



Maura Healey, Governor
Kimberley Driscoll, Lieutenant Governor
Monica Tibbitts-Nutt, Secretary & CEO



September 2, 2024

Joi Singh
Division Administrator
Federal Highway Administration
220 Binney Street, 9th Floor
Cambridge, Massachusetts 02142

Dear Ms. Singh,

On behalf of Secretary Monica Tibbitts-Nutt, I am writing to request your approval of the attached Statewide action as advanced by MassDOT and MPO actions endorsed by their respective Boards pertaining to the Federal Fiscal Years 2024-2028 State Transportation Improvement Program (STIP):

<u>Action</u>	<u>Organization</u>	<u>Endorsement Date</u>
12.01	Berkshire MPO	August 27, 2024
12.02-12.09	Boston MPO	August 15, 2024
12.10	Merrimack Valley MPO	August 28, 2024
12.11-12.12	Statewide	August 28, 2024

This action does not require an air quality conformity determination. This action does affect the advanced construction schedule, which has been attached for your review. Please note that due to obligation deadlines for the end of federal fiscal year and the notification of August Redistribution on August 28th, Boston MPO and MassDOT waived the public comment period for some actions in accordance with past practice as coordinated with FHWA.

If you have any questions, you may reach me at David.Mohler@dot.state.ma.us.

Sincerely,

David J. Mohler
Executive Director
Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director
Derek Krevat, Manager, MPO Activities
Derek Shooster, STIP Coordinator
Kostandin Theodhori, FAPRO
Federal Transit Administration



Revisions Summary
2024 - 2028 (A) Revision 12

Highway					
12.01 604003 Berkshire Region: PITTSFIELD- RECONSTRUCTION OF EAST STREET (ROUTE 9)					
Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Berkshire Region	08/27/2024	07/23/2024	08/14/2024	During comment period, Highway Division recommended preserving funding category as STBG instead of adding TAP.	
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2025: Statewide-CON-Roadway Reconstruction-STBG		\$0	\$2,799,466	08/08/2024
12.02 607342 Boston Region: MILTON- INTERSECTION IMPROVEMENTS AT ROUTE 28 (RANDOLPH AVENUE) & CHICKATAWBUT ROAD					
Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	08/15/2024	07/19/2024	08/08/2024	AM13	
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2024: Statewide-CON-Intersection Improvements-HSIP		\$9,112,736	\$0	06/13/2024
12.03 609211 Boston Region: PEABODY- INDEPENDENCE GREENWAY EXTENSION					
Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	08/15/2024			public comment period waived	
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2024: Boston Region-CON-Bicycle and Pedestrian-CMAQ		\$3,524,204	\$0	08/21/2024
Amendment	2024: Boston Region-CON-Bicycle and Pedestrian-TAP		\$4,749,491	\$0	08/21/2024
12.04 S12819 Boston Region: JACKSON SQUARE STATION ACCESSIBILITY IMPROVEMENTS					
Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	08/15/2024				
Type	Value Changed		Former Value	New Value	Date of Change
Adjustment	2024: Boston Region-CON-Flex to FTA-CMAQ		\$12,250,000	\$15,774,204	08/21/2024
Adjustment	2025: Boston Region-CON-Flex to FTA-CMAQ		\$14,000,000	\$10,475,796	08/21/2024



Revisions Summary
2024 - 2028 (A) Revision 12

12.05 S12822 Boston Region: COLUMBUS AVENUE BUS LANES PHASE 2

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	08/15/2024			AM13, waived comment		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: Boston Region-CON-Flex to FTA-TAP			\$0	\$4,749,491	08/12/2024

12.06 613460 Boston Region: BOSTON- BRIDGE PRESERVATION, B-16-234 (BKV), RICHMOND STREET OVER STATE ROUTE 1A

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	08/15/2024			AM13, comment waived.		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: Statewide-CON-Bridge Off-system-STBG-BR-Off			\$0	\$1,063,414	07/18/2024

12.07 S13010 Boston Region: Wonderland Multimodal Connector - Planning Study (Federal Earmark)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region						
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: Statewide-DGN-Earmark Discretionary-HPP			\$0	\$5,000,000	07/22/2024

12.08 S13011 Boston Region: BOSTON- FAIRMOUNT LINE INFRASTRUCTURE AND DECARBONIZATION (MBTA) (FLEX TO FTA)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	08/15/2024			AM13, comment waived		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: Statewide-OT-Flex to FTA-CRP			\$0	\$18,750,000	07/23/2024

12.09 S13012 Boston Region: MBTA- SYSTEMWIDE FLOOD MITIGATION (FLEX TO FTA)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	08/15/2024			AM13, comment waived		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: Statewide-OT-Flex to FTA-PRCT			\$0	\$5,000,000	07/23/2024

12.10 609466 Merrimack Valley: HAVERHILL- METHUEN- BRIDGE REPLACEMENT, H-12-040=M-17-030, I-495 (NB & SB) OVER MERRIMACK RIVER AND M-17-031, I-495 (NB & SB) OVER ROUTE 110 AND H-12-056, INDUSTRIAL AVENUE (EB & WB) OVER I-495



Revisions Summary
2024 - 2028 (A) Revision 12

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley						
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2024: Statewide-CON-Highway Resiliency Improvement Program-PRCT			\$0	\$18,815,499	08/29/2024

12.11 S13007 Statewide: RECREATIONAL TRAILS PROGRAM (FFY 2024)						
Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Statewide						
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2024: Statewide-CON-Recreational Trails-REC			\$1,483,411	\$1,851,555	08/27/2024

12.12 S13013 Statewide: STATEWIDE- FLOOD RISK ASSESSMENT (PROTECT)						
Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Statewide						
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: Statewide-CON-State Planning & Research-PRCT			\$0	\$11,937,500	08/19/2024



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 11+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
Federal Fiscal Year 2024								
RLWY/HWY Crossings-Hazard Elimination	\$2,544,227	\$7,248,554	\$0	\$9,792,781	\$250,000	\$9,542,781	\$198,735	\$9,594,046
RLWY/HWY Crossings-Protective Devices	\$0	\$2,765,605	\$0	\$2,765,605	\$0	\$2,765,605	-\$167,620	\$2,933,225
HSIP - Vulnerable User Safety	\$6,964,170	\$0	\$0	\$6,964,170	\$6,964,170	\$0	\$0	\$6,964,170
National Highway Freight Program	\$21,475,640	\$0	-\$10,713,684	\$10,761,956	\$10,511,663	\$250,293	-\$287,617	\$11,049,573
NFP-NI					\$0			
NFP-I					\$10,511,663			
National Highway Performance Program	\$319,049,919	\$785,822	-\$58,595,798	\$261,239,943	\$261,239,943	\$0	\$37,656,247	\$223,583,696
NHPP-NI					\$101,403,046			
NHPP-I					\$65,851,897			
NHPP-GANS					\$93,985,000			
NHPP (Bridge Penalty)	\$94,856,125	\$0	\$0	\$94,856,125	\$94,856,125	\$0	-\$344,200	\$95,200,325
STBG (FLEX)	\$47,000,921	\$328,347	\$35,796,247	\$83,125,515	\$83,125,515	\$0	\$8,000,619	\$75,124,896
STBG(NON-FLEX)	\$101,922,882	\$3,442,114	\$0	\$105,364,996	\$104,839,229	\$525,767	\$38,577,804	\$66,787,192
Boston Urban Area	\$62,448,930	\$0	\$0	\$62,448,930	\$62,448,930	\$0		
Barnstable Urban Area	\$4,396,930	\$3,442,114	\$0	\$7,839,044	\$7,313,277	\$525,767		
Springfield, Chicopee, Holyoke	\$6,396,744	\$0	\$0	\$6,396,744	\$6,396,744	\$0		
Worcester Urban Area	\$6,971,288	\$0	\$0	\$6,971,288	\$6,971,288	\$0		
Providence, Pawtucket	\$4,553,890	\$0	\$0	\$4,553,890	\$4,553,890	\$0		
Other Areas (Rural & Small Urban)	\$17,155,100	\$0	\$0	\$17,155,100	\$17,155,100	\$0		
STBG (Bridge Off-System)	\$37,942,450	\$41,953,141	\$0	\$79,895,591	\$46,328,642	\$33,566,949	\$2,803,713	\$77,091,878
Recreational Trails	\$1,186,729	\$615,612	\$0	\$1,802,341	\$1,481,244	\$321,097	\$0	\$1,802,341
TAP (FLEX)	\$7,952,360	\$3,841,511	\$1,372,186	\$13,166,057	\$9,366,464	\$3,799,593	-\$91,678	\$13,257,735



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 11+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
TAP(NON-FLEX)	\$11,443,640	\$4,759,170	\$0	\$16,202,810	\$15,580,784	\$622,026	\$189,192	\$16,013,618
Boston Urban Area	\$7,011,606	\$3,830,685	\$0	\$10,842,291	\$10,833,234	\$9,057		
Barnstable Urban Area	\$493,676	\$435,039	\$0	\$928,715	\$928,715	\$0		
Springfield, Chicopee, Holyoke	\$718,210	\$379,252	\$0	\$1,097,462	\$1,097,462	\$0		
Worcester Urban Area	\$782,718	\$0	\$0	\$782,718	\$782,718	\$0		
Providence, Pawtucket	\$511,299	\$101,670	\$0	\$612,969	\$0	\$612,969		
Other Areas (Rural & Small Urban)	\$1,926,131	\$12,524	\$0	\$1,938,655	\$1,938,655	\$0		
HWY Safety Improvement Program	\$38,535,071	\$0	\$28,175,762	\$66,710,833	\$66,060,833	\$650,000	\$7,316,237	\$59,394,596
CMAQ	\$70,455,749	\$0	\$11,592,558	\$82,048,307	\$82,048,307	\$0	\$3,777,354	\$78,270,953
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$15,644,092	\$0	\$0	\$15,644,092	\$15,644,092	\$0	-\$76,361	\$15,720,453
Metropolitan Planning	\$12,337,478	\$24,204,661	\$0	\$36,542,139	\$12,913,910	\$23,628,229	-\$1,681,885	\$38,224,024
PROTECT	\$21,301,708	\$21,158,565	-\$7,627,271	\$34,833,002	\$28,602,399	\$6,230,603	\$0	\$34,833,002
Carbon Reduction (FLEX)	\$6,556,841	\$12,730,506	\$0	\$19,287,347	\$18,680,115	\$607,232	\$0	\$19,287,347
Carbon Reduction(NON-FLEX)	\$12,176,990	\$23,642,369	\$0	\$35,819,359	\$24,904,665	\$10,914,694	\$0	\$35,819,359
Boston Urban Area	\$7,460,935	\$14,760,018	\$0	\$22,220,953	\$22,220,953	\$0		
Barnstable Urban Area	\$525,313	\$890,773	\$0	\$1,416,086	\$0	\$1,416,086		
Springfield, Chicopee, Holyoke	\$764,235	\$1,919,477	\$0	\$2,683,712	\$2,683,712	\$0		
Worcester Urban Area	\$832,878	\$1,637,822	\$0	\$2,470,700	\$0	\$2,470,700		
Providence, Pawtucket	\$544,065	\$939,812	\$0	\$1,483,877	\$0	\$1,483,877		
Other Areas (Rural & Small Urban)	\$2,049,564	\$3,494,467	\$0	\$5,544,031	\$0	\$5,544,031		
Federal Aid Sub Total >	\$829,346,992	\$147,475,977	\$0	\$976,822,969	\$883,398,100	\$93,424,869	\$95,870,540	\$880,952,429
Estimated Obligation Authority					\$883,398,100	\$0		
Earmarks	\$0	\$49,119,820	\$0	\$49,119,820	\$10,460,000	\$38,659,820	\$1,539,292	\$47,580,528



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Earmarks (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIP (FLEX)	\$0	\$29,739,248	\$0	\$29,739,248	\$0	\$29,739,248	\$0	\$29,739,248
HIP(NON-FLEX)	\$0	\$2,660,017	\$0	\$2,660,017	\$0	\$2,660,017	\$0	\$2,660,017
Boston Urban Area	\$0	\$1,766,109	\$0	\$1,766,109	\$0	\$1,766,109		
Barnstable Urban Area	\$0	\$66,979	\$0	\$66,979	\$0	\$66,979		
Springfield, Chicopee, Holyoke	\$0	\$438,940	\$0	\$438,940	\$0	\$438,940		
Worcester Urban Area	\$0	\$374,532	\$0	\$374,532	\$0	\$374,532		
Providence, Pawtucket	\$0	\$0	\$0	\$0	\$0	\$0		
Other Areas (Rural & Small Urban)	\$0	\$13,457	\$0	\$13,457	\$0	\$13,457		
HIP Bridge Formula - Main	\$206,998,770	\$354,002,167	\$0	\$561,000,937	\$557,183,803	\$3,817,134	\$11,892,596	\$549,108,341
HIP Bridge Formula - Off-System	\$33,326,618	\$66,684,304	\$0	\$100,010,922	\$9,895,584	\$90,115,338	\$3,218,361	\$96,792,561
HIP Bridge Formula - Off-System STATE	\$3,202,577	\$0	\$0	\$3,202,577	\$3,202,577	\$0	\$0	\$3,202,577
HIP Bridge Formula - Rep and Rehab	\$44,124,131	\$84,124,131	\$0	\$128,248,262	\$110,943,178	\$17,305,084	\$15,579,149	\$112,669,113
CRRSAA (FLEX)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRRSAA(NON-FLEX)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0		
Barnstable Urban Area	\$0	\$0	\$0	\$0	\$0	\$0		
Springfield, Chicopee, Holyoke	\$0	\$0	\$0	\$0	\$0	\$0		
Worcester Urban Area	\$0	\$0	\$0	\$0	\$0	\$0		
Providence, Pawtucket	\$0	\$0	\$0	\$0	\$0	\$0		
Other Areas (Rural & Small Urban)	\$0	\$0	\$0	\$0	\$0	\$0		
NHPP-Exempt	\$8,795,173	\$8,751,564	\$0	\$17,546,737	\$0	\$17,546,737	\$0	\$17,546,737
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$13,522,825	\$22,919,970	\$0	\$36,442,795	\$21,162,722	\$15,280,073	\$0	\$36,442,795



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 11+

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Ferry Boat Program	\$1,820,393	\$2,457,890	\$0	\$4,278,283	\$1,686,950	\$2,591,333	-\$779,559	\$5,057,842
Safe Streets For All	\$24,012,800	\$5,417,862	\$0	\$29,430,662	\$29,430,662	\$0	\$0	\$29,430,662
Transferred FTA 5303 Metropolitan PL	\$3,819,224	\$3,134,654	\$0	\$6,953,878	\$4,592,405	\$2,361,473	\$0	\$6,953,878
Transferred FTA 5304 Statewide PL	\$836,752	\$0	\$0	\$836,752	\$0	\$836,752	\$0	\$836,752
Federal Lands Access Program	\$520,000	\$200,000	\$0	\$720,000	\$225,000	\$495,000	\$0	\$720,000
RAISE Discretionary	\$0	\$1,749,360	\$0	\$1,749,360	\$1,749,360	\$0	\$0	\$1,749,360
RAISE Discretionary (100% FA)	\$0	\$7,843,750	\$0	\$7,843,750	\$7,843,750	\$0	\$0	\$7,843,750
FHWA Training	\$222,013	\$929,687	\$0	\$1,151,700	\$0	\$1,151,700	\$0	\$1,151,700
Miscellaneous/Allocated Funds	\$364,413	\$12,913,748	\$0	\$13,278,161	\$0	\$13,278,161	\$0	\$13,278,161
Other Federal Aid	\$1,518,280	\$3,999,254	\$0	\$5,517,534	\$5,517,534	\$0	\$0	\$5,517,534
Federal Aid Total >	\$1,172,430,961	\$804,123,403	\$0	\$1,976,554,364	\$1,647,291,625	\$329,262,739	\$127,320,379	\$1,849,233,985
State Match For Federal Aid >					\$363,024,661		\$20,659,424	
Non-Federal Aid	\$26,680,000	\$59,369,945	\$0	\$86,049,945	\$26,680,000	\$59,369,945	\$0	\$86,049,945
Next Generation Bridge Program	\$205,246,544	\$0	\$0	\$205,246,544	\$203,302,575	\$1,943,969	\$0	\$205,246,544
Non-Federal Aid + Federal Aid Total >					\$2,240,298,861		\$147,979,803	



Fiscal Constraint Analysis Report

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Federal Fiscal Year 2025								
RLWY/HWY Crossings-Hazard Elimination	\$2,507,566	\$9,542,781	\$0	\$12,050,347	\$0	\$12,050,347	\$0	\$12,050,347
RLWY/HWY Crossings-Protective Devices	\$2,507,566	\$2,765,605	\$0	\$5,273,171	\$0	\$5,273,171	\$0	\$5,273,171
HSIP - Vulnerable User Safety	\$6,825,483	\$0	\$0	\$6,825,483	\$6,527,089	\$298,394	\$0	\$6,825,483
National Highway Freight Program	\$21,905,152	\$250,293	-\$5,846,805	\$16,308,640	\$16,308,640	\$0	\$0	\$16,308,640
NFP-NI					\$0			
NFP-I					\$16,308,640			
National Highway Performance Program	\$323,305,586	\$0	-\$37,138,983	\$286,166,603	\$286,166,603	\$0	\$0	\$286,166,603
NHPP-NI					\$117,240,678			
NHPP-I					\$46,740,925			
NHPP-GANS					\$122,185,000			
NHPP (Bridge Penalty)	\$94,856,125	\$0	\$0	\$94,856,125	\$84,409,694	\$10,446,431	\$0	\$94,856,125
STBG (FLEX)	\$47,627,578	\$0	\$25,453,771	\$73,081,349	\$73,081,349	\$0	\$0	\$73,081,349
STBG(NON-FLEX)	\$103,961,340	\$525,767	\$0	\$104,487,107	\$103,981,189	\$505,918	\$0	\$104,487,107
Boston Urban Area	\$64,903,449	\$0	\$0	\$64,903,449	\$64,903,449	\$0		
Barnstable Urban Area	\$3,916,951	\$525,767	\$0	\$4,442,718	\$4,442,718	\$0		
Springfield, Chicopee, Holyoke	\$8,440,415	\$0	\$0	\$8,440,415	\$8,440,415	\$0		
Worcester Urban Area	\$7,201,906	\$0	\$0	\$7,201,906	\$6,695,988	\$505,918		
Providence, Pawtucket	\$4,132,586	\$0	\$0	\$4,132,586	\$4,132,586	\$0		
Other Areas (Rural & Small Urban)	\$15,366,033	\$0	\$0	\$15,366,033	\$15,366,033	\$0		
STBG (Bridge Off-System)	\$37,942,450	\$33,566,949	\$0	\$71,509,399	\$38,580,974	\$32,928,425	\$0	\$71,509,399
Recreational Trails	\$1,186,729	\$321,097	\$0	\$1,507,826	\$0	\$1,507,826	\$0	\$1,507,826
TAP (FLEX)	\$8,101,481	\$0	-\$155,487	\$7,945,994	\$7,945,994	\$0	\$0	\$7,945,994



Fiscal Constraint Analysis Report

Program Activity: Highway

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TAP(NON-FLEX)	\$11,658,229	\$622,026	\$0	\$12,280,255	\$10,050,851	\$2,229,404	\$0	\$12,280,255
Boston Urban Area	\$7,278,275	\$9,057	\$0	\$7,287,332	\$7,287,332	\$0		
Barnstable Urban Area	\$439,248	\$0	\$0	\$439,248	\$439,248	\$0		
Springfield, Chicopee, Holyoke	\$946,508	\$0	\$0	\$946,508	\$946,508	\$0		
Worcester Urban Area	\$807,622	\$0	\$0	\$807,622	\$0	\$807,622		
Providence, Pawtucket	\$463,428	\$612,969	\$0	\$1,076,397	\$100,000	\$976,397		
Other Areas (Rural & Small Urban)	\$1,723,148	\$0	\$0	\$1,723,148	\$1,277,763	\$445,385		
HWY Safety Improvement Program	\$39,293,487	\$650,000	\$3,139,922	\$43,083,409	\$43,083,409	\$0	\$0	\$43,083,409
CMAQ	\$71,864,863	\$0	\$23,591,308	\$95,456,171	\$95,456,171	\$0	\$0	\$95,456,171
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$15,577,973	\$0	\$0	\$15,577,973	\$15,577,973	\$0	\$0	\$15,577,973
Metropolitan Planning	\$12,584,228	\$23,628,229	\$0	\$36,212,457	\$11,325,805	\$24,886,652	\$0	\$36,212,457
PROTECT	\$21,727,743	\$6,230,603	-\$8,304,675	\$19,653,671	\$19,653,671	\$0	\$0	\$19,653,671
Carbon Reduction (FLEX)	\$6,687,977	\$607,232	-\$739,051	\$6,556,158	\$3,458,606	\$3,097,552	\$0	\$6,556,158
Carbon Reduction(NON-FLEX)	\$12,420,530	\$10,914,694	\$0	\$23,335,224	\$13,000,000	\$10,335,224	\$0	\$23,335,224
Boston Urban Area	\$7,754,182	\$0	\$0	\$7,754,182	\$6,500,000	\$1,254,182		
Barnstable Urban Area	\$467,968	\$1,416,086	\$0	\$1,884,054	\$900,000	\$984,054		
Springfield, Chicopee, Holyoke	\$1,008,398	\$0	\$0	\$1,008,398	\$900,000	\$108,398		
Worcester Urban Area	\$860,431	\$2,470,700	\$0	\$3,331,131	\$900,000	\$2,431,131		
Providence, Pawtucket	\$493,731	\$1,483,877	\$0	\$1,977,608	\$900,000	\$1,077,608		
Other Areas (Rural & Small Urban)	\$1,835,820	\$5,544,031	\$0	\$7,379,851	\$2,900,000	\$4,479,851		
Federal Aid Sub Total >	\$842,542,086	\$89,625,276	\$0	\$932,167,362	\$828,608,018	\$103,559,344	\$0	\$932,167,362
Estimated Obligation Authority					\$832,478,798	\$3,870,780		
Earmarks	\$0	\$38,659,820	\$0	\$38,659,820	\$0	\$38,659,820	\$0	\$38,659,820



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 11+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
Earmarks (100% FA)	\$480,000	\$0	\$0	\$480,000	\$480,000	\$0	\$0	\$480,000
HIP (FLEX)	\$0	\$29,739,248	\$0	\$29,739,248	\$0	\$29,739,248	\$0	\$29,739,248
HIP(NON-FLEX)	\$0	\$2,660,017	\$0	\$2,660,017	\$0	\$2,660,017	\$0	\$2,660,017
Boston Urban Area	\$0	\$1,766,109	\$0	\$1,766,109	\$0	\$1,766,109		
Barnstable Urban Area	\$0	\$66,979	\$0	\$66,979	\$0	\$66,979		
Springfield, Chicopee, Holyoke	\$0	\$438,940	\$0	\$438,940	\$0	\$438,940		
Worcester Urban Area	\$0	\$374,532	\$0	\$374,532	\$0	\$374,532		
Providence, Pawtucket	\$0	\$0	\$0	\$0	\$0	\$0		
Other Areas (Rural & Small Urban)	\$0	\$13,457	\$0	\$13,457	\$0	\$13,457		
HIP Bridge Formula - Main	\$206,998,770	\$3,817,134	\$0	\$210,815,904	\$198,918,032	\$11,897,872	\$0	\$210,815,904
HIP Bridge Formula - Off-System	\$21,614,956	\$90,115,338	\$0	\$111,730,294	\$34,044,653	\$77,685,641	\$0	\$111,730,294
HIP Bridge Formula - Off-System STATE	\$14,914,239	\$0	\$0	\$14,914,239	\$14,914,239	\$0	\$0	\$14,914,239
HIP Bridge Formula - Rep and Rehab	\$44,124,131	\$17,305,084	\$0	\$61,429,215	\$42,004,400	\$19,424,815	\$0	\$61,429,215
CRRSAA (FLEX)	\$0	\$7,890,761	\$0	\$7,890,761	\$0	\$7,890,761	\$0	\$7,890,761
CRRSAA(NON-FLEX)	\$0	\$2,542,474	\$0	\$2,542,474	\$0	\$2,542,474	\$0	\$2,542,474
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0		
Barnstable Urban Area	\$0	\$0	\$0	\$0	\$0	\$0		
Springfield, Chicopee, Holyoke	\$0	\$1,562,488	\$0	\$1,562,488	\$0	\$1,562,488		
Worcester Urban Area	\$0	\$640,399	\$0	\$640,399	\$0	\$640,399		
Providence, Pawtucket	\$0	\$297,483	\$0	\$297,483	\$0	\$297,483		
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104		
NHPP-Exempt	\$8,795,173	\$17,546,737	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$13,522,825	\$15,280,073	\$0	\$28,802,898	\$21,162,722	\$7,640,176	\$0	\$28,802,898



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 11+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
Ferry Boat Program	\$1,820,393	\$2,591,333	\$0	\$4,411,726	\$0	\$4,411,726	\$0	\$4,411,726
Safe Streets For All	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transferred FTA 5303 Metropolitan PL	\$3,895,609	\$2,361,473	\$0	\$6,257,082	\$3,895,609	\$2,361,473	\$0	\$6,257,082
Transferred FTA 5304 Statewide PL	\$0	\$836,752	\$0	\$836,752	\$0	\$836,752	\$0	\$836,752
Federal Lands Access Program	\$1,275,000	\$495,000	\$0	\$1,770,000	\$1,345,000	\$425,000	\$0	\$1,770,000
RAISE Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FHWA Training	\$0	\$222,013	\$0	\$222,013	\$0	\$222,013	\$0	\$222,013
Miscellaneous/Allocated Funds	\$0	\$13,278,161	\$0	\$13,278,161	\$0	\$13,278,161	\$0	\$13,278,161
Other Federal Aid	\$0	\$2,096,908	\$0	\$2,096,908	\$2,096,908	\$0	\$0	\$2,096,908
Federal Aid Total >	\$1,159,983,182	\$337,063,602	\$0	\$1,497,046,784	\$1,147,469,581	\$349,577,203	\$0	\$1,497,046,784
State Match For Federal Aid >					\$231,706,501		\$0	
Non-Federal Aid	\$26,680,000	\$59,369,945	\$0	\$86,049,945	\$26,980,000	\$59,069,945	\$0	\$86,049,945
Next Generation Bridge Program	\$376,287,664	\$1,943,969	\$0	\$378,231,633	\$378,231,633	\$0	\$0	\$378,231,633
Non-Federal Aid + Federal Aid Total >					\$1,784,387,715		\$0	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 11+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
Federal Fiscal Year 2026								
RLWY/HWY Crossings-Hazard Elimination	\$2,507,566	\$12,050,347	\$0	\$14,557,913	\$0	\$14,557,913	\$0	\$14,557,913
RLWY/HWY Crossings-Protective Devices	\$2,507,566	\$5,273,171	\$0	\$7,780,737	\$0	\$7,780,737	\$0	\$7,780,737
HSIP - Vulnerable User Safety	\$6,825,483	\$298,394	\$0	\$7,123,877	\$1,800,000	\$5,323,877	\$0	\$7,123,877
National Highway Freight Program	\$22,343,255	\$0	-\$11,150,000	\$11,193,255	\$5,827,243	\$5,366,012	\$0	\$11,193,255
NFP-NI					\$0			
NFP-I					\$5,827,243			
National Highway Performance Program	\$329,771,698	\$0	-\$28,295,264	\$301,476,434	\$301,476,434	\$0	\$0	\$301,476,434
NHPP-NI					\$99,266,458			
NHPP-I					\$68,589,976			
NHPP-GANS					\$133,620,000			
NHPP (Bridge Penalty)	\$94,856,125	\$10,446,431	\$0	\$105,302,556	\$85,629,222	\$19,673,334	\$0	\$105,302,556
STBG (FLEX)	\$48,580,129	\$0	\$15,999,857	\$64,579,986	\$64,579,986	\$0	\$0	\$64,579,986
STBG(NON-FLEX)	\$106,040,566	\$505,918	\$0	\$106,546,484	\$106,546,484	\$0	\$0	\$106,546,484
Boston Urban Area	\$66,201,518	\$0	\$0	\$66,201,518	\$66,201,518	\$0		
Barnstable Urban Area	\$3,995,290	\$0	\$0	\$3,995,290	\$3,995,290	\$0		
Springfield, Chicopee, Holyoke	\$8,609,223	\$0	\$0	\$8,609,223	\$8,609,223	\$0		
Worcester Urban Area	\$7,345,944	\$505,918	\$0	\$7,851,862	\$7,851,862	\$0		
Providence, Pawtucket	\$4,215,238	\$0	\$0	\$4,215,238	\$4,215,238	\$0		
Other Areas (Rural & Small Urban)	\$15,673,353	\$0	\$0	\$15,673,353	\$15,673,353	\$0		
STBG (Bridge Off-System)	\$37,942,450	\$32,928,425	\$0	\$70,870,875	\$45,825,930	\$25,044,945	\$0	\$70,870,875
Recreational Trails	\$1,186,729	\$1,507,826	\$0	\$2,694,555	\$0	\$2,694,555	\$0	\$2,694,555
TAP (FLEX)	\$8,263,511	\$0	\$5,569,253	\$13,832,764	\$13,832,764	\$0	\$0	\$13,832,764



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 11+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
TAP(NON-FLEX)	\$11,891,394	\$2,229,404	\$0	\$14,120,798	\$13,309,787	\$811,011	\$0	\$14,120,798
Boston Urban Area	\$7,423,841	\$0	\$0	\$7,423,841	\$7,423,841	\$0		
Barnstable Urban Area	\$448,032	\$0	\$0	\$448,032	\$448,032	\$0		
Springfield, Chicopee, Holyoke	\$965,438	\$0	\$0	\$965,438	\$965,438	\$0		
Worcester Urban Area	\$823,774	\$807,622	\$0	\$1,631,396	\$1,442,000	\$189,396		
Providence, Pawtucket	\$472,697	\$976,397	\$0	\$1,449,094	\$827,479	\$621,615		
Other Areas (Rural & Small Urban)	\$1,757,612	\$445,385	\$0	\$2,202,997	\$2,202,997	\$0		
HWY Safety Improvement Program	\$40,079,357	\$0	\$19,485,042	\$59,564,399	\$59,564,399	\$0	\$0	\$59,564,399
CMAQ	\$73,302,160	\$0	\$0	\$73,302,160	\$56,859,244	\$16,442,916	\$0	\$73,302,160
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$15,889,532	\$0	\$0	\$15,889,532	\$15,889,352	\$180	\$0	\$15,889,532
Metropolitan Planning	\$12,835,912	\$24,886,652	\$0	\$37,722,564	\$11,552,321	\$26,170,243	\$0	\$37,722,564
PROTECT	\$22,162,298	\$0	-\$1,608,888	\$20,553,410	\$12,718,719	\$7,834,691	\$0	\$20,553,410
Carbon Reduction (FLEX)	\$6,821,737	\$3,097,552	\$0	\$9,919,289	\$6,433,610	\$3,485,679	\$0	\$9,919,289
Carbon Reduction(NON-FLEX)	\$12,668,941	\$10,335,224	\$0	\$23,004,165	\$11,108,000	\$11,896,165	\$0	\$23,004,165
Boston Urban Area	\$7,909,266	\$1,254,182	\$0	\$9,163,448	\$7,000,000	\$2,163,448		
Barnstable Urban Area	\$477,327	\$984,054	\$0	\$1,461,381	\$315,000	\$1,146,381		
Springfield, Chicopee, Holyoke	\$1,028,566	\$108,398	\$0	\$1,136,964	\$700,000	\$436,964		
Worcester Urban Area	\$877,639	\$2,431,131	\$0	\$3,308,770	\$580,000	\$2,728,770		
Providence, Pawtucket	\$503,606	\$1,077,608	\$0	\$1,581,214	\$333,000	\$1,248,214		
Other Areas (Rural & Small Urban)	\$1,872,537	\$4,479,851	\$0	\$6,352,388	\$2,180,000	\$4,172,388		
Federal Aid Sub Total >	\$856,476,409	\$103,559,344	\$0	\$960,035,753	\$812,953,495	\$147,082,258	\$0	\$960,035,753
Estimated Obligation Authority					\$833,849,292	\$20,895,797		
Earmarks	\$0	\$38,659,820	\$0	\$38,659,820	\$0	\$38,659,820	\$0	\$38,659,820



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 11+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
Earmarks (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Main	\$206,998,770	\$11,897,872	\$0	\$218,896,642	\$218,896,642	\$0	\$0	\$218,896,642
HIP Bridge Formula - Off-System	\$36,529,195	\$77,685,641	\$0	\$114,214,836	\$10,516,387	\$103,698,449	\$0	\$114,214,836
HIP Bridge Formula - Off-System STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Rep and Rehab	\$44,124,131	\$19,424,815	\$0	\$63,548,946	\$63,548,946	\$0	\$0	\$63,548,946
NHPP-Exempt	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$13,522,732	\$7,640,176	\$0	\$21,162,908	\$21,162,722	\$186	\$0	\$21,162,908
Ferry Boat Program	\$1,820,393	\$4,411,726	\$0	\$6,232,119	\$0	\$6,232,119	\$0	\$6,232,119
Safe Streets For All	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transferred FTA 5303 Metropolitan PL	\$3,973,521	\$2,361,473	\$0	\$6,334,994	\$3,973,521	\$2,361,473	\$0	\$6,334,994
Transferred FTA 5304 Statewide PL	\$0	\$836,752	\$0	\$836,752	\$0	\$836,752	\$0	\$836,752
Federal Lands Access Program	\$0	\$425,000	\$0	\$425,000	\$400,000	\$25,000	\$0	\$425,000
RAISE Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FHWA Training	\$0	\$222,013	\$0	\$222,013	\$0	\$222,013	\$0	\$222,013
Other Federal Aid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$1,163,445,151	\$293,466,542	\$0	\$1,456,911,693	\$1,131,451,713	\$325,459,980	\$0	\$1,456,911,693
State Match For Federal Aid >					\$227,870,273		\$0	
Non-Federal Aid	\$26,680,000	\$59,069,945	\$0	\$85,749,945	\$26,680,000	\$59,069,945	\$0	\$85,749,945
Next Generation Bridge Program	\$38,762,145	\$0	\$0	\$38,762,145	\$38,762,145	\$0	\$0	\$38,762,145
Non-Federal Aid + Federal Aid Total >					\$1,424,764,131		\$0	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 11+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
Federal Fiscal Year 2027								
RLWY/HWY Crossings-Hazard Elimination	\$2,507,566	\$14,557,913	\$0	\$17,065,479	\$0	\$17,065,479	\$0	\$17,065,479
RLWY/HWY Crossings-Protective Devices	\$2,507,566	\$7,780,737	\$0	\$10,288,303	\$0	\$10,288,303	\$0	\$10,288,303
HSIP - Vulnerable User Safety	\$6,825,483	\$5,323,877	\$0	\$12,149,360	\$4,500,000	\$7,649,360	\$0	\$12,149,360
National Highway Freight Program	\$22,790,120	\$5,366,012	-\$11,000,000	\$17,156,132	\$16,886,952	\$269,180	\$0	\$17,156,132
NFP-NI					\$0			
NFP-I					\$16,886,952			
National Highway Performance Program	\$336,367,132	\$0	-\$57,996,434	\$278,370,698	\$243,611,964	\$34,758,734	\$0	\$278,370,698
NHPP-NI					\$204,101,289			
NHPP-I					\$39,510,675			
NHPP-GANS					\$0			
NHPP (Bridge Penalty)	\$94,856,125	\$19,673,334	\$0	\$114,529,459	\$80,946,162	\$33,583,297	\$0	\$114,529,459
STBG (FLEX)	\$49,551,732	\$0	\$46,496,434	\$96,048,166	\$96,048,166	\$0	\$0	\$96,048,166
STBG(NON-FLEX)	\$108,161,378	\$0	\$0	\$108,161,378	\$108,161,378	\$0	\$0	\$108,161,378
Boston Urban Area	\$67,525,548	\$0	\$0	\$67,525,548	\$67,525,548	\$0		
Barnstable Urban Area	\$4,075,196	\$0	\$0	\$4,075,196	\$4,075,196	\$0		
Springfield, Chicopee, Holyoke	\$8,781,407	\$0	\$0	\$8,781,407	\$8,781,407	\$0		
Worcester Urban Area	\$7,492,863	\$0	\$0	\$7,492,863	\$7,492,863	\$0		
Providence, Pawtucket	\$4,299,543	\$0	\$0	\$4,299,543	\$4,299,543	\$0		
Other Areas (Rural & Small Urban)	\$15,986,821	\$0	\$0	\$15,986,821	\$15,986,821	\$0		
STBG (Bridge Off-System)	\$37,942,450	\$25,044,945	\$0	\$62,987,395	\$39,222,628	\$23,764,767	\$0	\$62,987,395
Recreational Trails	\$1,186,729	\$2,694,555	\$0	\$3,881,284	\$0	\$3,881,284	\$0	\$3,881,284
TAP (FLEX)	\$8,428,781	\$1	\$0	\$8,428,782	\$5,762,663	\$2,666,119	\$0	\$8,428,782



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 11+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
TAP(NON-FLEX)	\$12,129,222	\$2,511,316	\$0	\$14,640,538	\$10,876,488	\$3,764,050	\$0	\$14,640,538
Boston Urban Area	\$7,572,318	\$70,243	\$0	\$7,642,561	\$6,090,449	\$1,552,112		
Barnstable Urban Area	\$456,993	\$85,793	\$0	\$542,786	\$480,000	\$62,786		
Springfield, Chicopee, Holyoke	\$984,747	\$557,089	\$0	\$1,541,836	\$1,541,836	\$0		
Worcester Urban Area	\$840,250	\$773,852	\$0	\$1,614,102	\$1,614,102	\$0		
Providence, Pawtucket	\$482,151	\$27,950	\$0	\$510,101	\$510,101	\$0		
Other Areas (Rural & Small Urban)	\$1,792,763	\$996,389	\$0	\$2,789,152	\$640,000	\$2,149,152		
HWY Safety Improvement Program	\$40,880,944	\$0	\$22,500,000	\$63,380,944	\$63,344,118	\$36,826	\$0	\$63,380,944
CMAQ	\$74,768,204	\$16,442,916	\$0	\$91,211,120	\$49,945,957	\$41,265,163	\$0	\$91,211,120
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$16,207,323	\$180	\$0	\$16,207,503	\$16,000,000	\$207,503	\$0	\$16,207,503
Metropolitan Planning	\$13,092,631	\$26,170,243	\$0	\$39,262,874	\$11,783,367	\$27,479,507	\$0	\$39,262,874
PROTECT	\$22,605,544	\$7,834,691	\$0	\$30,440,235	\$13,918,719	\$16,521,516	\$0	\$30,440,235
Carbon Reduction (FLEX)	\$6,958,172	\$3,485,679	\$0	\$10,443,851	\$10,392,442	\$51,409	\$0	\$10,443,851
Carbon Reduction(NON-FLEX)	\$12,922,320	\$11,896,165	\$0	\$24,818,485	\$7,500,000	\$17,318,485	\$0	\$24,818,485
Boston Urban Area	\$8,067,451	\$2,163,448	\$0	\$10,230,899	\$5,000,000	\$5,230,899		
Barnstable Urban Area	\$486,874	\$1,146,381	\$0	\$1,633,255	\$500,000	\$1,133,255		
Springfield, Chicopee, Holyoke	\$1,049,138	\$436,964	\$0	\$1,486,102	\$500,000	\$986,102		
Worcester Urban Area	\$895,192	\$2,728,770	\$0	\$3,623,962	\$500,000	\$3,123,962		
Providence, Pawtucket	\$513,678	\$1,248,214	\$0	\$1,761,892	\$500,000	\$1,261,892		
Other Areas (Rural & Small Urban)	\$1,909,987	\$4,172,388	\$0	\$6,082,375	\$500,000	\$5,582,375		
Federal Aid Sub Total >	\$870,689,422	\$148,782,564	\$0	\$1,019,471,986	\$778,901,004	\$240,570,982	\$0	\$1,019,471,986
Estimated Obligation Authority					\$849,526,278	\$70,625,274		
Earmarks	\$0	\$38,659,820	\$0	\$38,659,820	\$0	\$38,659,820	\$0	\$38,659,820



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 11+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
Earmarks (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Main	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Off-System	\$0	\$103,698,449	\$0	\$103,698,449	\$31,139,937	\$72,558,512	\$0	\$103,698,449
HIP Bridge Formula - Off-System STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Rep and Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP-Exempt	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$9,397,238	\$186	\$0	\$9,397,424	\$0	\$9,397,424	\$0	\$9,397,424
Ferry Boat Program	\$0	\$6,232,119	\$0	\$6,232,119	\$0	\$6,232,119	\$0	\$6,232,119
Safe Streets For All	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transferred FTA 5303 Metropolitan PL	\$4,052,991	\$2,361,473	\$0	\$6,414,464	\$4,052,991	\$2,361,473	\$0	\$6,414,464
Transferred FTA 5304 Statewide PL	\$0	\$836,752	\$0	\$836,752	\$0	\$836,752	\$0	\$836,752
Federal Lands Access Program	\$0	\$25,000	\$0	\$25,000	\$0	\$25,000	\$0	\$25,000
RAISE Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FHWA Training	\$0	\$222,013	\$0	\$222,013	\$0	\$222,013	\$0	\$222,013
Other Federal Aid	\$4,000,000	\$0	\$0	\$4,000,000	\$4,000,000	\$0	\$0	\$4,000,000
Federal Aid Total >	\$888,139,651	\$327,160,286	\$0	\$1,215,299,937	\$818,093,932	\$397,206,005	\$0	\$1,215,299,937
State Match For Federal Aid >					\$179,482,701		\$0	
Non-Federal Aid	\$0	\$59,069,945	\$0	\$59,069,945	\$0	\$59,069,945	\$0	\$59,069,945
Next Generation Bridge Program	\$335,072,857	\$0	\$0	\$335,072,857	\$335,072,857	\$0	\$0	\$335,072,857
Non-Federal Aid + Federal Aid Total >					\$1,332,649,490		\$0	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 11+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
Federal Fiscal Year 2028								
RLWY/HWY Crossings-Hazard Elimination	\$2,507,566	\$17,065,479	\$0	\$19,573,045	\$831,393	\$18,741,652	\$0	\$19,573,045
RLWY/HWY Crossings-Protective Devices	\$2,507,566	\$10,288,303	\$0	\$12,795,869	\$0	\$12,795,869	\$0	\$12,795,869
HSIP - Vulnerable User Safety	\$6,825,483	\$7,649,360	\$0	\$14,474,843	\$1,800,000	\$12,674,843	\$0	\$14,474,843
National Highway Freight Program	\$23,245,922	\$269,180	-\$8,863,905	\$14,651,197	\$0	\$14,651,197	\$0	\$14,651,197
NFP-NI					\$0			
NFP-I					\$0			
National Highway Performance Program	\$343,094,474	\$34,758,734	-\$41,052,518	\$336,800,690	\$333,884,153	\$2,916,537	\$0	\$336,800,690
NHPP-NI					\$295,896,418			
NHPP-I					\$37,987,735			
NHPP-GANS					\$0			
NHPP (Bridge Penalty)	\$94,856,125	\$33,583,297	\$0	\$128,439,422	\$93,267,106	\$35,172,316	\$0	\$128,439,422
STBG (FLEX)	\$50,542,767	\$0	\$46,574,447	\$97,117,214	\$97,117,214	\$0	\$0	\$97,117,214
STBG(NON-FLEX)	\$110,324,605	\$0	\$0	\$110,324,605	\$110,324,605	\$0	\$0	\$110,324,605
Boston Urban Area	\$68,876,059	\$0	\$0	\$68,876,059	\$68,876,059	\$0		
Barnstable Urban Area	\$4,156,700	\$0	\$0	\$4,156,700	\$4,156,700	\$0		
Springfield, Chicopee, Holyoke	\$8,957,035	\$0	\$0	\$8,957,035	\$8,957,035	\$0		
Worcester Urban Area	\$7,642,720	\$0	\$0	\$7,642,720	\$7,642,720	\$0		
Providence, Pawtucket	\$4,385,534	\$0	\$0	\$4,385,534	\$4,385,534	\$0		
Other Areas (Rural & Small Urban)	\$16,306,557	\$0	\$0	\$16,306,557	\$16,306,557	\$0		
STBG (Bridge Off-System)	\$37,942,450	\$23,764,767	\$0	\$61,707,217	\$46,018,656	\$15,688,561	\$0	\$61,707,217
Recreational Trails	\$1,186,729	\$3,881,284	\$0	\$5,068,013	\$0	\$5,068,013	\$0	\$5,068,013
TAP (FLEX)	\$8,597,357	\$2,666,120	\$0	\$11,263,477	\$8,619,952	\$2,643,525	\$0	\$11,263,477



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 11+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
TAP(NON-FLEX)	\$12,371,806	\$3,764,050	\$0	\$16,135,856	\$10,124,795	\$6,011,061	\$0	\$16,135,856
Boston Urban Area	\$7,723,764	\$1,552,112	\$0	\$9,275,876	\$9,275,876	\$0		
Barnstable Urban Area	\$466,133	\$62,786	\$0	\$528,919	\$528,919	\$0		
Springfield, Chicopee, Holyoke	\$1,004,442	\$0	\$0	\$1,004,442	\$320,000	\$684,442		
Worcester Urban Area	\$857,055	\$0	\$0	\$857,055	\$0	\$857,055		
Providence, Pawtucket	\$491,794	\$0	\$0	\$491,794	\$0	\$491,794		
Other Areas (Rural & Small Urban)	\$1,828,618	\$2,149,152	\$0	\$3,977,770	\$0	\$3,977,770		
HWY Safety Improvement Program	\$41,698,563	\$36,826	\$3,341,976	\$45,077,365	\$45,077,365	\$0	\$0	\$45,077,365
CMAQ	\$76,263,568	\$41,265,163	\$0	\$117,528,731	\$75,607,000	\$41,921,731	\$0	\$117,528,731
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$16,531,469	\$207,503	\$0	\$16,738,972	\$16,738,792	\$180	\$0	\$16,738,972
Metropolitan Planning	\$13,354,483	\$27,479,507	\$0	\$40,833,990	\$12,019,035	\$28,814,955	\$0	\$40,833,990
PROTECT	\$23,057,654	\$16,521,516	\$0	\$39,579,170	\$15,118,719	\$24,460,451	\$0	\$39,579,170
Carbon Reduction (FLEX)	\$7,097,335	\$51,409	\$0	\$7,148,744	\$3,250,291	\$3,898,453	\$0	\$7,148,744
Carbon Reduction(NON-FLEX)	\$13,180,766	\$17,318,485	\$0	\$30,499,251	\$15,000,000	\$15,499,251	\$0	\$30,499,251
Boston Urban Area	\$8,228,800	\$5,230,899	\$0	\$13,459,699	\$10,000,000	\$3,459,699		
Barnstable Urban Area	\$496,611	\$1,133,255	\$0	\$1,629,866	\$1,000,000	\$629,866		
Springfield, Chicopee, Holyoke	\$1,070,120	\$986,102	\$0	\$2,056,222	\$1,000,000	\$1,056,222		
Worcester Urban Area	\$913,096	\$3,123,962	\$0	\$4,037,058	\$1,000,000	\$3,037,058		
Providence, Pawtucket	\$523,951	\$1,261,892	\$0	\$1,785,843	\$1,000,000	\$785,843		
Other Areas (Rural & Small Urban)	\$1,948,188	\$5,582,375	\$0	\$7,530,563	\$1,000,000	\$6,530,563		
Federal Aid Sub Total >	\$885,186,688	\$240,570,983	\$0	\$1,125,757,671	\$884,799,076	\$240,958,595	\$0	\$1,125,757,671
Estimated Obligation Authority					\$885,516,804	\$717,728		
Earmarks	\$0	\$38,659,820	\$0	\$38,659,820	\$0	\$38,659,820	\$0	\$38,659,820



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 11+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
Earmarks (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Main	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Off-System	\$0	\$83,164,786	\$0	\$83,164,786	\$16,296,367	\$66,868,419	\$0	\$83,164,786
HIP Bridge Formula - Off-System STATE	\$0	\$8,865,973	\$0	\$8,865,973	\$8,865,973	\$0	\$0	\$8,865,973
HIP Bridge Formula - Rep and Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP-Exempt	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$0	\$9,397,424	\$0	\$9,397,424	\$0	\$9,397,424	\$0	\$9,397,424
Ferry Boat Program	\$0	\$6,232,119	\$0	\$6,232,119	\$0	\$6,232,119	\$0	\$6,232,119
Safe Streets For All	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transferred FTA 5303 Metropolitan PL	\$4,134,050	\$2,361,473	\$0	\$6,495,523	\$4,134,050	\$2,361,473	\$0	\$6,495,523
Transferred FTA 5304 Statewide PL	\$0	\$836,752	\$0	\$836,752	\$0	\$836,752	\$0	\$836,752
Federal Lands Access Program	\$0	\$25,000	\$0	\$25,000	\$0	\$25,000	\$0	\$25,000
RAISE Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FHWA Training	\$0	\$222,013	\$0	\$222,013	\$0	\$222,013	\$0	\$222,013
Other Federal Aid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$889,320,738	\$416,678,253	\$0	\$1,305,998,991	\$914,095,466	\$391,903,525	\$0	\$1,305,998,991
State Match For Federal Aid >					\$212,455,107		\$0	
Non-Federal Aid	\$0	\$59,069,945	\$0	\$59,069,945	\$0	\$59,069,945	\$0	\$59,069,945
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$1,126,550,573		\$0	