



Maura Healey, Governor
Kimberley Driscoll, Lieutenant Governor
Gina Fiandaca, Secretary & CEO



March 31, 2023

Peter Butler
Federal Transit Administration
55 Broadway – 10th floor
Cambridge, Massachusetts 02142

Dear Mr. Butler,

On behalf of Secretary Gina Fiandaca, I am writing to request your approval of the attached actions as endorsed by the following MPO's and TPO's pertaining to the Federal Fiscal Years 2023-2027 State Transportation Improvement Program (STIP):

<u>Action</u>	<u>Organization</u>	<u>Endorsement Date</u>
7.01-7.04	Berkshire MPO	March 28, 2023
7.05-7.22	Boston MPO	February 16, 2023
7.23-7.27	Central Mass MPO	February 15, 2023
7.28-7.30	Franklin TPO	February 28, 2023
7.31-7.43	Martha's Vineyard TPO	March 28, 2023
7.44-7.59	Montachusett MPO	December 21, 2023
7.60-7.64	Old Colony MPO	February 21, 2023
7.65-7.71	Pioneer Valley MPO	February 28, 2023
7.72-7.80	SE Mass MPO	March 21, 2023
7.81-7.82	Statewide	March 30, 2023

This action does not require an air quality conformity determination. If you have any questions, you may reach me at David.Mohler@dot.state.ma.us.

Sincerely,

David J. Mohler
Executive Director
Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director
Derek Krevat, Manager, MPO Activities
Derek Shooster, STIP Coordinator
Federal Highway Administration



Revisions Summary

2023 - 2027 (A) Revision 7

Transit

7.01 RTD0011279 Berkshire Region: BRTA - BUY REPLACEMENT 35-FT BUS (3) - 5339 D

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Berkshire Region	03/28/2023	03/01/2023	03/22/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2023: BRTA-OT-RTA Vehicle Replacement-5339		\$0	\$1,951,404	01/23/2023	
Amendment	2024: BRTA-OT-RTA Vehicle Replacement-5339		\$399,007	\$0	01/23/2023	
Amendment	2024: BRTA-OT-RTA Vehicle Replacement-RTACAP		\$99,752	\$487,851	01/23/2023	
Adjustment	Description		BRTA - BUY REPLACEMENT 35 -FT BUS (1)	BRTA - BUY REPLACEME NT 35-FT BUS (3) - 5339 D	01/23/2023	

7.02 RTD0011283 Berkshire Region: BRTA - HVAC

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Berkshire Region	03/28/2023	03/01/2023	03/22/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2023: BRTA-OT-RTA Facility & Vehicle Maintenance-5339		\$0	\$400,000	01/23/2023	
Amendment	2024: BRTA-OT-RTA Facility & Vehicle Maintenance-RTACAP		\$0	\$100,000	01/23/2023	
Amendment	2026: BRTA-OT-RTA Facility & Vehicle Maintenance-5339		\$311,128	\$0	01/23/2023	
Adjustment	2026: BRTA-OT-RTA Facility & Vehicle Maintenance-RTACAP		\$77,782	\$0	01/23/2023	
Adjustment	Fund: BRTA-OT-RTA Facility & Vehicle Maintenance		5307	5339	03/15/2023	

7.03 T00213 Berkshire Region: BRTA - Support for Travel Training Program (5310)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Berkshire Region	02/28/2023	01/25/2025	02/15/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2023: BRTA-OT-Mobility Assistance Program-5310		\$0	\$8,414	01/06/2023	
Adjustment	2023: BRTA-OT-Mobility Assistance Program-TDC		\$0	\$2,104	01/06/2023	
Adjustment	Description		BRTA - 5310 grant award	BRTA - Support for Travel Training Program (5310)	01/11/2023	



Revisions Summary

2023 - 2027 (A) Revision 7

7.04 T00219 Berkshire Region: Town of Great Barrington - 5310 Grant Award

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Berkshire Region	02/28/2023	01/25/2023	02/15/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2023: BRTA-OT-Mobility Assistance Program-5310		\$0	\$32,000	01/06/2023	
Adjustment	2023: BRTA-OT-Mobility Assistance Program-OF		\$0	\$8,000	01/06/2023	

7.05 RTD0010589 Boston Region: CATA - -Revenue Vehicle Replacement

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	03/02/2023					
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2023: CATA-OT-RTA Vehicle Replacement-5307		\$870,000	\$965,000	01/18/2023	

7.06 RTD0011100 Boston Region: MetroWest RTA - ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	01/19/2023	12/15/2022	01/06/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	Description		MetroWest Regional Transit Authority - ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	MetroWest RTA - ACQUISITION OF BUS SUPPORT EQUIP/FACILI TIES	11/07/2022	

7.07 RTD0011101 Boston Region: MetroWest RTA - TECHNOLOGY SUPPORT/CAPITAL OUTREACH

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	01/19/2023	12/15/2022	01/06/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	Description		MetroWest Regional Transit Authority - TECHNOLOGY SUPPORT/CAPITA L OUTREACH	MetroWest RTA - TECHNOLOG Y SUPPORT/CA PITAL OUTREACH	11/07/2022	

7.08 RTD0011102 Boston Region: MetroWest RTA - TERMINAL, INTERMODAL (TRANSIT) - BLANDIN



Revisions Summary

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Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	01/19/2023	12/15/2022	01/06/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	Description		MetroWest Regional Transit Authority - TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	MetroWest RTA - TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	11/07/2022	

7.09 RTD0011108 Boston Region: MetroWest RTA - TERMINAL, INTERMODAL (TRANSIT) - Framingham Commuter Rail Station (FCRS)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	01/19/2023	12/15/2022	01/06/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	Description		MetroWest Regional Transit Authority - TERMINAL, INTERMODAL (TRANSIT) - Framingham Commuter Rail Station (FCRS)	MetroWest RTA - TERMINAL, INTERMODAL (TRANSIT) - Framingham Commuter Rail Station (FCRS)	11/07/2022	

7.10 RTD0011128 Boston Region: MetroWest RTA - Electronic Sign Board

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	01/19/2023	12/15/2022	01/06/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	Description		MetroWest Regional Transit Authority - Electronic Sign Board	MetroWest RTA - Electronic Sign Board	11/07/2022	



Revisions Summary

2023 - 2027 (A) Revision 7

7.11 RTD0011132 Boston Region: MetroWest Regional Transit Authority - VEHICLE MAINTENANCE ALTERNATIVE FUEL INFRASTRUCTURE - DISCRETIONARY

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	01/19/2023					
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	Description		MetroWest Regional Transit Authority - BODY SHOP - DISCRETIONARY	MetroWest Regional Transit Authority - VEHICLE MAINTENANCE ALTERNATIVE FUEL INFRASTRUCTURE - DISCRETIONARY	01/05/2023	

7.12 RTD0011135 Boston Region: MetroWest RTA - VEHICLE REPLACEMENTs - CUTAWAYS (4 x E2s)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	01/19/2023	12/15/2022	01/06/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	Description		MetroWest Regional Transit Authority - VEHICLE REPLACEMENT - CUTAWAYS (12) #2 of 2	MetroWest RTA - VEHICLE REPLACEMENTs - CUTAWAYS (4 x E2s)	11/07/2022	



Revisions Summary

2023 - 2027 (A) Revision 7

7.13 RTD0011099 Boston Region: MWRTA - OPERATING ASSISTANCE NON FIXED ROUTE ADA PARA SERV

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	01/19/2023	12/15/2022	01/06/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2023: MWRTA-OT-Operating-5307		\$1,600,000	\$2,117,195	11/07/2022	
Amendment	2023: MWRTA-OT-Operating-SCA		\$400,000	\$529,299	10/27/2022	
Adjustment	Description			MetroWest Regional Transit Authority - OPERATING ASSISTANCE NON FIXED ROUTE ADA PARA SERV	MWRTA - OPERATING ASSISTANCE NON FIXED ROUTE ADA PARA SERV	11/07/2022

7.14 RTD0011122 Boston Region: MetroWest RTA - 2023 ELECTRIC VEHICLE (EV) MIGRATION

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	01/19/2023	12/15/2022	01/06/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	Description			MetroWest Regional Transit Authority - 2023 ELECTRIC VEHICLE MIGRATION	MetroWest RTA - 2023 ELECTRIC VEHICLE (EV) MIGRATION	11/07/2022

7.15 T00072 Boston Region: Replacement of two replica trolleys that have reached the end of their useful life in 2011 (VIN 1C9S2HFS81W535239) and 2013 (1C9S2HSS52W535268).

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	01/19/2023	12/15/2022	01/06/2023	MPO Staff received a comment inquiring as to why these vehicles were not being replaced with low or zero emission vehicles, and if CATA had a broader EV fleet conversion strategy. MPO Staff advised that the commenter reach out to CATA for more information.		
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2023: CATA-OT-RTA Vehicle Replacement-5307		\$0	\$1,024,000	01/18/2023	
Amendment	2023: CATA-OT-RTA Vehicle Replacement-RTACAP		\$0	\$256,000	01/18/2023	



Revisions Summary

2023 - 2027 (A) Revision 7

7.16 T00215 Boston Region: Greater Lynn Senior Services - Move Safe and Mobility Links Program (5310)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	02/16/2023	01/20/2023	02/10/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2023: MBTA-OT-Mobility Assistance Program-5310		\$0	\$64,000	01/06/2023	
Adjustment	2023: MBTA-OT-Mobility Assistance Program-ONF		\$0	\$16,000	01/06/2023	
Adjustment	Description		GLSS - 5310 Grant Award	Greater Lynn Senior Services - Move Safe and Mobility Links Program (5310)	01/11/2023	

7.17 T00216 Boston Region: MWRTA - Continued funding for MWRTA TOP (5310)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	02/16/2023	01/20/2023	02/10/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2023: MWRTA-OT-Mobility Assistance Program-5310		\$0	\$80,000	01/06/2023	
Adjustment	2023: MWRTA-OT-Mobility Assistance Program-SCA		\$0	\$20,000	01/06/2023	
Adjustment	Description		MWRTA - 5310 Grant Award	MWRTA - Continued funding for MWRTA TOP (5310)	01/11/2023	

7.18 T00217 Boston Region: Mystic Valley Elder Services - Continued funding for Connect a Ride Alliance Program (5310)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	02/16/2023	01/20/2023	02/10/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2023: MBTA-OT-Mobility Assistance Program-5310		\$0	\$106,200	01/06/2023	
Adjustment	2023: MBTA-OT-Mobility Assistance Program-ONF		\$0	\$26,550	01/06/2023	
Adjustment	Description		Mystic Valley Elder Services - 5310 Grant Award	Mystic Valley Elder Services - Continued funding for Connect a Ride Alliance Program (5310)	01/11/2023	



Revisions Summary

2023 - 2027 (A) Revision 7

7.19 T00218 Boston Region: SCM Community Transportation - Funding for a scheduling software (5310)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	02/16/2023	01/20/2023	02/10/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2023: MBTA-OT-Mobility Assistance Program-5310		\$0	\$14,640	01/06/2023	
Adjustment	2023: MBTA-OT-Mobility Assistance Program-ONF		\$0	\$3,660	01/06/2023	
Adjustment	Description		SCM Community Transportation - 5310 Grant Award	SCM Community Transportation - Funding for a scheduling software (5310)	01/11/2023	

7.20 T00221 Boston Region: CATA - Van transportation to dialysis and medical appointments (5310)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	02/16/2023	01/20/2023	02/10/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2023: CATA-OT-Mobility Assistance Program-5310		\$0	\$61,320	01/06/2023	
Adjustment	2023: CATA-OT-Mobility Assistance Program-ONF		\$0	\$61,320	01/06/2023	
Adjustment	Description		CATA - 5310 Grant Award	CATA - Van transportation to dialysis and medical appointments (5310)	01/11/2023	

7.21 T00222 Boston Region: City of Newton - NewMo Operating Funds (5310)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	02/16/2023	01/20/2023	02/10/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2023: MBTA-OT-Mobility Assistance Program-5310		\$0	\$190,000	01/06/2023	
Adjustment	2023: MBTA-OT-Mobility Assistance Program-ONF		\$0	\$190,000	01/06/2023	
Adjustment	Description		City of Newton - 5310 Grant Award	City of Newton - NewMo Operating Funds (5310)	01/11/2023	

7.22 T00234 Boston Region: Town of Acton - Funding for drivers/dispatch salary at CrossTown Connect (5310)



Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2023 - 2027 (A) Revision 7

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2023					
Federal	\$798,072,907	\$682,994,661	\$1,481,067,568	\$1,346,662,143	\$134,405,425
5307 - Urbanized Area Formula Grant	\$281,581,269	\$189,161,827	\$470,743,096	\$371,925,739	\$98,817,357
5309 - Fixed-Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0
5310 - Enhanced Mobility of Seniors & Individuals with Disabilities	\$8,409,869	\$0	\$8,409,869	\$8,379,869	\$30,000
5311 - Formula Grant for Rural Areas	\$8,869,218	\$0	\$8,869,218	\$782,156	\$8,087,062
5337 - State of Good Repair Grants	\$229,289,490	\$271,343,716	\$500,633,206	\$491,758,382	\$8,874,824
5339 - Bus & Bus Facilities	\$15,169,811	\$7,809,414	\$22,979,225	\$16,547,386	\$6,431,839
OF - Other Federal	\$254,753,250	\$214,679,704	\$469,432,954	\$457,268,611	\$12,164,343
State	\$160,960,479	\$0	\$160,960,479	\$70,245,862	\$90,714,617
RTACAP - Regional Transit Authority Capital Assistance Program	\$55,054,920	\$0	\$55,054,920	\$42,821,529	\$12,233,391
DRTACAP - Discretionary Grant Match RTACAP	\$659,000	\$0	\$659,000	\$659,000	\$0
SCA - State Contract Assistance	\$96,500,000	\$0	\$96,500,000	\$20,018,774	\$76,481,226
TA - Technical Assistance	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000
TDC - Transportation Development Credits	\$2,746,559	\$0	\$2,746,559	\$2,746,559	\$0
GOBOND - Mobility Assistance Program	\$4,000,000	\$0	\$4,000,000	\$4,000,000	\$0
MBTAMatch - MBTA Matching Funds	\$0	\$0	\$0	\$0	\$0
Other	\$285,306,430	\$0	\$285,306,430	\$285,276,430	\$30,000
ONF - Other Non-Federal	\$1,045,756	\$0	\$1,045,756	\$1,015,756	\$30,000
LF - Local Funds	\$276,860,285	\$0	\$276,860,285	\$276,860,285	\$0
VWSF - VW Settlement Funds	\$7,400,389	\$0	\$7,400,389	\$7,400,389	\$0
Federal Aid + Non-Federal Aid Total	\$1,244,339,816	\$682,994,661	\$1,927,334,477	\$1,702,184,435	\$225,150,042



Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2023 - 2027 (A) Revision 7

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2024					
Federal	\$758,640,347	\$38,554,200	\$797,194,547	\$731,612,561	\$65,581,986
5307 - Urbanized Area Formula Grant	\$287,588,504	\$38,554,200	\$326,142,704	\$272,021,943	\$54,120,761
5309 - Fixed-Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0
5310 - Enhanced Mobility of Seniors & Individuals with Disabilities	\$6,600,316	\$0	\$6,600,316	\$6,600,316	\$0
5311 - Formula Grant for Rural Areas	\$7,562,218	\$0	\$7,562,218	\$0	\$7,562,218
5337 - State of Good Repair Grants	\$238,413,752	\$0	\$238,413,752	\$238,413,752	\$0
5339 - Bus & Bus Facilities	\$15,223,957	\$0	\$15,223,957	\$14,824,950	\$399,007
OF - Other Federal	\$203,251,600	\$0	\$203,251,600	\$199,751,600	\$3,500,000
DOF - Other Federal (Discretionary)	\$0	\$0	\$0	\$0	\$0
State	\$74,202,999	\$0	\$74,202,999	\$73,691,098	\$511,901
RTACAP - Regional Transit Authority Capital Assistance Program	\$42,242,590	\$0	\$42,242,590	\$41,730,689	\$511,901
DRTACAP - Discretionary Grant Match RTACAP	\$1,125,400	\$0	\$1,125,400	\$1,125,400	\$0
SCA - State Contract Assistance	\$20,835,009	\$0	\$20,835,009	\$20,835,009	\$0
TA - Technical Assistance	\$0	\$0	\$0	\$0	\$0
TDC - Transportation Development Credits	\$5,500,000	\$0	\$5,500,000	\$5,500,000	\$0
GOBOND - Mobility Assistance Program	\$4,500,000	\$0	\$4,500,000	\$4,500,000	\$0
MBTAMatch - MBTA Matching Funds	\$0	\$0	\$0	\$0	\$0
Other	\$131,643,354	\$0	\$131,643,354	\$126,734,095	\$4,909,259
ONF - Other Non-Federal	\$0	\$0	\$0	\$0	\$0
LF - Local Funds	\$126,754,095	\$0	\$126,754,095	\$126,734,095	\$20,000
VWSF - VW Settlement Funds	\$4,889,259	\$0	\$4,889,259	\$0	\$4,889,259
Federal Aid + Non-Federal Aid Total	\$964,486,700	\$38,554,200	\$1,003,040,900	\$932,037,754	\$71,003,146



Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2023 - 2027 (A) Revision 7

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2025					
Federal	\$1,096,442,294	\$23,471,424	\$1,119,913,718	\$1,061,212,191	\$58,701,527
5307 - Urbanized Area Formula Grant	\$291,777,957	\$23,471,424	\$315,249,381	\$266,088,477	\$49,160,904
5309 - Fixed-Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0
5310 - Enhanced Mobility of Seniors & Individuals with Disabilities	\$6,732,323	\$0	\$6,732,323	\$6,732,323	\$0
5311 - Formula Grant for Rural Areas	\$9,285,672	\$0	\$9,285,672	\$5,000,000	\$4,285,672
5337 - State of Good Repair Grants	\$242,517,886	\$0	\$242,517,886	\$242,517,886	\$0
5339 - Bus & Bus Facilities	\$17,655,589	\$0	\$17,655,589	\$15,900,638	\$1,754,951
OF - Other Federal	\$528,472,867	\$0	\$528,472,867	\$524,972,867	\$3,500,000
DOF - Other Federal (Discretionary)	\$0	\$0	\$0	\$0	\$0
State	\$65,782,835	\$0	\$65,782,835	\$65,782,835	\$0
RTACAP - Regional Transit Authority Capital Assistance Program	\$38,263,626	\$0	\$38,263,626	\$38,263,626	\$0
DRTACAP - Discretionary Grant Match RTACAP	\$213,300	\$0	\$213,300	\$213,300	\$0
SCA - State Contract Assistance	\$21,855,909	\$0	\$21,855,909	\$21,855,909	\$0
TA - Technical Assistance	\$0	\$0	\$0	\$0	\$0
TDC - Transportation Development Credits	\$700,000	\$0	\$700,000	\$700,000	\$0
GOBOND - Mobility Assistance Program	\$4,750,000	\$0	\$4,750,000	\$4,750,000	\$0
MBTAMatch - MBTA Matching Funds	\$0	\$0	\$0	\$0	\$0
Other	\$123,027,026	\$0	\$123,027,026	\$123,027,026	\$0
ONF - Other Non-Federal	\$0	\$0	\$0	\$0	\$0
LF - Local Funds	\$120,005,465	\$0	\$120,005,465	\$120,005,465	\$0
VWSF - VW Settlement Funds	\$3,021,561	\$0	\$3,021,561	\$3,021,561	\$0
Federal Aid + Non-Federal Aid Total	\$1,285,252,155	\$23,471,424	\$1,308,723,579	\$1,250,022,052	\$58,701,527



Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2023 - 2027 (A) Revision 7

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2026					
Federal	\$819,111,355	\$5,965,459	\$825,076,814	\$791,814,076	\$33,262,738
5307 - Urbanized Area Formula Grant	\$298,765,930	\$5,965,459	\$304,731,389	\$276,940,036	\$27,791,353
5309 - Fixed-Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0
5310 - Enhanced Mobility of Seniors & Individuals with Disabilities	\$6,866,969	\$0	\$6,866,969	\$6,866,969	\$0
5311 - Formula Grant for Rural Areas	\$9,471,385	\$0	\$9,471,385	\$4,000,000	\$5,471,385
5337 - State of Good Repair Grants	\$246,645,776	\$0	\$246,645,776	\$246,645,776	\$0
5339 - Bus & Bus Facilities	\$17,341,033	\$0	\$17,341,033	\$17,341,033	\$0
OF - Other Federal	\$240,020,262	\$0	\$240,020,262	\$240,020,262	\$0
DOF - Other Federal (Discretionary)	\$0	\$0	\$0	\$0	\$0
State	\$72,247,947	\$0	\$72,247,947	\$70,170,165	\$2,077,782
RTACAP - Regional Transit Authority Capital Assistance Program	\$35,571,879	\$0	\$35,571,879	\$35,494,097	\$77,782
DRTACAP - Discretionary Grant Match RTACAP	\$375,688	\$0	\$375,688	\$375,688	\$0
SCA - State Contract Assistance	\$28,550,575	\$0	\$28,550,575	\$28,550,575	\$0
TA - Technical Assistance	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000
TDC - Transportation Development Credits	\$749,805	\$0	\$749,805	\$749,805	\$0
GOBOND - Mobility Assistance Program	\$5,000,000	\$0	\$5,000,000	\$5,000,000	\$0
MBTAMatch - MBTA Matching Funds	\$0	\$0	\$0	\$0	\$0
Other	\$122,534,339	\$0	\$122,534,339	\$122,534,339	\$0
ONF - Other Non-Federal	\$0	\$0	\$0	\$0	\$0
LF - Local Funds	\$122,534,339	\$0	\$122,534,339	\$122,534,339	\$0
VWSF - VW Settlement Funds	\$0	\$0	\$0	\$0	\$0
Federal Aid + Non-Federal Aid Total	\$1,013,893,641	\$5,965,459	\$1,019,859,100	\$984,518,580	\$35,340,520



Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2023 - 2027 (A) Revision 7

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2027					
Federal	\$771,506,477	\$2,145,179	\$773,651,656	\$727,717,258	\$45,934,398
5307 - Urbanized Area Formula Grant	\$305,588,542	\$2,145,179	\$307,733,721	\$274,779,099	\$32,954,622
5309 - Fixed-Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0
5310 - Enhanced Mobility of Seniors & Individuals with Disabilities	\$7,004,308	\$0	\$7,004,308	\$7,004,308	\$0
5311 - Formula Grant for Rural Areas	\$9,686,613	\$0	\$9,686,613	\$0	\$9,686,613
5337 - State of Good Repair Grants	\$251,587,818	\$0	\$251,587,818	\$251,587,818	\$0
5339 - Bus & Bus Facilities	\$16,622,685	\$0	\$16,622,685	\$16,329,522	\$293,163
OF - Other Federal	\$181,016,511	\$0	\$181,016,511	\$178,016,511	\$3,000,000
DOF - Other Federal (Discretionary)	\$0	\$0	\$0	\$0	\$0
State	\$62,198,247	\$0	\$62,198,247	\$58,198,247	\$4,000,000
RTACAP - Regional Transit Authority Capital Assistance Program	\$29,307,348	\$0	\$29,307,348	\$29,307,348	\$0
DRTACAP - Discretionary Grant Match RTACAP	\$118,128	\$0	\$118,128	\$118,128	\$0
SCA - State Contract Assistance	\$23,772,771	\$0	\$23,772,771	\$23,772,771	\$0
TA - Technical Assistance	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000
TDC - Transportation Development Credits	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000
GOBOND - Mobility Assistance Program	\$5,000,000	\$0	\$5,000,000	\$5,000,000	\$0
MBTAMatch - MBTA Matching Funds	\$0	\$0	\$0	\$0	\$0
Other	\$124,431,901	\$0	\$124,431,901	\$124,431,901	\$0
ONF - Other Non-Federal	\$0	\$0	\$0	\$0	\$0
LF - Local Funds	\$120,828,994	\$0	\$120,828,994	\$120,828,994	\$0
VWSF - VW Settlement Funds	\$3,602,907	\$0	\$3,602,907	\$3,602,907	\$0
Federal Aid + Non-Federal Aid Total	\$958,136,625	\$2,145,179	\$960,281,804	\$910,347,406	\$49,934,398