



Maura Healey, Governor
Kimberley Driscoll, Lieutenant Governor
Gina Fiandaca, Secretary & CEO



March 3, 2023

Joi Singh
Division Administrator
Federal Highway Administration
55 Broadway – 10th floor
Cambridge, Massachusetts 02142

Dear Ms. Singh,

On behalf of Secretary Gina Fiandaca, I am writing to request your approval of the attached actions as endorsed by Boston MPO, as well as statewide actions advanced by MassDOT, pertaining to the Federal Fiscal Years 2023-2027 State Transportation Improvement Program (STIP):

<u>Action</u>	<u>Organization</u>	<u>Endorsement Date</u>
6.01-6.02	Boston MPO	February 10, 2023
6.03	Boston MPO	March 2, 2023
6.04-6.05	Statewide	February 17, 2023

This action does not require an air quality conformity determination. Additionally, this action does not affect the schedule of any advanced construction projects. Lastly, this action reflects the recently shared obligation limitation to FFY 2023 apportionment and continues to be fiscally constrained. If you have any questions, you may reach me at David.Mohler@dot.state.ma.us.

Sincerely,

David J. Mohler
Executive Director
Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director
Derek Krevat, Manager, MPO Activities
Derek Shooster, STIP Coordinator
Kostandin Theodhori, FAPRO
Federal Transit Administration



Revisions Summary

2023 - 2027 (A) Revision 6

Highway					
6.01 612624 Boston Region: BOSTON- DECK REPLACEMENT, B-16-056, CAMBRIDGE STREET OVER I-90, INCLUDES PRESERVATION OF B-16-057, LINCOLN STREET PED OVERPASS OVER I-90					
Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	02/16/2023	01/20/2023	02/10/2023		
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2023: Statewide-CON-Bridge On-system Non-NHS NB-HIP-BR		\$30,045,441	\$0	01/06/2023

6.02 608208 Boston Region: QUINCY- MILTON- BOSTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-93					
Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	03/02/2023			Adjustment	
Type	Value Changed		Former Value	New Value	Date of Change
Adjustment	2023: Statewide-CON-Bridge On-System NHS NB-HIP-BR		\$6,900,000	\$19,074,016	02/14/2023
Adjustment	2023: Statewide-CON-Interstate Pavement-NHPP-I		\$31,771,350	\$18,517,908	02/14/2023

6.03 S12752 Boston Region: DOVER-NEEDHAM - CENTRE STREET / CENTRAL AVENUE BRIDGE ENGINEERING AND DESIGN					
Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	02/16/2023	01/20/2023	02/10/2023		
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2023: Boston Region-DGN-Earmark Discretionary-HPP		\$0	\$2,500,000	01/10/2023

6.04 609023 Statewide: HATFIELD- WHATELY- DEERFIELD- GREENFIELD- BERNARDSTON- BRIDGE PRESERVATION ALONG I-91					
Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Statewide	02/17/2023				
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2023: Statewide-CON-Bridge Off-System State NB-HIP-BR		\$0	\$6,886,288	02/17/2023
Amendment	2023: Statewide-CON-Bridge Systematic Maintenance NB-HIP-BR		\$9,016,000	\$10,207,766	02/17/2023



Revisions Summary
2023 - 2027 (A) Revision 6

6.05 610704 Statewide: BURLINGTON- BILLERICA- RESURFACING AND RELATED WORK ON ROUTE 3A

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Statewide						
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2023: Statewide-CON-Non-Interstate Pavement-CRRSAA			\$4,389,404	\$6,246,423	02/09/2023



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2023						
RLWY/HWY Crossings-Hazard Elimination	\$2,507,566	\$8,957,572	\$0	\$11,465,138	\$1,186,000	\$10,279,138
RLWY/HWY Crossings-Protective Devices	\$0	\$2,539,216	\$0	\$2,539,216	\$1,185,999	\$1,353,217
HSIP - Vulnerable User Safety	\$6,825,483	\$3,261,473	\$0	\$10,086,956	\$2,925,000	\$7,161,956
National Highway Freight Program	\$21,054,548	\$0	-\$5,320,000	\$15,734,548	\$15,668,991	\$65,557
NFP-NI					\$4,480,000	
NFP-I					\$11,188,991	
National Highway Performance Program	\$405,607,361	\$0	-\$15,355,837	\$390,251,524	\$366,514,755	\$23,736,769
NHPP-NI					\$237,903,752	
NHPP-I					\$39,101,003	
NHPP-GANS					\$89,510,000	
STBG (FLEX)	\$45,778,141	\$346,944	\$20,175,837	\$66,300,922	\$66,300,920	\$2
STBG (NON-FLEX)	\$99,924,394	\$17,258,360	\$0	\$117,182,754	\$114,796,395	\$2,386,359
Boston Urban Area	\$62,383,169	\$1,134,058	\$0	\$63,517,227	\$62,541,558	\$975,669
Barnstable Urban Area	\$3,764,851	\$545,405	\$0	\$4,310,256	\$4,058,836	\$251,420
Springfield, Chicopee, Holyoke	\$8,112,663	\$1,143,099	\$0	\$9,255,762	\$8,713,992	\$541,770
Worcester Urban Area	\$6,922,247	\$986,917	\$0	\$7,909,164	\$7,446,891	\$462,273
Providence, Pawtucket	\$3,972,113	\$13,350,136	\$0	\$17,322,249	\$17,322,249	\$0
Other Areas (Rural & Small Urban)	\$14,769,351	\$98,745	\$0	\$14,868,096	\$14,712,869	\$155,227
Bridge-Off System	\$37,942,450	\$27,937,104	\$0	\$65,879,554	\$22,075,226	\$43,804,328
Recreational Trails	\$1,186,729	\$290,310	\$0	\$1,477,039	\$1,194,736	\$282,303
TAP (FLEX)	\$7,786,891	\$9,353,446	\$0	\$17,140,337	\$2,417,846	\$14,722,491



Fiscal Constraint Analysis Report

Program Activity: Highway

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Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
TAP (NON-FLEX)	\$11,205,526	\$4,541,492	\$0	\$15,747,018	\$5,395,630	\$10,351,388
Boston Urban Area	\$6,995,651	\$3,184,539	\$0	\$10,180,190	\$3,499,174	\$6,681,016
Barnstable Urban Area	\$422,191	\$0	\$0	\$422,191	\$240,000	\$182,191
Springfield, Chicopee, Holyoke	\$909,754	\$0	\$0	\$909,754	\$659,247	\$250,507
Worcester Urban Area	\$776,261	\$0	\$0	\$776,261	\$0	\$776,261
Providence, Pawtucket	\$445,433	\$0	\$0	\$445,433	\$0	\$445,433
Other Areas (Rural & Small Urban)	\$1,656,236	\$1,356,953	\$0	\$3,013,189	\$997,209	\$2,015,980
HWY Safety Improvement Program	\$37,767,673	\$39,588,112	\$0	\$77,355,785	\$46,883,946	\$30,471,839
CMAQ	\$69,074,263	\$0	\$5,500,000	\$74,574,263	\$74,228,841	\$345,422
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$15,337,061	\$15,712,880	\$0	\$31,049,941	\$18,327,262	\$12,722,679
Metropolitan Planning	\$12,095,567	\$23,953,966	\$0	\$36,049,533	\$10,886,010	\$25,163,523
PROTECT	\$20,884,028	\$20,474,537	-\$5,000,000	\$36,358,565	\$0	\$36,358,565
Carbon Reduction (FLEX)	\$6,428,275	\$6,302,231	\$0	\$12,730,506	\$0	\$12,730,506
Carbon Reduction (NON-FLEX)	\$11,938,226	\$11,704,143	\$0	\$23,642,369	\$0	\$23,642,369
Boston Urban Area	\$7,453,078	\$7,306,940	\$0	\$14,760,018	\$0	\$14,760,018
Barnstable Urban Area	\$449,796	\$440,977	\$0	\$890,773	\$0	\$890,773
Springfield, Chicopee, Holyoke	\$969,241	\$950,236	\$0	\$1,919,477	\$0	\$1,919,477
Worcester Urban Area	\$827,019	\$810,803	\$0	\$1,637,822	\$0	\$1,637,822
Providence, Pawtucket	\$474,559	\$465,253	\$0	\$939,812	\$0	\$939,812
Other Areas (Rural & Small Urban)	\$1,764,533	\$1,729,934	\$0	\$3,494,467	\$0	\$3,494,467
Federal Aid Sub Total >	\$813,344,182	\$192,221,786	\$0	\$1,005,565,968	\$749,987,557	\$255,578,411
Estimated Obligation Authority					\$762,963,448	\$12,975,891
Earmarks	\$25,452,972	\$69,260,356	\$0	\$94,713,328	\$6,994,425	\$87,718,903



Fiscal Constraint Analysis Report

Program Activity: Highway

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HIP (FLEX)	\$0	\$4,123,929	\$0	\$4,123,929	\$0	\$4,123,929
HIP (NON-FLEX)	\$0	\$2,038,016	\$0	\$2,038,016	\$0	\$2,038,016
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$66,979	\$0	\$66,979	\$0	\$66,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$833,226	\$0	\$833,226	\$0	\$833,226
Providence, Pawtucket	\$0	\$478,602	\$0	\$478,602	\$0	\$478,602
Other Areas (Rural & Small Urban)	\$0	\$13,457	\$0	\$13,457	\$0	\$13,457
HIP-Bridge	\$206,998,770	\$246,998,770	\$0	\$453,997,540	\$157,423,350	\$296,574,190
BFP- Bridge Formula Off-System	\$0	\$36,529,195	\$0	\$36,529,195	\$0	\$36,529,195
BFP - Bridge Formula Off-System Local	\$30,929,195	\$0	\$0	\$30,929,195	\$0	\$30,929,195
BFP - Bridge Formula Off-System State	\$5,600,000	\$0	\$0	\$5,600,000	\$0	\$5,600,000
CRRSAA (FLEX)	\$0	\$50,295,131	\$0	\$50,295,131	\$3,352,997	\$46,942,134
CRRSAA (NON-FLEX)	\$0	\$33,911,585	\$0	\$33,911,585	\$5,589,404	\$28,322,181
Boston Urban Area	\$0	\$23,518,397	\$0	\$23,518,397	\$4,389,404	\$19,128,993
Barnstable Urban Area	\$0	\$1,419,345	\$0	\$1,419,345	\$0	\$1,419,345
Springfield, Chicopee, Holyoke	\$0	\$3,058,466	\$0	\$3,058,466	\$0	\$3,058,466
Worcester Urban Area	\$0	\$2,609,681	\$0	\$2,609,681	\$0	\$2,609,681
Providence, Pawtucket	\$0	\$1,497,483	\$0	\$1,497,483	\$1,200,000	\$297,483
Other Areas (Rural & Small Urban)	\$0	\$1,808,213	\$0	\$1,808,213	\$0	\$1,808,213
NHPP-Exempt	\$8,795,173	\$6,880,997	\$0	\$15,676,170	\$9,286,246	\$6,389,924
SPR Pooled Fund Transfer	\$1,192,000	\$0	\$0	\$1,192,000	\$0	\$1,192,000
Electric Vehicle Infrastructure (NEVI)	\$13,522,732	\$9,397,238	\$0	\$22,919,970	\$9,397,238	\$13,522,732



Fiscal Constraint Analysis Report

Program Activity: Highway

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Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Ferry Boat Program	\$0	\$1,388,198	\$0	\$1,388,198	\$0	\$1,388,198
Miscellaneous/Allocated Funds	\$356,969	\$20,315,760	\$0	\$20,672,729	\$0	\$20,672,729
Other Federal Aid	\$0	\$21,000,000	\$0	\$21,000,000	\$3,200,000	\$17,800,000
Federal Aid Total >	\$1,106,191,993	\$694,360,961	\$0	\$1,800,552,954	\$945,231,217	\$855,321,737
State Match For Federal Aid >					\$197,199,074	
Non-Federal Aid	\$26,680,000	\$32,689,945	\$0	\$59,369,945	\$26,680,000	\$32,689,945
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$1,169,110,291	



Fiscal Constraint Analysis Report

Program Activity: Highway

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Federal Fiscal Year 2024						
RLWY/HWY Crossings-Hazard Elimination	\$1,453,993	\$10,279,138	\$0	\$11,733,131	\$1,186,000	\$10,547,131
RLWY/HWY Crossings-Protective Devices	\$1,453,993	\$1,353,217	\$0	\$2,807,210	\$1,185,999	\$1,621,211
HSIP - Vulnerable User Safety	\$0	\$7,161,956	\$0	\$7,161,956	\$0	\$7,161,956
National Highway Freight Program	\$23,920,937	\$65,557	\$3,000,000	\$26,986,494	\$11,521,166	\$15,465,328
NFP-NI					\$0	
NFP-I					\$11,521,166	
National Highway Performance Program	\$359,995,691	\$23,736,769	-\$2,600,000	\$381,132,460	\$355,871,224	\$25,261,236
NHPP-NI					\$221,927,098	
NHPP-I					\$39,959,126	
NHPP-GANS					\$93,985,000	
STBG (FLEX)	\$48,129,254	\$2	\$21,750,000	\$69,879,256	\$59,722,136	\$10,157,120
STBG (NON-FLEX)	\$95,196,080	\$2,386,359	\$0	\$97,582,439	\$95,196,080	\$2,386,359
Boston Urban Area	\$59,431,265	\$975,669	\$0	\$60,406,934	\$59,431,265	\$975,669
Barnstable Urban Area	\$3,586,702	\$251,420	\$0	\$3,838,122	\$3,586,702	\$251,420
Springfield, Chicopee, Holyoke	\$7,728,781	\$541,770	\$0	\$8,270,551	\$7,728,781	\$541,770
Worcester Urban Area	\$6,594,694	\$462,273	\$0	\$7,056,967	\$6,594,694	\$462,273
Providence, Pawtucket	\$3,784,157	\$0	\$0	\$3,784,157	\$3,784,157	\$0
Other Areas (Rural & Small Urban)	\$14,070,481	\$155,227	\$0	\$14,225,708	\$14,070,481	\$155,227
Bridge-Off System	\$30,661,855	\$43,804,328	\$0	\$74,466,183	\$48,662,344	\$25,803,839
Recreational Trails	\$1,278,684	\$282,303	\$0	\$1,560,987	\$1,194,736	\$366,251
TAP (FLEX)	\$5,908,700	\$14,722,491	\$0	\$20,631,191	\$11,536,218	\$9,094,973



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TAP (NON-FLEX)	\$5,908,699	\$10,351,388	\$0	\$16,260,087	\$7,911,875	\$8,348,212
Boston Urban Area	\$3,688,823	\$6,681,016	\$0	\$10,369,839	\$5,518,385	\$4,851,454
Barnstable Urban Area	\$222,622	\$182,191	\$0	\$404,813	\$399,444	\$5,369
Springfield, Chicopee, Holyoke	\$479,715	\$250,507	\$0	\$730,222	\$730,000	\$222
Worcester Urban Area	\$409,324	\$776,261	\$0	\$1,185,585	\$0	\$1,185,585
Providence, Pawtucket	\$234,878	\$445,433	\$0	\$680,311	\$390,709	\$289,602
Other Areas (Rural & Small Urban)	\$873,337	\$2,015,980	\$0	\$2,889,317	\$873,337	\$2,015,980
HWY Safety Improvement Program	\$37,631,626	\$30,471,839	\$0	\$68,103,465	\$57,613,294	\$10,490,171
CMAQ	\$71,365,078	\$345,422	-\$11,500,000	\$60,210,500	\$59,804,306	\$406,194
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$15,643,802	\$12,722,679	\$0	\$28,366,481	\$17,231,055	\$11,135,426
Metropolitan Planning	\$12,337,478	\$25,163,523	\$0	\$37,501,001	\$11,103,730	\$26,397,271
PROTECT	\$21,301,708	\$36,358,565	-\$6,650,000	\$51,010,273	\$14,095,568	\$36,914,705
Carbon Reduction (FLEX)	\$6,556,841	\$12,730,506	-\$4,000,000	\$15,287,347	\$10,880,000	\$4,407,347
Carbon Reduction (NON-FLEX)	\$12,176,991	\$23,642,369	\$0	\$35,819,360	\$5,120,000	\$30,699,360
Boston Urban Area	\$8,089,309	\$14,760,018	\$0	\$22,849,327	\$5,120,000	\$17,729,327
Barnstable Urban Area	\$488,193	\$890,773	\$0	\$1,378,966	\$0	\$1,378,966
Springfield, Chicopee, Holyoke	\$1,051,980	\$1,919,477	\$0	\$2,971,457	\$0	\$2,971,457
Worcester Urban Area	\$897,617	\$1,637,822	\$0	\$2,535,439	\$0	\$2,535,439
Providence, Pawtucket	\$515,069	\$939,812	\$0	\$1,454,881	\$0	\$1,454,881
Other Areas (Rural & Small Urban)	\$1,134,823	\$3,494,467	\$0	\$4,629,290	\$0	\$4,629,290
Federal Aid Sub Total >	\$750,921,410	\$255,578,411	\$0	\$1,006,499,821	\$769,835,731	\$236,664,090
Estimated Obligation Authority					\$803,409,685	\$33,573,954
Earmarks	\$0	\$87,718,903	\$0	\$87,718,903	\$706,581	\$87,012,322



Fiscal Constraint Analysis Report

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HIP (FLEX)	\$0	\$4,123,929	\$0	\$4,123,929	\$0	\$4,123,929
HIP (NON-FLEX)	\$0	\$2,038,016	\$0	\$2,038,016	\$0	\$2,038,016
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$66,979	\$0	\$66,979	\$0	\$66,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$833,226	\$0	\$833,226	\$0	\$833,226
Providence, Pawtucket	\$0	\$478,602	\$0	\$478,602	\$0	\$478,602
Other Areas (Rural & Small Urban)	\$0	\$13,457	\$0	\$13,457	\$0	\$13,457
HIP-Bridge	\$192,026,665	\$296,574,190	\$0	\$488,600,855	\$312,280,042	\$176,320,813
BFP- Bridge Formula Off-System	\$0	\$36,529,195	\$0	\$36,529,195	\$7,196,232	\$29,332,963
BFP - Bridge Formula Off-System Local	\$0	\$30,929,195	\$0	\$30,929,195	\$0	\$30,929,195
BFP - Bridge Formula Off-System State	\$0	\$5,600,000	\$0	\$5,600,000	\$0	\$5,600,000
CRRSAA (FLEX)	\$0	\$46,942,134	\$0	\$46,942,134	\$44,022,560	\$2,919,574
CRRSAA (NON-FLEX)	\$0	\$28,322,181	\$0	\$28,322,181	\$22,517,620	\$5,804,561
Boston Urban Area	\$0	\$19,128,993	\$0	\$19,128,993	\$19,128,993	\$0
Barnstable Urban Area	\$0	\$1,419,345	\$0	\$1,419,345	\$1,419,345	\$0
Springfield, Chicopee, Holyoke	\$0	\$3,058,466	\$0	\$3,058,466	\$0	\$3,058,466
Worcester Urban Area	\$0	\$2,609,681	\$0	\$2,609,681	\$1,969,282	\$640,399
Providence, Pawtucket	\$0	\$297,483	\$0	\$297,483	\$0	\$297,483
Other Areas (Rural & Small Urban)	\$0	\$1,808,213	\$0	\$1,808,213	\$0	\$1,808,213
NHPP-Exempt	\$9,819,860	\$6,389,924	\$0	\$16,209,784	\$0	\$16,209,784
SPR Pooled Fund Transfer	\$0	\$1,192,000	\$0	\$1,192,000	\$0	\$1,192,000
Electric Vehicle Infrastructure (NEVI)	\$13,522,732	\$13,522,732	\$0	\$27,045,464	\$9,397,238	\$17,648,226



Fiscal Constraint Analysis Report

Program Activity: Highway

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Ferry Boat Program	\$0	\$1,388,198	\$0	\$1,388,198	\$0	\$1,388,198
Miscellaneous/Allocated Funds	\$364,413	\$20,672,729	\$0	\$21,037,142	\$0	\$21,037,142
Other Federal Aid	\$0	\$17,800,000	\$0	\$17,800,000	\$3,200,000	\$14,600,000
Federal Aid Total >	\$966,655,080	\$855,321,737	\$0	\$1,821,976,817	\$1,169,156,004	\$652,820,813
State Match For Federal Aid >					\$234,613,761	
Non-Federal Aid	\$26,680,000	\$32,689,945	\$0	\$59,369,945	\$26,680,000	\$32,689,945
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$151,566,998	-\$151,566,998
Non-Federal Aid + Federal Aid Total >					\$1,582,016,763	



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Federal Fiscal Year 2025						
RLWY/HWY Crossings-Hazard Elimination	\$1,484,316	\$10,547,131	\$0	\$12,031,447	\$1,186,000	\$10,845,447
RLWY/HWY Crossings-Protective Devices	\$1,484,316	\$1,621,211	\$0	\$3,105,527	\$1,185,999	\$1,919,528
HSIP - Vulnerable User Safety	\$0	\$7,161,956	\$0	\$7,161,956	\$0	\$7,161,956
National Highway Freight Program	\$24,419,799	\$15,465,328	-\$10,512,022	\$29,373,105	\$26,177,909	\$3,195,196
NFP-NI					\$0	
NFP-I					\$26,177,909	
National Highway Performance Program	\$367,503,252	\$25,261,236	\$7,377,539	\$400,142,027	\$384,722,114	\$15,419,913
NHPP-NI					\$210,185,098	
NHPP-I					\$52,352,016	
NHPP-GANS					\$122,185,000	
STBG (FLEX)	\$49,132,970	\$10,157,120	\$40,000,000	\$99,290,090	\$99,080,102	\$209,988
STBG (NON-FLEX)	\$97,181,354	\$2,386,359	\$0	\$99,567,713	\$97,181,354	\$2,386,359
Boston Urban Area	\$60,670,680	\$975,669	\$0	\$61,646,349	\$60,670,680	\$975,669
Barnstable Urban Area	\$3,661,501	\$251,420	\$0	\$3,912,921	\$3,661,501	\$251,420
Springfield, Chicopee, Holyoke	\$7,889,961	\$541,770	\$0	\$8,431,731	\$7,889,961	\$541,770
Worcester Urban Area	\$6,732,223	\$462,273	\$0	\$7,194,496	\$6,732,223	\$462,273
Providence, Pawtucket	\$3,863,074	\$0	\$0	\$3,863,074	\$3,863,074	\$0
Other Areas (Rural & Small Urban)	\$14,363,915	\$155,227	\$0	\$14,519,142	\$14,363,915	\$155,227
Bridge-Off System	\$31,301,295	\$25,803,839	\$0	\$57,105,134	\$38,839,168	\$18,265,966
Recreational Trails	\$1,305,351	\$366,251	\$0	\$1,671,602	\$1,194,736	\$476,866
TAP (FLEX)	\$6,031,924	\$9,094,973	-\$3,000,000	\$12,126,897	\$5,162,260	\$6,964,637



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
TAP (NON-FLEX)	\$6,031,922	\$8,348,212	\$0	\$14,380,134	\$8,949,442	\$5,430,692
Boston Urban Area	\$3,765,752	\$4,851,454	\$0	\$8,617,206	\$6,646,072	\$1,971,134
Barnstable Urban Area	\$227,264	\$5,369	\$0	\$232,633	\$0	\$232,633
Springfield, Chicopee, Holyoke	\$489,720	\$222	\$0	\$489,942	\$489,720	\$222
Worcester Urban Area	\$417,860	\$1,185,585	\$0	\$1,603,445	\$392,722	\$1,210,723
Providence, Pawtucket	\$239,776	\$289,602	\$0	\$529,378	\$529,378	\$0
Other Areas (Rural & Small Urban)	\$891,550	\$2,015,980	\$0	\$2,907,530	\$891,550	\$2,015,980
HWY Safety Improvement Program	\$38,416,418	\$10,490,171	\$1,430,007	\$50,336,596	\$50,336,596	\$0
CMAQ	\$72,853,368	\$406,194	-\$21,995,524	\$51,264,038	\$51,264,038	\$0
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$15,956,678	\$11,135,426	\$0	\$27,092,104	\$17,231,055	\$9,861,049
Metropolitan Planning	\$12,584,228	\$26,397,271	\$0	\$38,981,499	\$11,325,805	\$27,655,694
PROTECT	\$21,727,742	\$36,914,705	-\$10,000,000	\$48,642,447	\$15,192,008	\$33,450,439
Carbon Reduction (FLEX)	\$6,687,978	\$4,407,347	-\$3,300,000	\$7,795,325	\$0	\$7,795,325
Carbon Reduction (NON-FLEX)	\$12,420,530	\$30,699,360	\$0	\$43,119,890	\$0	\$43,119,890
Boston Urban Area	\$8,251,095	\$17,729,327	\$0	\$25,980,422	\$0	\$25,980,422
Barnstable Urban Area	\$497,957	\$1,378,966	\$0	\$1,876,923	\$0	\$1,876,923
Springfield, Chicopee, Holyoke	\$1,073,019	\$2,971,457	\$0	\$4,044,476	\$0	\$4,044,476
Worcester Urban Area	\$915,569	\$2,535,439	\$0	\$3,451,008	\$0	\$3,451,008
Providence, Pawtucket	\$525,370	\$1,454,881	\$0	\$1,980,251	\$0	\$1,980,251
Other Areas (Rural & Small Urban)	\$1,157,520	\$4,629,290	\$0	\$5,786,810	\$0	\$5,786,810
Federal Aid Sub Total >	\$766,523,441	\$236,664,090	\$0	\$1,003,187,531	\$809,028,586	\$194,158,945
Estimated Obligation Authority					\$818,478,798	\$9,450,212
Earmarks	\$0	\$87,012,322	\$0	\$87,012,322	\$0	\$87,012,322



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
HIP (FLEX)	\$0	\$4,123,929	\$0	\$4,123,929	\$0	\$4,123,929
HIP (NON-FLEX)	\$0	\$2,038,016	\$0	\$2,038,016	\$0	\$2,038,016
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$66,979	\$0	\$66,979	\$0	\$66,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$833,226	\$0	\$833,226	\$0	\$833,226
Providence, Pawtucket	\$0	\$478,602	\$0	\$478,602	\$0	\$478,602
Other Areas (Rural & Small Urban)	\$0	\$13,457	\$0	\$13,457	\$0	\$13,457
HIP-Bridge	\$192,026,665	\$176,320,813	\$0	\$368,347,478	\$153,394,614	\$214,952,864
BFP- Bridge Formula Off-System	\$0	\$29,332,963	\$0	\$29,332,963	\$0	\$29,332,963
BFP - Bridge Formula Off-System Local	\$0	\$30,929,195	\$0	\$30,929,195	\$0	\$30,929,195
BFP - Bridge Formula Off-System State	\$0	\$5,600,000	\$0	\$5,600,000	\$0	\$5,600,000
CRRSAA (FLEX)	\$0	\$7,890,761	\$0	\$7,890,761	\$0	\$7,890,761
CRRSAA (NON-FLEX)	\$0	\$2,542,474	\$0	\$2,542,474	\$0	\$2,542,474
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Springfield, Chicopee, Holyoke	\$0	\$1,562,488	\$0	\$1,562,488	\$0	\$1,562,488
Worcester Urban Area	\$0	\$640,399	\$0	\$640,399	\$0	\$640,399
Providence, Pawtucket	\$0	\$297,483	\$0	\$297,483	\$0	\$297,483
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
NHPP-Exempt	\$10,024,649	\$16,209,784	\$0	\$26,234,433	\$0	\$26,234,433
SPR Pooled Fund Transfer	\$0	\$1,192,000	\$0	\$1,192,000	\$0	\$1,192,000
Electric Vehicle Infrastructure (NEVI)	\$9,397,238	\$17,648,226	\$0	\$27,045,464	\$9,397,238	\$17,648,226



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Miscellaneous/Allocated Funds	\$372,013	\$21,037,142	\$0	\$21,409,155	\$0	\$21,409,155
Other Federal Aid	\$0	\$14,600,000	\$0	\$14,600,000	\$3,200,000	\$11,400,000
Federal Aid Total >	\$978,344,006	\$501,574,717	\$0	\$1,479,918,723	\$975,020,438	\$656,465,283
State Match For Federal Aid >					\$194,717,732	
Non-Federal Aid	\$26,680,000	\$32,689,945	\$0	\$59,369,945	\$26,680,000	\$32,689,945
Next Generation Bridge Program	\$0	-\$151,566,998	\$0	-\$151,566,998	\$350,284,450	-\$501,851,448
Non-Federal Aid + Federal Aid Total >					\$1,546,702,620	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2026						
RLWY/HWY Crossings-Hazard Elimination	\$1,515,487	\$10,845,447	\$0	\$12,360,934	\$1,186,000	\$11,174,934
RLWY/HWY Crossings-Protective Devices	\$1,515,487	\$1,919,528	\$0	\$3,435,015	\$1,185,999	\$2,249,016
HSIP - Vulnerable User Safety	\$0	\$7,161,956	\$0	\$7,161,956	\$0	\$7,161,956
National Highway Freight Program	\$24,932,614	\$3,195,196	-\$2,100,000	\$26,027,810	\$23,786,375	\$2,241,435
NFP-NI					\$0	
NFP-I					\$23,786,375	
National Highway Performance Program	\$375,220,820	\$15,419,913	-\$13,200,000	\$377,440,733	\$363,337,640	\$14,103,093
NHPP-NI					\$190,633,731	
NHPP-I					\$39,083,909	
NHPP-GANS					\$133,620,000	
STBG (FLEX)	\$50,164,762	\$209,988	\$31,200,000	\$81,574,750	\$81,062,692	\$512,058
STBG (NON-FLEX)	\$99,222,162	\$2,386,359	\$0	\$101,608,521	\$99,222,162	\$2,386,359
Boston Urban Area	\$61,944,764	\$975,669	\$0	\$62,920,433	\$61,944,764	\$975,669
Barnstable Urban Area	\$3,738,393	\$251,420	\$0	\$3,989,813	\$3,738,393	\$251,420
Springfield, Chicopee, Holyoke	\$8,055,650	\$541,770	\$0	\$8,597,420	\$8,055,650	\$541,770
Worcester Urban Area	\$6,873,600	\$462,273	\$0	\$7,335,873	\$6,873,600	\$462,273
Providence, Pawtucket	\$3,944,198	\$0	\$0	\$3,944,198	\$3,944,198	\$0
Other Areas (Rural & Small Urban)	\$14,665,557	\$155,227	\$0	\$14,820,784	\$14,665,557	\$155,227
Bridge-Off System	\$31,958,622	\$18,265,966	\$0	\$50,224,588	\$52,668,998	-\$2,444,410
Recreational Trails	\$1,332,763	\$476,866	\$0	\$1,809,629	\$1,194,736	\$614,893
TAP (FLEX)	\$6,158,594	\$6,964,637	\$4,400,000	\$17,523,231	\$17,003,046	\$520,185



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
TAP (NON-FLEX)	\$6,158,594	\$5,430,692	\$0	\$11,589,286	\$6,495,723	\$5,093,563
Boston Urban Area	\$3,844,833	\$1,971,134	\$0	\$5,815,967	\$4,213,553	\$1,602,414
Barnstable Urban Area	\$232,037	\$232,633	\$0	\$464,670	\$400,000	\$64,670
Springfield, Chicopee, Holyoke	\$500,004	\$222	\$0	\$500,226	\$0	\$500,226
Worcester Urban Area	\$426,635	\$1,210,723	\$0	\$1,637,358	\$1,637,358	\$0
Providence, Pawtucket	\$244,812	\$0	\$0	\$244,812	\$244,812	\$0
Other Areas (Rural & Small Urban)	\$910,273	\$2,015,980	\$0	\$2,926,253	\$0	\$2,926,253
HWY Safety Improvement Program	\$39,223,163	\$0	\$18,000,000	\$57,223,163	\$56,712,007	\$511,156
CMAQ	\$74,383,288	\$0	-\$25,000,000	\$49,383,288	\$48,846,768	\$536,520
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$16,275,812	\$9,861,049	\$0	\$26,136,861	\$17,231,055	\$8,905,806
Metropolitan Planning	\$12,835,912	\$27,655,694	\$0	\$40,491,606	\$11,552,321	\$28,939,285
PROTECT	\$22,162,297	\$33,450,439	-\$10,000,000	\$45,612,736	\$10,744,336	\$34,868,400
Carbon Reduction (FLEX)	\$6,821,737	\$7,795,325	-\$3,300,000	\$11,317,062	\$0	\$11,317,062
Carbon Reduction (NON-FLEX)	\$12,668,941	\$43,119,890	\$0	\$55,788,831	\$0	\$55,788,831
Boston Urban Area	\$8,416,116	\$25,980,422	\$0	\$34,396,538	\$0	\$34,396,538
Barnstable Urban Area	\$507,916	\$1,876,923	\$0	\$2,384,839	\$0	\$2,384,839
Springfield, Chicopee, Holyoke	\$1,094,480	\$4,044,476	\$0	\$5,138,956	\$0	\$5,138,956
Worcester Urban Area	\$933,881	\$3,451,008	\$0	\$4,384,889	\$0	\$4,384,889
Providence, Pawtucket	\$535,878	\$1,980,251	\$0	\$2,516,129	\$0	\$2,516,129
Other Areas (Rural & Small Urban)	\$1,180,670	\$5,786,810	\$0	\$6,967,480	\$0	\$6,967,480
Federal Aid Sub Total >	\$782,551,055	\$194,158,945	\$0	\$976,710,000	\$792,229,858	\$184,480,142
Estimated Obligation Authority					\$833,849,292	\$41,619,434
Earmarks	\$0	\$87,012,322	\$0	\$87,012,322	\$0	\$87,012,322



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
HIP (FLEX)	\$0	\$4,123,929	\$0	\$4,123,929	\$0	\$4,123,929
HIP (NON-FLEX)	\$0	\$2,038,016	\$0	\$2,038,016	\$0	\$2,038,016
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$66,979	\$0	\$66,979	\$0	\$66,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$833,226	\$0	\$833,226	\$0	\$833,226
Providence, Pawtucket	\$0	\$478,602	\$0	\$478,602	\$0	\$478,602
Other Areas (Rural & Small Urban)	\$0	\$13,457	\$0	\$13,457	\$0	\$13,457
HIP-Bridge	\$192,026,665	\$214,952,864	\$0	\$406,979,529	\$262,055,098	\$144,924,431
BFP- Bridge Formula Off-System	\$0	\$29,332,963	\$0	\$29,332,963	\$0	\$29,332,963
BFP - Bridge Formula Off-System Local	\$0	\$30,929,195	\$0	\$30,929,195	\$0	\$30,929,195
BFP - Bridge Formula Off-System State	\$0	\$5,600,000	\$0	\$5,600,000	\$0	\$5,600,000
CRRSAA (FLEX)	\$0	\$7,890,761	\$0	\$7,890,761	\$0	\$7,890,761
CRRSAA (NON-FLEX)	\$0	\$2,542,474	\$0	\$2,542,474	\$0	\$2,542,474
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Springfield, Chicopee, Holyoke	\$0	\$1,562,488	\$0	\$1,562,488	\$0	\$1,562,488
Worcester Urban Area	\$0	\$640,399	\$0	\$640,399	\$0	\$640,399
Providence, Pawtucket	\$0	\$297,483	\$0	\$297,483	\$0	\$297,483
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
NHPP-Exempt	\$0	\$26,234,433	\$0	\$26,234,433	\$0	\$26,234,433
SPR Pooled Fund Transfer	\$0	\$1,192,000	\$0	\$1,192,000	\$0	\$1,192,000
Electric Vehicle Infrastructure (NEVI)	\$9,397,238	\$17,648,226	\$0	\$27,045,464	\$9,397,238	\$17,648,226



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Miscellaneous/Allocated Funds	\$0	\$21,409,155	\$0	\$21,409,155	\$0	\$21,409,155
Other Federal Aid	\$0	\$11,400,000	\$0	\$11,400,000	\$3,200,000	\$8,200,000
Federal Aid Total >	\$983,974,958	\$154,613,835	\$0	\$1,138,588,793	\$1,066,882,194	\$573,558,047
State Match For Federal Aid >					\$216,113,897	
Non-Federal Aid	\$26,680,000	\$32,689,945	\$0	\$59,369,945	\$26,680,000	\$32,689,945
Next Generation Bridge Program	\$0	-\$501,851,448	\$0	-\$501,851,448	\$33,844,583	-\$535,696,031
Non-Federal Aid + Federal Aid Total >					\$1,343,520,674	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2027						
RLWY/HWY Crossings-Hazard Elimination	\$1,547,312	\$11,174,934	\$0	\$12,722,246	\$1,186,000	\$11,536,246
RLWY/HWY Crossings-Protective Devices	\$1,547,312	\$2,249,016	\$0	\$3,796,328	\$1,185,999	\$2,610,329
HSIP - Vulnerable User Safety	\$0	\$7,161,956	\$0	\$7,161,956	\$0	\$7,161,956
National Highway Freight Program	\$25,456,199	\$2,241,435	-\$9,650,000	\$18,047,634	\$18,000,000	\$47,634
NFP-NI					\$0	
NFP-I					\$18,000,000	
National Highway Performance Program	\$383,100,457	\$14,103,093	\$0	\$397,203,550	\$394,302,093	\$2,901,457
NHPP-NI					\$217,767,514	
NHPP-I					\$76,534,579	
NHPP-GANS					\$100,000,000	
STBG (FLEX)	\$51,218,222	\$512,058	\$38,239,786	\$89,970,066	\$89,970,067	-\$1
STBG (NON-FLEX)	\$101,305,827	\$2,386,359	\$0	\$103,692,186	\$103,229,913	\$462,273
Boston Urban Area	\$63,245,604	\$975,669	\$0	\$64,221,273	\$64,221,273	\$0
Barnstable Urban Area	\$3,816,899	\$251,420	\$0	\$4,068,319	\$4,068,319	\$0
Springfield, Chicopee, Holyoke	\$8,224,819	\$541,770	\$0	\$8,766,589	\$8,766,589	\$0
Worcester Urban Area	\$7,017,946	\$462,273	\$0	\$7,480,219	\$7,017,946	\$462,273
Providence, Pawtucket	\$4,027,025	\$0	\$0	\$4,027,025	\$4,027,025	\$0
Other Areas (Rural & Small Urban)	\$14,973,534	\$155,227	\$0	\$15,128,761	\$15,128,761	\$0
Bridge-Off System	\$32,629,753	-\$2,444,410	\$0	\$30,185,343	\$38,749,876	-\$8,564,533
Recreational Trails	\$1,360,751	\$614,893	\$0	\$1,975,644	\$1,194,736	\$780,908
TAP (FLEX)	\$6,287,924	\$520,185	\$1,187,416	\$7,995,525	\$12,270,961	-\$4,275,436



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
TAP (NON-FLEX)	\$6,287,924	\$2,511,316	\$0	\$8,799,240	\$4,274,235	\$4,525,005
Boston Urban Area	\$3,925,574	\$70,243	\$0	\$3,995,817	\$1,670,000	\$2,325,817
Barnstable Urban Area	\$236,910	\$85,793	\$0	\$322,703	\$296,211	\$26,492
Springfield, Chicopee, Holyoke	\$510,504	\$557,089	\$0	\$1,067,593	\$510,504	\$557,089
Worcester Urban Area	\$435,594	\$773,852	\$0	\$1,209,446	\$618,178	\$591,268
Providence, Pawtucket	\$249,953	\$27,950	\$0	\$277,903	\$249,953	\$27,950
Other Areas (Rural & Small Urban)	\$929,389	\$996,389	\$0	\$1,925,778	\$929,389	\$996,389
HWY Safety Improvement Program	\$40,046,850	\$511,156	\$4,000,000	\$44,558,006	\$44,106,115	\$451,891
CMAQ	\$75,945,337	\$536,520	-\$20,377,202	\$56,104,655	\$46,174,051	\$9,930,604
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$16,601,328	\$8,905,806	\$0	\$25,507,134	\$17,231,055	\$8,276,079
Metropolitan Planning	\$13,092,631	\$28,939,285	\$0	\$42,031,916	\$11,552,321	\$30,479,595
PROTECT	\$22,627,705	\$34,868,400	-\$10,000,000	\$47,496,105	\$7,587,549	\$39,908,556
Carbon Reduction (FLEX)	\$6,964,993	\$11,317,062	-\$3,400,000	\$14,882,055	\$0	\$14,882,055
Carbon Reduction (NON-FLEX)	\$12,934,989	\$55,788,831	\$0	\$68,723,820	\$1,959,008	\$66,764,812
Boston Urban Area	\$8,592,855	\$34,396,538	\$0	\$42,989,393	\$1,959,008	\$41,030,385
Barnstable Urban Area	\$518,582	\$2,384,839	\$0	\$2,903,421	\$0	\$2,903,421
Springfield, Chicopee, Holyoke	\$1,117,464	\$5,138,956	\$0	\$6,256,420	\$0	\$6,256,420
Worcester Urban Area	\$953,493	\$4,384,889	\$0	\$5,338,382	\$0	\$5,338,382
Providence, Pawtucket	\$547,131	\$2,516,129	\$0	\$3,063,260	\$0	\$3,063,260
Other Areas (Rural & Small Urban)	\$1,205,464	\$6,967,480	\$0	\$8,172,944	\$0	\$8,172,944
Federal Aid Sub Total >	\$798,955,514	\$181,897,895	\$0	\$980,853,409	\$792,973,979	\$187,879,430
Estimated Obligation Authority					\$849,527,245	\$56,553,266
Earmarks	\$0	\$87,012,322	\$0	\$87,012,322	\$512,000	\$86,500,322



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
HIP (FLEX)	\$0	\$4,123,929	\$0	\$4,123,929	\$0	\$4,123,929
HIP (NON-FLEX)	\$0	\$2,038,016	\$0	\$2,038,016	\$0	\$2,038,016
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$66,979	\$0	\$66,979	\$0	\$66,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$833,226	\$0	\$833,226	\$0	\$833,226
Providence, Pawtucket	\$0	\$478,602	\$0	\$478,602	\$0	\$478,602
Other Areas (Rural & Small Urban)	\$0	\$13,457	\$0	\$13,457	\$0	\$13,457
HIP-Bridge	\$0	\$144,924,431	\$0	\$144,924,431	\$109,102,646	\$35,821,785
BFP- Bridge Formula Off-System	\$0	\$29,332,963	\$0	\$29,332,963	\$0	\$29,332,963
BFP - Bridge Formula Off-System Local	\$0	\$30,929,195	\$0	\$30,929,195	\$0	\$30,929,195
BFP - Bridge Formula Off-System State	\$0	\$5,600,000	\$0	\$5,600,000	\$0	\$5,600,000
CRRSAA (FLEX)	\$0	\$7,890,761	\$0	\$7,890,761	\$0	\$7,890,761
CRRSAA (NON-FLEX)	\$0	\$2,542,474	\$0	\$2,542,474	\$0	\$2,542,474
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Springfield, Chicopee, Holyoke	\$0	\$1,562,488	\$0	\$1,562,488	\$0	\$1,562,488
Worcester Urban Area	\$0	\$640,399	\$0	\$640,399	\$0	\$640,399
Providence, Pawtucket	\$0	\$297,483	\$0	\$297,483	\$0	\$297,483
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
NHPP-Exempt	\$0	\$26,234,433	\$0	\$26,234,433	\$0	\$26,234,433
SPR Pooled Fund Transfer	\$0	\$1,192,000	\$0	\$1,192,000	\$0	\$1,192,000
Electric Vehicle Infrastructure (NEVI)	\$9,397,238	\$17,648,226	\$0	\$27,045,464	\$9,397,238	\$17,648,226



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Miscellaneous/Allocated Funds	\$0	\$21,409,155	\$0	\$21,409,155	\$0	\$21,409,155
Other Federal Aid	\$0	\$8,200,000	\$0	\$8,200,000	\$3,200,000	\$5,000,000
Federal Aid Total >	\$808,352,752	\$35,279,769	\$0	\$843,632,521	\$915,185,863	\$464,142,689
State Match For Federal Aid >					\$183,947,814	
Non-Federal Aid	\$0	\$32,689,945	\$0	\$32,689,945	\$0	\$32,689,945
Next Generation Bridge Program	\$0	-\$535,696,031	\$0	-\$535,696,031	\$399,910,637	-\$935,606,668
Non-Federal Aid + Federal Aid Total >					\$1,499,044,314	



STIP Investments Report
2023

STIP: 2023 - 2027 (A) Revision 5+

Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,163,610,167	\$942,080,403	\$221,529,764						
Section 1A / Regionally Prioritized Projects								\$284,403,503	\$228,835,883	\$55,567,620						
Intersection Improvements								\$50,108,428	\$41,049,823	\$9,058,605						
2023	606130	Boston Region	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS AT ROUTE 1A & UPLAND ROAD/WASHINGTON STREET & PROSPECT STREET/FULTON STREET	5	CMAQ	\$8,313,713	\$3,000,000	\$2,400,000	\$600,000	53		47		Norwood	Construction; CMAQ+STBG Total Cost = \$7,688,454; MPO Evaluation Score = 53.
2023	606130	Boston Region	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS AT ROUTE 1A & UPLAND ROAD/WASHINGTON STREET & PROSPECT STREET/FULTON STREET	5	STBG	\$8,313,713	\$4,952,280	\$3,961,824	\$990,456	53		47		Norwood	Construction; CMAQ+STBG Total Cost = \$7,688,454; MPO Evaluation Score = 53.
2023	606233	Berkshire Region	Pittsfield	PITTSFIELD- INTERSECTION & SIGNAL IMPROVEMENTS AT FIRST STREET & NORTH STREET (NEAR BERKSHIRE MEDICAL CENTER)	1	HSIP	\$7,135,015	\$434,275	\$390,848	\$43,428	6 of 8		64.5		Pittsfield	Total Project Cost = \$4,979,287; HSIP = \$434,275; STBG = \$4,545,012
2023	606233	Berkshire Region	Pittsfield	PITTSFIELD- INTERSECTION & SIGNAL IMPROVEMENTS AT FIRST STREET & NORTH STREET (NEAR BERKSHIRE MEDICAL CENTER)	1	STBG	\$7,135,015	\$4,545,012	\$3,636,010	\$909,002	6 of 8		64.5		Pittsfield	Total Project Cost = \$4,979,287; HSIP = \$434,275; STBG = \$4,545,012
2023	606895	Pioneer Valley	Granby	GRANBY- IMPROVEMENTS AT 2 LOCATIONS ON ROUTE 202: SCHOOL STREET & FIVE CORNERS	2	HSIP	\$4,645,039	\$1,711,913	\$1,540,722	\$171,191	43		62.5			Construction / (YOE \$3,382,672) / 43 TEC / 75% STBG, HSIP
2023	606895	Pioneer Valley	Granby	GRANBY- IMPROVEMENTS AT 2 LOCATIONS ON ROUTE 202: SCHOOL STREET & FIVE CORNERS	2	STBG	\$4,645,039	\$2,841,046	\$2,272,837	\$568,209	43		62.5			Construction / (YOE \$3,382,672) / 43 TEC / 75% STBG, HSIP
2023	607397	Cape Cod	Wellfleet	WELLFLEET- INTERSECTION IMPROVEMENTS & RELATED WORK AT ROUTE 6 & MAIN STREET	5	CMAQ	\$17,829,048	\$1,000,000	\$800,000	\$200,000	84		57		Wellfleet	Municipality is TAP Proponent; RSA Completed; CMAQ approved
2023	607397	Cape Cod	Wellfleet	WELLFLEET- INTERSECTION IMPROVEMENTS & RELATED WORK AT ROUTE 6 & MAIN STREET	5	HSIP	\$17,829,048	\$2,000,000	\$1,800,000	\$200,000	84		57		Wellfleet	Municipality is TAP Proponent; RSA Completed; CMAQ approved



STIP Investments Report
2023

STIP: 2023 - 2027 (A) Revision 5+

Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,163,610,167	\$942,080,403	\$221,529,764						
2023	607397	Cape Cod	Wellfleet	WELLFLEET- INTERSECTION IMPROVEMENTS & RELATED WORK AT ROUTE 6 & MAIN STREET	5	STBG	\$17,829,048	\$6,640,848	\$5,312,678	\$1,328,170	84		57		Wellfleet	Municipality is TAP Proponent; RSA Completed; CMAQ approved
2023	607397	Cape Cod	Wellfleet	WELLFLEET- INTERSECTION IMPROVEMENTS & RELATED WORK AT ROUTE 6 & MAIN STREET	5	TAP	\$17,829,048	\$300,000	\$240,000	\$60,000	84		57		Wellfleet	Municipality is TAP Proponent; RSA Completed; CMAQ approved
2023	608230	Southeastern Mass	Rehoboth	REHOBOTH- INTERSECTION IMPROVEMENTS & RELATED WORK AT WINTHROP STREET (ROUTE 44) AND ANAWAN STREET (ROUTE 118)	5	CMAQ	\$4,249,973	\$3,901,672	\$3,121,338	\$780,334	53		45.5		MassDOT	a) Construction; b) Total Cost = \$3,901,672 CMAQ; d) EC Score 53 of 100; h) Project Proponent - MassDOT; i) Status 100%
2023	608279	Old Colony	Stoughton	STOUGHTON- INTERSECTION IMPROVEMENTS AND RELATED WORK AT CENTRAL STREET, CANTON STREET AND TOSCA DRIVE	5	STBG	\$5,242,643	\$4,242,977	\$3,394,382	\$848,595	43.22					Construction; Total Cost is \$4,242,977; Year of Expenditure is \$4,242,977; TEC Score is 43.22; Status is 100% Design
2023	608414	Franklin Region	Greenfield	GREENFIELD- INTERSECTION IMPROVEMENTS AT TWO LOCATIONS, ROUTE 2 AND COLRAIN ROAD & ROUTE 2 AND BIG Y ENTRANCE	2	HSIP	\$2,200,152	\$2,443,256	\$2,198,930	\$244,326	9.2		56.5		MassDOT	
2023	608889	Boston Region	Framingham	FRAMINGHAM- TRAFFIC SIGNAL INSTALLATION AT EDGELL ROAD AT CENTRAL STREET	3	CMAQ	\$2,576,265	\$2,484,704	\$1,987,763	\$496,941	41		42		Framingham	Construction; CMAQ Total Cost = \$2,484,704; MPO Evaluation Score = 41.
2023	608889	Boston Region	Framingham	FRAMINGHAM- TRAFFIC SIGNAL INSTALLATION AT EDGELL ROAD AT CENTRAL STREET	3	STBG	\$2,576,265	\$0	\$0	\$0	41		42		Framingham	Construction; CMAQ Total Cost = \$2,484,704; MPO Evaluation Score = 41.
2023	609253	Boston Region	Wilmington	WILMINGTON- INTERSECTION IMPROVEMENTS AT LOWELL STREET (ROUTE 129) AND WOBURN STREET	4	CMAQ	\$7,031,311	\$3,400,000	\$2,720,000	\$680,000	53		59.5		Wilmington	Construction; CMAQ+HSIP Total Cost = \$6,441,358; MPO Evaluation Score = 53.
2023	609253	Boston Region	Wilmington	WILMINGTON- INTERSECTION IMPROVEMENTS AT LOWELL STREET (ROUTE 129) AND WOBURN STREET	4	HSIP	\$7,031,311	\$3,041,358	\$2,737,222	\$304,136	53		59.5		Wilmington	Construction; CMAQ+HSIP Total Cost = \$6,441,358; MPO Evaluation Score = 53.
2023	610716	Berkshire Region	Williamstown	WILLIAMSTOWN- INTERSECTION IMPROVEMENTS AT ROUTE 7 AND ROUTE 43	1	STBG	\$3,812,089	\$3,169,087	\$2,535,270	\$633,817	3 of 8		26.5		MassDOT	Total Project Cost = \$3,169,087



STIP Investments Report
2023

STIP: 2023 - 2027 (A) Revision 5+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,163,610,167	\$942,080,403	\$221,529,764						
Roadway Reconstruction								\$168,354,239	\$135,033,391	\$33,320,848						
2023	602202	Merrimack Valley	Salisbury	SALISBURY- RECONSTRUCTION OF ROUTE 1 (LAFAYETTE ROAD)	4	STBG	\$23,921,037	\$13,293,829	\$10,635,063	\$2,658,766	11.72		61			a) Construction; b) \$19,266,283 STBG; c) AC Year 1-2 FFY 2023-2024 d) TEC = 11.72 out of 18.
2023	602659	Central Mass	Multiple	CHARLTON- OXFORD- RECONSTRUCTION ON ROUTE 20, FROM RICHARDSON'S CORNER EASTERLY TO ROUTE 12, INCLUDES REHAB OF C-06-023 & REPLACEMENT OF O-06-002	3	STBG	\$78,222,752	\$1,768,000	\$1,414,400	\$353,600	22		50.3		MassDOT	Construction, Total Project Cost = \$77,456,524, CMAQ + NHPP + STBG Project is AC'd between 2022 and 2025, PM Score = 22, Design Status = 25%
2023	603371	Franklin Region	Orange	ORANGE- RECONSTRUCTION OF NORTH MAIN STREET, FROM SCHOOL STREET TO LINCOLN AVENUE (0.4 MILES) INCLUDES RELOCATION OF FALL HILL BROOK CULVERT	2	STBG	\$11,064,371	\$0	\$0	\$0	10.3		31		Town of Orange	Project is AC'd between FFY 2024 (\$7,722,290) and FFY 2025 (\$2,926,081).
2023	605035	Central Mass	New Braintree	NEW BRAINTREE- RECONSTRUCTION & IMPROVEMENTS ON RAVINE ROAD AND HARDWICK ROAD FROM HARDWICK T.L. TO ROUTE 67 (BARRE ROAD) (2.6 MILES)	2	STBG	\$5,380,053	\$4,604,934	\$3,683,947	\$920,987	8		28.5		New Braintree	Construction, Total Project Cost = \$4,604,934, Design Status = 100%, PM Score = 8
2023	605178	Northern Middlesex	Billerica	BILLERICA- REHABILITATION ON BOSTON ROAD (ROUTE 3A) FROM BILLERICA TOWN CENTER TO FLOYD STREET	4	CMAQ	\$13,269,348	\$1,555,300	\$1,244,240	\$311,060	8.60				Town of Billerica	Total Cost: \$13,269,348; AC Year 2 of 2. Advertised on 3/19/22. TEC: 8.60 out of 16.
2023	605178	Northern Middlesex	Billerica	BILLERICA- REHABILITATION ON BOSTON ROAD (ROUTE 3A) FROM BILLERICA TOWN CENTER TO FLOYD STREET	4	STBG	\$13,269,348	\$5,908,118	\$4,726,494	\$1,181,624	8.60				Town of Billerica	Total Cost: \$13,269,348; AC Year 2 of 2. Advertised on 3/19/22. TEC: 8.60 out of 16.
2023	605178	Northern Middlesex	Billerica	BILLERICA- REHABILITATION ON BOSTON ROAD (ROUTE 3A) FROM BILLERICA TOWN CENTER TO FLOYD STREET	4	TAP	\$13,269,348	\$281,909	\$225,527	\$56,382	8.60				Town of Billerica	Total Cost: \$13,269,348; AC Year 2 of 2. Advertised on 3/19/22. TEC: 8.60 out of 16.
2023	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	NHPP	\$190,696,612	\$0	\$0	\$0	59		51		Boston	Construction; NHPP+STBG+TAP Total Cost = \$190,696,612; AC schedule over 5 years (2025-2029); Total funding in this TIP = \$99,783,959; \$25,000,000 in anticipated funding provided by City of Boston; MPO Evaluation Score = 59; TAP Proponent = Boston.



STIP Investments Report
2023

STIP: 2023 - 2027 (A) Revision 5+

Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,163,610,167	\$942,080,403	\$221,529,764						
2023	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	STBG	\$190,696,612	\$0	\$0	\$0	59		51		Boston	Construction; NHPP+STBG+TAP Total Cost = \$190,696,612; AC schedule over 5 years (2025-2029); Total funding in this TIP = \$99,783,959; \$25,000,000 in anticipated funding provided by City of Boston; MPO Evaluation Score = 59; TAP Proponent = Boston.
2023	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	TAP	\$190,696,612	\$0	\$0	\$0	59		51		Boston	Construction; NHPP+STBG+TAP Total Cost = \$190,696,612; AC schedule over 5 years (2025-2029); Total funding in this TIP = \$99,783,959; \$25,000,000 in anticipated funding provided by City of Boston; MPO Evaluation Score = 59; TAP Proponent = Boston.
2023	606463	Franklin Region	Buckland	BUCKLAND- RECONSTRUCTION & MINOR WIDENING ON CONWAY STREET, SUMMER STREET, SOUTH STREET & CONWAY ROAD	1	STBG	\$8,108,399	\$0	\$0	\$0	9.1		34.5		Town of Buckland	Construction. Total project cost \$7,868,506. Project is AC'd over FFY 2021 (2,887,813) and FFY 2022 (\$4,980,693)
2023	606797	Pioneer Valley	Cummington	CUMMINGTON- RETAINING WALL REPLACEMENT ON ROUTE 9 ADJACENT TO SWIFT RIVER	1	STBG	\$4,890,446	\$4,504,910	\$3,603,928	\$900,982	8		34			Construction / (YOE \$4,500,000 / 8 TEC / Pre 25% / STBG / 25% due Spring 2022
2023	607244	Boston Region	Winthrop	WINTHROP- RECONSTRUCTION & RELATED WORK ALONG WINTHROP STREET & REVERE STREET CORRIDOR	6	CMAQ	\$7,768,693	\$4,000,000	\$3,200,000	\$800,000	54		40.5		Winthrop	Construction; CMAQ+STBG+TAP Total Cost = \$6,779,797; MPO Evaluation Score = 54; TAP Proponent = Winthrop.
2023	607244	Boston Region	Winthrop	WINTHROP- RECONSTRUCTION & RELATED WORK ALONG WINTHROP STREET & REVERE STREET CORRIDOR	6	STBG	\$7,768,693	\$2,219,797	\$1,775,838	\$443,959	54		40.5		Winthrop	Construction; CMAQ+STBG+TAP Total Cost = \$6,779,797; MPO Evaluation Score = 54; TAP Proponent = Winthrop.
2023	607244	Boston Region	Winthrop	WINTHROP- RECONSTRUCTION & RELATED WORK ALONG WINTHROP STREET & REVERE STREET CORRIDOR	6	TAP	\$7,768,693	\$560,000	\$448,000	\$112,000	54		40.5		Winthrop	Construction; CMAQ+STBG+TAP Total Cost = \$6,779,797; MPO Evaluation Score = 54; TAP Proponent = Winthrop.



STIP Investments Report
2023

STIP: 2023 - 2027 (A) Revision 5+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,163,610,167	\$942,080,403	\$221,529,764						
2023	607319	Cape Cod	Mashpee	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON ROUTE 151, FROM OLD BARNSTABLE ROAD TO THE MASHPEE ROTARY (PHASE 1)	5	STBG	\$16,698,687	\$0	\$0	\$0	81		54		Mashpee	AC over 2021-2022; Municipality is TAP proponent; RSA conducted; CMAQ analysis approved October 2019
2023	607319	Cape Cod	Mashpee	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON ROUTE 151, FROM OLD BARNSTABLE ROAD TO THE MASHPEE ROTARY (PHASE 1)	5	TAP	\$16,698,687	\$0	\$0	\$0	81		54		Mashpee	AC over 2021-2022; Municipality is TAP proponent; RSA conducted; CMAQ analysis approved October 2019
2023	607403	Old Colony	Stoughton	STOUGHTON- CORRIDOR IMPROVEMENTS ON ROUTE 138	5	STBG	\$16,444,496	\$9,264,000	\$7,411,200	\$1,852,800	51.78					Construction; Total Cost is \$12,128,352; Advance Construction (AC); AC Phase 1 Year of Expenditure in 2023 is \$9,264,000; AC Phase 2 Year of Expenditure in 2024 is \$2,864,352; TEC Score 51.78; Status is 75% Design
2023	607432	Montachusett	Westminster	WESTMINSTER- REHABILITATION & BOX WIDENING ON ROUTE 140, FROM PATRICIA ROAD TO THE PRINCETON T.L.	3	STBG	\$9,989,799	\$6,375,205	\$5,100,164	\$1,275,041	33		33		Municipality	
2023	607777	Boston Region	Watertown	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	6	CMAQ	\$27,899,345	\$12,000,000	\$9,600,000	\$2,400,000	75		52		Watertown	Construction; HSIP+CMAQ+STBG Total Cost = \$27,250,087; 2-year AC schedule (2023-2024); MPO Evaluation Score = 75
2023	607777	Boston Region	Watertown	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	6	HSIP	\$27,899,345	\$2,000,000	\$1,800,000	\$200,000	75		52		Watertown	Construction; HSIP+CMAQ+STBG Total Cost = \$27,250,087; 2-year AC schedule (2023-2024); MPO Evaluation Score = 75
2023	607777	Boston Region	Watertown	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	6	STBG	\$27,899,345	\$10,405,096	\$8,324,077	\$2,081,019	75		52		Watertown	Construction; HSIP+CMAQ+STBG Total Cost = \$27,250,087; 2-year AC schedule (2023-2024); MPO Evaluation Score = 75
2023	607899	Boston Region	Dedham	DEDHAM- PEDESTRIAN IMPROVEMENTS ALONG BUSSEY STREET, INCLUDING SUPERSTRUCTURE REPLACEMENT, D-05-010, BUSSEY STREET OVER MOTHER BROOK	6	STBG	\$8,328,552	\$4,598,617	\$3,678,894	\$919,723	35		39		Dedham	Construction; STBG+TAP Total Cost = \$6,314,855; MPO Evaluation Score = 35; TAP Proponent = Dedham.



STIP Investments Report
2023

STIP: 2023 - 2027 (A) Revision 5+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,163,610,167	\$942,080,403	\$221,529,764						
2023	607899	Boston Region	Dedham	DEDHAM- PEDESTRIAN IMPROVEMENTS ALONG BUSSEY STREET, INCLUDING SUPERSTRUCTURE REPLACEMENT, D-05-010, BUSSEY STREET OVER MOTHER BROOK	6	TAP	\$8,328,552	\$1,532,059	\$1,225,647	\$306,412	35		39		Dedham	Construction; STBG+TAP Total Cost = \$6,314,855; MPO Evaluation Score = 35; TAP Proponent = Dedham.
2023	608348	Boston Region	Beverly	BEVERLY- RECONSTRUCTION OF BRIDGE STREET	4	CMAQ	\$12,566,634	\$6,000,000	\$4,800,000	\$1,200,000	66		59		Beverly	Construction; CMAQ+STBG+HPP Total Cost = \$12,594,932; MPO Evaluation Score = 66. (Earmark is \$3.004,425 FA, \$751,106 NFA)
2023	608348	Boston Region	Beverly	BEVERLY- RECONSTRUCTION OF BRIDGE STREET	4	STBG	\$12,566,634	\$2,839,401	\$2,271,521	\$567,880	66		59		Beverly	Construction; CMAQ+STBG+HPP Total Cost = \$12,594,932; MPO Evaluation Score = 66. (Earmark is \$3.004,425 FA, \$751,106 NFA)
2023	608374	Pioneer Valley	West Springfield	WEST SPRINGFIELD- RECONSTRUCTION OF MEMORIAL AVENUE (ROUTE 147), FROM COLONY ROAD TO THE MEMORIAL AVENUE ROTARY (1.4 MILES)	2	STBG	\$22,027,963	\$11,081,364	\$8,865,091	\$2,216,273	72.5		69		West Springfield	Construction / (YOE \$21,692,328) 3 years of AC funding FFY 2022 \$1, 125,167 FFY2023 \$18,169,736 FFY2024 \$2,397,425 / 72.5 TEC / 75% / STBG 100% due June 21
2023	608374	Pioneer Valley	West Springfield	WEST SPRINGFIELD- RECONSTRUCTION OF MEMORIAL AVENUE (ROUTE 147), FROM COLONY ROAD TO THE MEMORIAL AVENUE ROTARY (1.4 MILES)	2	TAP	\$22,027,963	\$500,238	\$400,190	\$100,048	72.5		69		West Springfield	Construction / (YOE \$21,692,328) 3 years of AC funding FFY 2022 \$1, 125,167 FFY2023 \$18,169,736 FFY2024 \$2,397,425 / 72.5 TEC / 75% / STBG 100% due June 21
2023	608535	Southeastern Mass	New Bedford	NEW BEDFORD- CORRIDOR IMPROVEMENTS AND RELATED WORK ON COUNTY STREET, FROM NELSON STREET TO UNION STREET	5	STBG	\$14,343,132	\$11,842,687	\$9,474,150	\$2,368,537	65		43		New Bedford	a) Construction; b) Total Cost = \$11,842,687 STBG; d) EC Score 65 of 100; h) Project Proponent - New Bedford; i) Statu
2023	608707	Boston Region	Quincy	QUINCY- RECONSTRUCTION OF SEA STREET	6	STBG	\$11,587,976	\$10,166,638	\$8,133,310	\$2,033,328	40		58		Quincy	Construction; STBG+TAP Total Cost = \$12,166,638; MPO Evaluation Score = 40; TAP Project Proponent = Quincy.
2023	608707	Boston Region	Quincy	QUINCY- RECONSTRUCTION OF SEA STREET	6	TAP	\$11,587,976	\$2,000,000	\$1,600,000	\$400,000	40		58		Quincy	Construction; STBG+TAP Total Cost = \$12,166,638; MPO Evaluation Score = 40; TAP Project Proponent = Quincy.



STIP Investments Report
2023

STIP: 2023 - 2027 (A) Revision 5+

Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,163,610,167	\$942,080,403	\$221,529,764						
2023	608784	Montachusett	Templeton	TEMPLETON- ROUNDABOUT CONSTRUCTION AT THE INTERSECTION OF PATRIOTS ROAD, SOUTH MAIN STREET, NORTH MAIN STREET AND GARDNER ROAD	2	STBG	\$2,817,314	\$2,037,795	\$1,630,236	\$407,559	25		38.5		MassDOT	
2023	608873	Central Mass	Spencer	SPENCER- ROADWAY REHABILITATION OF MEADOW ROAD	3	CMAQ	\$12,541,941	\$2,500,000	\$2,000,000	\$500,000	16		45.5		Spencer	Construction, CMAQ + STBG Total Project Cost = \$9,541,836, Design Status = 25%, PM Score = 16
2023	608873	Central Mass	Spencer	SPENCER- ROADWAY REHABILITATION OF MEADOW ROAD	3	STBG	\$12,541,941	\$7,041,836	\$5,633,469	\$1,408,367	16		45.5		Spencer	Construction, CMAQ + STBG Total Project Cost = \$9,541,836, Design Status = 25%, PM Score = 16
2023	608933	Boston Region	Peabody	PEABODY- REHABILITATION OF CENTRAL STREET	4	CMAQ	\$15,396,888	\$6,000,000	\$4,800,000	\$1,200,000	61		61.5		Peabody	Construction; CMAQ+HSIP+STBG Total Cost = \$15,219,860; MPO Evaluation Score = 61.
2023	608933	Boston Region	Peabody	PEABODY- REHABILITATION OF CENTRAL STREET	4	HSIP	\$15,396,888	\$1,500,000	\$1,350,000	\$150,000	61		61.5		Peabody	Construction; CMAQ+HSIP+STBG Total Cost = \$15,219,860; MPO Evaluation Score = 61.
2023	608933	Boston Region	Peabody	PEABODY- REHABILITATION OF CENTRAL STREET	4	STBG	\$15,396,888	\$7,719,860	\$6,175,888	\$1,543,972	61		61.5		Peabody	Construction; CMAQ+HSIP+STBG Total Cost = \$15,219,860; MPO Evaluation Score = 61.
2023	609219	Central Mass	Holden	HOLDEN- PAVEMENT REHABILITATION ON MAIN STREET, SHREWSBURY STREET AND DOYLE ROAD, FROM STATE POLICE BARRACKS TO BRATTLE STREET	3	CMAQ	\$12,051,396	\$4,000,000	\$3,200,000	\$800,000	17		52		Holden	Construction, CMAQ + STBG + Statewide STBG = \$10,542,121, Design Status = 25%, PM Score = 17
2023	609219	Central Mass	Holden	HOLDEN- PAVEMENT REHABILITATION ON MAIN STREET, SHREWSBURY STREET AND DOYLE ROAD, FROM STATE POLICE BARRACKS TO BRATTLE STREET	3	STBG	\$12,051,396	\$5,542,121	\$4,433,697	\$1,108,424	17		52		Holden	Construction, CMAQ + STBG + Statewide STBG = \$10,542,121, Design Status = 25%, PM Score = 17
2023	609279	Montachusett	Gardner	GARDNER- ROUNDABOUT CONSTRUCTION AT ELM STREET, PEARL STREET, CENTRAL STREET AND GREEN STREET	3	STBG	\$3,199,400	\$2,710,525	\$2,168,420	\$542,105	25		43		Municipality	



STIP Investments Report
2023

STIP: 2023 - 2027 (A) Revision 5+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,163,610,167	\$942,080,403	\$221,529,764						
Transit Grant Program								\$2,141,220	\$1,712,976	\$428,244						
2023	S12114	Boston Region	Canton	ROYALL STREET SHUTTLE		CMAQ	\$568,861	\$177,177	\$141,742	\$35,435	51				Canton	Operations; CMAQ Total Cost = \$534,820; MPO Evaluation Score = 51; Project funded over three fiscal years (2022-2024) through MPO's Community Connections Program.
2023	S12124	Boston Region	Multiple	COMMUNITY CONNECTIONS PROGRAM		CMAQ	\$6,716,799	\$0	\$0	\$0	N/A				Regionwide	Planning, Design, or Construction; Set Aside for LRTP Community Connections Program
2023	S12125	Boston Region	Newton	NEWTON MICROTRANSIT SERVICE	6	CMAQ	\$427,000	\$152,000	\$121,600	\$30,400	53				Newton	Operations; CMAQ Total Cost = \$727,000; MPO Evaluation Score = 53; Project funded over three fiscal years (2021-2023)through MPO's Community Connections Program.
2023	S12694	Boston Region	Newton	NEWMO MICROTRANSIT SERVICE EXPANSION	6	CMAQ	\$890,574	\$412,665	\$330,132	\$82,533	87				Newton	Operations; CMAQ Total Cost = \$890,574; MPO Evaluation Score = 87; Project funded over three fiscal years (2023-2025) through MPO's Community Connections Program.
2023	S12695	Boston Region	Cambridge	BLUEBIKES STATION REPLACEMENT AND SYSTEM EXPANSION	6	CMAQ	\$349,608	\$349,608	\$279,686	\$69,922	78				Cambridge	Construction; CMAQ Total Cost = \$349,608; MPO Evaluation Score = 78; Project funded through MPO's Community Connections Program.
2023	S12696	Boston Region	Multiple	BLUEBIKES SYSTEM EXPANSION	4	CMAQ	\$145,821	\$145,821	\$116,657	\$29,164	78				Medford	Construction; CMAQ Total Cost = \$145,821; MPO Evaluation Score = 78; Project funded through MPO's Community Connections Program; Project located in Malden and Medford. Project is phase 2 of project funded by MPO in FFY 2022.
2023	S12697	Boston Region	Watertown	PLEASANT STREET SHUTTLE SERVICE EXPANSION	6	CMAQ	\$1,002,198	\$437,825	\$350,260	\$87,565	78				Watertown	Operations; CMAQ Total Cost = \$1,002,198; MPO Evaluation Score = 78; Project funded over three fiscal years (2023 -2025) through MPO's Community Connecti



STIP Investments Report
2023

STIP: 2023 - 2027 (A) Revision 5+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,163,610,167	\$942,080,403	\$221,529,764						
2023	S12698	Boston Region	Salem	BLUEBIKES SYSTEM EXPANSION	4	CMAQ	\$119,629	\$119,629	\$95,703	\$23,926	77				Salem	Construction; CMAQ Total Cost = \$119,629; MPO Evaluation Score = 77; Project funded through MPO's Community Connections Program.
2023	S12699	Boston Region	Stoneham	STONEHAM SHUTTLE SERVICE	4	CMAQ	\$796,817	\$330,189	\$264,151	\$66,038	72				Stoneham	Operations; CMAQ Total Cost = \$796,817; MPO Evaluation Score = 72; Project funded over three fiscal years (2023-2025) through MPO's Community Connections Program.
2023	S12702	Boston Region	Acton	BICYCLE PARKING ALONG THE BRUCE FREEMAN RAIL TRAIL	3	CMAQ	\$8,017	\$8,017	\$6,414	\$1,603	58				Acton	Construction; CMAQ Total Cost = \$8,017; MPO Evaluation Score = 58; Project funded through MPO's Community Connections Program.
2023	S12704	Boston Region	Belmont	CHENERY MIDDLE SCHOOL BICYCLE PARKING	4	CMAQ	\$8,289	\$8,289	\$6,631	\$1,658	49.75		N/A		Belmont	Construction; CMAQ Total Cost = \$4,376; MPO Evaluation Score = 49.75; Project funded through MPO's Community Connections Program.
Flex to FTA								\$51,001,428	\$40,801,142	\$10,200,286						
2023	S12691	Southeastern Mass	Multiple	SRTA - Purchase (6) Hybrid Electric 35' Buses	5	STBG	\$4,975,000	\$4,975,000	\$3,980,000	\$995,000		FTA			SRTA	Flex Funding to FTA (Project RTD0011181) / Match - \$995,000 RTACAP
2023	S12692	Southeastern Mass		GATRA - Buy Replacement 35-FT Buses (2)	5	STBG	\$1,900,000	\$1,900,000	\$1,520,000	\$380,000		FTA			GATRA	Flex funding to FTA (Project TBD) / Match - \$380,000 RTACAP
2023	S12693	Northern Middlesex		FLEX FUNDING TO FTA FOR COMMUTER/ADA ACCESS IMPROVEMENTS AT THE GALLAGHER INTERMODAL TRANSPORTATION CENTER		STBG	\$3,987,912	\$3,987,912	\$3,190,330	\$797,582		LRTA			LRTA	Total Cost: \$3,987,912.
2023	S12700	Boston Region	Multiple	CATA ON DEMAND MICROTRANSIT SERVICE EXPANSION	4	CMAQ	\$813,291	\$333,450	\$266,760	\$66,690	61.75				CATA	Operations; CMAQ Total Cost = \$813,291; MPO Evaluation Score = 61.75; Project funded over three fiscal years (2023-2025) through MPO's Community Connections Program.



STIP Investments Report
2023

STIP: 2023 - 2027 (A) Revision 5+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,163,610,167	\$942,080,403	\$221,529,764						
2023	S12701	Boston Region	Multiple	MWRTA CATCHCONNECT MICROTRANSIT SERVICE EXPANSION	3	CMAQ	\$450,163	\$141,250	\$113,000	\$28,250	59				MWRTA	Operations; CMAQ Total Cost = \$450,163; MPO Evaluation Score = 59; Project funded over three fiscal years (2023-2025) through MPO's Community Connections Program.
2023	S12703	Boston Region	Multiple	MONTACHUSETT RTA MICROTRANSIT SERVICE	3	CMAQ	\$1,316,061	\$479,066	\$383,253	\$95,813	57				MART	Operations; CMAQ Total Cost = \$1,316,061; MPO Evaluation Score = 57; Project funded over three fiscal years (2023 -2025) through MPO's Community Connecti
2023	S12705	Boston Region	Lynn	LYNN STATION IMPROVEMENTS PHASE II	4	STBG	\$48,100,000	\$34,500,000	\$27,600,000	\$6,900,000	N/A		N/A		MBTA	Construction; STBG+CRP Total Cost = \$48,100,000; Project not scored by MPO; Project funded over two fiscal years (2023-2024) through MPO's Transit Modernization Program. Flex to MBTA.
2023	S12718	Pioneer Valley		PVTA - Purchase of Electric bus and support training		STBG	\$1,500,000	\$1,500,000	\$1,200,000	\$300,000						
2023	S12746	Southeastern Mass		New Airport Express Bus Service from the Mansfield MBTA Station to Logan Airport		CMAQ	\$3,184,750	\$3,184,750	\$2,547,800	\$636,950		FTA			GATRA	Total Project Cost \$3,184,750, (20% match \$636,950 to be provided by Brush Hill Transportation Co./Blue Apple Bus - Airport Express)
Bicycle and Pedestrian								\$8,952,336	\$7,161,869	\$1,790,467						
2023	608073	Pioneer Valley	Westfield	WESTFIELD- WESTFIELD RIVER LEVEE MULTI-USE PATH CONSTRUCTION, FROM ELLSWORTH STREET TO WILLIAMS RIDING WAY (NEAR MEADOW STREET) (2 MILES)	2	CMAQ	\$5,134,193	\$5,133,595	\$4,106,876	\$1,026,719					Municipality	
2023	609067	Cape Cod	Barnstable	BARNSTABLE- CONSTRUCTION OF A SHARED USE PATH ALONG BEARSES WAY, FROM ROUTE 28 TO PITCHERS WAY	5	CMAQ	\$3,221,444	\$1,995,386	\$1,596,309	\$399,077	77		31		Barnstable	CMAQ Approved
2023	S12686	Pioneer Valley	Multiple	Valley Bike Share Expansion (Phase 3)	2	CMAQ	\$1,458,684	\$1,823,355	\$1,458,684	\$364,671	40.5				Northampton	ValleyBike Share- serving 11 communities (coordinated by Northampton but regional consortium)
Roadway Improvements								\$500,000	\$400,000	\$100,000						



STIP Investments Report
2023

STIP: 2023 - 2027 (A) Revision 5+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,163,610,167	\$942,080,403	\$221,529,764						
2023	S12687	Franklin Region		Franklin County EV Charging Stations	Multiple	CMAQ	\$500,000	\$500,000	\$400,000	\$100,000						
Non-Interstate Pavement								\$3,345,852	\$2,676,682	\$669,170						
2023	604209	Pioneer Valley	Multiple	HOLYOKE- WEST SPRINGFIELD- REHABILITATION OF ROUTE 5 (RIVERDALE ROAD), FROM I-91 (INTERCHANGE 13) TO MAIN STREET IN HOLYOKE & FROM ELM STREET TO NORTH ELM STREET IN WEST SPRINGFIELD (3.2 MILES)	2	CMAQ	\$26,676,736	\$3,345,852	\$2,676,682	\$669,170						
Section 1B / Earmark or Discretionary Grant Funded Projects								\$226,072,428	\$182,646,423	\$43,426,005						
Bridge On-System NHS NB								\$101,771,142	\$81,416,914	\$20,354,228						
2023	603722	Boston Region	Lexington	LEXINGTON- BRIDGE REPLACEMENT, L-10-010, ROUTE 2A (MARRETT ROAD) OVER I-95/ROUTE 128	4	HIP-BR	\$28,658,164	\$28,658,164	\$22,926,531	\$5,731,633					MassDOT	
2023	605294	Old Colony	Duxbury	DUXBURY- BRIDGE REPLACEMENT, D-14-010 (48H & 48J), ROUTE 3 (PILGRIM HIGHWAY) NB/SB OVER FRANKLIN STREET	5	HIP-BR	\$33,412,501	\$30,575,483	\$24,460,386	\$6,115,097					MassDOT	Construction; Total Cost is \$30,575,483; Year of Expenditure is \$30,575,483; TEC Score is N/A; Status is 25% Design
2023	608208	Boston Region	Multiple	QUINCY- MILTON- BOSTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-93	6	HIP-BR	\$37,591,924	\$19,074,016	\$15,259,213	\$3,814,803					MassDOT	
2023	610726	Boston Region	Multiple	MEDFORD- READING- SOMERVILLE- STONEHAM- WINCHESTER- WOBURN- INTERSTATE PAVEMENT PRESERVATION ON I-93	4	HIP-BR	\$46,138,425	\$23,463,479	\$18,770,783	\$4,692,696					MassDOT	
Earmark Discretionary								\$33,046,817	\$26,976,649	\$6,070,168						
2023	606476	Boston Region	Boston	BOSTON- ROADWAY, CEILING, ARCH & WALL RECONSTRUCTION AND OTHER CONTROL SYSTEMS IN SUMNER TUNNEL	6	NHPP-E	\$136,190,450	\$11,607,808	\$9,286,246	\$2,321,562	N/A				MassDOT	Construction; NHPP+HSIP+Other Federal Aid Total Cost = \$136,722,750; Total MPO Contribution = \$22,115,687; AC schedule over 3 years (2021-2023). MPO funding has 2-year AC schedule (2021-22).



STIP Investments Report
2023

STIP: 2023 - 2027 (A) Revision 5+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,163,610,167	\$942,080,403	\$221,529,764						
2023	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	HIP	\$300,942,837	\$0	\$0	\$0					MassDOT	Construction; HIP+NHPP+NFA+NFP+Other FA = \$300,942,837; Project funded over six fiscal years (2022-2027); Funding in this TIP = \$274,036,314.
2023	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	HIP-BR	\$300,942,837	\$10,000,000	\$8,000,000	\$2,000,000					MassDOT	Construction; HIP+NHPP+NFA+NFP+Other FA = \$300,942,837; Project funded over six fiscal years (2022-2027); Funding in this TIP = \$274,036,314.
2023	608348	Boston Region	Beverly	BEVERLY- RECONSTRUCTION OF BRIDGE STREET	4	HPP	\$12,566,634	\$3,755,531	\$3,004,425	\$751,106	66		59		Beverly	Construction; CMAQ+STBG+HPP Total Cost = \$12,594,932; MPO Evaluation Score = 66. (Earmark is \$3.004,425 FA, \$751,106 NFA)
2023	609385	Statewide	Multiple	HOLYOKE- SOUTHAMPTON- TEMPLETON- WALES- WARE- WEST BROOKFIELD- WESTFIELD- WINCHENDON- ADA RETROFITS	2	CRRSAA	\$1,488,575	\$1,495,978	\$1,495,978	\$0						
2023	609433	Southeastern Mass	Multiple	ATTLEBORO- NORTH ATTLEBOROUGH- MEDIAN CABLE BARRIER INSTALLATION ON I-95	5	CRRSAA	\$1,079,833	\$1,200,000	\$1,200,000	\$0					MassDOT	
2023	S12749	Boston Region	Stow	STOW - ASSABET RIVER RAIL TRAIL EXTENSION ENGINEERING AND DESIGN	3	HPP	\$937,500	\$937,500	\$750,000	\$187,500				Federal		This project was included as Community Project funding/Congressionally Directed Spending in the 2022 Federal Appropriations Act. The Town of Stow will use these funds to procure a designer. \$750k Earmark. State providing match. Construction project is 613096 but planned for construction outside of current STIP.
2023	S12752	Boston Region	Multiple	DOVER-NEEDHAM - CENTRE STREET / CENTRAL AVENUE BRIDGE ENGINEERING AND DESIGN	6	HPP	\$2,500,000	\$2,500,000	\$2,000,000	\$500,000						Construction project is 612978, which has been PRC approved but is anticipated to be advertised outside the current STIP period. Total cost is \$2.5m, with \$2 (federal portion) being included as a Community-Funded Project in the 2023 federal Appropriations Act



STIP Investments Report
2023

STIP: 2023 - 2027 (A) Revision 5+																
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Federal Fiscal Year 2023								\$1,163,610,167	\$942,080,403	\$221,529,764						
2023	S12754	Merrimack Valley	Newbury	NEWBURY - BORDER TO BOSTON TRAIL DESIGN OF BOARDWALK SECTION AT THE PARKER RIVER	4	HPP	\$312,500	\$312,500	\$250,000	\$62,500				Federal		This is a design earmark (#MA271) for section of the Border to Boston Trail through Town of Newbury (ref Project ID 607542), 20% match provided by State
2023	S12755	Merrimack Valley	Boxford	BOXFORD - BORDER TO BOSTON TRAIL DESIGN	4	HPP	\$312,500	\$312,500	\$250,000	\$62,500						This is a design earmark (MA271) for section of Border to Boston Trail through Boxford (ref project 607540, anticipated for programming outside 5-year TIP window), 20% match provided by State
2023	S12756	Boston Region	Peabody	PEABODY - BORDER TO BOSTON TRAIL DESIGN	4	HPP	\$375,000	\$375,000	\$300,000	\$75,000						This is a design earmark (#MA271) for a section of the Border to Boston Trail through the City of Peabody (ref Project ID 610544 and 609211), 20% match provided by State
2023	S12757	Boston Region	Salem	SALEM - BORDER TO BOSTON TRAIL DESIGN	4	HPP	\$375,000	\$375,000	\$300,000	\$75,000						This is a design earmark (#MA271) for A section of the Border to Boston Trail through City of Salem. 20% match provided by State
2023	S12758	Boston Region	Marblehead	MARBLEHEAD - BORDER TO BOSTON TRAIL DESIGN	4	HPP	\$175,000	\$175,000	\$140,000	\$35,000						This is a design earmark (#MA271) for section of the Border to Boston Trail through Town of Marblehead. 20% match provided by State
Bridge On-system Non-NHS NB								\$25,153,857	\$20,123,086	\$5,030,771						
2023	607899	Boston Region	Dedham	DEDHAM- PEDESTRIAN IMPROVEMENTS ALONG BUSSEY STREET, INCLUDING SUPERSTRUCTURE REPLACEMENT, D-05-010, BUSSEY STREET OVER MOTHER BROOK	6	HIP-BR	\$8,328,552	\$2,165,266	\$1,732,213	\$433,053	35		39		Dedham	Construction; STBG+TAP Total Cost = \$6,314,855; MPO Evaluation Score = 35; TAP Proponent = Dedham.
2023	608009	Boston Region	Boxborough	BOXBOROUGH- BRIDGE REPLACEMENT, B-18 -002, ROUTE 111 OVER I-495	3	HIP-BR	\$25,129,763	\$12,763,392	\$10,210,714	\$2,552,678					MassDOT	
2023	608929	Boston Region	Wilmington	WILMINGTON- BRIDGE REPLACEMENT, W-38-003, BUTTERS ROW OVER MBTA	4	HIP-BR	\$14,135,857	\$10,225,199	\$8,180,159	\$2,045,040					MassDOT	



STIP Investments Report
2023

STIP: 2023 - 2027 (A) Revision 5+

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Federal Fiscal Year 2023								\$1,163,610,167	\$942,080,403	\$221,529,764						
2023	612624	Boston Region	Boston	BOSTON- DECK REPLACEMENT, B-16-056, CAMBRIDGE STREET OVER I-90, INCLUDES PRESERVATION OF B-16-057, LINCOLN STREET PED OVERPASS OVER I-90	6	HIP-BR	\$30,045,441	\$0	\$0	\$0					MassDOT	
Bridge Systematic Maintenance NB								\$52,967,901	\$42,374,321	\$10,593,580						
2023	608609	Boston Region	Multiple	BOSTON- WESTWOOD- STEEL SUPERSTRUCTURE CLEANING (FULL REMOVAL) AND PAINTING OF 2 BRIDGES: B-16-118 & W-31-006	6	HIP-BR	\$2,200,350	\$2,142,857	\$1,714,286	\$428,571					MassDOT	
2023	608649	Franklin Region	Multiple	COLRAIN- LEE- STOCKBRIDGE- BRIDGE PRESERVATION OF C-18-010, C-18-012, L-05-045 & S-26-001	1	HIP-BR	\$2,455,100	\$2,011,700	\$1,609,360	\$402,340						
2023	609023	Statewide	Multiple	HATFIELD- WHATELY- DEERFIELD- GREENFIELD- BERNARDSTON- BRIDGE PRESERVATION ALONG I-91	2	HIP-BR	\$17,094,054	\$10,207,766	\$8,166,213	\$2,041,553						
2023	609037	Statewide	Multiple	REHOBOTH- SOMERSET- SWANSEA- SYSTEMATIC BRIDGE PRESERVATION AT 10 BRIDGES ALONG THE I-195 CORRIDOR	5	HIP-BR	\$9,753,160	\$9,499,000	\$7,599,200	\$1,899,800						
2023	612047	Statewide	Multiple	CHELMSFORD- LOWELL- LAWRENCE- BRIDGE PRESERVATION ALONG I-495	4	HIP-BR	\$5,441,342	\$7,259,950	\$5,807,960	\$1,451,990						
2023	612620	Montachusett	Harvard	HARVARD- BRIDGE PRESERVATION, H-09-015, H-09-016 & H-09-017, ROUTE 2 OVER THE NASHUA RIVER, TANK ROAD, BOSTON AND MAINE RAILROAD	3	HIP-BR	\$2,694,992	\$2,694,992	\$2,155,994	\$538,998						
2023	612650	Central Mass	Worcester	WORCESTER- BRIDGE PRESERVATION, W-44-111, W-44-113, W-44-114, I -290 (EB/WB) OVER LINCOLN STREET, COLBY AVENUE AND PLANTATION STREET	3	HIP-BR	\$4,064,108	\$3,570,596	\$2,856,477	\$714,119					MassDOT	Construction, Total Project Cost = \$3,570,596, Design Status = Approved
2023	612656	Northern Middlesex	Westford	WESTFORD- BRIDGE PRESERVATION, W-26-018, W-26-019, I-495 (NB/SB) OVER CONCORD AND BOSTON ROAD	3	HIP-BR	\$2,874,768	\$2,383,696	\$1,906,957	\$476,739	6.32				MassDOT	Total Cost: \$2,383,696 HIP-BR; TEC: 6.32 out of 16.



STIP Investments Report
2023

STIP: 2023 - 2027 (A) Revision 5+

Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,163,610,167	\$942,080,403	\$221,529,764						
2023	612658	Northern Middlesex	Tewksbury	TEWKSBURY- BRIDGE PRESERVATION OF T-03-014, I-495 OVER ROUTE 133, AND T-03-015, I-495 OVER ROUTE 38	4	HIP-BR	\$5,946,944	\$5,946,944	\$4,757,555	\$1,189,389	7.77				MassDOT	Total Cost: \$5,160,000 HIP-BR; TEC: 7.77 out of 16.
2023	612662	Boston Region	Boston	BOSTON- BRIDGE PRESERVATION, B-16-235 (39T & 3A0), ROUTE 1A OVER CHELSEA STREET/BREMEN STREET & RAILROAD	6	HIP-BR	\$3,435,722	\$3,000,000	\$2,400,000	\$600,000					MassDOT	
2023	612663	Boston Region	Boston	BOSTON- BRIDGE PRESERVATION, B-16-053 (4T3), BROOKLINE AVENUE OVER I-90 & RAILROAD	6	HIP-BR	\$721,430	\$750,000	\$600,000	\$150,000					MassDOT	
2023	612664	Boston Region	Boston	BOSTON- BRIDGE PRESERVATION, B-16-179, AUSTIN STREET OVER I-93 AND B-16-281, I-93 UPPER/LOWER DECK	6	HIP-BR	\$3,457,644	\$3,500,400	\$2,800,320	\$700,080					MassDOT	
Bridge Off-System State NB								\$6,886,288	\$5,509,030	\$1,377,258						
2023	609023	Statewide	Multiple	HATFIELD- WHATELY- DEERFIELD- GREENFIELD- BERNARDSTON- BRIDGE PRESERVATION ALONG I-91	2	HIP-BR	\$17,094,054	\$6,886,288	\$5,509,030	\$1,377,258						
Non-Interstate Pavement								\$6,246,423	\$6,246,423	\$0						
2023	610704	Statewide	Multiple	BURLINGTON- BILLERICA- RESURFACING AND RELATED WORK ON ROUTE 3A	4	CRRSAA	\$6,246,423	\$6,246,423	\$6,246,423	\$0						
Section 2A / State Prioritized Reliability Projects								\$282,151,537	\$233,264,694	\$48,886,843						
Bridge On-system NHS								\$110,819,440	\$88,655,552	\$22,163,888						
2023	605843	Berkshire Region	North Adams	NORTH ADAMS- BRIDGE REPLACEMENT, N-14-016, ROUTE 2 OVER THE HOOSIC RIVER	1	NHPP	\$18,269,725	\$17,860,524	\$14,288,419	\$3,572,105						
2023	606522	Merrimack Valley	Multiple	ANDOVER- LAWRENCE- BRIDGE REHABILITATION, A-09-036, I-495 OVER ST 28 (SB), A-09-037, I-495 OVER B&M AND MBTA, A-09-041, I-495 OVER ST 28 (NB)	4	NHPP	\$166,453,746	\$78,494,181	\$62,795,345	\$15,698,836						Project ACd over 2023-2026
2023	607327	Boston Region	Wilmington	WILMINGTON- BRIDGE REPLACEMENT, W-38-002, ROUTE 38 (MAIN STREET) OVER THE B&M RAILROAD	4	NHPP	\$10,390,435	\$9,200,000	\$7,360,000	\$1,840,000					MassDOT	



STIP Investments Report
2023

STIP: 2023 - 2027 (A) Revision 5+																
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Federal Fiscal Year 2023								\$1,163,610,167	\$942,080,403	\$221,529,764						
2023	609165	Southeastern Mass	Attleboro	ATTLEBORO- BRIDGE WIDENING, A-16-052, AND BRIDGE REMOVAL, A-16-062, I-295 RAMP OVER TEN MILE RIVER	5	NHPP	\$6,429,068	\$5,264,735	\$4,211,788	\$1,052,947					MassDOT	
Non-Interstate Pavement								\$85,985,760	\$70,037,893	\$15,947,867						
2023	604209	Pioneer Valley	Multiple	HOLYOKE- WEST SPRINGFIELD- REHABILITATION OF ROUTE 5 (RIVERDALE ROAD), FROM I-91 (INTERCHANGE 13) TO MAIN STREET IN HOLYOKE & FROM ELM STREET TO NORTH ELM STREET IN WEST SPRINGFIELD (3.2 MILES)	2	NHPP	\$26,676,736	\$23,330,884	\$18,664,707	\$4,666,177						
2023	608480	Boston Region	Foxborough	FOXBOROUGH- RESURFACING AND RELATED WORK ON ROUTE 1	5	NHPP	\$10,314,755	\$9,442,596	\$7,554,077	\$1,888,519					MassDOT	
2023	608813	Berkshire Region	Lanesborough	LANESBOROUGH- RESURFACING AND RELATED WORK ON ROUTE 7	1	NHPP	\$8,314,093	\$6,816,392	\$5,453,114	\$1,363,278						
2023	608818	Boston Region	Multiple	DANVERS- MIDDLETON- RESURFACING AND RELATED WORK ON ROUTE 114	4	NHPP	\$5,837,027	\$5,837,027	\$4,669,622	\$1,167,405					MassDOT	
2023	609098	Cape Cod	Wellfleet	WELLFLEET- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 6	5	NHPP	\$17,686,960	\$17,686,960	\$14,149,568	\$3,537,392	66				MassDOT	
2023	609107	Montachusett	Multiple	PHILLIPSTON- TEMPLETON- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 2	2	NHPP	\$10,613,184	\$10,300,467	\$8,240,374	\$2,060,093						
2023	610704	Statewide	Multiple	BURLINGTON- BILLERICA- RESURFACING AND RELATED WORK ON ROUTE 3A	4	CRRSAA	\$6,246,423	\$6,246,423	\$6,246,423	\$0						
2023	610731	Montachusett	Fitchburg	FITCHBURG- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 2	3	NHPP	\$6,875,985	\$6,325,011	\$5,060,009	\$1,265,002						
Bridge Off-system								\$16,206,990	\$12,965,592	\$3,241,398						
2023	603796	Southeastern Mass	Mansfield	MANSFIELD- BRIDGE REPLACEMENT, M-03-003 & M-03-045, BALCOM STREET OVER THE WADING RIVER	5	STBG-BR-Off	\$4,326,282	\$4,326,282	\$3,461,026	\$865,256					MassDOT	
2023	608255	Boston Region	Stow	STOW- BRIDGE REPLACEMENT, S-29-011, BOX MILL ROAD OVER ELIZABETH BROOK	3	STBG-BR-Off	\$2,632,930	\$3,454,408	\$2,763,526	\$690,882					MassDOT	



STIP Investments Report
2023

STIP: 2023 - 2027 (A) Revision 5+																
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Federal Fiscal Year 2023								\$1,163,610,167	\$942,080,403	\$221,529,764						
2023	608847	Pioneer Valley	Wales	WALES- BRIDGE REPLACEMENT, W-02-002, HOLLAND ROAD OVER WALES BROOK	2	STBG-BR-Off	\$3,035,640	\$2,484,288	\$1,987,430	\$496,858						
2023	609072	Berkshire Region	Williamstown	WILLIAMSTOWN- BRIDGE REPLACEMENT, W-37-010, MAIN STREET OVER HEMLOCK BROOK	1	STBG-BR-Off	\$2,822,533	\$2,027,984	\$1,622,387	\$405,597						
2023	609078	Berkshire Region	New Marlborough	NEW MARLBOROUGH- BRIDGE REPLACEMENT, N-08-020, KEYES HILL ROAD OVER UMPACHENE RIVER	1	STBG-BR-Off	\$1,770,360	\$1,770,360	\$1,416,288	\$354,072						
2023	610826	Central Mass	Sturbridge	STURBRIDGE- BRIDGE REPLACEMENT, S-30-019, CHAMPEAUX ROAD OVER LONG POND	3	STBG-BR-Off	\$2,407,726	\$2,143,668	\$1,714,934	\$428,734					MassDOT	Construction, Total Project Cost = \$2,143,668, Design Status = 75%
Safety Improvements								\$24,297,111	\$21,387,313	\$2,909,798						
2023	607342	Boston Region	Milton	MILTON- INTERSECTION IMPROVEMENTS AT ROUTE 28 (RANDOLPH AVENUE) & CHICKATAWBUT ROAD	6	HSIP	\$7,746,838	\$7,062,751	\$6,356,476	\$706,275			43		MassDOT	
2023	608774	Northern Middlesex	Multiple	LOWELL- TEWKSBURY- ROUTE 38 INTERSECTION IMPROVEMENTS	4	HSIP	\$4,048,499	\$4,048,499	\$3,643,649	\$404,850	6.27				MassDOT	Total Cost: \$3,339,235; HSIP; TEC: 6.27 out of 16.
2023	609053	Boston Region	Multiple	CANTON- DEDHAM- NORWOOD- HIGHWAY LIGHTING IMPROVEMENTS AT I-93 & I-95/128	6	NHPP	\$4,219,347	\$3,800,868	\$3,040,694	\$760,174					MassDOT	
2023	609062	Statewide	Multiple	WORCESTER- LEOMINSTER- GUIDE AND TRAFFIC SIGN REPLACEMENT ON INTERSTATE 190	3	HSIP	\$4,621,906	\$0	\$0	\$0						
2023	609063	Southeastern Mass	Multiple	ATTLEBORO- NORTH ATTLEBOROUGH- GUIDE AND TRAFFIC SIGN REPLACEMENT ON INTERSTATE 295	5	HSIP	\$792,648	\$363,340	\$327,006	\$36,334					MassDOT	
2023	609064	Statewide	Multiple	WAREHAM TO BOURNE- GUIDE AND TRAFFIC SIGN REPLACEMENT ON ROUTE 25	5	HSIP	\$1,270,094	\$823,633	\$741,270	\$82,363						
2023	609219	Central Mass	Holden	HOLDEN- PAVEMENT REHABILITATION ON MAIN STREET, SHREWSBURY STREET AND DOYLE ROAD, FROM STATE POLICE BARRACKS TO BRATTLE STREET	3	STBG	\$12,051,396	\$1,000,000	\$800,000	\$200,000	17		52		Holden	Construction, CMAQ + STBG + Statewide STBG = \$10,542,121, Design Status = 25%, PM Score = 17



STIP Investments Report
2023

STIP: 2023 - 2027 (A) Revision 5+																
Federal Fiscal Year 2023								\$1,163,610,167	\$942,080,403	\$221,529,764						
2023	609314	Montachusett	Ashby	ASHBY- INTERSECTION IMPROVEMENTS AT GREENVILLE ROAD (ROUTE 31) AND TURNPIKE ROAD	3	HSIP	\$3,292,893	\$0	\$0	\$0						
2023	609392	Merrimack Valley	Rowley	ROWLEY- SAFETY IMPROVEMENTS AT ROUTE 1, CENTRAL AND GLEN STREETS	4	NHPP	\$1,354,121	\$0	\$0	\$0	6.5		34.5			a) Construction; b) \$1,330,785 NHPP d) TEC = 6.5 out of 18.
2023	610794	Statewide		STATEWIDE- SYSTEMIC COUNTERMEASURES FOR SHSP IMPLEMENTATION (PEDESTRIAN AND BICYCLE SAFETY)		HSIP	\$1,499,999	\$2,348,020	\$2,113,218	\$234,802						
2023	S12635	Statewide		STATEWIDE- SPEED READER/FEEDBACK EQUIPMENT PROCUREMENT FOR COMMUNITIES		HSIP	\$750,000	\$750,000	\$675,000	\$75,000						
2023	S12636	Statewide		STRATEGIC HIGHWAY SAFETY PLAN UPDATE (FHWA REQUIREMENTS)		HSIP	\$650,000	\$650,000	\$585,000	\$65,000						
2023	S12646	Statewide		STATEWIDE- GEOGRAPHIC INFORMATION SYSTEMS (GIS) SUPPORT FOR SPEED REGULATIONS AND OTHER NECESSARY SAFETY DATA COLLECTION		HSIP	\$200,000	\$200,000	\$180,000	\$20,000						
2023	S12750	Statewide		School Zone Speed Feedback Signage at Various Locations		VUS	\$3,250,000	\$3,250,000	\$2,925,000	\$325,000						Competitive Statewide Program for speed feedback signs in school zones for approximately 50 municipalities
Interstate Pavement								\$43,445,559	\$39,101,003	\$4,344,556						
2023	608208	Boston Region	Multiple	QUINCY- MILTON- BOSTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-93	6	NHPP-I	\$37,591,924	\$18,517,908	\$16,666,117	\$1,851,791					MassDOT	
2023	610726	Boston Region	Multiple	MEDFORD- READING- SOMERVILLE- STONEHAM- WINCHESTER- WOBURN- INTERSTATE PAVEMENT PRESERVATION ON I-93	4	NHPP-I	\$46,138,425	\$24,927,651	\$22,434,886	\$2,492,765					MassDOT	
Roadway Improvements								\$1,396,677	\$1,117,342	\$279,335						
2023	610801	Southeastern Mass	Somerset	SOMERSET- STORMWATER IMPROVEMENTS ALONG ROUTE I-195 FOR MOUNT HOPE BAY	5	STBG	\$924,086	\$675,787	\$540,630	\$135,157					MassDOT	
2023	610806	Statewide		DISTRICT 6- BOSTON INNER HARBOR STORMWATER IMPROVEMENTS	6	STBG	\$1,122,568	\$720,890	\$576,712	\$144,178						



STIP Investments Report
2023

STIP: 2023 - 2027 (A) Revision 5+

Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,163,610,167	\$942,080,403	\$221,529,764						
Section 2B / State Prioritized Modernization Projects								\$154,555,347	\$126,943,359	\$27,611,988						
Roadway Reconstruction								\$120,323,304	\$97,501,864	\$22,821,440						
2023	602659	Central Mass	Multiple	CHARLTON- OXFORD- RECONSTRUCTION ON ROUTE 20, FROM RICHARDSON'S CORNER EASTERLY TO ROUTE 12, INCLUDES REHAB OF C-06-023 & REPLACEMENT OF O-06-002	3	NHPP	\$78,222,752	\$43,500,000	\$34,800,000	\$8,700,000	22		50.3		MassDOT	Construction, Total Project Cost = \$77,456,524, CMAQ + NHPP + STBG Project is AC'd between 2022 and 2025, PM Score = 22, Design Status = 25%
2023	605035	Central Mass	New Braintree	NEW BRAINTREE- RECONSTRUCTION & IMPROVEMENTS ON RAVINE ROAD AND HARDWICK ROAD FROM HARDWICK T.L. TO ROUTE 67 (BARRE ROAD) (2.6 MILES)	2	STBG	\$5,380,053	\$775,119	\$620,095	\$155,024	8		28.5		New Braintree	Construction, Total Project Cost = \$4,604,934, Design Status = 100%, PM Score = 8
2023	606476	Boston Region	Boston	BOSTON- ROADWAY, CEILING, ARCH & WALL RECONSTRUCTION AND OTHER CONTROL SYSTEMS IN SUMNER TUNNEL	6	NHPP	\$136,190,450	\$5,261,993	\$4,209,594	\$1,052,399	N/A				MassDOT	Construction; NHPP+HSIP+Other Federal Aid Total Cost = \$136,722,750; Total MPO Contribution = \$22,115,687; AC schedule over 3 years (2021-2023). MPO funding has 2-year AC schedule (2021-22).
2023	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	NFP-I	\$300,942,837	\$12,432,212	\$11,188,991	\$1,243,221					MassDOT	Construction; HIP+NHPP+NFA+NFP+Other FA = \$300,942,837; Project funded over six fiscal years (2022-2027); Funding in this TIP = \$274,036,314.
2023	608049	Southeastern Mass	Fall River	FALL RIVER- CORRIDOR IMPROVEMENTS ON ROUTE 79/DAVOL STREET	5	NHPP	\$119,427,595	\$25,230,254	\$20,184,203	\$5,046,051					MassDOT	AC'd FFY 2022-2026; HIP BR funds FFY 2022 & FFY 2024
2023	608049	Southeastern Mass	Fall River	FALL RIVER- CORRIDOR IMPROVEMENTS ON ROUTE 79/DAVOL STREET	5	STBG	\$119,427,595	\$20,000,000	\$16,000,000	\$4,000,000					MassDOT	AC'd FFY 2022-2026; HIP BR funds FFY 2022 & FFY 2024
2023	608784	Montachusett	Templeton	TEMPLETON- ROUNDABOUT CONSTRUCTION AT THE INTERSECTION OF PATRIOTS ROAD, SOUTH MAIN STREET, NORTH MAIN STREET AND GARDNER ROAD	2	STBG	\$2,817,314	\$533,147	\$426,518	\$106,629	25		38.5		MassDOT	
2023	608784	Montachusett	Templeton	TEMPLETON- ROUNDABOUT CONSTRUCTION AT THE INTERSECTION OF PATRIOTS ROAD, SOUTH MAIN STREET, NORTH MAIN STREET AND GARDNER ROAD	2	TAP	\$2,817,314	\$246,372	\$197,098	\$49,274	25		38.5		MassDOT	



STIP Investments Report
2023

STIP: 2023 - 2027 (A) Revision 5+																
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Federal Fiscal Year 2023								\$1,163,610,167	\$942,080,403	\$221,529,764						
2023	609517	Pioneer Valley	Longmeadow	LONGMEADOW- BLUEBERRY HILL ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	2	TAP	\$438,792	\$323,821	\$259,057	\$64,764						
2023	609518	Southeastern Mass	Fairhaven	FAIRHAVEN- LEROY WOOD ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	5	TAP	\$1,576,730	\$0	\$0	\$0					Fairhaven	
2023	610542	Cape Cod	Bourne	BOURNE- ROTARY IMPROVEMENTS	5	NHPP	\$2,009,636	\$4,831,880	\$3,865,504	\$966,376	53				MassDOT	
2023	610552	Boston Region	Multiple	MARLBOROUGH- HUDSON- RAMP IMPROVEMENTS AND RELATED WORK AT I-495 (SB) TO I-290 (WB)	3	NHPP	\$5,941,995	\$5,941,995	\$4,753,596	\$1,188,399						
2023	610672	Montachusett	Gardner	GARDNER- ELM STREET RESURFACING AND SIDEWALK IMPROVEMENTS (SRTS)	3	TAP	\$1,379,302	\$1,246,511	\$997,209	\$249,302						
Intersection Improvements								\$20,558,606	\$18,502,745	\$2,055,861						
2023	608560	Pioneer Valley	Springfield	SPRINGFIELD- IMPROVEMENTS ON ST. JAMES AVENUE AT TAPLEY STREET	2	HSIP	\$6,059,159	\$6,059,159	\$5,453,243	\$605,916						
2023	608565	Pioneer Valley	Springfield	SPRINGFIELD- IMPROVEMENTS ON ST. JAMES AVENUE AT ST. JAMES BOULEVARD AND CAREW STREET	2	HSIP	\$9,353,322	\$9,086,046	\$8,177,441	\$908,605						
2023	609254	Boston Region	Lynn	LYNN- INTERSECTION IMPROVEMENTS AT TWO INTERSECTIONS ON BROADWAY	4	HSIP	\$6,935,786	\$5,413,401	\$4,872,061	\$541,340	39		57		MassDOT	
2023	609410	Old Colony	Brockton	BROCKTON- INTERSECTION IMPROVEMENTS AND RELATED WORK AT CENTRE STREET (ROUTE 123), CARY STREET AND LYMAN STREET	5	HSIP	\$3,074,203	\$0	\$0	\$0	48.89					Construction; Total Cost is \$2,955,964; Year of Expenditure is \$3,074,203; TEC Score is 48.89; Status is 25% Design
ADA Retrofits								\$1,673,437	\$1,338,750	\$334,687						
2023	609177	Statewide		DISTRICT 4- ADA RETROFITS AT VARIOUS LOCATIONS	4	STBG	\$603,112	\$588,544	\$470,835	\$117,709						
2023	609178	Statewide		DISTRICT 6- ADA RETROFITS AT VARIOUS LOCATIONS	6	STBG	\$1,052,874	\$1,084,893	\$867,914	\$216,979						
Intelligent Transportation Systems								\$12,000,000	\$9,600,000	\$2,400,000						



STIP Investments Report
2023

STIP: 2023 - 2027 (A) Revision 5+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,163,610,167	\$942,080,403	\$221,529,764						
2023	S12647	Statewide		STATEWIDE- ITS ROADWAY EQUIPMENT FOR HIGHWAY OPERATIONS		NHPP	\$7,000,000	\$7,000,000	\$5,600,000	\$1,400,000						
2023	S12748	Statewide		Integrated Transportation Management System (ITMS) Software		NHPP	\$30,000,000	\$5,000,000	\$4,000,000	\$1,000,000					MassDOT	AC from FFY 2023-2025 (\$5M in 23, \$10M in 24, \$15M in 25). ITMS software to replace existing Highway Operations Center (HOC) software for reliable and sustained means of monitoring assets.
Section 2C / State Prioritized Expansion Projects								\$22,826,169	\$18,260,935	\$4,565,234						
Bicycle and Pedestrian								\$22,826,169	\$18,260,935	\$4,565,234						
2023	607398	Cape Cod	Multiple	YARMOUTH- BARNSTABLE- CAPE COD RAIL TRAIL EXTENSION, INCLUDES NEW BRIDGE OVER WILLOW STREET & RAILROAD (PHASE III)	5	CMAQ	\$12,750,212	\$0	\$0	\$0	80		20		Barnstable-Yarmouth	CMAQ approved
2023	607979	Southeastern Mass	Marion	MARION- SHARED USE PATH CONSTRUCTION (PHASE 1), FROM THE MARION-MATTAPOISETT T.L. TO POINT ROAD	5	CMAQ	\$5,498,150	\$5,498,150	\$4,398,520	\$1,099,630			31.5		Marion	
2023	608930	Merrimack Valley	Lawrence	LAWRENCE- LAWRENCE MANCHESTER RAIL CORRIDOR (LMRC) RAIL TRAIL	4	CMAQ	\$28,848,144	\$0	\$0	\$0	11.25		60			a) Construction; b) \$21,416,304 CMAQ (inflated 4% from 2023 cost); c) AC Year 1-2 FFY 2024-2025: d) TEC = 11.25 out of 18.
2023	609289	Berkshire Region	Pittsfield	PITTSFIELD- ASHUWILLTICOOK BIKE TRAIL EXTENSION, CRANE AVENUE TO MERRILL ROAD	1	CMAQ	\$1,653,037	\$1,417,902	\$1,134,322	\$283,580	4 of 8		25		Pittsfield	
2023	610674	Boston Region	Newton	NEWTON- RECONSTRUCTION OF COMMONWEALTH AVENUE (ROUTE 30), FROM EAST OF AUBURN STREET TO ASH STREET	6	CMAQ	\$6,737,473	\$6,546,367	\$5,237,094	\$1,309,273	51		50		Newton	
2023	610919	Boston Region	Multiple	LYNN- NAHANT- NORTHERN STRAND EXTENSION	4	CMAQ	\$10,939,360	\$9,363,750	\$7,491,000	\$1,872,750					MassDOT	
Section 3A / Planning/Adjustments/Pass-throughs								\$166,921,183	\$152,129,108	\$14,792,075						
GANS Repayment								\$89,510,000	\$89,510,000	\$0						



STIP Investments Report
2023

STIP: 2023 - 2027 (A) Revision 5+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,163,610,167	\$942,080,403	\$221,529,764						
2023	S12663	Statewide		ABP GANS (FFY 2023)		NHPP-G	\$89,510,000	\$89,510,000	\$89,510,000	\$0						
Metropolitan Planning								\$13,607,513	\$10,886,010	\$2,721,503						
2023	S12668	Statewide		Metropolitan Planning (FFY 2024 UPWPs) - PL & SPR		PLM	\$13,607,513	\$13,607,513	\$10,886,010	\$2,721,503						
Railroad Crossings								\$2,371,999	\$2,371,999	\$0						
2023	S12673	Statewide		Railroad Grade Crossings (FFY 2023)		RRHE	\$2,371,999	\$1,186,000	\$1,186,000	\$0						
2023	S12673	Statewide		Railroad Grade Crossings (FFY 2023)		RRPD	\$2,371,999	\$1,185,999	\$1,185,999	\$0						
2023	S12675	Statewide		Railroad Grade Crossings (FFY 2025)		RRHE	\$2,371,999	\$0	\$0	\$0						
Recreational Trails								\$1,493,420	\$1,194,736	\$298,684						
2023	S12676	Statewide		RECREATIONAL TRAILS PROGRAM (FFY 2023)		REC	\$1,493,420	\$1,493,420	\$1,194,736	\$298,684						
SRTS Education								\$2,429,174	\$1,943,339	\$485,835						
2023	S12681	Statewide		SRTS EDUCATION (FFY 2023)		TAP	\$2,429,174	\$2,429,174	\$1,943,339	\$485,835						
State Planning & Research								\$26,909,077	\$21,527,262	\$5,381,815						
2023	S12708	Statewide		SPR Work Program (FFY 2024)		PLS	\$28,694,866	\$21,538,819	\$17,231,055	\$4,307,764						
2023	S12708	Statewide		SPR Work Program (FFY 2024)		Other FA	\$28,694,866	\$4,000,000	\$3,200,000	\$800,000						
2023	S12713	Statewide		FFY 2023 SPR Pooled Fund Transfer Projects		PLS	\$1,370,258	\$1,370,258	\$1,096,206	\$274,052						FFY 2023 Pooled Fund Transfer Projects total: \$1,192,000
Award Adjustments, Change Orders, etc.								\$25,000,000	\$20,215,762	\$4,784,238						
2023	S12728	Statewide		Awards, Adjustments, Change Orders, etc. (FFY 2023)		STBG-BR-Off	\$26,206,690	\$11,387,043	\$9,109,634	\$2,277,409						
2023	S12728	Statewide		Awards, Adjustments, Change Orders, etc. (FFY 2023)		CMAQ	\$26,206,690	\$1,040,282	\$832,226	\$208,056						
2023	S12728	Statewide		Awards, Adjustments, Change Orders, etc. (FFY 2023)		HSIP	\$26,206,690	\$2,157,622	\$1,941,860	\$215,762						



STIP Investments Report
2023

STIP: 2023 - 2027 (A) Revision 5+																
Year	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds	MPO Project Score	Entity Receiving Transfer	PSAC Score	Earmark Details	Proponent	Other Information
Federal Fiscal Year 2023								\$1,163,610,167	\$942,080,403	\$221,529,764						
2023	S12728	Statewide		Awards, Adjustments, Change Orders, etc. (FFY 2023)		NHPP	\$26,206,690	\$6,253,923	\$5,003,138	\$1,250,785						
2023	S12728	Statewide		Awards, Adjustments, Change Orders, etc. (FFY 2023)		STBG	\$26,206,690	\$3,814,369	\$3,051,495	\$762,874						
2023	S12728	Statewide		Awards, Adjustments, Change Orders, etc. (FFY 2023)		TAP	\$26,206,690	\$346,761	\$277,409	\$69,352						
Freight Plan Flex to Rail & Transit								\$5,600,000	\$4,480,000	\$1,120,000						
2023	S12747	Statewide	Deerfield	Freight Plan Flex to FRA		NFP	\$5,600,000	\$5,600,000	\$4,480,000	\$1,120,000						East Deerfield Freight Intermodal Project Flex to FRA (Federal Railroad Administration)
Section 3B / Non-Federal Aid Funded								\$26,680,000	\$0	\$26,680,000						
NFA								\$26,680,000	\$0	\$26,680,000						
2023	607977	Boston Region	Multiple	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	3	NFA	\$300,942,837	\$26,680,000	\$0	\$26,680,000					MassDOT	Construction; HIP+NHPP+NFA+NFP+Other FA = \$300,942,837; Project funded over six fiscal years (2022-2027); Funding in this TIP = \$274,036,314.