



Maura Healey, Governor
Kimberley Driscoll, Lieutenant Governor
Monica Tibbitts-Nutt, Secretary & CEO



December 7, 2023

Joi Singh
Division Administrator
Federal Highway Administration
55 Broadway – 10th floor
Cambridge, Massachusetts 02142

Dear Ms. Singh,

On behalf of Secretary Monica Tibbitts-Nutt, I am writing to request your approval of the attached actions as endorsed by the following MPOs pertaining to the Federal Fiscal Years 2024-2028 State Transportation Improvement Program (STIP):

<u>Action</u>	<u>Organization</u>	<u>Endorsement Date</u>
1.01-1.07	Boston MPO	December 7, 2023
1.08-1.09	Central Mass MPO	November 15, 2023
1.10-1.13	Merrimack Valley MPO	November 29, 2023
1.14	Montachusett MPO	November 15, 2023
1.15-1.16	Old Colony MPO	November 21, 2023
1.17-1.19	Pioneer Valley MPO	November 28, 2023
1.20	SE Mass MPO	November 21, 2023

This action does not require an air quality conformity determination. Additionally, this action does not affect the schedule of advanced construction projects. If you have any questions, you may reach me at David.Mohler@dot.state.ma.us.

Sincerely,

David J. Mohler
Executive Director
Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director
Derek Krevat, Manager, MPO Activities
Derek Shooster, STIP Coordinator
Kostandin Theodhori, FAPRO
Federal Transit Administration



Revisions Summary

2024 - 2028 (A) Revision 1

Highway

1.01 609058 Boston Region: PEABODY TO GLOUCESTER- GUIDE AND TRAFFIC SIGN REPLACEMENT ON ROUTE 128

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	12/07/2023	10/23/2023	11/13/2023		
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2024: Statewide-CON-Safety Improvements-HSIP		\$1,714,693	\$2,297,503	10/19/2023
Amendment	MPO		Statewide	Boston Region	10/23/2023

1.02 608762 Boston Region: BOSTON- CAMBRIDGE- BRIDGE PRESERVATION OF B-16-246=C-01-029, ELIOT STREET OVER THE CHARLES RIVER

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	12/07/2023	10/23/2023	11/13/2023		
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2024: Boston Region-CON-Bridge Systematic Maintenance NB-HIP-BRRR		\$0	\$6,973,936	11/01/2023

1.03 609254 Boston Region: LYNN- INTERSECTION IMPROVEMENTS AT TWO INTERSECTIONS ON BROADWAY

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	12/07/2023	10/23/2023	11/13/2023	Project reached Final Design during public comment period (11/15), and TFPC increased from \$6,069,056 to \$6,491,794. MassDOT recommended increasing program cost as a result of the final design estimate.	
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2024: Statewide-CON-Intersection Improvements-HSIP		\$0	\$6,491,794	11/21/2023

1.04 S12858 Boston Region: PEABODY - BORDER TO BOSTON TRAIL DESIGN

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	12/07/2023	10/23/2023	11/13/2023		
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2024: Boston Region-DGN-Earmark Discretionary-HPP		\$0	\$375,000	10/19/2023



Revisions Summary

2024 - 2028 (A) Revision 1

1.05 S12859 Boston Region: SALEM - BORDER TO BOSTON TRAIL DESIGN

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	12/07/2023	10/23/2023	11/13/2023		
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2024: Boston Region-DGN-Earmark Discretionary-HPP		\$0	\$375,000	10/19/2023

1.06 S12860 Boston Region: MARBLEHEAD - BORDER TO BOSTON TRAIL DESIGN

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	12/07/2023	10/23/2023	11/13/2023		
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2024: Boston Region-DGN-Earmark Discretionary-HPP		\$0	\$175,000	10/19/2023

1.07 S12861 Boston Region: BOSTON- SAFE STREETS FOR ALL (SS4A) IMPLEMENTATION GRANT

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	12/07/2023	10/23/2023	11/13/2023	AM1	
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2024: Boston Region-CON-Earmark Discretionary-SS4A		\$0	\$11,250,000	12/07/2023

1.08 612087 Central Mass: AUBURN- OXFORD- RESURFACING AND RELATED WORK ON I-290 AND I-395

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Central Mass	11/15/2023				
Type	Value Changed		Former Value	New Value	Date of Change
Adjustment	Description		AUBURN- RESURFACING AND RELATED WORK ON I-290 AND I-395	AUBURN- OXFORD- RESURFACIN G AND RELATED WORK ON I- 290 AND I-395	10/16/2023



Revisions Summary

2024 - 2028 (A) Revision 1

1.09 S12815 Central Mass: TOWN OF WARE- PURCHASE OF HYBRID MINIVAN FOR QUABOAG VALLEY COMMUNITY DEVELOPMENT CORPORATION (QV CDC)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Central Mass	11/15/2023					
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2024: Central Mass-CON-Flex to FTA-CMAQ		\$0	\$75,000	10/30/2023	
Adjustment	2024: Central Mass-CON-Transit Grant Program-CMAQ		\$75,000	\$0	10/30/2023	
Adjustment	Description		PURCHASE OF HYBRID MINIVAN	TOWN OF WARE- PURCHASE OF HYBRID MINIVAN FOR QUABOAG VALLEY COMMUNITY DEVELOPMENT CORPORATION (QV CDC)	10/30/2023	

1.10 602202 Merrimack Valley: SALISBURY- RECONSTRUCTION OF ROUTE 1 (LAFAYETTE ROAD)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	11/29/2023	10/25/2023	11/15/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Merrimack Valley-CON-Roadway Reconstruction-STBG		\$7,665,815	\$504,643	10/18/2023	
Amendment	2024: Statewide-CON-Roadway Reconstruction-HSIP		\$2,543,975	\$0	10/18/2023	

1.11 610658 Merrimack Valley: METHUEN- INTERSECTION IMPROVEMENTS AT RIVERSIDE DRIVE AND BURNHAM ROAD

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	11/29/2023	10/25/2023	11/15/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Merrimack Valley-CON-Intersection Improvements-STBG		\$2,020,503	\$2,475,124	10/18/2023	
Amendment	2024: Merrimack Valley-CON-Intersection Improvements-TAP		\$0	\$191,016	10/18/2023	



Revisions Summary

2024 - 2028 (A) Revision 1

1.12 S12862 Merrimack Valley: NEWBURY - BORDER TO BOSTON TRAIL DESIGN OF BOARDWALK SECTION AT THE PARKER RIVER

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Merrimack Valley	11/29/2023	10/25/2023	11/15/2023		
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2024: Merrimack Valley-DGN-Earmark Discretionary-HPP		\$0	\$312,500	10/19/2023

1.13 S12863 Merrimack Valley: BOXFORD - BORDER TO BOSTON TRAIL DESIGN

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Merrimack Valley	11/29/2023	10/25/2023	11/15/2023		
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2024: Merrimack Valley-DGN-Earmark Discretionary-HPP		\$0	\$312,500	10/19/2023

1.14 613167 Montachusett: ATHOL- PHILLIPSTON- TEMPLETON- BRIDGE PRESERVATION OF 8 BRIDGE CROSSINGS ALONG ROUTE 2

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Montachusett	11/15/2023	10/25/2023	11/14/2023	Project was presented to MPO Board and endorsed without comment to use bridge formula program funding for cost increase. An administrative modification was made after TIP Endorsement to distinguish bridge formula funding for this to demonstrate on-system bridge formula funding AND off-system bridge formula funding intended for use on this project, a minor change.	
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2024: Statewide-CON-Bridge Off-System State NB-BROFFS		\$0	\$4,003,221	11/16/2023
Amendment	2024: Statewide-CON-Bridge Systematic Maintenance NB-HIP-BR		\$9,499,000	\$11,186,059	11/16/2023

1.15 S12864 Old Colony: BROCKTON - DOWNTOWN BROCKTON INFRASTRUCTURE IMPROVEMENT PROJECT (RAISE GRANT FOR DESIGN)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Old Colony	05/16/2023	10/17/2023	11/17/2023		
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2024: Old Colony-DGN-Earmark Discretionary-RAISE-100		\$0	\$7,843,750	10/25/2023

1.16 S12865 Old Colony: PLYMOUTH - TOWN BROOK STREAM RESTORATION: DEEP WATER CULVERT REPLACEMENT (CULVERT AOP GRANT)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments



Revisions Summary

2024 - 2028 (A) Revision 1

Old Colony	05/16/2023	10/17/2023	11/17/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2025: Old Colony-CON-Earmark Discretionary-NFA		\$0	\$300,000	11/06/2023	
Amendment	2025: Old Colony-CON-Earmark Discretionary-Other FA		\$0	\$2,500,000	11/06/2023	

1.17 612106 Pioneer Valley: SPRINGFIELD- CHICOPEE- INTERSTATE MAINTENANCE AND RELATED WORK ON I-91 AND I-391

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Pioneer Valley	11/28/2023	10/27/2023	11/17/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Statewide-CON-Interstate Pavement-NHPP-I		\$15,900,816	\$23,667,942	10/16/2023	

1.18 610652 Pioneer Valley: AGAWAM- ROBINSON PARK ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Pioneer Valley	11/28/2023					
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2024: Statewide-CON-Safe Routes to School-CRRSAA		\$1,562,488	\$0	10/25/2023	
Adjustment	2024: Statewide-DGN-Safe Routes to School-TAP		\$1,448,972	\$3,544,068	10/25/2023	

1.19 S12857 Pioneer Valley: SPRINGFIELD - SAFE STREETS FOR ALL (SS4A) IMPLEMENTATION GRANT

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Pioneer Valley	11/28/2023	11/27/2023	11/17/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Pioneer Valley-CON-Earmark Discretionary-SS4A		\$0	\$18,766,000	12/07/2023	

1.20 S12866 Southeastern Mass: NEW BEDFORD - BLUE LANE WORKING WATERFRONT CONNECTOR

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Southeastern Mass	11/21/2023	10/17/2023	11/21/2023	Public Meeting 11/13/2023		
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Southeastern Mass-DGN-Earmark Discretionary-RAISE		\$0	\$2,186,700	10/26/2023	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 1

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2024						
RLWY/HWY Crossings-Hazard Elimination	\$2,544,227	\$7,248,554	\$0	\$9,792,781	\$0	\$9,792,781
RLWY/HWY Crossings-Protective Devices	\$0	\$2,765,605	\$0	\$2,765,605	\$0	\$2,765,605
HSIP - Vulnerable User Safety	\$6,964,170	\$0	\$0	\$6,964,170	\$4,390,216	\$2,573,954
National Highway Freight Program	\$21,475,640	\$0	-\$6,000,813	\$15,474,827	\$10,511,663	\$4,963,164
NFP-NI					\$0	
NFP-I					\$10,511,663	
National Highway Performance Program	\$319,049,919	\$785,822	-\$57,847,261	\$261,988,480	\$252,467,116	\$9,521,364
NHPP-NI					\$95,898,982	
NHPP-I					\$62,583,134	
NHPP-GANS					\$93,985,000	
NHPP (Bridge Penalty)	\$94,856,125	\$0	\$0	\$94,856,125	\$94,856,125	\$0
STBG (FLEX)	\$47,000,921	\$328,347	\$14,972,938	\$62,302,206	\$52,625,172	\$9,677,034
STBG(NON-FLEX)	\$101,922,882	\$3,442,114	\$0	\$105,364,996	\$105,364,996	\$0
Boston Urban Area	\$62,448,930	\$0	\$0	\$62,448,930	\$62,448,930	\$0
Barnstable Urban Area	\$4,396,930	\$3,442,114	\$0	\$7,839,044	\$7,839,044	\$0
Springfield, Chicopee, Holyoke	\$6,396,744	\$0	\$0	\$6,396,744	\$6,396,744	\$0
Worcester Urban Area	\$6,971,288	\$0	\$0	\$6,971,288	\$6,971,288	\$0
Providence, Pawtucket	\$4,553,890	\$0	\$0	\$4,553,890	\$4,553,890	\$0
Other Areas (Rural & Small Urban)	\$17,155,100	\$0	\$0	\$17,155,100	\$17,155,100	\$0
STBG (Bridge Off-System)	\$37,942,450	\$41,953,141	\$0	\$79,895,591	\$46,597,993	\$33,297,598
Recreational Trails	\$1,186,729	\$615,612	\$0	\$1,802,341	\$0	\$1,802,341



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 1

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
TAP (FLEX)	\$7,952,360	\$3,841,511	\$0	\$11,793,871	\$3,755,739	\$8,038,132
TAP(NON-FLEX)	\$11,443,640	\$4,759,170	\$0	\$16,202,810	\$9,739,590	\$6,463,220
Boston Urban Area	\$7,011,606	\$3,830,685	\$0	\$10,842,291	\$5,527,449	\$5,314,842
Barnstable Urban Area	\$493,676	\$435,039	\$0	\$928,715	\$612,826	\$315,889
Springfield, Chicopee, Holyoke	\$718,210	\$379,252	\$0	\$1,097,462	\$1,097,462	\$0
Worcester Urban Area	\$782,718	\$0	\$0	\$782,718	\$782,718	\$0
Providence, Pawtucket	\$511,299	\$101,670	\$0	\$612,969	\$0	\$612,969
Other Areas (Rural & Small Urban)	\$1,926,131	\$12,524	\$0	\$1,938,655	\$1,719,135	\$219,520
HWY Safety Improvement Program	\$38,535,071	\$0	\$31,136,729	\$69,671,800	\$67,910,792	\$1,761,008
CMAQ	\$70,455,749	\$0	\$13,010,929	\$83,466,678	\$83,291,432	\$175,246
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$15,644,092	\$0	\$4,727,478	\$20,371,570	\$20,000,000	\$371,570
Metropolitan Planning	\$12,337,478	\$24,204,661	\$0	\$36,542,139	\$11,103,730	\$25,438,409
PROTECT	\$21,301,708	\$21,158,565	\$0	\$42,460,273	\$0	\$42,460,273
Carbon Reduction (FLEX)	\$6,556,841	\$12,730,506	\$0	\$19,287,347	\$15,316,449	\$3,970,898
Carbon Reduction(NON-FLEX)	\$12,176,990	\$23,642,369	\$0	\$35,819,359	\$1,544,000	\$34,275,359
Boston Urban Area	\$7,460,935	\$14,760,018	\$0	\$22,220,953	\$1,544,000	\$20,676,953
Barnstable Urban Area	\$525,313	\$890,773	\$0	\$1,416,086	\$0	\$1,416,086
Springfield, Chicopee, Holyoke	\$764,235	\$1,919,477	\$0	\$2,683,712	\$0	\$2,683,712
Worcester Urban Area	\$832,878	\$1,637,822	\$0	\$2,470,700	\$0	\$2,470,700
Providence, Pawtucket	\$544,065	\$939,812	\$0	\$1,483,877	\$0	\$1,483,877
Other Areas (Rural & Small Urban)	\$2,049,564	\$3,494,467	\$0	\$5,544,031	\$0	\$5,544,031
Federal Aid Sub Total >	\$829,346,992	\$147,475,977	\$0	\$976,822,969	\$779,475,013	\$197,347,956
				Estimated Obligation Authority	\$803,409,685	\$23,934,672



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 1

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Earmarks	\$0	\$49,119,820	\$0	\$49,119,820	\$6,240,000	\$42,879,820
Earmarks (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
HIP (FLEX)	\$0	\$29,739,248	\$0	\$29,739,248	\$0	\$29,739,248
HIP(NON-FLEX)	\$0	\$2,660,017	\$0	\$2,660,017	\$0	\$2,660,017
Boston Urban Area	\$0	\$1,766,109	\$0	\$1,766,109	\$0	\$1,766,109
Barnstable Urban Area	\$0	\$66,979	\$0	\$66,979	\$0	\$66,979
Springfield, Chicopee, Holyoke	\$0	\$438,940	\$0	\$438,940	\$0	\$438,940
Worcester Urban Area	\$0	\$374,532	\$0	\$374,532	\$0	\$374,532
Providence, Pawtucket	\$0	\$0	\$0	\$0	\$0	\$0
Other Areas (Rural & Small Urban)	\$0	\$13,457	\$0	\$13,457	\$0	\$13,457
HIP Bridge Formula - Main	\$206,998,770	\$354,002,167	\$0	\$561,000,937	\$558,585,021	\$2,415,916
HIP Bridge Formula - Off-System	\$33,326,618	\$66,684,304	\$0	\$100,010,922	\$0	\$100,010,922
HIP Bridge Formula - Off-System STATE	\$3,202,577	\$0	\$0	\$3,202,577	\$3,202,577	\$0
HIP Bridge Formula - Rep and Rehab	\$44,124,131	\$84,124,131	\$0	\$128,248,262	\$99,045,306	\$29,202,956
CRRSAA (FLEX)	\$0	\$0	\$0	\$0	\$0	\$0
CRRSAA(NON-FLEX)	\$0	\$0	\$0	\$0	\$0	\$0
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Springfield, Chicopee, Holyoke	\$0	\$0	\$0	\$0	\$0	\$0
Worcester Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Providence, Pawtucket	\$0	\$0	\$0	\$0	\$0	\$0
Other Areas (Rural & Small Urban)	\$0	\$0	\$0	\$0	\$0	\$0
NHPP-Exempt	\$8,795,173	\$8,751,564	\$0	\$17,546,737	\$0	\$17,546,737



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 1

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$13,522,825	\$22,919,970	\$0	\$36,442,795	\$21,162,722	\$15,280,073
Ferry Boat Program	\$1,820,393	\$2,457,890	\$0	\$4,278,283	\$0	\$4,278,283
Safe Streets For All	\$24,012,800	\$5,417,862	\$0	\$29,430,662	\$29,430,662	\$0
Transferred FTA 5303 Metropolitan PL	\$0	\$3,134,654	\$0	\$3,134,654	\$0	\$3,134,654
Transferred FTA 5304 Statewide PL	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Access Program	\$520,000	\$200,000	\$0	\$720,000	\$250,000	\$470,000
RAISE Discretionary	\$0	\$1,749,360	\$0	\$1,749,360	\$1,749,360	\$0
RAISE Discretionary (100% FA)	\$0	\$7,843,750	\$0	\$7,843,750	\$7,843,750	\$0
Miscellaneous/Allocated Funds	\$364,413	\$12,913,748	\$0	\$13,278,161	\$0	\$13,278,161
Other Federal Aid	\$0	\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000
Federal Aid Total >	\$1,362,292,365	\$800,794,462	\$0	\$2,163,086,827	\$1,506,984,411	\$459,844,743
State Match For Federal Aid >					\$331,032,553	
Non-Federal Aid	\$26,680,000	\$59,369,945	\$0	\$86,049,945	\$26,680,000	\$59,369,945
Next Generation Bridge Program	\$196,257,673	\$0	\$0	\$196,257,673	\$196,257,673	\$0
Non-Federal Aid + Federal Aid Total >					\$2,060,954,637	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 1

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2025						
RLWY/HWY Crossings-Hazard Elimination	\$2,507,566	\$9,792,781	\$0	\$12,300,347	\$742,315	\$11,558,032
RLWY/HWY Crossings-Protective Devices	\$2,507,566	\$2,765,605	\$0	\$5,273,171	\$0	\$5,273,171
HSIP - Vulnerable User Safety	\$6,825,483	\$2,573,954	\$0	\$9,399,437	\$1,800,000	\$7,599,437
National Highway Freight Program	\$21,905,152	\$4,963,164	-\$10,500,000	\$16,368,316	\$16,308,640	\$59,676
NFP-NI					\$0	
NFP-I					\$16,308,640	
National Highway Performance Program	\$323,305,586	\$9,521,364	-\$26,823,518	\$306,003,432	\$287,681,241	\$18,322,191
NHPP-NI					\$118,755,316	
NHPP-I					\$46,740,925	
NHPP-GANS					\$122,185,000	
NHPP (Bridge Penalty)	\$94,856,125	\$0	\$0	\$94,856,125	\$77,385,322	\$17,470,803
STBG (FLEX)	\$47,627,578	\$9,677,035	\$12,924,435	\$70,229,048	\$60,552,014	\$9,677,034
STBG(NON-FLEX)	\$103,961,340	\$0	\$0	\$103,961,340	\$103,384,957	\$576,383
Boston Urban Area	\$64,903,449	\$0	\$0	\$64,903,449	\$64,832,984	\$70,465
Barnstable Urban Area	\$3,916,951	\$0	\$0	\$3,916,951	\$3,916,951	\$0
Springfield, Chicopee, Holyoke	\$8,440,415	\$0	\$0	\$8,440,415	\$8,440,415	\$0
Worcester Urban Area	\$7,201,906	\$0	\$0	\$7,201,906	\$6,695,988	\$505,918
Providence, Pawtucket	\$4,132,586	\$0	\$0	\$4,132,586	\$4,132,586	\$0
Other Areas (Rural & Small Urban)	\$15,366,033	\$0	\$0	\$15,366,033	\$15,366,033	\$0
STBG (Bridge Off-System)	\$37,942,450	\$33,297,598	\$0	\$71,240,048	\$39,151,650	\$32,088,398
Recreational Trails	\$1,186,729	\$1,802,341	\$0	\$2,989,070	\$0	\$2,989,070



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 1

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
TAP (FLEX)	\$8,101,481	\$8,038,131	\$0	\$16,139,612	\$2,789,885	\$13,349,727
TAP(NON-FLEX)	\$11,658,229	\$6,463,220	\$0	\$18,121,449	\$12,623,790	\$5,497,659
Boston Urban Area	\$7,278,275	\$5,314,842	\$0	\$12,593,117	\$10,057,423	\$2,535,694
Barnstable Urban Area	\$439,248	\$315,889	\$0	\$755,137	\$692,096	\$63,041
Springfield, Chicopee, Holyoke	\$946,508	\$0	\$0	\$946,508	\$946,508	\$0
Worcester Urban Area	\$807,622	\$0	\$0	\$807,622	\$0	\$807,622
Providence, Pawtucket	\$463,428	\$612,969	\$0	\$1,076,397	\$0	\$1,076,397
Other Areas (Rural & Small Urban)	\$1,723,148	\$219,520	\$0	\$1,942,668	\$927,763	\$1,014,905
HWY Safety Improvement Program	\$39,293,487	\$1,761,008	\$6,939,922	\$47,994,417	\$46,233,409	\$1,761,008
CMAQ	\$71,864,863	\$175,246	\$13,037,134	\$85,077,243	\$84,901,997	\$175,246
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$15,577,973	\$371,570	\$4,422,027	\$20,371,570	\$20,000,000	\$371,570
Metropolitan Planning	\$12,584,228	\$25,438,409	\$0	\$38,022,637	\$11,325,805	\$26,696,832
PROTECT	\$21,727,743	\$42,460,273	\$0	\$64,188,016	\$19,653,671	\$44,534,345
Carbon Reduction (FLEX)	\$6,687,977	\$3,970,898	\$0	\$10,658,875	\$197,657	\$10,461,218
Carbon Reduction(NON-FLEX)	\$12,420,530	\$34,275,359	\$0	\$46,695,889	\$17,000,000	\$29,695,889
Boston Urban Area	\$7,754,182	\$20,676,953	\$0	\$28,431,135	\$10,000,000	\$18,431,135
Barnstable Urban Area	\$467,968	\$1,416,086	\$0	\$1,884,054	\$1,000,000	\$884,054
Springfield, Chicopee, Holyoke	\$1,008,398	\$2,683,712	\$0	\$3,692,110	\$1,000,000	\$2,692,110
Worcester Urban Area	\$860,431	\$2,470,700	\$0	\$3,331,131	\$1,000,000	\$2,331,131
Providence, Pawtucket	\$493,731	\$1,483,877	\$0	\$1,977,608	\$1,000,000	\$977,608
Other Areas (Rural & Small Urban)	\$1,835,820	\$5,544,031	\$0	\$7,379,851	\$3,000,000	\$4,379,851
Federal Aid Sub Total >	\$842,542,086	\$197,347,956	\$0	\$1,039,890,042	\$801,732,353	\$238,157,689
				Estimated Obligation Authority	\$818,478,798	\$16,746,445



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 1

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Earmarks	\$0	\$42,879,820	\$0	\$42,879,820	\$0	\$42,879,820
Earmarks (100% FA)	\$480,000	\$0	\$0	\$480,000	\$480,000	\$0
HIP (FLEX)	\$0	\$29,739,248	\$0	\$29,739,248	\$0	\$29,739,248
HIP(NON-FLEX)	\$0	\$2,660,017	\$0	\$2,660,017	\$0	\$2,660,017
Boston Urban Area	\$0	\$1,766,109	\$0	\$1,766,109	\$0	\$1,766,109
Barnstable Urban Area	\$0	\$66,979	\$0	\$66,979	\$0	\$66,979
Springfield, Chicopee, Holyoke	\$0	\$438,940	\$0	\$438,940	\$0	\$438,940
Worcester Urban Area	\$0	\$374,532	\$0	\$374,532	\$0	\$374,532
Providence, Pawtucket	\$0	\$0	\$0	\$0	\$0	\$0
Other Areas (Rural & Small Urban)	\$0	\$13,457	\$0	\$13,457	\$0	\$13,457
HIP Bridge Formula - Main	\$206,998,770	\$2,415,916	\$0	\$209,414,686	\$147,400,780	\$62,013,906
HIP Bridge Formula - Off-System	\$21,614,956	\$100,010,922	\$0	\$121,625,878	\$34,044,653	\$87,581,225
HIP Bridge Formula - Off-System STATE	\$14,914,239	\$0	\$0	\$14,914,239	\$14,914,239	\$0
HIP Bridge Formula - Rep and Rehab	\$44,124,131	\$29,202,956	\$0	\$73,327,087	\$24,556,302	\$48,770,785
CRRSAA (FLEX)	\$0	\$7,890,761	\$0	\$7,890,761	\$0	\$7,890,761
CRRSAA(NON-FLEX)	\$0	\$2,542,474	\$0	\$2,542,474	\$0	\$2,542,474
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Springfield, Chicopee, Holyoke	\$0	\$1,562,488	\$0	\$1,562,488	\$0	\$1,562,488
Worcester Urban Area	\$0	\$640,399	\$0	\$640,399	\$0	\$640,399
Providence, Pawtucket	\$0	\$297,483	\$0	\$297,483	\$0	\$297,483
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
NHPP-Exempt	\$8,795,173	\$17,546,737	\$0	\$26,341,910	\$0	\$26,341,910



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 1

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$13,522,825	\$15,280,073	\$0	\$28,802,898	\$21,162,722	\$7,640,176
Ferry Boat Program	\$1,820,393	\$4,278,283	\$0	\$6,098,676	\$0	\$6,098,676
Safe Streets For All	\$0	\$0	\$0	\$0	\$0	\$0
Transferred FTA 5303 Metropolitan PL	\$0	\$3,134,654	\$0	\$3,134,654	\$0	\$3,134,654
Transferred FTA 5304 Statewide PL	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Access Program	\$1,275,000	\$470,000	\$0	\$1,745,000	\$1,345,000	\$400,000
RAISE Discretionary	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous/Allocated Funds	\$0	\$13,278,161	\$0	\$13,278,161	\$0	\$13,278,161
Other Federal Aid	\$0	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$0
Federal Aid Total >	\$1,530,665,527	\$470,677,978	\$0	\$2,001,343,505	\$1,047,636,049	\$579,129,502
State Match For Federal Aid >					\$206,781,579	
Non-Federal Aid	\$26,680,000	\$59,369,945	\$0	\$86,049,945	\$26,980,000	\$59,069,945
Next Generation Bridge Program	\$374,577,954	\$0	\$0	\$374,577,954	\$374,577,954	\$0
Non-Federal Aid + Federal Aid Total >					\$1,655,975,582	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 1

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2026						
RLWY/HWY Crossings-Hazard Elimination	\$2,507,566	\$11,558,032	\$0	\$14,065,598	\$0	\$14,065,598
RLWY/HWY Crossings-Protective Devices	\$2,507,566	\$5,273,171	\$0	\$7,780,737	\$0	\$7,780,737
HSIP - Vulnerable User Safety	\$6,825,483	\$7,599,437	\$0	\$14,424,920	\$1,800,000	\$12,624,920
National Highway Freight Program	\$22,343,255	\$59,676	-\$9,843,342	\$12,559,589	\$5,827,243	\$6,732,346
NFP-NI					\$0	
NFP-I					\$5,827,243	
National Highway Performance Program	\$329,771,698	\$18,322,191	-\$23,676,679	\$324,417,210	\$301,476,434	\$22,940,776
NHPP-NI					\$99,266,458	
NHPP-I					\$68,589,976	
NHPP-GANS					\$133,620,000	
NHPP (Bridge Penalty)	\$94,856,125	\$17,470,803	\$0	\$112,326,928	\$78,604,849	\$33,722,079
STBG (FLEX)	\$48,580,129	\$9,677,034	\$9,024,511	\$67,281,674	\$57,604,640	\$9,677,034
STBG(NON-FLEX)	\$106,040,566	\$576,383	\$0	\$106,616,949	\$106,616,949	\$0
Boston Urban Area	\$66,201,518	\$70,465	\$0	\$66,271,983	\$66,271,983	\$0
Barnstable Urban Area	\$3,995,290	\$0	\$0	\$3,995,290	\$3,995,290	\$0
Springfield, Chicopee, Holyoke	\$8,609,223	\$0	\$0	\$8,609,223	\$8,609,223	\$0
Worcester Urban Area	\$7,345,944	\$505,918	\$0	\$7,851,862	\$7,851,862	\$0
Providence, Pawtucket	\$4,215,238	\$0	\$0	\$4,215,238	\$4,215,238	\$0
Other Areas (Rural & Small Urban)	\$15,673,353	\$0	\$0	\$15,673,353	\$15,673,353	\$0
STBG (Bridge Off-System)	\$37,942,450	\$32,088,398	\$0	\$70,030,848	\$45,825,930	\$24,204,918
Recreational Trails	\$1,186,729	\$2,989,070	\$0	\$4,175,799	\$0	\$4,175,799



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 1

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
TAP (FLEX)	\$8,263,511	\$13,349,727	\$0	\$21,613,238	\$9,185,500	\$12,427,738
TAP(NON-FLEX)	\$11,891,394	\$5,497,659	\$0	\$17,389,053	\$15,714,657	\$1,674,396
Boston Urban Area	\$7,423,841	\$2,535,694	\$0	\$9,959,535	\$9,959,535	\$0
Barnstable Urban Area	\$448,032	\$63,041	\$0	\$511,073	\$400,000	\$111,073
Springfield, Chicopee, Holyoke	\$965,438	\$0	\$0	\$965,438	\$965,438	\$0
Worcester Urban Area	\$823,774	\$807,622	\$0	\$1,631,396	\$1,292,000	\$339,396
Providence, Pawtucket	\$472,697	\$1,076,397	\$0	\$1,549,094	\$727,479	\$821,615
Other Areas (Rural & Small Urban)	\$1,757,612	\$1,014,905	\$0	\$2,772,517	\$2,370,205	\$402,312
HWY Safety Improvement Program	\$40,079,357	\$1,761,008	\$20,385,042	\$62,225,407	\$60,464,399	\$1,761,008
CMAQ	\$73,302,160	\$175,246	\$0	\$73,477,406	\$54,612,216	\$18,865,190
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$15,889,532	\$371,570	\$4,110,468	\$20,371,570	\$20,000,000	\$371,570
Metropolitan Planning	\$12,835,912	\$26,696,832	\$0	\$39,532,744	\$11,552,321	\$27,980,423
PROTECT	\$22,162,298	\$44,534,345	\$0	\$66,696,643	\$12,718,719	\$53,977,924
Carbon Reduction (FLEX)	\$6,821,737	\$10,461,218	\$0	\$17,282,955	\$3,433,610	\$13,849,345
Carbon Reduction(NON-FLEX)	\$12,668,941	\$29,695,889	\$0	\$42,364,830	\$14,108,000	\$28,256,830
Boston Urban Area	\$7,909,266	\$18,431,135	\$0	\$26,340,401	\$10,000,000	\$16,340,401
Barnstable Urban Area	\$477,327	\$884,054	\$0	\$1,361,381	\$315,000	\$1,046,381
Springfield, Chicopee, Holyoke	\$1,028,566	\$2,692,110	\$0	\$3,720,676	\$700,000	\$3,020,676
Worcester Urban Area	\$877,639	\$2,331,131	\$0	\$3,208,770	\$580,000	\$2,628,770
Providence, Pawtucket	\$503,606	\$977,608	\$0	\$1,481,214	\$333,000	\$1,148,214
Other Areas (Rural & Small Urban)	\$1,872,537	\$4,379,851	\$0	\$6,252,388	\$2,180,000	\$4,072,388
Federal Aid Sub Total >	\$856,476,409	\$238,157,689	\$0	\$1,094,634,098	\$799,545,467	\$295,088,631
				Estimated Obligation Authority	\$833,849,292	\$34,303,825



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 1

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Earmarks	\$0	\$42,879,820	\$0	\$42,879,820	\$0	\$42,879,820
Earmarks (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Main	\$206,998,770	\$62,013,906	\$0	\$269,012,676	\$269,012,676	\$0
HIP Bridge Formula - Off-System	\$36,529,195	\$87,581,225	\$0	\$124,110,420	\$10,516,387	\$113,594,033
HIP Bridge Formula - Off-System STATE	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Rep and Rehab	\$44,124,131	\$48,770,785	\$0	\$92,894,916	\$26,783,045	\$66,111,871
NHPP-Exempt	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$13,522,732	\$7,640,176	\$0	\$21,162,908	\$21,162,722	\$186
Ferry Boat Program	\$1,820,393	\$6,098,676	\$0	\$7,919,069	\$0	\$7,919,069
Safe Streets For All	\$0	\$0	\$0	\$0	\$0	\$0
Transferred FTA 5303 Metropolitan PL	\$0	\$3,134,654	\$0	\$3,134,654	\$0	\$3,134,654
Transferred FTA 5304 Statewide PL	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Access Program	\$0	\$400,000	\$0	\$400,000	\$400,000	\$0
RAISE Discretionary	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Aid	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$1,198,233,775	\$523,018,841	\$0	\$1,721,252,616	\$1,127,420,297	\$555,070,174
State Match For Federal Aid >					\$226,737,419	
Non-Federal Aid	\$26,680,000	\$59,069,945	\$0	\$85,749,945	\$26,680,000	\$59,069,945
Next Generation Bridge Program	\$38,762,145	\$0	\$0	\$38,762,145	\$38,762,145	\$0
Non-Federal Aid + Federal Aid Total >					\$1,419,599,861	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 1

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2027						
RLWY/HWY Crossings-Hazard Elimination	\$2,507,566	\$14,065,598	\$0	\$16,573,164	\$0	\$16,573,164
RLWY/HWY Crossings-Protective Devices	\$2,507,566	\$7,780,737	\$0	\$10,288,303	\$0	\$10,288,303
HSIP - Vulnerable User Safety	\$6,825,483	\$12,624,920	\$0	\$19,450,403	\$4,500,000	\$14,950,403
National Highway Freight Program	\$22,790,120	\$6,732,346	-\$11,000,000	\$18,522,466	\$16,886,952	\$1,635,514
NFP-NI					\$0	
NFP-I					\$16,886,952	
National Highway Performance Program	\$336,367,132	\$22,940,776	-\$55,633,704	\$303,674,204	\$243,611,964	\$60,062,240
NHPP-NI					\$204,101,289	
NHPP-I					\$39,510,675	
NHPP-GANS					\$0	
NHPP (Bridge Penalty)	\$94,856,125	\$33,722,079	\$0	\$128,578,204	\$80,946,162	\$47,632,042
STBG (FLEX)	\$49,551,732	\$0	\$45,033,704	\$94,585,436	\$94,585,436	\$0
STBG(NON-FLEX)	\$108,161,378	\$0	\$0	\$108,161,378	\$108,161,378	\$0
Boston Urban Area	\$67,525,548	\$0	\$0	\$67,525,548	\$67,525,548	\$0
Barnstable Urban Area	\$4,075,196	\$0	\$0	\$4,075,196	\$4,075,196	\$0
Springfield, Chicopee, Holyoke	\$8,781,407	\$0	\$0	\$8,781,407	\$8,781,407	\$0
Worcester Urban Area	\$7,492,863	\$0	\$0	\$7,492,863	\$7,492,863	\$0
Providence, Pawtucket	\$4,299,543	\$0	\$0	\$4,299,543	\$4,299,543	\$0
Other Areas (Rural & Small Urban)	\$15,986,821	\$0	\$0	\$15,986,821	\$15,986,821	\$0
STBG (Bridge Off-System)	\$37,942,450	\$24,204,918	\$0	\$62,147,368	\$39,222,628	\$22,924,740
Recreational Trails	\$1,186,729	\$4,175,799	\$0	\$5,362,528	\$0	\$5,362,528



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 1

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
TAP (FLEX)	\$8,428,781	\$12,427,739	-\$4,400,000	\$16,456,520	\$4,802,663	\$11,653,857
TAP(NON-FLEX)	\$12,129,222	\$2,511,316	\$0	\$14,640,538	\$10,876,488	\$3,764,050
Boston Urban Area	\$7,572,318	\$70,243	\$0	\$7,642,561	\$6,090,449	\$1,552,112
Barnstable Urban Area	\$456,993	\$85,793	\$0	\$542,786	\$480,000	\$62,786
Springfield, Chicopee, Holyoke	\$984,747	\$557,089	\$0	\$1,541,836	\$1,541,836	\$0
Worcester Urban Area	\$840,250	\$773,852	\$0	\$1,614,102	\$1,614,102	\$0
Providence, Pawtucket	\$482,151	\$27,950	\$0	\$510,101	\$510,101	\$0
Other Areas (Rural & Small Urban)	\$1,792,763	\$996,389	\$0	\$2,789,152	\$640,000	\$2,149,152
HWY Safety Improvement Program	\$40,880,944	\$1,761,008	\$22,000,000	\$64,641,952	\$62,444,118	\$2,197,834
CMAQ	\$74,768,204	\$18,865,190	\$0	\$93,633,394	\$53,168,687	\$40,464,707
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$16,207,323	\$371,570	\$4,000,000	\$20,578,893	\$20,000,000	\$578,893
Metropolitan Planning	\$13,092,631	\$27,980,423	\$0	\$41,073,054	\$11,783,367	\$29,289,687
PROTECT	\$22,605,544	\$53,977,924	\$0	\$76,583,468	\$13,918,719	\$62,664,749
Carbon Reduction (FLEX)	\$6,958,172	\$13,849,345	\$0	\$20,807,517	\$5,392,442	\$15,415,075
Carbon Reduction(NON-FLEX)	\$12,922,320	\$28,256,830	\$0	\$41,179,150	\$12,500,000	\$28,679,150
Boston Urban Area	\$8,067,451	\$16,340,401	\$0	\$24,407,852	\$10,000,000	\$14,407,852
Barnstable Urban Area	\$486,874	\$1,046,381	\$0	\$1,533,255	\$500,000	\$1,033,255
Springfield, Chicopee, Holyoke	\$1,049,138	\$3,020,676	\$0	\$4,069,814	\$500,000	\$3,569,814
Worcester Urban Area	\$895,192	\$2,628,770	\$0	\$3,523,962	\$500,000	\$3,023,962
Providence, Pawtucket	\$513,678	\$1,148,214	\$0	\$1,661,892	\$500,000	\$1,161,892
Other Areas (Rural & Small Urban)	\$1,909,987	\$4,072,388	\$0	\$5,982,375	\$500,000	\$5,482,375
Federal Aid Sub Total >	\$870,689,422	\$286,248,518	\$0	\$1,156,937,940	\$782,801,004	\$374,136,936
				Estimated Obligation Authority	\$849,526,278	\$66,725,274



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 1

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Earmarks	\$0	\$42,879,820	\$0	\$42,879,820	\$0	\$42,879,820
Earmarks (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Main	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Off-System	\$0	\$113,594,033	\$0	\$113,594,033	\$31,139,937	\$82,454,096
HIP Bridge Formula - Off-System STATE	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Rep and Rehab	\$0	\$66,111,871	\$0	\$66,111,871	\$0	\$66,111,871
NHPP-Exempt	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$9,397,238	\$186	\$0	\$9,397,424	\$0	\$9,397,424
Ferry Boat Program	\$0	\$7,919,069	\$0	\$7,919,069	\$0	\$7,919,069
Safe Streets For All	\$0	\$0	\$0	\$0	\$0	\$0
Transferred FTA 5303 Metropolitan PL	\$0	\$3,134,654	\$0	\$3,134,654	\$0	\$3,134,654
Transferred FTA 5304 Statewide PL	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Aid	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$1,215,159,517	\$546,230,061	\$0	\$1,761,389,578	\$813,940,941	\$612,375,780
State Match For Federal Aid >					\$178,569,453	
Non-Federal Aid	\$0	\$59,069,945	\$0	\$59,069,945	\$0	\$59,069,945
Next Generation Bridge Program	\$335,072,857	\$0	\$0	\$335,072,857	\$335,072,857	\$0
Non-Federal Aid + Federal Aid Total >					\$1,327,583,251	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 1

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2028						
RLWY/HWY Crossings-Hazard Elimination	\$2,507,566	\$16,573,164	\$0	\$19,080,730	\$0	\$19,080,730
RLWY/HWY Crossings-Protective Devices	\$2,507,566	\$10,288,303	\$0	\$12,795,869	\$0	\$12,795,869
HSIP - Vulnerable User Safety	\$6,825,483	\$14,950,403	\$0	\$21,775,886	\$1,800,000	\$19,975,886
National Highway Freight Program	\$23,245,922	\$1,635,514	-\$5,800,000	\$19,081,436	\$0	\$19,081,436
NFP-NI					\$0	
NFP-I					\$0	
National Highway Performance Program	\$343,094,474	\$60,062,240	-\$41,947,410	\$361,209,304	\$281,916,153	\$79,293,151
NHPP-NI					\$243,928,418	
NHPP-I					\$37,987,735	
NHPP-GANS					\$0	
NHPP (Bridge Penalty)	\$94,856,125	\$47,632,042	\$0	\$142,488,167	\$93,267,106	\$49,221,061
STBG (FLEX)	\$50,542,767	\$0	\$41,036,202	\$91,578,969	\$91,578,969	\$0
STBG(NON-FLEX)	\$110,324,605	\$0	\$0	\$110,324,605	\$110,324,605	\$0
Boston Urban Area	\$68,876,059	\$0	\$0	\$68,876,059	\$68,876,059	\$0
Barnstable Urban Area	\$4,156,700	\$0	\$0	\$4,156,700	\$4,156,700	\$0
Springfield, Chicopee, Holyoke	\$8,957,035	\$0	\$0	\$8,957,035	\$8,957,035	\$0
Worcester Urban Area	\$7,642,720	\$0	\$0	\$7,642,720	\$7,642,720	\$0
Providence, Pawtucket	\$4,385,534	\$0	\$0	\$4,385,534	\$4,385,534	\$0
Other Areas (Rural & Small Urban)	\$16,306,557	\$0	\$0	\$16,306,557	\$16,306,557	\$0
STBG (Bridge Off-System)	\$37,942,450	\$22,924,740	\$0	\$60,867,190	\$46,018,656	\$14,848,534
Recreational Trails	\$1,186,729	\$5,362,528	\$0	\$6,549,257	\$0	\$6,549,257



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 1

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
TAP (FLEX)	\$8,597,357	\$11,653,858	-\$3,000,000	\$17,251,215	\$13,239,743	\$4,011,472
TAP(NON-FLEX)	\$12,371,806	\$3,764,050	\$0	\$16,135,856	\$5,180,046	\$10,955,810
Boston Urban Area	\$7,723,764	\$1,552,112	\$0	\$9,275,876	\$4,331,127	\$4,944,749
Barnstable Urban Area	\$466,133	\$62,786	\$0	\$528,919	\$528,919	\$0
Springfield, Chicopee, Holyoke	\$1,004,442	\$0	\$0	\$1,004,442	\$320,000	\$684,442
Worcester Urban Area	\$857,055	\$0	\$0	\$857,055	\$0	\$857,055
Providence, Pawtucket	\$491,794	\$0	\$0	\$491,794	\$0	\$491,794
Other Areas (Rural & Small Urban)	\$1,828,618	\$2,149,152	\$0	\$3,977,770	\$0	\$3,977,770
HWY Safety Improvement Program	\$41,698,563	\$2,197,834	\$6,450,000	\$50,346,397	\$48,497,365	\$1,849,032
CMAQ	\$76,263,568	\$40,464,707	\$0	\$116,728,275	\$75,168,996	\$41,559,279
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$16,531,469	\$578,893	\$3,261,208	\$20,371,570	\$20,000,000	\$371,570
Metropolitan Planning	\$13,354,483	\$29,289,687	\$0	\$42,644,170	\$12,019,035	\$30,625,135
PROTECT	\$23,057,654	\$62,664,749	\$0	\$85,722,403	\$15,118,719	\$70,603,684
Carbon Reduction (FLEX)	\$7,097,335	\$15,415,075	\$0	\$22,512,410	\$3,250,291	\$19,262,119
Carbon Reduction(NON-FLEX)	\$13,180,766	\$28,679,150	\$0	\$41,859,916	\$15,000,000	\$26,859,916
Boston Urban Area	\$8,228,800	\$14,407,852	\$0	\$22,636,652	\$10,000,000	\$12,636,652
Barnstable Urban Area	\$496,611	\$1,033,255	\$0	\$1,529,866	\$1,000,000	\$529,866
Springfield, Chicopee, Holyoke	\$1,070,120	\$3,569,814	\$0	\$4,639,934	\$1,000,000	\$3,639,934
Worcester Urban Area	\$913,096	\$3,023,962	\$0	\$3,937,058	\$1,000,000	\$2,937,058
Providence, Pawtucket	\$523,951	\$1,161,892	\$0	\$1,685,843	\$1,000,000	\$685,843
Other Areas (Rural & Small Urban)	\$1,948,188	\$5,482,375	\$0	\$7,430,563	\$1,000,000	\$6,430,563
Federal Aid Sub Total >	\$885,186,688	\$374,136,937	\$0	\$1,259,323,625	\$832,379,684	\$426,943,941
				Estimated Obligation Authority	\$865,516,804	\$33,137,120



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 1

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Earmarks	\$0	\$42,879,820	\$0	\$42,879,820	\$0	\$42,879,820
Earmarks (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Main	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Off-System	\$0	\$83,164,786	\$0	\$83,164,786	\$16,296,367	\$66,868,419
HIP Bridge Formula - Off-System STATE	\$0	\$8,865,973	\$0	\$8,865,973	\$8,865,973	\$0
HIP Bridge Formula - Rep and Rehab	\$0	\$66,111,871	\$0	\$66,111,871	\$51,968,000	\$14,143,871
NHPP-Exempt	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$0	\$9,397,424	\$0	\$9,397,424	\$0	\$9,397,424
Ferry Boat Program	\$0	\$7,919,069	\$0	\$7,919,069	\$0	\$7,919,069
Safe Streets For All	\$0	\$0	\$0	\$0	\$0	\$0
Transferred FTA 5303 Metropolitan PL	\$0	\$3,134,654	\$0	\$3,134,654	\$0	\$3,134,654
Transferred FTA 5304 Statewide PL	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$885,186,688	\$621,952,444	\$0	\$1,507,139,132	\$909,510,024	\$597,629,108
State Match For Federal Aid >					\$211,041,595	
Non-Federal Aid	\$0	\$59,069,945	\$0	\$59,069,945	\$0	\$59,069,945
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$1,120,551,619	