



Maura Healey, Governor
Kimberley Driscoll, Lieutenant Governor
Monica Tibbits-Nutt, Secretary & CEO



September 2, 2024

Peter Butler
Region Administrator, Region 1
Federal Transit Administration
220 Binney Street, Volpe Center, Suite 940
Cambridge, MA 02142

Dear Mr. Butler,

On behalf of Secretary Monica Tibbits-Nutt, I am writing to request your approval of the attached actions as endorsed by the following MPOs and TPOs pertaining to the Federal Fiscal Years 2024-2028 State Transportation Improvement Program (STIP):

<u>Action</u>	<u>Organization</u>	<u>Endorsement Date</u>
13.01-13.03	Boston MPO	August 15, 2024
13.04-13.13	Merrimack Valley MPO	August 28, 2024

This action does not require an air quality conformity determination. If you have any questions, you may reach me at David.Mohler@dot.state.ma.us.

Sincerely,

David J. Mohler
Executive Director
Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director
Derek Krevat, Manager, MPO Activities
Derek Shooster, STIP Coordinator
Thomas Schiavone, Deputy Administrator of Transit
Federal Highway Administration



Revisions Summary

2024 - 2028 (A) Revision 13

Transit

13.01 RTD0011114 Boston Region: MetroWest RTA - 5307 Formula Funds - Vehicle Replacements (6 Da w/CNG)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	08/01/2024					
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2024: MWRTA-OT-RTA Vehicle Replacement-5307		\$626,444	\$405,214	06/18/2024	
Adjustment	2024: MWRTA-OT-RTA Vehicle Replacement-RTACAP		\$482,500	\$700,000	06/18/2024	

13.02 MBTA011918 Boston Region: BOSTON- FAIRMOUNT LINE INFRASTRUCTURE AND DECARBONIZATION (MBTA) (FLEX TO FTA)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	08/15/2024					
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: MBTA-CON-Bus-Transit Infrastructure Partnership-5307CR		\$0	\$15,000,000	07/23/2024	
Amendment	2024: MBTA-CON-Bus-Transit Infrastructure Partnership-LF		\$0	\$3,750,000	07/23/2024	

13.03 MBTA011919 Boston Region: MBTA- SYSTEMWIDE FLOOD MITIGATION (FLEX TO FTA)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	08/15/2024					
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: MBTA-CON-Bridge & Tunnel Program-LF		\$0	\$1,000,000	07/23/2024	
Amendment	2024: MBTA-OT-Bridge & Tunnel Program-5307		\$0	\$4,000,000	07/23/2024	

13.04 RTD0010753 Merrimack Valley: Merrimack Valley Regional Transit Authority - Replace 6 model year 2011 and 4 model year 2012 35' buses with 10 new 35' buses delivered in late CY24/FY25; added funding for increased qty and costs.

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	08/28/2024	07/24/2024	08/14/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: MVRTA-OT-RTA Vehicle Replacement-5307		\$4,705,600	\$6,532,000	06/28/2024	
Amendment	2024: MVRTA-OT-RTA Vehicle Replacement-RTACAP		\$588,200	\$1,633,000	06/28/2024	
Amendment	2025: MVRTA-OT-RTA Vehicle Replacement-RTACAP		\$588,200	\$0	06/28/2024	

13.05 RTD0010754 Merrimack Valley: Merrimack Valley Regional Transit Authority - Preventative Maintenance for service



Revisions Summary

2024 - 2028 (A) Revision 13

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	08/28/2024	07/24/2024	08/14/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2024: MVRTA-OT-Operating-5307		\$2,096,551	\$2,400,000	07/03/2024	
Adjustment	2024: MVRTA-OT-Operating-SCA		\$524,138	\$600,000	07/03/2024	

13.06 RTD0010759 Merrimack Valley: Merrimack Valley Regional Transit Authority - Replace 1 Model Year 2018 Supervisory Vehicle

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	08/28/2024	07/24/2024	08/14/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2024: MVRTA-OT-RTA Vehicle Replacement-5307		\$52,000	\$42,928	06/28/2024	
Adjustment	2024: MVRTA-OT-RTA Vehicle Replacement-RTACAP		\$13,000	\$10,732	06/28/2024	

13.07 T00113 Merrimack Valley: MVRTA- Associated Capital Improvements

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	08/28/2024	07/24/2024	08/14/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2024: MVRTA-OT-RTA Facility & System Modernization-LF		\$0	\$3,071	07/08/2024	
Adjustment	2024: MVRTA-OT-RTA Facility & Vehicle Maintenance-5307		\$800,000	\$507,636	07/08/2024	
Adjustment	2024: MVRTA-OT-RTA Facility & Vehicle Maintenance-RTACAP		\$200,000	\$157,310	07/08/2024	

13.08 T00114 Merrimack Valley: MVRTA- Rehabilitate and Renovate McGovern Transportation Center - add scope for sandblasting and repainting, as well as electrical conduit for bus births.

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	08/28/2024	07/24/2024	08/14/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2024: MVRTA-OT-RTA Facility & System Modernization-RTACAP		\$514,285	\$277,500	06/28/2024	
Adjustment	2025: MVRTA-OT-RTA Facility & System Modernization-RTACAP		\$0	\$150,000	06/28/2024	



Revisions Summary

2024 - 2028 (A) Revision 13

13.09 MVRTA011636 Merrimack Valley: Merrimack Valley Regional Transit Authority - Replace 3 model year 2012 29' Gillig and 1 model year 2012 35' bus with 4 new 29' buses delivered in late CY24/FY25.

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	08/28/2024	07/24/2024	08/14/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2024: MVRTA-OT-RTA Vehicle Replacement-5307		\$1,858,400	\$1,916,832	06/28/2024	
Adjustment	2024: MVRTA-OT-RTA Vehicle Replacement-RTACAP		\$232,300	\$479,208	06/28/2024	
Adjustment	2025: MVRTA-OT-RTA Vehicle Replacement-RTACAP		\$232,300	\$0	06/28/2024	

13.10 MVRTA011637 Merrimack Valley: Merrimack Valley Regional Transit Authority - ENG/DESIGN - ADMIN/MAINT FACILITY - Phase 1 Feasibility study for expansion of maintenance buildings & relocation of fuel island.

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	08/28/2024					
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2024: MVRTA-OT-RTA Facility & System Modernization-RTACAP		\$108,620	\$40,000	07/08/2024	
Adjustment	2025: MVRTA-OT-RTA Facility & System Modernization-RTACAP		\$0	\$68,620	07/08/2024	

13.11 MVRTA011638 Merrimack Valley: MVRTA - Purchase 8 small SUVs for Paratransit Revenue Service.

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	08/28/2024	07/24/2024	08/14/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2024: MVRTA-OT-Revenue Vehicle Program-5307		\$360,000	\$332,000	06/28/2024	
Adjustment	2024: MVRTA-OT-Revenue Vehicle Program-RTACAP		\$90,000	\$83,000	06/28/2024	

13.12 MVRTA011639 Merrimack Valley: MVRTA - Project to upgrade our access control security badge system at our Admin/Maintenance facility.

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	08/28/2024	07/24/2024	08/14/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2024: MVRTA-OT-RTA Facility & System Modernization-5307		\$0	\$172,000	06/28/2024	
Adjustment	2024: MVRTA-OT-RTA Facility & System Modernization-RTACAP		\$250,000	\$43,000	06/28/2024	

13.13 MVRTA011640 Merrimack Valley: MVRTA - Replacement buses - match only. Federal programmed in FY23.



Revisions Summary

2024 - 2028 (A) Revision 13

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	08/28/2024	07/24/2024	08/14/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2024: MVRTA-OT-RTA Vehicle Replacement-RTACAP		\$1,175,000	\$1,180,333	06/28/2024	



Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2024 - 2028 (A) Revision 11

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2024					
Federal	\$1,540,967,581	\$272,541,057	\$1,813,508,638	\$1,576,131,008	\$237,377,630
5307 - Urbanized Area Formula Grant	\$447,248,637	\$114,913,144	\$562,161,781	\$449,555,873	\$112,605,908
5307CR - 5307- Urbanized Area Formula Grant (Carbon Reduction)	\$42,334,780	\$0	\$42,334,780	\$23,584,780	\$18,750,000
5309 - Fixed-Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0
5310 - Enhanced Mobility of Seniors & Individuals with Disabilities	\$14,078,660	\$5,623,038	\$19,701,698	\$13,141,820	\$6,559,878
5311 - Formula Grant for Rural Areas	\$10,130,561	\$4,236,497	\$14,367,058	\$7,350,235	\$7,016,823
5311CR - Formula Grant for Rural Areas (Carbon Reduction)	\$0	\$0	\$0	\$0	\$0
5337 - State of Good Repair Grants	\$663,708,755	\$7,647,162	\$671,355,917	\$659,722,774	\$11,633,143
5339 - Bus & Bus Facilities (Formula)	\$43,207,282	\$50,727,960	\$93,935,242	\$84,142,023	\$9,793,219
5339 Statewide - 5339 Statewide	\$0	\$4,970,112	\$4,970,112	\$4,970,112	\$0
5339D - Bus & Bus Facilities (Discretionary)	\$5,174,675	\$2,718,671	\$7,893,346	\$7,387,422	\$505,924
OF - Other Federal	\$315,084,231	\$81,704,473	\$396,788,704	\$326,275,969	\$70,512,735
DOF - Other Federal (Pending)	\$0	\$0	\$0	\$0	\$0
State	\$179,281,771	\$0	\$179,281,771	\$118,107,414	\$61,174,357
RTACAP - Regional Transit Authority Capital Assistance Program	\$44,465,338	\$0	\$44,465,338	\$43,515,160	\$950,178
DRTACAP - Discretionary Grant Match RTACAP	\$1,300,000	\$0	\$1,300,000	\$40,000	\$1,260,000
SCA - State Contract Assistance	\$104,693,651	\$0	\$104,693,651	\$50,501,512	\$54,192,139
TA - Technical Assistance	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$0
TDC - Transportation Development Credits	\$7,742,000	\$0	\$7,742,000	\$3,561,202	\$4,180,798
GOBOND - Mobility Assistance Program	\$12,030,384	\$0	\$12,030,384	\$11,439,142	\$591,242



Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2024 - 2028 (A) Revision 11

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
ETF - Education and Transportation Fund (Fair Share)	\$1,862,595	\$0	\$1,862,595	\$1,862,595	\$0
MBTAMatch - MBTA Matching Funds	\$5,187,803	\$0	\$5,187,803	\$5,187,803	\$0
Other	\$370,089,335	\$0	\$370,089,335	\$319,735,085	\$50,354,250
ONF - Other Non-Federal	\$2,352,388	\$0	\$2,352,388	\$2,352,387	\$1
LF - Local Funds	\$365,278,890	\$0	\$365,278,890	\$314,924,641	\$50,354,249
VWSF - VW Settlement Funds	\$2,458,057	\$0	\$2,458,057	\$2,458,057	\$0
Federal Aid + Non-Federal Aid Total	\$2,090,338,687	\$272,541,057	\$2,362,879,744	\$2,013,973,507	\$348,906,237



Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2024 - 2028 (A) Revision 11

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2025					
Federal	\$968,841,765	\$178,458,093	\$1,147,299,858	\$919,550,483	\$227,749,375
5307 - Urbanized Area Formula Grant	\$301,490,076	\$121,354,376	\$422,844,452	\$298,657,636	\$124,186,816
5307CR - 5307- Urbanized Area Formula Grant (Carbon Reduction)	\$0	\$0	\$0	\$0	\$0
5309 - Fixed-Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0
5310 - Enhanced Mobility of Seniors & Individuals with Disabilities	\$6,732,323	\$105,000	\$6,837,323	\$6,732,323	\$105,000
5311 - Formula Grant for Rural Areas	\$9,285,672	\$7,949,686	\$17,235,358	\$3,849,029	\$13,386,329
5311CR - Formula Grant for Rural Areas (Carbon Reduction)	\$0	\$0	\$0	\$0	\$0
5337 - State of Good Repair Grants	\$246,769,371	\$11,954,573	\$258,723,944	\$242,205,389	\$16,518,555
5339 - Bus & Bus Facilities (Formula)	\$49,490,582	\$7,017,605	\$56,508,187	\$17,706,133	\$38,802,054
5339 Statewide - 5339 Statewide	\$446,362	\$0	\$446,362	\$0	\$446,362
5339D - Bus & Bus Facilities (Discretionary)	\$10,380,325	\$0	\$10,380,325	\$10,380,325	\$0
OF - Other Federal	\$310,487,054	\$30,076,853	\$340,563,907	\$306,259,648	\$34,304,259
DOF - Other Federal (Pending)	\$33,760,000	\$0	\$33,760,000	\$33,760,000	\$0
State	\$112,383,628	\$0	\$112,383,628	\$105,168,097	\$7,215,531
RTACAP - Regional Transit Authority Capital Assistance Program	\$44,078,699	\$0	\$44,078,699	\$36,863,168	\$7,215,531
DRTACAP - Discretionary Grant Match RTACAP	\$958,300	\$0	\$958,300	\$958,300	\$0
SCA - State Contract Assistance	\$40,328,186	\$0	\$40,328,186	\$40,328,186	\$0
TA - Technical Assistance	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$0
TDC - Transportation Development Credits	\$5,000,000	\$0	\$5,000,000	\$5,000,000	\$0
GOBOND - Mobility Assistance Program	\$20,018,443	\$0	\$20,018,443	\$20,018,443	\$0



Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2024 - 2028 (A) Revision 11

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
ETF - Education and Transportation Fund (Fair Share)	\$0	\$0	\$0	\$0	\$0
MBTAMatch - MBTA Matching Funds	\$0	\$0	\$0	\$0	\$0
Other	\$134,101,039	\$0	\$134,101,039	\$133,918,056	\$182,983
ONF - Other Non-Federal	\$0	\$0	\$0	\$0	\$0
LF - Local Funds	\$134,101,039	\$0	\$134,101,039	\$133,918,056	\$182,983
VWSF - VW Settlement Funds	\$0	\$0	\$0	\$0	\$0
Federal Aid + Non-Federal Aid Total	\$1,215,326,432	\$178,458,093	\$1,393,784,525	\$1,158,636,636	\$235,147,889



Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2024 - 2028 (A) Revision 11

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2026					
Federal	\$790,925,250	\$188,313,918	\$979,239,168	\$746,769,284	\$232,469,884
5307 - Urbanized Area Formula Grant	\$307,305,201	\$123,731,054	\$431,036,255	\$301,449,118	\$129,587,137
5307CR - 5307- Urbanized Area Formula Grant (Carbon Reduction)	\$0	\$0	\$0	\$0	\$0
5309 - Fixed-Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0
5310 - Enhanced Mobility of Seniors & Individuals with Disabilities	\$6,866,969	\$139,000	\$7,005,969	\$6,866,969	\$139,000
5311 - Formula Grant for Rural Areas	\$9,471,385	\$13,386,329	\$22,857,714	\$3,799,029	\$19,058,685
5311CR - Formula Grant for Rural Areas (Carbon Reduction)	\$0	\$0	\$0	\$0	\$0
5337 - State of Good Repair Grants	\$251,516,008	\$16,518,555	\$268,034,563	\$246,316,008	\$21,718,555
5339 - Bus & Bus Facilities (Formula)	\$32,739,585	\$8,515,046	\$41,254,631	\$14,121,858	\$27,132,773
5339 Statewide - 5339 Statewide	\$0	\$0	\$0	\$0	\$0
5339D - Bus & Bus Facilities (Discretionary)	\$0	\$0	\$0	\$0	\$0
OF - Other Federal	\$183,026,102	\$26,023,934	\$209,050,036	\$174,216,302	\$34,833,734
DOF - Other Federal (Pending)	\$0	\$0	\$0	\$0	\$0
State	\$101,287,452	\$0	\$101,287,452	\$93,530,258	\$7,757,194
RTACAP - Regional Transit Authority Capital Assistance Program	\$43,186,682	\$0	\$43,186,682	\$36,749,488	\$6,437,194
DRTACAP - Discretionary Grant Match RTACAP	\$3,095,688	\$0	\$3,095,688	\$1,775,688	\$1,320,000
SCA - State Contract Assistance	\$35,762,256	\$0	\$35,762,256	\$35,762,256	\$0
TA - Technical Assistance	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$0
TDC - Transportation Development Credits	\$1,170,000	\$0	\$1,170,000	\$1,170,000	\$0
GOBOND - Mobility Assistance Program	\$16,027,726	\$0	\$16,027,726	\$16,027,726	\$0



Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2024 - 2028 (A) Revision 11

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
ETF - Education and Transportation Fund (Fair Share)	\$45,100	\$0	\$45,100	\$45,100	\$0
MBTAMatch - MBTA Matching Funds	\$0	\$0	\$0	\$0	\$0
Other	\$123,981,265	\$0	\$123,981,265	\$123,981,263	\$2
ONF - Other Non-Federal	\$0	\$0	\$0	\$0	\$0
LF - Local Funds	\$123,981,265	\$0	\$123,981,265	\$123,981,263	\$2
VWSF - VW Settlement Funds	\$0	\$0	\$0	\$0	\$0
Federal Aid + Non-Federal Aid Total	\$1,016,193,967	\$188,313,918	\$1,204,507,885	\$964,280,805	\$240,227,080



Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2024 - 2028 (A) Revision 11

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2027					
Federal	\$834,092,549	\$205,654,517	\$1,039,747,066	\$825,144,720	\$214,602,346
5307 - Urbanized Area Formula Grant	\$309,938,279	\$130,067,137	\$440,005,416	\$308,351,735	\$131,653,681
5307CR - 5307- Urbanized Area Formula Grant (Carbon Reduction)	\$0	\$0	\$0	\$0	\$0
5309 - Fixed-Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0
5310 - Enhanced Mobility of Seniors & Individuals with Disabilities	\$7,004,308	\$139,000	\$7,143,308	\$7,004,308	\$139,000
5311 - Formula Grant for Rural Areas	\$9,686,613	\$17,384,618	\$27,071,231	\$3,799,029	\$23,272,202
5311CR - Formula Grant for Rural Areas (Carbon Reduction)	\$0	\$0	\$0	\$0	\$0
5337 - State of Good Repair Grants	\$251,562,320	\$21,718,555	\$273,280,875	\$246,362,320	\$26,918,555
5339 - Bus & Bus Facilities (Formula)	\$18,904,615	\$10,541,473	\$29,446,088	\$18,166,715	\$11,279,373
5339 Statewide - 5339 Statewide	\$0	\$0	\$0	\$0	\$0
5339D - Bus & Bus Facilities (Discretionary)	\$0	\$0	\$0	\$0	\$0
OF - Other Federal	\$225,746,414	\$25,803,734	\$251,550,148	\$230,210,613	\$21,339,535
DOF - Other Federal (Pending)	\$11,250,000	\$0	\$11,250,000	\$11,250,000	\$0
State	\$102,021,317	\$0	\$102,021,317	\$100,021,317	\$2,000,000
RTACAP - Regional Transit Authority Capital Assistance Program	\$29,435,598	\$0	\$29,435,598	\$29,435,598	\$0
DRTACAP - Discretionary Grant Match RTACAP	\$11,778,128	\$0	\$11,778,128	\$11,778,128	\$0
SCA - State Contract Assistance	\$43,327,591	\$0	\$43,327,591	\$43,327,591	\$0
TA - Technical Assistance	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$0
TDC - Transportation Development Credits	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000
GOBOND - Mobility Assistance Program	\$13,480,000	\$0	\$13,480,000	\$13,480,000	\$0



Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2024 - 2028 (A) Revision 11

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
ETF - Education and Transportation Fund (Fair Share)	\$0	\$0	\$0	\$0	\$0
MBTAMatch - MBTA Matching Funds	\$0	\$0	\$0	\$0	\$0
Other	\$119,295,228	\$0	\$119,295,228	\$119,295,226	\$2
ONF - Other Non-Federal	\$0	\$0	\$0	\$0	\$0
LF - Local Funds	\$119,295,228	\$0	\$119,295,228	\$119,295,226	\$2
VWSF - VW Settlement Funds	\$0	\$0	\$0	\$0	\$0
Federal Aid + Non-Federal Aid Total	\$1,055,409,094	\$205,654,517	\$1,261,063,611	\$1,044,461,263	\$216,602,348



Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2024 - 2028 (A) Revision 11

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2028					
Federal	\$780,749,682	\$211,886,168	\$992,635,850	\$761,724,518	\$230,911,332
5307 - Urbanized Area Formula Grant	\$311,153,323	\$129,703,681	\$440,857,004	\$308,560,200	\$132,296,804
5307CR - 5307- Urbanized Area Formula Grant (Carbon Reduction)	\$0	\$0	\$0	\$0	\$0
5309 - Fixed-Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0
5310 - Enhanced Mobility of Seniors & Individuals with Disabilities	\$7,004,308	\$139,000	\$7,143,308	\$7,004,308	\$139,000
5311 - Formula Grant for Rural Areas	\$10,457,164	\$23,272,202	\$33,729,366	\$3,749,029	\$29,980,337
5311CR - Formula Grant for Rural Areas (Carbon Reduction)	\$0	\$0	\$0	\$0	\$0
5337 - State of Good Repair Grants	\$251,609,095	\$26,918,555	\$278,527,650	\$246,409,095	\$32,118,555
5339 - Bus & Bus Facilities (Formula)	\$18,223,281	\$10,513,195	\$28,736,476	\$16,771,375	\$11,965,101
5339 Statewide - 5339 Statewide	\$0	\$0	\$0	\$0	\$0
5339D - Bus & Bus Facilities (Discretionary)	\$0	\$0	\$0	\$0	\$0
OF - Other Federal	\$182,302,511	\$21,339,535	\$203,642,046	\$179,230,511	\$24,411,535
DOF - Other Federal (Pending)	\$0	\$0	\$0	\$0	\$0
State	\$88,196,977	\$0	\$88,196,977	\$88,196,977	\$0
RTACAP - Regional Transit Authority Capital Assistance Program	\$26,481,473	\$0	\$26,481,473	\$26,481,473	\$0
DRTACAP - Discretionary Grant Match RTACAP	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$0
SCA - State Contract Assistance	\$43,365,504	\$0	\$43,365,504	\$43,365,504	\$0
TA - Technical Assistance	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$0
TDC - Transportation Development Credits	\$0	\$0	\$0	\$0	\$0
GOBOND - Mobility Assistance Program	\$14,350,000	\$0	\$14,350,000	\$14,350,000	\$0



Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2024 - 2028 (A) Revision 11

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
ETF - Education and Transportation Fund (Fair Share)	\$0	\$0	\$0	\$0	\$0
MBTAMatch - MBTA Matching Funds	\$0	\$0	\$0	\$0	\$0
Other	\$119,419,853	\$0	\$119,419,853	\$119,415,851	\$4,002
LF - Local Funds	\$119,419,853	\$0	\$119,419,853	\$119,415,851	\$4,002
VWSF - VW Settlement Funds	\$0	\$0	\$0	\$0	\$0
Federal Aid + Non-Federal Aid Total	\$988,366,512	\$211,886,168	\$1,200,252,680	\$969,337,346	\$230,915,334