



Maura Healey, Governor
Kimberley Driscoll, Lieutenant Governor
Gina Fiandaca, Secretary & CEO



May 3, 2023

Joi Singh
Division Administrator
Federal Highway Administration
55 Broadway – 10th floor
Cambridge, Massachusetts 02142

Dear Ms. Singh,

On behalf of Secretary Gina Fiandaca, I am writing to request your approval of the attached actions as endorsed by the following MPOs, as well as statewide actions advanced by MassDOT, pertaining to the Federal Fiscal Years 2023-2027 State Transportation Improvement Program (STIP):

<u>Action</u>	<u>Organization</u>	<u>Endorsement Date</u>
9.01	Berkshire MPO	April 25, 2023
9.02	Central Mass MPO	April 19, 2023
9.03-9.04	Merrimack Valley MPO	March 22, 2023
9.05	Northern Middlesex MPO	March 22, 2023
9.06-9.07	Old Colony MPO	April 18, 2023
9.08-9.09	Statewide	May 3, 2023

This action does not require an air quality conformity determination. Additionally, this action does affect the schedule of an advanced construction project (607403)—please see the attached AC schedule for details. If you have any questions, you may reach me at David.Mohler@dot.state.ma.us.

Sincerely,

David J. Mohler
Executive Director
Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director
Derek Krevat, Manager, MPO Activities
Derek Shooster, STIP Coordinator
Kostandin Theodhori, FAPRO
Federal Transit Administration



Revisions Summary

2023 - 2027 (A) Revision 9

Highway						
9.01 609289 Berkshire Region: PITTSFIELD- ASHUWILLTICOOK BIKE TRAIL EXTENSION, CRANE AVENUE TO MERRILL ROAD						
Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Berkshire Region	04/25/2023	03/29/2023	04/19/2023			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2023: Statewide-CON-Bicycle and Pedestrian-CMAQ			\$1,417,902	\$2,359,989	03/14/2023

9.02 605035 Central Mass: NEW BRAINTREE- RECONSTRUCTION & IMPROVEMENTS ON RAVINE ROAD AND HARDWICK ROAD FROM HARDWICK T.L. TO ROUTE 67 (BARRE ROAD) (2.6 MILES)						
Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Central Mass	04/19/2023	02/15/2023	04/12/2023	MPO extended comment period to capture anticipated cost changes in late design submission.		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2023: Statewide-CON-Roadway Reconstruction-STBG			\$0	\$1,013,409	04/07/2023

9.03 S12754 Merrimack Valley: NEWBURY - BORDER TO BOSTON TRAIL DESIGN OF BOARDWALK SECTION AT THE PARKER RIVER						
Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	03/22/2023	03/01/2023	03/22/2023	One comment in support of project from Salisbury resident.		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2023: Merrimack Valley-DGN-Earmark Discretionary-HPP			\$0	\$312,500	02/10/2023

9.04 S12755 Merrimack Valley: BOXFORD - BORDER TO BOSTON TRAIL DESIGN						
Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	03/22/2023	03/01/2023	03/22/2023	One comment in support of project from Salisbury resident.		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2023: Merrimack Valley-DGN-Earmark Discretionary-HPP			\$0	\$312,500	02/10/2023



Revisions Summary

2023 - 2027 (A) Revision 9

9.05 612658 Northern Middlesex: TEWKSBURY- BRIDGE PRESERVATION OF T-03-014, I-495 OVER ROUTE 133, AND T-03-015, I-495 OVER ROUTE 38

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Northern Middlesex	03/22/2023	02/24/2023	03/17/2023			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2023: Statewide-CON-Bridge Systematic Maintenance NB-HIP-BR			\$5,160,000	\$5,946,944	02/13/2023

9.06 607403 Old Colony: STOUGHTON- CORRIDOR IMPROVEMENTS ON ROUTE 138

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Old Colony	04/18/2023	03/21/2023	04/14/2023	Endorsed by Old Colony MPO on 4/18/2023.		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2023: Old Colony-CON-Roadway Reconstruction-STBG			\$9,264,000	\$8,441,033	03/09/2023
Amendment	2024: Old Colony-CON-Roadway Reconstruction-STBG			\$2,864,352	\$8,963,299	03/09/2023

9.07 608279 Old Colony: STOUGHTON- INTERSECTION IMPROVEMENTS AND RELATED WORK AT CENTRAL STREET, CANTON STREET AND TOSCA DRIVE

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Old Colony	04/18/2023	03/21/2023	04/14/2023	Endorsed by Old Colony MPO on 4/18/2023.		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2023: Old Colony-CON-Intersection Improvements-STBG			\$4,242,977	\$5,242,643	03/09/2023

9.08 S12728 Statewide: Awards, Adjustments, Change Orders, etc. (FFY 2023)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Statewide						
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2023: Statewide-CON-Award Adjustments, Change Orders, etc.-STBG-BR-Off			\$11,387,043	\$6,387,403	04/19/2023

9.09 S12733 Statewide: Electric Vehicle Infrastructure (FFY 2023)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Statewide						
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2023: Statewide-CON-Electric Vehicle Infrastructure-NEVI			\$11,746,548	\$0	03/15/2023



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 9

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2023						
RLWY/HWY Crossings-Hazard Elimination	\$2,507,566	\$8,957,572	\$0	\$11,465,138	\$1,186,000	\$10,279,138
RLWY/HWY Crossings-Protective Devices	\$0	\$2,539,216	\$0	\$2,539,216	\$1,185,999	\$1,353,217
HSIP - Vulnerable User Safety	\$6,825,483	\$3,261,473	\$0	\$10,086,956	\$3,915,000	\$6,171,956
National Highway Freight Program	\$21,054,548	\$0	-\$5,320,000	\$15,734,548	\$15,668,991	\$65,557
NFP-NI					\$4,480,000	
NFP-I					\$11,188,991	
National Highway Performance Program	\$310,751,236	\$0	-\$25,680,000	\$285,071,236	\$275,859,203	\$9,212,033
NHPP-NI					\$147,248,200	
NHPP-I					\$39,101,003	
NHPP-GANS					\$89,510,000	
NHPP (Bridge Penalty)	\$94,856,125	\$0	\$0	\$94,856,125	\$91,252,905	\$3,603,220
STBG (FLEX)	\$45,778,141	\$346,944	\$28,000,000	\$74,125,085	\$73,861,077	\$264,008
STBG (NON-FLEX)	\$99,924,394	\$17,258,360	\$0	\$117,182,754	\$117,182,754	\$0
Boston Urban Area	\$62,383,169	\$1,134,058	\$0	\$63,517,227	\$63,517,227	\$0
Barnstable Urban Area	\$3,764,851	\$545,405	\$0	\$4,310,256	\$4,310,256	\$0
Springfield, Chicopee, Holyoke	\$8,112,663	\$1,143,099	\$0	\$9,255,762	\$9,255,762	\$0
Worcester Urban Area	\$6,922,247	\$986,917	\$0	\$7,909,164	\$7,909,164	\$0
Providence, Pawtucket	\$3,972,113	\$13,350,136	\$0	\$17,322,249	\$17,322,249	\$0
Other Areas (Rural & Small Urban)	\$14,769,351	\$98,745	\$0	\$14,868,096	\$14,868,096	\$0
STBG (Bridge Off-System)	\$37,942,450	\$27,937,104	\$0	\$65,879,554	\$18,939,902	\$46,939,652
Recreational Trails	\$1,186,729	\$290,310	\$0	\$1,477,039	\$1,194,736	\$282,303



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 9

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
TAP (FLEX)	\$7,786,891	\$9,353,446	-\$3,000,000	\$14,140,337	\$5,201,958	\$8,938,379
TAP (NON-FLEX)	\$11,205,526	\$4,541,492	\$0	\$15,747,018	\$5,395,630	\$10,351,388
Boston Urban Area	\$6,995,651	\$3,184,539	\$0	\$10,180,190	\$3,499,174	\$6,681,016
Barnstable Urban Area	\$422,191	\$0	\$0	\$422,191	\$240,000	\$182,191
Springfield, Chicopee, Holyoke	\$909,754	\$0	\$0	\$909,754	\$659,247	\$250,507
Worcester Urban Area	\$776,261	\$0	\$0	\$776,261	\$0	\$776,261
Providence, Pawtucket	\$445,433	\$0	\$0	\$445,433	\$0	\$445,433
Other Areas (Rural & Small Urban)	\$1,656,236	\$1,356,953	\$0	\$3,013,189	\$997,209	\$2,015,980
HWY Safety Improvement Program	\$37,767,673	\$39,588,112	\$0	\$77,355,785	\$49,188,790	\$28,166,995
CMAQ	\$69,074,263	\$0	\$6,000,000	\$75,074,263	\$70,764,309	\$4,309,954
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$14,973,061	\$15,712,880	\$0	\$30,685,941	\$18,327,262	\$12,358,679
Metropolitan Planning	\$12,095,567	\$23,953,966	\$0	\$36,049,533	\$10,886,010	\$25,163,523
PROTECT	\$20,884,028	\$20,474,537	\$0	\$41,358,565	\$0	\$41,358,565
Carbon Reduction (FLEX)	\$6,428,275	\$6,302,231	\$0	\$12,730,506	\$0	\$12,730,506
Carbon Reduction (NON-FLEX)	\$11,938,226	\$11,704,143	\$0	\$23,642,369	\$0	\$23,642,369
Boston Urban Area	\$7,453,078	\$7,306,940	\$0	\$14,760,018	\$0	\$14,760,018
Barnstable Urban Area	\$449,796	\$440,977	\$0	\$890,773	\$0	\$890,773
Springfield, Chicopee, Holyoke	\$969,241	\$950,236	\$0	\$1,919,477	\$0	\$1,919,477
Worcester Urban Area	\$827,019	\$810,803	\$0	\$1,637,822	\$0	\$1,637,822
Providence, Pawtucket	\$474,559	\$465,253	\$0	\$939,812	\$0	\$939,812
Other Areas (Rural & Small Urban)	\$1,764,533	\$1,729,934	\$0	\$3,494,467	\$0	\$3,494,467
Federal Aid Sub Total >	\$812,980,182	\$192,221,786	\$0	\$1,005,201,968	\$760,010,526	\$245,191,442
Estimated Obligation Authority					\$762,963,448	\$2,952,922



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 9

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Earmarks	\$25,452,972	\$69,260,356	\$0	\$94,713,328	\$7,054,425	\$87,658,903
Earmarks (100% FA)	\$1,496,630	\$0	\$0	\$1,496,630	\$1,496,630	\$0
HIP (FLEX)	\$0	\$4,123,929	\$0	\$4,123,929	\$0	\$4,123,929
HIP (NON-FLEX)	\$0	\$2,038,016	\$0	\$2,038,016	\$0	\$2,038,016
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$66,979	\$0	\$66,979	\$0	\$66,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$833,226	\$0	\$833,226	\$0	\$833,226
Providence, Pawtucket	\$0	\$478,602	\$0	\$478,602	\$0	\$478,602
Other Areas (Rural & Small Urban)	\$0	\$13,457	\$0	\$13,457	\$0	\$13,457
HIP Bridge Formula - Main	\$206,998,770	\$206,998,770	\$0	\$413,997,540	\$156,880,685	\$257,116,855
HIP Bridge Formula - Off-System	\$31,020,165	\$36,529,195	\$0	\$67,549,360	\$0	\$67,549,360
HIP Bridge Formula - Off-System STATE	\$5,509,030	\$0	\$0	\$5,509,030	\$5,509,030	\$0
HIP Bridge Formula - RR Program	\$44,124,131	\$40,000,000	\$0	\$84,124,131	\$0	\$84,124,131
CRRSAA (FLEX)	\$0	\$50,295,131	\$0	\$50,295,131	\$3,352,997	\$46,942,134
CRRSAA (NON-FLEX)	\$0	\$33,911,585	\$0	\$33,911,585	\$5,589,404	\$28,322,181
Boston Urban Area	\$0	\$23,518,397	\$0	\$23,518,397	\$4,389,404	\$19,128,993
Barnstable Urban Area	\$0	\$1,419,345	\$0	\$1,419,345	\$0	\$1,419,345
Springfield, Chicopee, Holyoke	\$0	\$3,058,466	\$0	\$3,058,466	\$0	\$3,058,466
Worcester Urban Area	\$0	\$2,609,681	\$0	\$2,609,681	\$0	\$2,609,681
Providence, Pawtucket	\$0	\$1,497,483	\$0	\$1,497,483	\$1,200,000	\$297,483
Other Areas (Rural & Small Urban)	\$0	\$1,808,213	\$0	\$1,808,213	\$0	\$1,808,213
--	\$0	\$0	\$0	\$0	\$0	\$0



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 9

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
NHPP-Exempt	\$8,795,173	\$6,880,997	\$0	\$15,676,170	\$9,286,246	\$6,389,924
SPR Pooled Fund Transfer	\$1,192,000	\$0	\$0	\$1,192,000	\$0	\$1,192,000
Electric Vehicle Infrastructure (NEVI)	\$13,522,732	\$9,397,238	\$0	\$22,919,970	\$0	\$22,919,970
Ferry Boat Program	\$0	\$1,388,198	\$0	\$1,388,198	\$0	\$1,388,198
Miscellaneous/Allocated Funds	\$356,969	\$20,315,760	\$0	\$20,672,729	\$0	\$20,672,729
Other Federal Aid	\$0	\$21,000,000	\$0	\$21,000,000	\$3,200,000	\$17,800,000
Federal Aid Total >	\$1,151,448,754	\$694,360,961	\$0	\$1,845,809,715	\$952,379,943	\$893,429,772
State Match For Federal Aid >					\$198,154,480	
Non-Federal Aid	\$26,680,000	\$32,689,945	\$0	\$59,369,945	\$26,680,000	\$32,689,945
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$1,177,214,423	



Fiscal Constraint Analysis Report

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Federal Fiscal Year 2024						
RLWY/HWY Crossings-Hazard Elimination	\$1,453,993	\$10,279,138	\$0	\$11,733,131	\$1,186,000	\$10,547,131
RLWY/HWY Crossings-Protective Devices	\$1,453,993	\$1,353,217	\$0	\$2,807,210	\$1,185,999	\$1,621,211
HSIP - Vulnerable User Safety	\$0	\$6,171,956	\$0	\$6,171,956	\$0	\$6,171,956
National Highway Freight Program	\$23,920,937	\$65,557	\$3,000,000	\$26,986,494	\$11,521,166	\$15,465,328
NFP-NI					\$0	
NFP-I					\$11,521,166	
National Highway Performance Program	\$316,966,261	\$9,212,033	-\$2,700,000	\$323,478,294	\$261,015,100	\$62,463,194
NHPP-NI					\$127,070,974	
NHPP-I					\$39,959,126	
NHPP-GANS					\$93,985,000	
NHPP (Bridge Penalty)	\$94,856,125	\$3,603,220	\$0	\$98,459,345	\$94,856,125	\$3,603,220
STBG (FLEX)	\$48,129,254	\$264,008	\$21,850,000	\$70,243,262	\$70,198,399	\$44,863
STBG (NON-FLEX)	\$101,922,881	\$0	\$0	\$101,922,881	\$101,456,883	\$465,998
Boston Urban Area	\$63,630,832	\$0	\$0	\$63,630,832	\$63,630,832	\$0
Barnstable Urban Area	\$3,840,148	\$0	\$0	\$3,840,148	\$3,840,148	\$0
Springfield, Chicopee, Holyoke	\$8,274,916	\$0	\$0	\$8,274,916	\$8,274,916	\$0
Worcester Urban Area	\$7,060,692	\$0	\$0	\$7,060,692	\$6,594,694	\$465,998
Providence, Pawtucket	\$4,051,555	\$0	\$0	\$4,051,555	\$4,051,555	\$0
Other Areas (Rural & Small Urban)	\$15,064,738	\$0	\$0	\$15,064,738	\$15,064,738	\$0
STBG (Bridge Off-System)	\$30,661,855	\$46,939,652	\$0	\$77,601,507	\$50,135,283	\$27,466,224
Recreational Trails	\$1,278,684	\$282,303	\$0	\$1,560,987	\$1,194,736	\$366,251



Fiscal Constraint Analysis Report

Program Activity: Highway

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Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
TAP (FLEX)	\$5,908,700	\$8,938,379	\$0	\$14,847,079	\$10,886,272	\$3,960,807
TAP (NON-FLEX)	\$5,908,699	\$10,351,388	\$0	\$16,260,087	\$7,911,875	\$8,348,212
Boston Urban Area	\$3,688,823	\$6,681,016	\$0	\$10,369,839	\$5,518,385	\$4,851,454
Barnstable Urban Area	\$222,622	\$182,191	\$0	\$404,813	\$399,444	\$5,369
Springfield, Chicopee, Holyoke	\$479,715	\$250,507	\$0	\$730,222	\$730,000	\$222
Worcester Urban Area	\$409,324	\$776,261	\$0	\$1,185,585	\$0	\$1,185,585
Providence, Pawtucket	\$234,878	\$445,433	\$0	\$680,311	\$390,709	\$289,602
Other Areas (Rural & Small Urban)	\$873,337	\$2,015,980	\$0	\$2,889,317	\$873,337	\$2,015,980
HWY Safety Improvement Program	\$37,631,626	\$28,166,995	\$0	\$65,798,621	\$57,613,294	\$8,185,327
CMAQ	\$71,365,078	\$4,309,954	-\$11,500,000	\$64,175,032	\$55,804,306	\$8,370,726
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$15,643,802	\$12,358,679	\$0	\$28,002,481	\$17,231,055	\$10,771,426
Metropolitan Planning	\$12,337,478	\$25,163,523	\$0	\$37,501,001	\$11,103,730	\$26,397,271
PROTECT	\$21,301,708	\$41,358,565	-\$6,650,000	\$56,010,273	\$14,095,568	\$41,914,705
Carbon Reduction (FLEX)	\$6,556,841	\$12,730,506	-\$4,000,000	\$15,287,347	-\$5,120,000	\$20,407,347
Carbon Reduction (NON-FLEX)	\$12,176,991	\$23,642,369	\$0	\$35,819,360	\$5,120,000	\$30,699,360
Boston Urban Area	\$8,089,309	\$14,760,018	\$0	\$22,849,327	\$5,120,000	\$17,729,327
Barnstable Urban Area	\$488,193	\$890,773	\$0	\$1,378,966	\$0	\$1,378,966
Springfield, Chicopee, Holyoke	\$1,051,980	\$1,919,477	\$0	\$2,971,457	\$0	\$2,971,457
Worcester Urban Area	\$897,617	\$1,637,822	\$0	\$2,535,439	\$0	\$2,535,439
Providence, Pawtucket	\$515,069	\$939,812	\$0	\$1,454,881	\$0	\$1,454,881
Other Areas (Rural & Small Urban)	\$1,134,823	\$3,494,467	\$0	\$4,629,290	\$0	\$4,629,290
Federal Aid Sub Total >	\$809,474,906	\$245,191,442	\$0	\$1,054,666,348	\$767,395,791	\$287,270,557
Estimated Obligation Authority					\$803,409,685	\$36,013,894



Fiscal Constraint Analysis Report

Program Activity: Highway

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Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Earmarks	\$0	\$87,658,903	\$0	\$87,658,903	\$706,581	\$86,952,322
Earmarks (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
HIP (FLEX)	\$0	\$4,123,929	\$0	\$4,123,929	\$0	\$4,123,929
HIP (NON-FLEX)	\$0	\$2,038,016	\$0	\$2,038,016	\$0	\$2,038,016
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$66,979	\$0	\$66,979	\$0	\$66,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$833,226	\$0	\$833,226	\$0	\$833,226
Providence, Pawtucket	\$0	\$478,602	\$0	\$478,602	\$0	\$478,602
Other Areas (Rural & Small Urban)	\$0	\$13,457	\$0	\$13,457	\$0	\$13,457
HIP Bridge Formula - Main	\$192,026,665	\$257,116,855	\$0	\$449,143,520	\$312,280,042	\$136,863,478
HIP Bridge Formula - Off-System	\$36,529,195	\$67,549,360	\$0	\$104,078,555	\$7,196,232	\$96,882,323
HIP Bridge Formula - Off-System STATE	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - RR Program	\$0	\$84,124,131	\$0	\$84,124,131	\$0	\$84,124,131
CRRSAA (FLEX)	\$0	\$46,942,134	\$0	\$46,942,134	\$44,022,560	\$2,919,574
CRRSAA (NON-FLEX)	\$0	\$28,322,181	\$0	\$28,322,181	\$22,517,620	\$5,804,561
Boston Urban Area	\$0	\$19,128,993	\$0	\$19,128,993	\$19,128,993	\$0
Barnstable Urban Area	\$0	\$1,419,345	\$0	\$1,419,345	\$1,419,345	\$0
Springfield, Chicopee, Holyoke	\$0	\$3,058,466	\$0	\$3,058,466	\$0	\$3,058,466
Worcester Urban Area	\$0	\$2,609,681	\$0	\$2,609,681	\$1,969,282	\$640,399
Providence, Pawtucket	\$0	\$297,483	\$0	\$297,483	\$0	\$297,483
Other Areas (Rural & Small Urban)	\$0	\$1,808,213	\$0	\$1,808,213	\$0	\$1,808,213
NHPP-Exempt	\$9,819,860	\$6,389,924	\$0	\$16,209,784	\$0	\$16,209,784



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 9

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
SPR Pooled Fund Transfer	\$0	\$1,192,000	\$0	\$1,192,000	\$0	\$1,192,000
Electric Vehicle Infrastructure (NEVI)	\$13,522,732	\$22,919,970	\$0	\$36,442,702	\$9,397,238	\$27,045,464
Ferry Boat Program	\$0	\$1,388,198	\$0	\$1,388,198	\$0	\$1,388,198
Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous/Allocated Funds	\$364,413	\$20,672,729	\$0	\$21,037,142	\$0	\$21,037,142
Other Federal Aid	\$0	\$17,800,000	\$0	\$17,800,000	\$3,200,000	\$14,600,000
Federal Aid Total >	\$1,061,737,771	\$893,429,772	\$0	\$1,955,167,543	\$1,166,716,064	\$788,451,479
State Match For Federal Aid >					\$234,003,776	
Non-Federal Aid	\$26,680,000	\$32,689,945	\$0	\$59,369,945	\$26,680,000	\$32,689,945
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$151,566,998	-\$151,566,998
Non-Federal Aid + Federal Aid Total >					\$1,578,966,838	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 9

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2025						
RLWY/HWY Crossings-Hazard Elimination	\$1,484,316	\$10,547,131	-\$600,000	\$11,431,447	\$1,186,000	\$10,245,447
RLWY/HWY Crossings-Protective Devices	\$1,484,316	\$1,621,211	-\$600,000	\$2,505,527	\$1,185,999	\$1,319,528
HSIP - Vulnerable User Safety	\$0	\$6,171,956	\$0	\$6,171,956	\$0	\$6,171,956
National Highway Freight Program	\$24,419,799	\$15,465,328	-\$10,512,022	\$29,373,105	\$26,177,909	\$3,195,196
NFP-NI					\$0	
NFP-I					\$26,177,909	
National Highway Performance Program	\$323,305,586	\$62,463,194	-\$13,738,480	\$372,030,300	\$289,865,989	\$82,164,311
NHPP-NI					\$115,328,973	
NHPP-I					\$52,352,016	
NHPP-GANS					\$122,185,000	
NHPP (Bridge Penalty)	\$94,856,125	\$3,603,220	\$0	\$98,459,345	\$94,856,125	\$3,603,220
STBG (FLEX)	\$49,132,970	\$44,863	\$44,938,480	\$94,116,313	\$94,116,214	\$99
STBG (NON-FLEX)	\$103,961,340	\$465,998	\$0	\$104,427,338	\$104,427,338	\$0
Boston Urban Area	\$64,903,449	\$0	\$0	\$64,903,449	\$64,903,449	\$0
Barnstable Urban Area	\$3,916,951	\$0	\$0	\$3,916,951	\$3,916,951	\$0
Springfield, Chicopee, Holyoke	\$8,440,415	\$0	\$0	\$8,440,415	\$8,440,415	\$0
Worcester Urban Area	\$7,201,906	\$465,998	\$0	\$7,667,904	\$7,667,904	\$0
Providence, Pawtucket	\$4,132,586	\$0	\$0	\$4,132,586	\$4,132,586	\$0
Other Areas (Rural & Small Urban)	\$15,366,033	\$0	\$0	\$15,366,033	\$15,366,033	\$0
STBG (Bridge Off-System)	\$31,301,295	\$27,466,224	\$0	\$58,767,519	\$38,839,168	\$19,928,351
Recreational Trails	\$1,305,351	\$366,251	\$0	\$1,671,602	\$1,194,736	\$476,866



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 9

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
TAP (FLEX)	\$6,031,924	\$3,960,807	-\$3,000,000	\$6,992,731	\$5,812,206	\$1,180,525
TAP (NON-FLEX)	\$6,031,922	\$8,348,212	\$0	\$14,380,134	\$8,949,442	\$5,430,692
Boston Urban Area	\$3,765,752	\$4,851,454	\$0	\$8,617,206	\$6,646,072	\$1,971,134
Barnstable Urban Area	\$227,264	\$5,369	\$0	\$232,633	\$0	\$232,633
Springfield, Chicopee, Holyoke	\$489,720	\$222	\$0	\$489,942	\$489,720	\$222
Worcester Urban Area	\$417,860	\$1,185,585	\$0	\$1,603,445	\$392,722	\$1,210,723
Providence, Pawtucket	\$239,776	\$289,602	\$0	\$529,378	\$529,378	\$0
Other Areas (Rural & Small Urban)	\$891,550	\$2,015,980	\$0	\$2,907,530	\$891,550	\$2,015,980
HWY Safety Improvement Program	\$38,416,418	\$8,185,327	\$4,000,000	\$50,601,745	\$50,336,596	\$265,149
CMAQ	\$72,853,368	\$8,370,726	-\$7,187,978	\$74,036,116	\$55,264,038	\$18,772,078
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$15,956,678	\$10,771,426	\$0	\$26,728,104	\$17,231,055	\$9,497,049
Metropolitan Planning	\$12,584,228	\$26,397,271	\$0	\$38,981,499	\$11,325,805	\$27,655,694
PROTECT	\$21,727,742	\$41,914,705	-\$10,000,000	\$53,642,447	\$15,192,008	\$38,450,439
Carbon Reduction (FLEX)	\$6,687,978	\$20,407,347	-\$3,300,000	\$23,795,325	\$0	\$23,795,325
Carbon Reduction (NON-FLEX)	\$12,420,530	\$30,699,360	\$0	\$43,119,890	\$0	\$43,119,890
Boston Urban Area	\$8,251,095	\$17,729,327	\$0	\$25,980,422	\$0	\$25,980,422
Barnstable Urban Area	\$497,957	\$1,378,966	\$0	\$1,876,923	\$0	\$1,876,923
Springfield, Chicopee, Holyoke	\$1,073,019	\$2,971,457	\$0	\$4,044,476	\$0	\$4,044,476
Worcester Urban Area	\$915,569	\$2,535,439	\$0	\$3,451,008	\$0	\$3,451,008
Providence, Pawtucket	\$525,370	\$1,454,881	\$0	\$1,980,251	\$0	\$1,980,251
Other Areas (Rural & Small Urban)	\$1,157,520	\$4,629,290	\$0	\$5,786,810	\$0	\$5,786,810
Federal Aid Sub Total >	\$823,961,886	\$287,270,557	\$0	\$1,111,232,443	\$815,960,628	\$295,271,815
Estimated Obligation Authority					\$818,478,798	\$2,518,170



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 9

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Earmarks	\$0	\$86,952,322	\$0	\$86,952,322	\$0	\$86,952,322
Earmarks (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
HIP (FLEX)	\$0	\$4,123,929	\$0	\$4,123,929	\$0	\$4,123,929
HIP (NON-FLEX)	\$0	\$2,038,016	\$0	\$2,038,016	\$0	\$2,038,016
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$66,979	\$0	\$66,979	\$0	\$66,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$833,226	\$0	\$833,226	\$0	\$833,226
Providence, Pawtucket	\$0	\$478,602	\$0	\$478,602	\$0	\$478,602
Other Areas (Rural & Small Urban)	\$0	\$13,457	\$0	\$13,457	\$0	\$13,457
HIP Bridge Formula - Main	\$192,026,665	\$136,863,478	\$0	\$328,890,143	\$153,394,614	\$175,495,529
HIP Bridge Formula - Off-System	\$36,529,195	\$96,882,323	\$0	\$133,411,518	\$0	\$133,411,518
HIP Bridge Formula - Off-System STATE	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - RR Program	\$0	\$84,124,131	\$0	\$84,124,131	\$0	\$84,124,131
CRRSAA (FLEX)	\$0	\$7,890,761	\$0	\$7,890,761	\$0	\$7,890,761
CRRSAA (NON-FLEX)	\$0	\$2,542,474	\$0	\$2,542,474	\$0	\$2,542,474
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Springfield, Chicopee, Holyoke	\$0	\$1,562,488	\$0	\$1,562,488	\$0	\$1,562,488
Worcester Urban Area	\$0	\$640,399	\$0	\$640,399	\$0	\$640,399
Providence, Pawtucket	\$0	\$297,483	\$0	\$297,483	\$0	\$297,483
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
NHPP-Exempt	\$10,024,649	\$16,209,784	\$0	\$26,234,433	\$0	\$26,234,433



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 9

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
SPR Pooled Fund Transfer	\$0	\$1,192,000	\$0	\$1,192,000	\$0	\$1,192,000
Electric Vehicle Infrastructure (NEVI)	\$13,522,732	\$27,045,464	\$0	\$40,568,196	\$9,397,238	\$31,170,958
Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous/Allocated Funds	\$372,013	\$21,037,142	\$0	\$21,409,155	\$0	\$21,409,155
Other Federal Aid	\$0	\$14,600,000	\$0	\$14,600,000	\$3,200,000	\$11,400,000
Federal Aid Total >	\$1,076,437,140	\$637,205,383	\$0	\$1,713,642,523	\$981,952,480	\$883,257,041
State Match For Federal Aid >					\$196,450,742	
Non-Federal Aid	\$26,680,000	\$32,689,945	\$0	\$59,369,945	\$26,680,000	\$32,689,945
Next Generation Bridge Program	\$0	-\$151,566,998	\$0	-\$151,566,998	\$350,284,450	-\$501,851,448
Non-Federal Aid + Federal Aid Total >					\$1,555,367,672	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 9

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2026						
RLWY/HWY Crossings-Hazard Elimination	\$1,515,487	\$10,245,447	\$0	\$11,760,934	\$1,186,000	\$10,574,934
RLWY/HWY Crossings-Protective Devices	\$1,515,487	\$1,319,528	\$0	\$2,835,015	\$1,185,999	\$1,649,016
HSIP - Vulnerable User Safety	\$0	\$6,171,956	\$0	\$6,171,956	\$0	\$6,171,956
National Highway Freight Program	\$24,932,614	\$3,195,196	-\$2,100,000	\$26,027,810	\$23,786,375	\$2,241,435
NFP-NI					\$0	
NFP-I					\$23,786,375	
National Highway Performance Program	\$329,771,698	\$82,164,311	-\$24,100,000	\$387,836,009	\$268,481,515	\$119,354,494
NHPP-NI					\$95,777,606	
NHPP-I					\$39,083,909	
NHPP-GANS					\$133,620,000	
NHPP (Bridge Penalty)	\$94,856,125	\$3,603,220	\$0	\$98,459,345	\$94,856,125	\$3,603,220
STBG (FLEX)	\$50,164,762	\$99	\$32,500,000	\$82,664,861	\$81,062,692	\$1,602,169
STBG (NON-FLEX)	\$99,222,162	\$0	\$0	\$99,222,162	\$99,222,162	\$0
Boston Urban Area	\$61,944,764	\$0	\$0	\$61,944,764	\$61,944,764	\$0
Barnstable Urban Area	\$3,738,393	\$0	\$0	\$3,738,393	\$3,738,393	\$0
Springfield, Chicopee, Holyoke	\$8,055,650	\$0	\$0	\$8,055,650	\$8,055,650	\$0
Worcester Urban Area	\$6,873,600	\$0	\$0	\$6,873,600	\$6,873,600	\$0
Providence, Pawtucket	\$3,944,198	\$0	\$0	\$3,944,198	\$3,944,198	\$0
Other Areas (Rural & Small Urban)	\$14,665,557	\$0	\$0	\$14,665,557	\$14,665,557	\$0
STBG (Bridge Off-System)	\$31,958,622	\$19,928,351	\$4,000,000	\$55,886,973	\$52,668,998	\$3,217,975
Recreational Trails	\$1,332,763	\$476,866	\$0	\$1,809,629	\$1,194,736	\$614,893



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 9

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
TAP (FLEX)	\$6,158,594	\$1,180,525	\$10,000,000	\$17,339,119	\$17,003,046	\$336,073
TAP (NON-FLEX)	\$6,158,594	\$5,430,692	\$0	\$11,589,286	\$6,495,723	\$5,093,563
Boston Urban Area	\$3,844,833	\$1,971,134	\$0	\$5,815,967	\$4,213,553	\$1,602,414
Barnstable Urban Area	\$232,037	\$232,633	\$0	\$464,670	\$400,000	\$64,670
Springfield, Chicopee, Holyoke	\$500,004	\$222	\$0	\$500,226	\$0	\$500,226
Worcester Urban Area	\$426,635	\$1,210,723	\$0	\$1,637,358	\$1,637,358	\$0
Providence, Pawtucket	\$244,812	\$0	\$0	\$244,812	\$244,812	\$0
Other Areas (Rural & Small Urban)	\$910,273	\$2,015,980	\$0	\$2,926,253	\$0	\$2,926,253
HWY Safety Improvement Program	\$39,223,163	\$265,149	\$18,000,000	\$57,488,312	\$56,712,007	\$776,305
CMAQ	\$74,383,288	\$18,772,078	-\$25,000,000	\$68,155,366	\$48,846,768	\$19,308,598
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$16,275,812	\$9,497,049	\$0	\$25,772,861	\$17,231,055	\$8,541,806
Metropolitan Planning	\$12,835,912	\$27,655,694	\$0	\$40,491,606	\$11,552,321	\$28,939,285
PROTECT	\$22,162,297	\$38,450,439	-\$10,000,000	\$50,612,736	\$10,744,336	\$39,868,400
Carbon Reduction (FLEX)	\$6,821,737	\$23,795,325	-\$3,300,000	\$27,317,062	\$0	\$27,317,062
Carbon Reduction (NON-FLEX)	\$12,668,941	\$43,119,890	\$0	\$55,788,831	\$0	\$55,788,831
Boston Urban Area	\$8,416,116	\$25,980,422	\$0	\$34,396,538	\$0	\$34,396,538
Barnstable Urban Area	\$507,916	\$1,876,923	\$0	\$2,384,839	\$0	\$2,384,839
Springfield, Chicopee, Holyoke	\$1,094,480	\$4,044,476	\$0	\$5,138,956	\$0	\$5,138,956
Worcester Urban Area	\$933,881	\$3,451,008	\$0	\$4,384,889	\$0	\$4,384,889
Providence, Pawtucket	\$535,878	\$1,980,251	\$0	\$2,516,129	\$0	\$2,516,129
Other Areas (Rural & Small Urban)	\$1,180,670	\$5,786,810	\$0	\$6,967,480	\$0	\$6,967,480
Federal Aid Sub Total >	\$831,958,058	\$295,271,815	\$0	\$1,127,229,873	\$792,229,858	\$335,000,015
Estimated Obligation Authority					\$833,849,292	\$41,619,434



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 9

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Earmarks	\$0	\$86,952,322	\$0	\$86,952,322	\$0	\$86,952,322
Earmarks (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
HIP (FLEX)	\$0	\$4,123,929	\$0	\$4,123,929	\$0	\$4,123,929
HIP (NON-FLEX)	\$0	\$2,038,016	\$0	\$2,038,016	\$0	\$2,038,016
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$66,979	\$0	\$66,979	\$0	\$66,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$833,226	\$0	\$833,226	\$0	\$833,226
Providence, Pawtucket	\$0	\$478,602	\$0	\$478,602	\$0	\$478,602
Other Areas (Rural & Small Urban)	\$0	\$13,457	\$0	\$13,457	\$0	\$13,457
HIP Bridge Formula - Main	\$192,026,665	\$175,495,529	\$0	\$367,522,194	\$262,055,098	\$105,467,096
HIP Bridge Formula - Off-System	\$36,529,195	\$133,411,518	\$0	\$169,940,713	\$0	\$169,940,713
HIP Bridge Formula - Off-System STATE	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - RR Program	\$0	\$84,124,131	\$0	\$84,124,131	\$0	\$84,124,131
NHPP-Exempt	\$0	\$26,234,433	\$0	\$26,234,433	\$0	\$26,234,433
SPR Pooled Fund Transfer	\$0	\$1,192,000	\$0	\$1,192,000	\$0	\$1,192,000
Electric Vehicle Infrastructure (NEVI)	\$13,522,732	\$31,170,958	\$0	\$44,693,690	\$9,397,238	\$35,296,452
Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous/Allocated Funds	\$0	\$21,409,155	\$0	\$21,409,155	\$0	\$21,409,155
Other Federal Aid	\$0	\$11,400,000	\$0	\$11,400,000	\$3,200,000	\$8,200,000
Federal Aid Total >	\$1,074,036,650	\$370,972,358	\$0	\$1,445,009,008	\$1,066,882,194	\$879,978,262
State Match For Federal Aid >					\$216,113,897	
Non-Federal Aid	\$26,680,000	\$32,689,945	\$0	\$59,369,945	\$26,680,000	\$32,689,945



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 9

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Next Generation Bridge Program	\$0	-\$501,851,448	\$0	-\$501,851,448	\$33,844,583	-\$535,696,031
Non-Federal Aid + Federal Aid Total >					\$1,343,520,674	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 9

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2027						
RLWY/HWY Crossings-Hazard Elimination	\$1,547,312	\$10,574,934	\$0	\$12,122,246	\$1,186,000	\$10,936,246
RLWY/HWY Crossings-Protective Devices	\$1,547,312	\$1,649,016	\$0	\$3,196,328	\$1,185,999	\$2,010,329
HSIP - Vulnerable User Safety	\$0	\$6,171,956	\$0	\$6,171,956	\$0	\$6,171,956
National Highway Freight Program	\$25,456,199	\$2,241,435	\$0	\$27,697,634	\$18,000,000	\$9,697,634
NFP-NI					\$0	
NFP-I					\$18,000,000	
National Highway Performance Program	\$336,367,132	\$119,354,494	-\$18,722,798	\$436,998,828	\$299,445,968	\$137,552,860
NHPP-NI					\$122,911,389	
NHPP-I					\$76,534,579	
NHPP-GANS					\$100,000,000	
NHPP (Bridge Penalty)	\$94,856,125	\$3,603,220	\$0	\$98,459,345	\$94,856,125	\$3,603,220
STBG (FLEX)	\$51,218,222	\$1,602,169	\$39,500,000	\$92,320,391	\$91,918,484	\$401,907
STBG (NON-FLEX)	\$101,305,827	\$0	\$0	\$101,305,827	\$101,281,496	\$24,331
Boston Urban Area	\$63,245,604	\$0	\$0	\$63,245,604	\$63,221,273	\$24,331
Barnstable Urban Area	\$3,816,899	\$0	\$0	\$3,816,899	\$3,816,899	\$0
Springfield, Chicopee, Holyoke	\$8,224,819	\$0	\$0	\$8,224,819	\$8,224,819	\$0
Worcester Urban Area	\$7,017,946	\$0	\$0	\$7,017,946	\$7,017,946	\$0
Providence, Pawtucket	\$4,027,025	\$0	\$0	\$4,027,025	\$4,027,025	\$0
Other Areas (Rural & Small Urban)	\$14,973,534	\$0	\$0	\$14,973,534	\$14,973,534	\$0
STBG (Bridge Off-System)	\$32,629,753	\$3,217,975	\$3,000,000	\$38,847,728	\$38,749,876	\$97,852
Recreational Trails	\$1,360,751	\$614,893	\$0	\$1,975,644	\$1,194,736	\$780,908



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 9

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
TAP (FLEX)	\$6,287,924	\$336,073	\$6,000,000	\$12,623,997	\$12,270,961	\$353,036
TAP (NON-FLEX)	\$6,287,924	\$2,511,316	\$0	\$8,799,240	\$4,274,235	\$4,525,005
Boston Urban Area	\$3,925,574	\$70,243	\$0	\$3,995,817	\$1,670,000	\$2,325,817
Barnstable Urban Area	\$236,910	\$85,793	\$0	\$322,703	\$296,211	\$26,492
Springfield, Chicopee, Holyoke	\$510,504	\$557,089	\$0	\$1,067,593	\$510,504	\$557,089
Worcester Urban Area	\$435,594	\$773,852	\$0	\$1,209,446	\$618,178	\$591,268
Providence, Pawtucket	\$249,953	\$27,950	\$0	\$277,903	\$249,953	\$27,950
Other Areas (Rural & Small Urban)	\$929,389	\$996,389	\$0	\$1,925,778	\$929,389	\$996,389
HWY Safety Improvement Program	\$40,046,850	\$776,305	\$4,000,000	\$44,823,155	\$44,106,115	\$717,040
CMAQ	\$75,945,337	\$19,308,598	-\$20,377,202	\$74,876,733	\$46,174,051	\$28,702,682
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$16,601,328	\$8,541,806	\$0	\$25,143,134	\$17,231,055	\$7,912,079
Metropolitan Planning	\$13,092,631	\$28,939,285	\$0	\$42,031,916	\$11,552,321	\$30,479,595
PROTECT	\$22,627,705	\$39,868,400	-\$10,000,000	\$52,496,105	\$7,587,549	\$44,908,556
Carbon Reduction (FLEX)	\$6,964,993	\$27,317,062	-\$3,400,000	\$30,882,055	\$0	\$30,882,055
Carbon Reduction (NON-FLEX)	\$12,934,989	\$55,788,831	\$0	\$68,723,820	\$1,959,008	\$66,764,812
Boston Urban Area	\$8,592,855	\$34,396,538	\$0	\$42,989,393	\$1,959,008	\$41,030,385
Barnstable Urban Area	\$518,582	\$2,384,839	\$0	\$2,903,421	\$0	\$2,903,421
Springfield, Chicopee, Holyoke	\$1,117,464	\$5,138,956	\$0	\$6,256,420	\$0	\$6,256,420
Worcester Urban Area	\$953,493	\$4,384,889	\$0	\$5,338,382	\$0	\$5,338,382
Providence, Pawtucket	\$547,131	\$2,516,129	\$0	\$3,063,260	\$0	\$3,063,260
Other Areas (Rural & Small Urban)	\$1,205,464	\$6,967,480	\$0	\$8,172,944	\$0	\$8,172,944
Federal Aid Sub Total >	\$847,078,314	\$332,417,768	\$0	\$1,179,496,082	\$792,973,979	\$386,522,103
Estimated Obligation Authority					\$849,527,245	\$56,553,266



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 9

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Earmarks	\$0	\$86,952,322	\$0	\$86,952,322	\$512,000	\$86,440,322
Earmarks (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
HIP (FLEX)	\$0	\$4,123,929	\$0	\$4,123,929	\$0	\$4,123,929
HIP (NON-FLEX)	\$0	\$2,038,016	\$0	\$2,038,016	\$0	\$2,038,016
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$66,979	\$0	\$66,979	\$0	\$66,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$833,226	\$0	\$833,226	\$0	\$833,226
Providence, Pawtucket	\$0	\$478,602	\$0	\$478,602	\$0	\$478,602
Other Areas (Rural & Small Urban)	\$0	\$13,457	\$0	\$13,457	\$0	\$13,457
HIP Bridge Formula - Main	\$0	\$105,467,096	\$0	\$105,467,096	\$109,102,646	-\$3,635,550
HIP Bridge Formula - Off-System	\$0	\$169,940,713	\$0	\$169,940,713	\$0	\$169,940,713
HIP Bridge Formula - Off-System STATE	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - RR Program	\$0	\$84,124,131	\$0	\$84,124,131	\$0	\$84,124,131
NHPP-Exempt	\$0	\$26,234,433	\$0	\$26,234,433	\$0	\$26,234,433
SPR Pooled Fund Transfer	\$0	\$1,192,000	\$0	\$1,192,000	\$0	\$1,192,000
Electric Vehicle Infrastructure (NEVI)	\$9,397,238	\$35,296,452	\$0	\$44,693,690	\$9,397,238	\$35,296,452
Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous/Allocated Funds	\$0	\$21,409,155	\$0	\$21,409,155	\$0	\$21,409,155
Other Federal Aid	\$0	\$8,200,000	\$0	\$8,200,000	\$3,200,000	\$5,000,000
Federal Aid Total >	\$856,475,552	\$341,699,984	\$0	\$1,198,175,536	\$915,185,863	\$818,685,704
State Match For Federal Aid >					\$183,947,814	
Non-Federal Aid	\$0	\$32,689,945	\$0	\$32,689,945	\$0	\$32,689,945



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2023 - 2027 (A) Revision 9

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Next Generation Bridge Program	\$0	-\$535,696,031	\$0	-\$535,696,031	\$399,910,637	-\$935,606,668
Non-Federal Aid + Federal Aid Total >					\$1,499,044,314	



Advance Construction (AC) Schedule

MPO Projects										STIP: 2023 - 2027 (A) Revision 8+	
Project	MPO	MassDOT Project Description	Prior Years	2023	2024	2025	2026	2027	Future STIP	Total AC Conversion	Adjusted TFPC
AC'd Year: Prior to 2023											
S10780	Boston Region	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	\$1,520,374,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,096,238
Scheduled AC Conversions				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,096,238
AC'd Year: Prior to 2023											
605032	Pioneer Valley	HADLEY- RECONSTRUCTION ON ROUTE 9, FROM MIDDLE STREET TO MAPLE/SOUTH MAPLE STREET	\$52,558,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
606463	Franklin Region	BUCKLAND- RECONSTRUCTION & MINOR WIDENING ON CONWAY STREET, SUMMER STREET, SOUTH STREET & CONWAY ROAD	\$23,605,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
606476	Boston Region	BOSTON- ROADWAY, CEILING, ARCH & WALL RECONSTRUCTION AND OTHER CONTROL SYSTEMS IN SUMNER TUNNEL	\$95,032,118	\$11,607,808	\$0	\$0	\$0	\$0	\$0	\$11,607,808	\$136,190,450
607319	Cape Cod	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON ROUTE 151, FROM OLD BARNSTABLE ROAD TO THE MASHPEE ROTARY (PHASE 1)	\$44,593,563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Scheduled AC Conversions				\$11,607,808	\$0	\$0	\$0	\$0	\$0	\$11,607,808	\$136,190,450
AC'd Year: Prior to 2023											
602659	Central Mass	CHARLTON- OXFORD- RECONSTRUCTION ON ROUTE 20, FROM RICHARDSON'S CORNER EASTERLY TO ROUTE 12, INCLUDES REHAB OF C-06-023 & REPLACEMENT OF O-06-002	\$32,722,484	\$1,768,000	\$0	\$2,776,050	\$0	\$0	\$0	\$4,544,050	\$78,222,752
605178	Northern Middlesex	BILLERICA- REHABILITATION ON BOSTON ROAD (ROUTE 3A) FROM BILLERICA TOWN CENTER TO FLOYD STREET	\$8,640,164	\$7,745,327	\$0	\$0	\$0	\$0	\$0	\$7,745,327	\$13,269,348
607977	Boston Region	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	\$58,917,321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*Non-Federal Aid Totals to be converted to Federal Aid by A/C Conversions as shown above.



Advance Construction (AC) Schedule

MPO Projects											STIP: 2023 - 2027 (A) Revision 8+
Project	MPO	MassDOT Project Description	Prior Years	2023	2024	2025	2026	2027	Future STIP	Total AC Conversion	Adjusted TFPC
608049	Southeastern Mass	FALL RIVER- CORRIDOR IMPROVEMENTS ON ROUTE 79/DAVOL STREET	\$7,283,745	\$0	\$25,917,561	\$0	\$0	\$0	\$0	\$25,917,561	\$124,204,699
608374	Pioneer Valley	WEST SPRINGFIELD- RECONSTRUCTION OF MEMORIAL AVENUE (ROUTE 147), FROM COLONY ROAD TO THE MEMORIAL AVENUE ROTARY (1.4 MILES)	\$32,254,542	\$11,581,602	\$0	\$0	\$0	\$0	\$0	\$11,581,602	\$22,027,963
S12114	Boston Region	ROYALL STREET SHUTTLE	\$627,303	\$177,177	\$148,542	\$0	\$0	\$0	\$0	\$325,719	\$568,861
S12125	Boston Region	NEWTON MICROTRANSIT SERVICE	\$550,000	\$152,000	\$0	\$0	\$0	\$0	\$0	\$152,000	\$427,000
Scheduled AC Conversions				\$21,424,106	\$26,066,103	\$2,776,050	\$0	\$0	\$0	\$50,266,259	\$238,720,623
AC'd Year: 2023											
602202	Merrimack Valley	SALISBURY- RECONSTRUCTION OF ROUTE 1 (LAFAYETTE ROAD)	\$0	\$13,293,829	\$7,665,815	\$0	\$0	\$0	\$0	\$7,665,815	\$23,503,619
607403	Old Colony	STOUGHTON- CORRIDOR IMPROVEMENTS ON ROUTE 138	\$0	\$8,441,033	\$8,963,299	\$0	\$0	\$0	\$0	\$8,963,299	\$17,528,945
607777	Boston Region	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	\$0	\$24,405,096	\$2,841,078	\$0	\$0	\$0	\$0	\$2,841,078	\$27,899,345
608535	Southeastern Mass	NEW BEDFORD- CORRIDOR IMPROVEMENTS AND RELATED WORK ON COUNTY STREET, FROM NELSON STREET TO UNION STREET	\$0	\$12,929,051	\$1,414,081	\$0	\$0	\$0	\$0	\$1,414,081	\$14,343,132
S12694	Boston Region	NEWMO MICROTRANSIT SERVICE EXPANSION	\$0	\$412,665	\$268,246	\$209,663	\$0	\$0	\$0	\$477,909	\$890,574
S12697	Boston Region	PLEASANT STREET SHUTTLE SERVICE EXPANSION	\$0	\$437,825	\$335,434	\$228,939	\$0	\$0	\$0	\$564,373	\$1,002,198
S12699	Boston Region	STONEHAM SHUTTLE SERVICE	\$0	\$330,189	\$261,439	\$205,189	\$0	\$0	\$0	\$466,628	\$796,817
S12700	Boston Region	CATA ON DEMAND MICROTRANSIT SERVICE EXPANSION	\$0	\$333,450	\$265,065	\$214,776	\$0	\$0	\$0	\$479,841	\$813,291
S12701	Boston Region	MWRTA CATCHCONNECT MICROTRANSIT SERVICE EXPANSION	\$0	\$141,250	\$149,425	\$159,488	\$0	\$0	\$0	\$308,913	\$450,163
S12703	Boston Region	MONTACHUSETT RTA MICROTRANSIT SERVICE	\$0	\$479,066	\$430,354	\$406,641	\$0	\$0	\$0	\$836,995	\$1,316,061



Advance Construction (AC) Schedule

MPO Projects											STIP: 2023 - 2027 (A) Revision 8+
Project	MPO	MassDOT Project Description	Prior Years	2023	2024	2025	2026	2027	Future STIP	Total AC Conversion	Adjusted TFPC
S12705	Boston Region	LYNN STATION IMPROVEMENTS PHASE II	\$0	\$34,500,000	\$13,600,000	\$0	\$0	\$0	\$0	\$13,600,000	\$48,100,000
Scheduled AC Conversions					\$36,194,236	\$1,424,696	\$0	\$0	\$0	\$37,618,932	\$136,644,145
AC'd Year: 2024											
603371	Franklin Region	ORANGE- RECONSTRUCTION OF NORTH MAIN STREET, FROM SCHOOL STREET TO LINCOLN AVENUE (0.4 MILES) INCLUDES RELOCATION OF FALL HILL BROOK CULVERT	\$0	\$0	\$7,722,290	\$2,926,081	\$0	\$0	\$0	\$2,926,081	\$11,064,371
604499	Montachusett	LEOMINSTER- RECONSTRUCTION/ REHABILITATION ON ROUTE 12 (CENTRAL STREET), INCLUDING REHABILITATION OF L-08-022	\$0	\$0	\$11,000,000	\$2,814,345	\$0	\$0	\$0	\$2,814,345	\$13,814,345
608744	Cape Cod	PROVINCETOWN- CORRIDOR IMPROVEMENTS AND RELATED WORK ON SHANK PAINTER ROAD, FROM ROUTE 6 TO BRADFORD STREET	\$0	\$0	\$4,508,256	\$8,449,086	\$0	\$0	\$0	\$8,449,086	\$16,303,878
S12124	Boston Region	COMMUNITY CONNECTIONS PROGRAM	\$0	\$0	\$641,495	\$1,075,304	\$2,500,000	\$2,500,000	\$0	\$6,075,304	\$6,716,799
609459	Martha's Vineyard	TISBURY- DRAINAGE IMPROVEMENTS ON STATE HIGHWAY	\$0	\$0	\$800,000	\$736,443	\$0	\$0	\$0	\$736,443	\$1,753,222
Scheduled AC Conversions						\$16,001,259	\$2,500,000	\$2,500,000	\$0	\$21,001,259	\$49,652,615
AC'd Year: 2025											
605857	Boston Region	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	\$0	\$0	\$0	\$9,000,000	\$15,837,870	\$0	\$0	\$15,837,870	\$28,699,272
605983	Franklin Region	WHATELY- REHABILITATION OF HAYDENVILLE ROAD, FROM CONWAY ROAD TO THE WILLIAMSBURG T.L. (1.7 MILES)	\$0	\$0	\$0	\$4,665,025	\$4,099,675	\$0	\$0	\$4,099,675	\$10,201,361
606226	Boston Region	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	\$0	\$0	\$0	\$32,783,959	\$33,500,000	\$33,500,000	\$461,388,571	\$67,000,000	\$190,696,612



Advance Construction (AC) Schedule

MPO Projects										STIP: 2023 - 2027 (A) Revision 8+	
Project	MPO	MassDOT Project Description	Prior Years	2023	2024	2025	2026	2027	Future STIP	Total AC Conversion	Adjusted TFPC
608095	Merrimack Valley	NORTH ANDOVER- CORRIDOR IMPROVEMENTS ON ROUTE 114, BETWEEN WAVERLY ROAD & WILLOW/MILL STREET	\$0	\$0	\$0	\$26,479,948	\$25,832,112	\$4,927,842	\$0	\$30,759,954	\$46,980,517
611986	Cape Cod	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON ROUTE 151, FROM THE FALMOUTH T.L. TO OLD BARNSTABLE ROAD (PHASE 2)	\$0	\$0	\$0	\$5,255,674	\$10,134,326	\$0	\$0	\$10,134,326	\$22,487,112
S12113	Boston Region	TRANSIT MODERNIZATION PROGRAM	\$0	\$0	\$0	\$6,500,000	\$6,500,000	\$6,500,000	\$0	\$13,000,000	\$19,500,000
Scheduled AC Conversions							\$95,903,983	\$44,927,842	\$461,388,571	\$140,831,825	\$318,564,875
AC'd Year: 2026											
608506	Old Colony	HANSON- CORRIDOR IMPROVEMENTS ON ROUTE 14 (MAQUAN STREET), FROM THE PEMBROKE T.L. TO INDIAN HEAD STREET AND RELATED WORK	\$0	\$0	\$0	\$0	\$5,232,158	\$6,316,184	\$0	\$6,316,184	\$11,548,342
609213	Montachusett	HARVARD- RESURFACING AND BOX WIDENING ON AYER ROAD, FROM ROUTE 2 TO THE AYER TOWN LINE	\$0	\$0	\$0	\$0	\$9,857,742	\$15,683,131	\$0	\$15,683,131	\$11,353,264
609317	Northern Middlesex	CHELMSFORD- IMPROVEMENTS ON CHELMSFORD STREET (ROUTE 110)	\$0	\$0	\$0	\$0	\$6,594,566	\$5,669,434	\$0	\$5,669,434	\$12,264,000
608547	Berkshire Region	EGREMONT- RECONSTRUCTION OF MOUNT WASHINGTON ROAD (PHASE I)	\$0	\$0	\$0	\$0	\$4,484,914	\$7,203,622	\$0	\$7,203,622	\$9,908,201
Scheduled AC Conversions								\$34,872,371	\$0	\$34,872,371	\$45,073,808
AC'd Year: 2027											
608737	Berkshire Region	DALTON- RECONSTRUCTION OF DALTON DIVISION ROAD	\$0	\$0	\$0	\$0	\$0	\$9,332,491	\$46,406,634	\$0	\$11,470,080
608788	Merrimack Valley	HAVERHILL- ROADWAY RECONSTRUCTION ON NORTH AVENUE, FROM MAIN STREET (ROUTE 125) TO PLAISTOW NH	\$0	\$0	\$0	\$0	\$0	\$11,659,458	\$160,224,660	\$0	\$23,600,997
609246	Boston Region	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$121,610,400	\$0	\$47,536,800

*Non-Federal Aid Totals to be converted to Federal Aid by A/C Conversions as shown above.



Advance Construction (AC) Schedule

MPO Projects										STIP: 2023 - 2027 (A) Revision 8+		
Project	MPO	MassDOT Project Description	Prior Years	2023	2024	2025	2026	2027	Future STIP	Total AC Conversion	Adjusted TFPC	
607981	Boston Region	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$658,960,000	\$0	\$102,370,000	
Scheduled AC Conversions									\$987,201,694	\$0	\$184,977,877	
Non-Federal Aid*				\$33,031,914	\$62,260,339	\$20,202,005	\$98,403,983	\$82,300,213	\$1,448,590,265	#Error	\$1,136,920,629	

*Non-Federal Aid Totals to be converted to Federal Aid by A/C Conversions as shown above.



Advance Construction (AC) Schedule

Statewide Projects										STIP: 2023 - 2027 (A) Revision 8+	
Project	MPO	MassDOT Project Description	Prior Years	2023	2024	2025	2026	2027	Future STIP	Total AC Conversion	Adjusted TFPC
AC'd Year: Prior to 2023											
606476	Boston Region	BOSTON- ROADWAY, CEILING, ARCH & WALL RECONSTRUCTION AND OTHER CONTROL SYSTEMS IN SUMNER TUNNEL	\$69,196,053	\$5,261,993	\$0	\$0	\$0	\$0	\$0	\$5,261,993	\$136,190,450
Scheduled AC Conversions				\$5,261,993	\$0	\$0	\$0	\$0	\$0	\$5,261,993	\$136,190,450
AC'd Year: Prior to 2023											
602659	Central Mass	CHARLTON- OXFORD- RECONSTRUCTION ON ROUTE 20, FROM RICHARDSON'S CORNER EASTERLY TO ROUTE 12, INCLUDES REHAB OF C-06-023 & REPLACEMENT OF O-06-002	\$60,000,000	\$43,500,000	\$7,956,218	\$0	\$0	\$0	\$0	\$51,456,218	\$78,222,752
607977	Boston Region	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	\$491,307,140	\$73,976,636	\$91,001,446	\$158,939,698	\$105,967,918	\$118,598,416	\$0	\$548,484,114	\$300,942,837
608049	Southeastern Mass	FALL RIVER- CORRIDOR IMPROVEMENTS ON ROUTE 79/DAVOL STREET	\$64,314,519	\$45,230,254	\$20,554,689	\$16,011,215	\$0	\$0	\$0	\$81,796,158	\$119,427,595
Scheduled AC Conversions				\$162,706,890	\$119,512,353	\$174,950,913	\$105,967,918	\$118,598,416	\$0	\$681,736,490	\$498,593,184
AC'd Year: 2023											
602202	Merrimack Valley	SALISBURY- RECONSTRUCTION OF ROUTE 1 (LAFAYETTE ROAD)	\$0	\$2,543,975	\$0	\$0	\$0	\$0	\$0	\$0	\$23,503,619
606522	Merrimack Valley	ANDOVER- LAWRENCE- BRIDGE REHABILITATION, A-09-036, I-495 OVER ST 28 (SB), A-09-037, I-495 OVER B&M AND MBTA, A-09-041, I-495 OVER ST 28 (NB)	\$0	\$235,482,543	\$180,000,000	\$36,977,928	\$46,900,767	\$113,077,000	\$0	\$376,955,695	\$166,453,746
S12748	Statewide	Integrated Transportation Management System (ITMS) Software	\$0	\$5,000,000	\$10,000,000	\$15,000,000	\$0	\$0	\$0	\$25,000,000	\$30,000,000
Scheduled AC Conversions					\$190,000,000	\$51,977,928	\$46,900,767	\$113,077,000	\$0	\$401,955,695	\$219,957,365
AC'd Year: 2024											
605304	Merrimack Valley	HAVERHILL- BRIDGE REPLACEMENT, H-12-007 & H-12-025, BRIDGE STREET (SR 125) OVER THE MERRIMACK RIVER AND THE ABANDONED B&M RR (PROPOSED BIKEWAY)	\$0	\$0	\$82,400,000	\$123,600,000	\$226,047,616	\$104,453,946	\$0	\$454,101,562	\$156,000,000

*Non-Federal Aid Totals to be converted to Federal Aid by A/C Conversions as shown above.



Advance Construction (AC) Schedule

Statewide Projects										STIP: 2023 - 2027 (A) Revision 8+	
Project	MPO	MassDOT Project Description	Prior Years	2023	2024	2025	2026	2027	Future STIP	Total AC Conversion	Adjusted TFPC
608930	Merrimack Valley	LAWRENCE- LAWRENCE MANCHESTER RAIL CORRIDOR (LMRC) RAIL TRAIL	\$0	\$0	\$1,000,000	\$20,416,304	\$0	\$0	\$0	\$20,416,304	\$28,848,144
609466	Merrimack Valley	HAVERHILL- METHUEN- BRIDGE REPLACEMENT, H-12-040=M-7-030, I-495 (NB & SB) OVER MERRIMACK RIVER AND M-17-031, I-495 (NB & SB) OVER ROUTE 110	\$0	\$0	\$149,722,482	\$278,693,100	\$165,845,701	\$145,824,030	\$0	\$590,362,831	\$312,000,000
S12632	Statewide	2024 Bridge Inspection & Data Control	\$0	\$0	\$17,900,000	\$10,619,719	\$0	\$0	\$0	\$10,619,719	\$28,519,719
S12660	Statewide	BIL-BFP SYSTEMATIC BRIDGE MAINTENANCE	\$0	\$0	\$55,000,000	\$60,000,000	\$65,000,000	\$70,000,000	\$0	\$195,000,000	\$250,000,000
S12662	Statewide	MassDOT Resiliency-focused Improvements (2023-2027 STIP)	\$0	\$0	\$17,619,460	\$18,990,010	\$13,430,420	\$9,484,436	\$0	\$41,904,866	\$59,524,326
606527	Southeastern Mass	NEW BEDFORD- SUPERSTRUCTURE REPLACEMENT, N-06-020, I-195 (EB & WB) RAMP C & F OVER ST 18, COUNTY STREET, STATE STREET, MASS COASTAL RAILROAD, PURCHASE STREET, WELD STREET, INCLUDES REPLACING N-06-046, I-195 (EB) RAMP F OVER WELD STREET	\$0	\$0	\$35,665,726	\$50,000,000	\$52,105,101	\$12,473,038	\$0	\$114,578,139	\$151,702,543
Scheduled AC Conversions						\$562,319,133	\$522,428,838	\$342,235,450	\$0	\$1,426,983,421	\$986,594,732
AC'd Year: 2025											
605983	Franklin Region	WHATELY- REHABILITATION OF HAYDENVILLE ROAD, FROM CONWAY ROAD TO THE WILLIAMSBURG T.L. (1.7 MILES)	\$0	\$0	\$0	\$873,319	\$0	\$0	\$0	\$0	\$10,201,361
608819	Cape Cod	BARNSTABLE- RESURFACING AND RELATED WORK ON ROUTE 6	\$0	\$0	\$0	\$24,500,000	\$22,696,000	\$0	\$0	\$22,696,000	\$47,196,000
Scheduled AC Conversions							\$22,696,000	\$0	\$0	\$22,696,000	\$57,397,361
AC'd Year: 2026											
S12633	Statewide	2026 Bridge Inspection & Data Control	\$0	\$0	\$0	\$0	\$17,900,000	\$11,047,515	\$0	\$11,047,515	\$28,947,515
Scheduled AC Conversions								\$11,047,515	\$0	\$11,047,515	\$28,947,515
AC'd Year: 2027											

*Non-Federal Aid Totals to be converted to Federal Aid by A/C Conversions as shown above.



Advance Construction (AC) Schedule

Statewide Projects			STIP: 2023 - 2027 (A) Revision 8+								
Project	MPO	MassDOT Project Description	Prior Years	2023	2024	2025	2026	2027	Future STIP	Total AC Conversion	Adjusted TFPC
612006	Old Colony	DUXBURY- BRIDGE REPLACEMENT, D-14-003 (438), POWDER POINT AVENUE OVER DUXBURY BAY	\$0	\$0	\$0	\$0	\$0	\$47,428,063	\$439,318,588	\$0	\$81,374,000
609402	Boston Region	FRAMINGHAM- NATICK- RESURFACING AND RELATED WORK ON ROUTE 9		\$0	\$0	\$0	\$0	\$23,000,000	\$51,330,728	\$0	\$48,665,364
608787	Pioneer Valley	WILLIAMSBURG- CONSTRUCTION OF THE "MILL RIVER GREENWAY" SHARED USE PATH		\$0	\$0	\$0	\$0	\$9,000,000	\$105,031,200	\$0	\$44,010,400
606728	Boston Region	BOSTON- BRIDGE REPLACEMENT B-16-365, STORROW DRIVE OVER BOWKER RAMPS		\$0	\$0	\$0	\$0	\$107,377,205	\$17,361,590	\$0	\$116,058,000
Scheduled AC Conversions									\$613,042,106	\$0	\$290,107,764
Non-Federal Aid*				\$167,968,883	\$309,512,353	\$789,247,974	\$697,993,523	\$584,958,381	\$613,042,106	#Error	\$2,217,788,372

*Non-Federal Aid Totals to be converted to Federal Aid by A/C Conversions as shown above.