACING AND SIDEWALK IMPROVEMENTS (SRTS)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Montachusett	08/16/2023	08/01/2023	08/14/2023		
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2023: Statewide-CON-Roadway Reconstruction-TAP		\$1,246,511	\$0	07/07/2023
Amendment	2024: Statewide-CON-Roadway Reconstruction-TAP		\$0	\$1,814,944	07/07/2023



Revisions Summary

2023 - 2027 (A) Revision 16

16.09 612620 Montachusett: HARVARD- BRIDGE PRESERVATION, H-09-015, H-09-016 & H-09-017, ROUTE 2 OVER THE NASHUA RIVER, TANK ROAD, BOSTON AND MAINE RAILROAD

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Montachusett	08/16/2023	08/01/2023	08/14/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2023: Statewide-CON-Bridge Systematic Maintenance NB-HIP-BR		\$2,694,992	\$3,706,048	07/07/2023	

16.10 608049 Southeastern Mass: FALL RIVER- CORRIDOR IMPROVEMENTS ON ROUTE 79/DAVOL STREET

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Southeastern Mass				AC Conversion modification following 8/31/23 August Redistribution confirmation. Noting in STIP Action for tracking purposes		
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2023: Statewide-CON-Resiliency Improvements-PRCT		\$0	\$18,948,656	08/23/2023	
Adjustment	2024: Statewide-CON-Roadway Reconstruction-STBG		\$13,000,000	\$8,565,076	08/23/2023	
Adjustment	2025: Statewide-CON-Roadway Reconstruction-NHPP		\$9,684,889	\$0	08/23/2023	
Adjustment	2025: Statewide-CON-Roadway Reconstruction-STBG		\$4,828,843	\$0	08/23/2023	

16.11 S12708 Statewide: SPR Work Program (FFY 2024)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Statewide						
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2023: Statewide-CON-State Planning & Research-SP5304		\$1,025,431	\$820,345	07/21/2023	

16.12 S12851 Statewide: BECKET- BLANDFORD- STOCKBRIDGE- WEST STOCKBRIDGE- BRIDGE PRESERVATION OF B-03-061 (4FX), B-03-062 (4FW), B-14-021 (4G6), S-26-014 (4H3), W-22-023 (4HG), AND W-22-026 (4HF)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Statewide						
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2023: Statewide-CON-Bridge Off-system-STBG-BR-Off		\$0	\$4,350,000	08/23/2023	

16.13 S12852 Statewide: WILMINGTON- BRIDGE PRESERVATION, W-38-032 (2MC), WOBURN STREET OVER I-93



Revisions Summary

2023 - 2027 (A) Revision 16

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Statewide						
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2023: Statewide-CON-Bridge Off-system-STBG-BR-Off		\$0	\$6,597,500	08/23/2023	

16.14 S12853 Statewide: BOSTON- BRIDGE PRESERVATION, B-16-234 (BKV), RICHMOND STREET OVER STATE ROUTE 1A

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Statewide						
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2023: Statewide-CON-Bridge Off-system-STBG-BR-Off		\$0	\$2,015,500	08/23/2023	

16.15 S12854 Statewide: WAREHAM- BRIDGE PRESERVATION, W-06-037 (4AJ) & W-06-040 (4AD), MAPLE SPRINGS ROAD AND TIHONET ROAD OVER STATE ROUTE 25

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Statewide						
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2023: Statewide-CON-Bridge Off-system-STBG-BR-Off		\$0	\$9,800,000	08/23/2023	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 16

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2023						
RLWY/HWY Crossings-Hazard Elimination	\$2,507,566	\$8,957,572	\$0	\$11,465,138	\$3,331,000	\$8,134,138
RLWY/HWY Crossings-Protective Devices	\$0	\$4,446,656	\$0	\$4,446,656	\$2,935,999	\$1,510,657
HSIP - Vulnerable User Safety	\$6,825,483	\$3,637,292	\$0	\$10,462,775	\$6,825,483	\$3,637,292
National Highway Freight Program	\$21,054,548	\$0	-\$5,385,000	\$15,669,548	\$15,668,991	\$557
NFP-NI					\$4,480,000	
NFP-I					\$11,188,991	
National Highway Performance Program	\$310,751,236	\$0	-\$38,400,000	\$272,351,236	\$272,306,589	\$44,647
NHPP-NI					\$143,695,586	
NHPP-I					\$39,101,003	
NHPP-GANS					\$89,510,000	
NHPP (Bridge Penalty)	\$94,856,125	\$0	\$0	\$94,856,125	\$94,856,125	\$0
STBG (FLEX)	\$52,686,827	\$0	\$43,000,000	\$95,686,827	\$94,041,570	\$1,645,257
STBG (NON-FLEX)	\$99,924,394	\$702,413	\$0	\$100,626,807	\$100,626,807	\$0
Boston Urban Area	\$62,383,169	\$0	\$0	\$62,383,169	\$62,383,169	\$0
Barnstable Urban Area	\$3,764,851	\$0	\$0	\$3,764,851	\$3,764,851	\$0
Springfield, Chicopee, Holyoke	\$8,112,663	\$0	\$0	\$8,112,663	\$8,112,663	\$0
Worcester Urban Area	\$6,922,247	\$0	\$0	\$6,922,247	\$6,922,247	\$0
Providence, Pawtucket	\$3,972,113	\$0	\$0	\$3,972,113	\$3,972,113	\$0
Other Areas (Rural & Small Urban)	\$14,769,351	\$702,413	\$0	\$15,471,764	\$15,471,764	\$0
STBG (Bridge Off-System)	\$37,942,450	\$27,937,104	\$0	\$65,879,554	\$37,653,837	\$28,225,717
Recreational Trails	\$1,186,729	\$290,310	\$0	\$1,477,039	\$1,194,736	\$282,303



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 16

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
TAP (FLEX)	\$7,786,891	\$9,353,446	-\$3,800,000	\$13,340,337	\$12,930,449	\$409,888
TAP (NON-FLEX)	\$11,205,526	\$4,973,512	\$0	\$16,179,038	\$8,302,090	\$7,876,948
Boston Urban Area	\$6,995,651	\$3,184,539	\$0	\$10,180,190	\$4,807,065	\$5,373,125
Barnstable Urban Area	\$422,191	\$0	\$0	\$422,191	\$240,000	\$182,191
Springfield, Chicopee, Holyoke	\$909,754	\$0	\$0	\$909,754	\$659,247	\$250,507
Worcester Urban Area	\$776,261	\$0	\$0	\$776,261	\$776,261	\$0
Providence, Pawtucket	\$445,433	\$0	\$0	\$445,433	\$0	\$445,433
Other Areas (Rural & Small Urban)	\$1,656,236	\$1,788,973	\$0	\$3,445,209	\$1,819,517	\$1,625,692
HWY Safety Improvement Program	\$37,767,673	\$0	\$4,585,000	\$42,352,673	\$45,891,862	-\$3,539,189
CMAQ	\$69,074,263	\$0	\$0	\$69,074,263	\$67,515,448	\$1,558,815
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$15,773,979	\$0	\$0	\$15,773,979	\$13,715,389	\$2,058,590
Metropolitan Planning	\$12,095,567	\$24,452,255	\$0	\$36,547,822	\$12,486,010	\$24,061,812
PROTECT	\$20,884,028	\$20,474,537	\$0	\$41,358,565	\$20,065,046	\$21,293,519
Carbon Reduction (FLEX)	\$6,428,275	\$6,302,231	\$0	\$12,730,506	\$0	\$12,730,506
Carbon Reduction (NON-FLEX)	\$11,938,226	\$11,704,143	\$0	\$23,642,369	\$0	\$23,642,369
Boston Urban Area	\$7,453,078	\$7,306,940	\$0	\$14,760,018	\$0	\$14,760,018
Barnstable Urban Area	\$449,796	\$440,977	\$0	\$890,773	\$0	\$890,773
Springfield, Chicopee, Holyoke	\$969,241	\$950,236	\$0	\$1,919,477	\$0	\$1,919,477
Worcester Urban Area	\$827,019	\$810,803	\$0	\$1,637,822	\$0	\$1,637,822
Providence, Pawtucket	\$474,559	\$465,253	\$0	\$939,812	\$0	\$939,812
Other Areas (Rural & Small Urban)	\$1,764,533	\$1,729,934	\$0	\$3,494,467	\$0	\$3,494,467
Federal Aid Sub Total >	\$820,689,786	\$123,231,471	\$0	\$943,921,257	\$810,347,431	\$133,573,826
				Estimated Obligation Authority	\$792,963,448	-\$17,383,983



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 16

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Earmarks	\$25,452,972	\$69,260,356	\$0	\$94,713,328	\$13,647,397	\$81,065,931
Earmarks (100% FA)	\$1,496,630	\$0	\$0	\$1,496,630	\$1,496,630	\$0
HIP (FLEX)	\$0	\$539,960	\$0	\$539,960	\$0	\$539,960
HIP (NON-FLEX)	\$0	\$2,038,016	\$0	\$2,038,016	\$0	\$2,038,016
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$66,979	\$0	\$66,979	\$0	\$66,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$833,226	\$0	\$833,226	\$0	\$833,226
Providence, Pawtucket	\$0	\$478,602	\$0	\$478,602	\$0	\$478,602
Other Areas (Rural & Small Urban)	\$0	\$13,457	\$0	\$13,457	\$0	\$13,457
HIP Bridge Formula - Main	\$206,998,770	\$206,998,770	\$0	\$413,997,540	\$173,530,991	\$240,466,549
HIP Bridge Formula - Off-System	\$31,020,165	\$36,529,195	\$0	\$67,549,360	\$0	\$67,549,360
HIP Bridge Formula - Off-System STATE	\$5,509,030	\$0	\$0	\$5,509,030	\$5,509,030	\$0
HIP Bridge Formula - RR Program	\$44,124,131	\$40,000,000	\$0	\$84,124,131	\$0	\$84,124,131
CRRSAA (FLEX)	\$0	\$50,295,131	\$0	\$50,295,131	\$47,303,492	\$2,991,639
CRRSAA (NON-FLEX)	\$0	\$32,145,476	\$0	\$32,145,476	\$27,625,561	\$4,519,915
Boston Urban Area	\$0	\$23,518,397	\$0	\$23,518,397	\$23,518,397	\$0
Barnstable Urban Area	\$0	\$1,419,345	\$0	\$1,419,345	\$0	\$1,419,345
Springfield, Chicopee, Holyoke	\$0	\$3,058,466	\$0	\$3,058,466	\$0	\$3,058,466
Worcester Urban Area	\$0	\$2,609,681	\$0	\$2,609,681	\$2,609,681	\$0
Providence, Pawtucket	\$0	\$1,497,483	\$0	\$1,497,483	\$1,497,483	\$0
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
--	\$0	\$0	\$0	\$0	\$0	\$0



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 16

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
NHPP-Exempt	\$8,795,173	\$6,880,997	\$0	\$15,676,170	\$9,286,246	\$6,389,924
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$13,522,732	\$9,397,238	\$0	\$22,919,970	\$0	\$22,919,970
Ferry Boat Program	\$2,669,389	\$1,991,395	\$0	\$4,660,784	\$2,202,894	\$2,457,890
Safe Streets For All	\$5,417,862	\$0	\$0	\$5,417,862	\$0	\$5,417,862
Transferred FTA 5303 Metropolitan PL	\$4,148,786	\$2,488,294	\$0	\$6,637,080	\$3,744,338	\$2,892,742
Transferred FTA 5304 Statewide PL	\$820,345	\$0	\$0	\$820,345	\$656,276	\$164,069
Miscellaneous/Allocated Funds	\$356,969	\$20,315,760	\$0	\$20,672,729	\$0	\$20,672,729
Other Federal Aid	\$0	\$21,000,000	\$0	\$21,000,000	\$0	\$21,000,000
Federal Aid Total >	\$1,171,022,740	\$623,112,059	\$0	\$1,794,134,799	\$1,095,350,286	\$698,784,513
State Match For Federal Aid >					\$216,480,326	
Non-Federal Aid	\$26,680,000	\$32,689,945	\$0	\$59,369,945	\$26,680,000	\$32,689,945
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$1,338,510,612	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 16

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2024						
RLWY/HWY Crossings-Hazard Elimination	\$1,453,993	\$8,134,138	\$0	\$9,588,131	\$1,186,000	\$8,402,131
RLWY/HWY Crossings-Protective Devices	\$1,453,993	\$1,510,657	\$0	\$2,964,650	\$1,185,999	\$1,778,651
HSIP - Vulnerable User Safety	\$0	\$3,637,292	\$0	\$3,637,292	\$0	\$3,637,292
National Highway Freight Program	\$23,920,937	\$557	\$3,000,000	\$26,921,494	\$11,521,166	\$15,400,328
NFP-NI					\$0	
NFP-I					\$11,521,166	
National Highway Performance Program	\$316,966,261	\$44,647	-\$29,150,000	\$287,860,908	\$261,015,100	\$26,845,808
NHPP-NI					\$127,070,974	
NHPP-I					\$39,959,126	
NHPP-GANS					\$93,985,000	
NHPP (Bridge Penalty)	\$94,856,125	\$0	\$0	\$94,856,125	\$79,884,944	\$14,971,181
STBG (FLEX)	\$48,129,254	\$1,645,257	\$16,000,000	\$65,774,511	\$56,705,053	\$9,069,458
STBG (NON-FLEX)	\$101,922,881	\$0	\$0	\$101,922,881	\$101,456,883	\$465,998
Boston Urban Area	\$63,630,832	\$0	\$0	\$63,630,832	\$63,630,832	\$0
Barnstable Urban Area	\$3,840,148	\$0	\$0	\$3,840,148	\$3,840,148	\$0
Springfield, Chicopee, Holyoke	\$8,274,916	\$0	\$0	\$8,274,916	\$8,274,916	\$0
Worcester Urban Area	\$7,060,692	\$0	\$0	\$7,060,692	\$6,594,694	\$465,998
Providence, Pawtucket	\$4,051,555	\$0	\$0	\$4,051,555	\$4,051,555	\$0
Other Areas (Rural & Small Urban)	\$15,064,738	\$0	\$0	\$15,064,738	\$15,064,738	\$0
STBG (Bridge Off-System)	\$30,661,855	\$28,225,717	\$0	\$58,887,572	\$50,135,283	\$8,752,289
Recreational Trails	\$1,278,684	\$282,303	\$0	\$1,560,987	\$1,194,736	\$366,251



Advance Construction (AC) Schedule

MPO Projects											STIP: 2023 - 2027 (A) Revision 15+	
Project	MPO	MassDOT Project Description	Prior Years	2023	2024	2025	2026	2027	Future STIP	Total AC Conversion	Adjusted TFPC	
608095	Merrimack Valley	NORTH ANDOVER- CORRIDOR IMPROVEMENTS ON ROUTE 114, BETWEEN WAVERLY ROAD & WILLOW/MILL STREET	\$0	\$0	\$0	\$13,239,974	\$12,916,056	\$2,495,393	\$0	\$15,411,449	\$46,980,517	
611986	Cape Cod	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON ROUTE 151, FROM THE FALMOUTH T.L. TO OLD BARNSTABLE ROAD (PHASE 2)	\$0	\$0	\$0	\$5,255,674	\$10,134,326	\$0	\$0	\$10,134,326	\$22,487,112	
S12113	Boston Region	TRANSIT MODERNIZATION PROGRAM	\$0	\$0	\$0	\$6,500,000	\$6,500,000	\$6,500,000	\$0	\$13,000,000	\$19,500,000	
Scheduled AC Conversions							\$82,987,927	\$42,495,393	\$65,912,653	\$125,483,320	\$318,564,875	
AC'd Year: 2026												
608506	Old Colony	HANSON- CORRIDOR IMPROVEMENTS ON ROUTE 14 (MAQUAN STREET), FROM THE PEMBROKE T.L. TO INDIAN HEAD STREET AND RELATED WORK	\$0	\$0	\$0	\$0	\$5,232,158	\$6,316,184	\$0	\$6,316,184	\$11,548,342	
609213	Montachusett	HARVARD- RESURFACING AND BOX WIDENING ON AYER ROAD, FROM ROUTE 2 TO THE AYER TOWN LINE	\$0	\$0	\$0	\$0	\$4,928,871	\$6,424,393	\$0	\$6,424,393	\$11,353,264	
609317	Northern Middlesex	CHELMSFORD- IMPROVEMENTS ON CHELMSFORD STREET (ROUTE 110)	\$0	\$0	\$0	\$0	\$6,594,566	\$5,669,434	\$0	\$5,669,434	\$12,264,000	
608547	Berkshire Region	EGREMONT- RECONSTRUCTION OF MOUNT WASHINGTON ROAD (PHASE I)	\$0	\$0	\$0	\$0	\$2,242,457	\$7,203,622	\$0	\$7,203,622	\$9,908,201	
Scheduled AC Conversions								\$25,613,633	\$0	\$25,613,633	\$45,073,808	
AC'd Year: 2027												
608737	Berkshire Region	DALTON- RECONSTRUCTION OF DALTON DIVISION ROAD	\$0	\$0	\$0	\$0	\$0	\$3,735,641	\$7,734,439	\$0	\$11,470,080	
608788	Merrimack Valley	HAVERTHILL- ROADWAY RECONSTRUCTION ON NORTH AVENUE, FROM MAIN STREET (ROUTE 125) TO PLAISTOW NH	\$0	\$0	\$0	\$0	\$0	\$5,798,257	\$17,802,740	\$0	\$23,600,997	
609246	Boston Region	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$32,536,800	\$0	\$47,536,800	

*Non-Federal Aid Totals to be converted to Federal Aid by A/C Conversions as shown above.



Advance Construction (AC) Schedule

MPO Projects											STIP: 2023 - 2027 (A) Revision 15+	
Project	MPO	MassDOT Project Description	Prior Years	2023	2024	2025	2026	2027	Future STIP	Total AC Conversion	Adjusted TFPC	
607981	Boston Region	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$82,370,000	\$0	\$102,370,000	
Scheduled AC Conversions									\$140,443,979	\$0	\$184,977,877	
Non-Federal Aid*				\$33,031,914	\$49,828,580	\$17,602,005	\$85,487,927	\$70,609,026	\$206,356,632	\$256,559,452	\$1,131,969,422	

*Non-Federal Aid Totals to be converted to Federal Aid by A/C Conversions as shown above.



Advance Construction (AC) Schedule

Statewide Projects										STIP: 2023 - 2027 (A) Revision 15+	
Project	MPO	MassDOT Project Description	Prior Years	2023	2024	2025	2026	2027	Future STIP	Total AC Conversion	Adjusted TFPC
AC'd Year: Prior to 2023											
606476	Boston Region	BOSTON- ROADWAY, CEILING, ARCH & WALL RECONSTRUCTION AND OTHER CONTROL SYSTEMS IN SUMNER TUNNEL	\$36,428,639	\$5,261,993	\$0	\$0	\$0	\$0	\$0	\$5,261,993	\$136,190,450
Scheduled AC Conversions				\$5,261,993	\$0	\$0	\$0	\$0	\$0	\$5,261,993	\$136,190,450
AC'd Year: Prior to 2023											
602659	Central Mass	CHARLTON- OXFORD- RECONSTRUCTION ON ROUTE 20, FROM RICHARDSON'S CORNER EASTERLY TO ROUTE 12, INCLUDES REHAB OF C-06-023 & REPLACEMENT OF O-06-002	\$12,000,000	\$46,100,000	\$7,956,218	\$0	\$0	\$0	\$0	\$54,056,218	\$78,222,752
607977	Boston Region	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	\$40,701,272	\$73,270,241	\$65,398,856	\$100,766,566	\$53,109,306	\$37,408,905	\$0	\$329,953,874	\$300,942,837
608049	Southeastern Mass	FALL RIVER- CORRIDOR IMPROVEMENTS ON ROUTE 79/DAVOL STREET	\$17,430,131	\$69,992,608	\$16,119,765	\$0	\$0	\$0	\$0	\$86,112,373	\$119,427,595
Scheduled AC Conversions				\$189,362,849	\$89,474,839	\$100,766,566	\$53,109,306	\$37,408,905	\$0	\$470,122,465	\$498,593,184
AC'd Year: 2023											
602202	Merrimack Valley	SALISBURY- RECONSTRUCTION OF ROUTE 1 (LAFAYETTE ROAD)	\$0	\$8,676,627	\$0	\$0	\$0	\$0	\$0	\$0	\$23,556,437
606522	Merrimack Valley	ANDOVER- LAWRENCE- BRIDGE REHABILITATION, A-09-036, I-495 OVER ST 28 (SB), A-09-037, I-495 OVER B&M AND MBTA, A-09-041, I-495 OVER ST 28 (NB)	\$0	\$125,167,722	\$41,286,024	\$0	\$0	\$0	\$0	\$41,286,024	\$166,453,746
608774	Northern Middlesex	LOWELL- TEWKSBURY- ROUTE 38 INTERSECTION IMPROVEMENTS	\$0	\$4,048,499	\$0	\$0	\$0	\$0	\$0	\$0	\$4,335,626
S12748	Statewide	Integrated Transportation Management System (ITMS) Software	\$0	\$5,000,000	\$10,000,000	\$15,000,000	\$0	\$0	\$0	\$25,000,000	\$30,000,000
Scheduled AC Conversions					\$51,286,024	\$15,000,000	\$0	\$0	\$0	\$66,286,024	\$224,345,809
AC'd Year: 2024											

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Advance Construction (AC) Schedule

Statewide Projects											STIP: 2023 - 2027 (A) Revision 15+	
Project	MPO	MassDOT Project Description	Prior Years	2023	2024	2025	2026	2027	Future STIP	Total AC Conversion	Adjusted TFPC	
605304	Merrimack Valley	Haverhill- Bridge Replacement, H-12-007 & H-12-025, Bridge Street (SR 125) over the Merrimack River and the abandoned B&M RR (Proposed Bikeway)	\$0	\$0	\$20,600,000	\$30,900,000	\$56,511,904	\$0	\$0	\$87,411,904	\$156,000,000	
608930	Merrimack Valley	Lawrence- Lawrence Manchester Rail Corridor (LMRC) Rail Trail	\$0	\$0	\$1,000,000	\$20,416,304	\$0	\$0	\$0	\$20,416,304	\$28,848,144	
609466	Merrimack Valley	Haverhill- Methuen- Bridge Replacement, H-12-040=M-7-030, I-495 (NB & SB) over Merrimack River and M-17-031, I-495 (NB & SB) over Route 110	\$0	\$0	\$21,388,926	\$39,813,300	\$23,692,243	\$11,192,951	\$0	\$74,698,494	\$312,000,000	
S12632	Statewide	2024 Bridge Inspection & Data Control	\$0	\$0	\$17,900,000	\$10,619,719	\$0	\$0	\$0	\$10,619,719	\$28,519,719	
S12660	Statewide	BIL-BFP Systematic Bridge Maintenance	\$0	\$0	\$55,000,000	\$60,000,000	\$65,000,000	\$70,000,000	\$0	\$195,000,000	\$250,000,000	
S12662	Statewide	MassDOT Resiliency-focused Improvements (2023-2027 STIP)	\$0	\$0	\$17,619,460	\$18,990,010	\$13,430,420	\$9,484,436	\$0	\$41,904,866	\$59,524,326	
606527	Southeastern Mass	New Bedford- Superstructure Replacement, N-06-020, I-195 (EB & WB) Ramp C & F over St 18, County Street, State Street, Mass Coastal Railroad, Purchase Street, Weld Street, includes replacing N-06-046, I-195 (EB) Ramp F over Weld Street	\$0	\$0	\$35,665,726	\$50,000,000	\$52,105,101	\$12,473,038	\$0	\$114,578,139	\$151,702,543	
Scheduled AC Conversions						\$230,739,333	\$210,739,668	\$103,150,425	\$0	\$544,629,426	\$986,594,732	
AC'd Year: 2025												
605983	Franklin Region	Whately- Rehabilitation of Haydenville Road, from Conway Road to the Williamsburg T.L. (1.7 miles)	\$0	\$0	\$0	\$873,319	\$0	\$0	\$0	\$0	\$10,201,361	
608819	Cape Cod	Barnstable- Resurfacing and related work on Route 6	\$0	\$0	\$0	\$24,500,000	\$22,696,000	\$0	\$0	\$22,696,000	\$47,196,000	
Scheduled AC Conversions							\$22,696,000	\$0	\$0	\$22,696,000	\$57,397,361	
AC'd Year: 2026												

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Advance Construction (AC) Schedule

Statewide Projects											STIP: 2023 - 2027 (A) Revision 15+	
Project	MPO	MassDOT Project Description	Prior Years	2023	2024	2025	2026	2027	Future STIP	Total AC Conversion	Adjusted TFPC	
S12633	Statewide	2026 Bridge Inspection & Data Control	\$0	\$0	\$0	\$0	\$17,900,000	\$11,047,515	\$0	\$11,047,515	\$28,947,515	
Scheduled AC Conversions									\$11,047,515	\$0	\$11,047,515	\$28,947,515
AC'd Year: 2027												
612006	Old Colony	DUXBURY- BRIDGE REPLACEMENT, D-14-003 (438), POWDER POINT AVENUE OVER DUXBURY BAY	\$0	\$0	\$0	\$0	\$0	\$47,428,063	\$109,829,647	\$0	\$81,374,000	
609402	Boston Region	FRAMINGHAM- NATICK- RESURFACING AND RELATED WORK ON ROUTE 9	\$0	\$0	\$0	\$0	\$0	\$23,000,000	\$25,665,364	\$0	\$48,665,364	
608787	Pioneer Valley	WILLIAMSBURG- CONSTRUCTION OF THE "MILL RIVER GREENWAY" SHARED USE PATH	\$0	\$0	\$0	\$0	\$0	\$9,000,000	\$35,010,400	\$0	\$44,010,400	
606728	Boston Region	BOSTON- BRIDGE REPLACEMENT B-16-365, STORROW DRIVE OVER BOWKER RAMPS	\$0	\$0	\$0	\$0	\$0	\$107,377,205	\$8,680,795	\$0	\$116,058,000	
Scheduled AC Conversions									\$179,186,206	\$0	\$290,107,764	
Non-Federal Aid*				\$194,624,842	\$140,760,863	\$346,505,899	\$286,544,974	\$151,606,845	\$179,186,206	\$1,120,043,423	\$2,222,176,816	

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