



Maura Healey, Governor  
Kimberley Driscoll, Lieutenant Governor  
Monica Tibbitts-Nutt, Secretary & CEO



February 13, 2024

Peter Butler  
Region Administrator, Region 1  
Federal Transit Administration  
220 Binney Street, Volpe Center, 9th Floor  
Cambridge, MA 02142

Dear Mr. Butler,

On behalf of Secretary Monica Tibbitts-Nutt, I am writing to request your approval of the attached actions as endorsed by the following MPOs and TPOs pertaining to the Federal Fiscal Years 2024-2028 State Transportation Improvement Program (STIP):

<b><u>Action</u></b>	<b><u>Organization</u></b>	<b><u>Endorsement Date</u></b>
2.01-2.08	Berkshire MPO	January 9, 2024
2.09-2.12	Boston MPO	December 7, 2023
2.13-2.15	Central Mass MPO	January 17, 2024
2.16-2.20	Franklin TPO	November 28, 2023
2.21-2.37	Merrimack Valley MPO	January 10, 2024
2.38-2.58	Montachusett MPO	December 20, 2023
2.59-2.61	Nantucket TPO	December 18, 2023
2.62-2.67	Northern Middlesex MPO	November 29, 2023
2.68-2.77	Old Colony MPO	November 21, 2023
2.78-2.82	Pioneer Valley MPO	November 28, 2023
2.83	SE Mass MPO	November 21, 2023

This action does not require an air quality conformity determination. If you have any questions, you may reach me at [David.Mohler@dot.state.ma.us](mailto:David.Mohler@dot.state.ma.us).

Sincerely,

David J. Mohler  
Executive Director  
Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director  
Derek Krevat, Manager, MPO Activities  
Derek Shooster, STIP Coordinator  
Thomas Schiavone, Deputy Administrator of Transit  
Federal Highway Administration



Revisions Summary  
2024 - 2028 (A) Revision 2

Transit

2.01 RTD0010568 Berkshire Region: BRTA - BUY REPLACEMENT <30 FT BUS (1) FIXED ROUTE- (5339 SU)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Berkshire Region	01/09/2024	11/29/2023	12/29/2023			
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	Description			BRTA - BUY REPLACEMENT <30 FT BUS (1) FIXED ROUTE- (5339 D)	BRTA - BUY REPLACEMENT <30 FT BUS (1) FIXED ROUTE- (5339 SU)	11/02/2023

2.02 T00054 Berkshire Region: BRTA-Preventative Maintenance- supporting FCA (5339 SU)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Berkshire Region	01/09/2024	11/29/2023	12/29/2023			
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2024: BRTA-OT-RTA Facility & Vehicle Maintenance-5339			\$484,191	\$152,012	11/20/2023
Adjustment	2024: BRTA-OT-RTA Facility & Vehicle Maintenance-RTACAP			\$121,048	\$38,003	11/20/2023

2.03 BRTA011589 Berkshire Region: BRTA - Vehicle Replacement Type E (5310)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Berkshire Region	01/09/2024	11/29/2023	12/29/2023			
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2024: BRTA-OT-RTA Vehicle Replacement-GOBOND			\$0	\$212,681	10/24/2023

2.04 BRTA011590 Berkshire Region: BRTA - Vehicle Replacement Type E2A

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Berkshire Region	01/09/2024	11/29/2023	12/29/2023			
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2024: BRTA-OT-RTA Vehicle Replacement-GOBOND			\$0	\$116,700	10/24/2023



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### 2.05 BRTA011591 Berkshire Region: BRTA - Buy Van for Service Expansion (Carryover)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Berkshire Region	01/09/2024	11/29/2023	12/29/2023			
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2024: BRTA-OT-RTA Vehicle Replacement-GOBOND			\$0	\$3,959	10/24/2023

### 2.06 BRTA011592 Berkshire Region: BRTA - Buy Replacement Van

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Berkshire Region	01/09/2024	11/29/2023	12/29/2023			
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2024: BRTA-OT-RTA Vehicle Replacement-GOBOND			\$0	\$23,340	10/24/2023

### 2.07 BRTA011622 Berkshire Region: BRTA- 5307 Operating Assistance

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Berkshire Region	01/09/2024	11/29/2023	12/29/2023			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: BRTA-OT-Operating-5307			\$0	\$2,493,647	11/20/2023
Amendment	2024: BRTA-OT-Operating-SCA			\$0	\$2,493,647	11/20/2023
Adjustment	Description			5307 Operating Assistance	BRTA- 5307 Operating Assistance	11/20/2023

### 2.08 BRTA011623 Berkshire Region: BRTA 2 Gilligs and 2 Lifts (5339 D)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Berkshire Region	01/09/2024	11/29/2023	12/29/2023			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: BRTA-OT-RTA Vehicle Replacement-5339D			\$0	\$2,212,747	11/20/2023
Amendment	2024: BRTA-OT-RTA Vehicle Replacement-TDC			\$0	\$442,549	11/08/2023

### 2.09 MBTA011610 Boston Region: MBTA - City of Revere - Buy Replacement Van (5310 Carryover)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	12/07/2023			FFY24-28 AD1		
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2024: MBTA-OT-RTA Vehicle Replacement-GOBOND			\$0	\$10,422	10/27/2023



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### 2.10 MBTA011611 Boston Region: MBTA - Hull COA- Buy Replacement Van

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	12/07/2023			FFY24-28 AD1		
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2024: MBTA-OT-RTA Vehicle Replacement-GOBOND			\$0	\$10,422	10/27/2023

### 2.11 MBTA011612 Boston Region: MBTA - Town of Randolph - Buy Replacement Van

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	12/07/2023			FFY24-28 AD1		
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2024: MBTA-OT-RTA Vehicle Replacement-GOBOND			\$0	\$10,422	10/27/2023

### 2.12 MWRTA011619 Boston Region: MWRTA - FY23 MAP Replacement Vehicles (3 Type E)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	12/07/2023			FFY24-28 AD1		
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2024: MWRTA-OT-RTA Vehicle Replacement-GOBOND			\$0	\$63,600	10/30/2023

### 2.13 RTD0010855 Central Mass: Worcester Regional Transit Authority: Buy Replacement 35 FT Bus

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Central Mass						
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: WRTA-OT-RTA Vehicle Replacement-5307			\$7,179,019	\$8,189,019	11/27/2023
Amendment	2024: WRTA-OT-RTA Vehicle Replacement-TDC			\$1,542,000	\$1,637,804	12/04/2023

### 2.14 WRTA011642 Central Mass: On-call (short-term) Planning Services.

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Central Mass						
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: WRTA-OT-Operating-5307			\$0	\$200,000	11/27/2023
Amendment	2024: WRTA-OT-Operating-SCA			\$0	\$50,000	11/27/2023
Adjustment	Description			On-call (short-term) Planning Services for WRTA.	On-call (short-term) Planning Services.	11/27/2023





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### 2.15 WRTA011643 Central Mass: Preventive Maintenance for WRTA Vehicles and Facilities

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Central Mass						
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: WRTA-OT-RTA Facility & Vehicle Maintenance-5307			\$0	\$404,800	11/27/2023
Amendment	2024: WRTA-OT-RTA Facility & Vehicle Maintenance-SCA			\$0	\$101,200	11/27/2023

### 2.16 FRTA011597 Franklin Region: FRTA - Buy Replacement Type A Van (5310)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Franklin Region	11/28/2023					
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2024: FRTA-OT-RTA Vehicle Replacement-GOBOND			\$0	\$49,614	10/25/2023

### 2.17 FRTA011598 Franklin Region: FRTA - Buy Replacement LF Vans (5310)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Franklin Region	11/28/2023					
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2024: FRTA-OT-RTA Vehicle Replacement-GOBOND			\$0	\$261,318	10/25/2023

### 2.18 FRTA011599 Franklin Region: FRTA - Buy Replacement Van Type Ca (5310 Carryover)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Franklin Region	11/28/2023					
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2024: FRTA-OT-RTA Vehicle Replacement-GOBOND			\$0	\$121,000	10/25/2023

### 2.19 FRTA011600 Franklin Region: FRTA - Buy Replacement Van Type LF

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Franklin Region	11/28/2023					
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2024: FRTA-OT-RTA Vehicle Replacement-GOBOND			\$0	\$465,556	10/25/2023
Adjustment	Description			Buy Replacement Van Type LF	FRTA - Buy Replacement Van Type LF	10/25/2023

### 2.20 FRTA011601 Franklin Region: FRTA - Buy Replacement Van Type A (5310 Carryover)



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Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Franklin Region	11/28/2023					
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2024: FRTA-OT-RTA Vehicle Replacement-GOBOND			\$0	\$157,208	10/25/2023

2.21 RTD0010753 Merrimack Valley: Merrimack Valley Regional Transit Authority - Replace 6 model year 2011 and 4 model year 2012 35' buses with 10 new 35' buses delivered in late CY24/FY25; added funding for increased qty and costs.

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	01/10/2024	11/29/2023	12/20/2023			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: MVRTA-OT-RTA Vehicle Replacement-5307			\$2,480,940	\$4,705,600	11/20/2023
Amendment	2024: MVRTA-OT-RTA Vehicle Replacement-RTACAP			\$2,480,940	\$588,200	11/20/2023
Amendment	2025: MVRTA-OT-RTA Vehicle Replacement-RTACAP			\$0	\$588,200	11/20/2023
Amendment	Description				Merrimack Valley Regional Transit Authority - Replace 6 model year 2011 and 4 model year 2012 35' buses with 10 new 35' buses delivered in late CY24/FY25; added funding for increased qty and costs.	11/20/2023

2.22 RTD0010754 Merrimack Valley: Merrimack Valley Regional Transit Authority - Preventative Maintenance for service

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	01/10/2024	11/29/2023	12/20/2023	During the 21-day public comment period, the state match (SCA) was proportionately revised down from \$763,450 to \$524,138 to preserve 80% federal/20% state match split.		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: MVRTA-OT-Operating-5307			\$3,053,820	\$2,096,551	11/20/2023
Amendment	2024: MVRTA-OT-Operating-SCA			\$763,450	\$524,138	11/22/2023



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### 2.23 RTD0010757 Merrimack Valley: Merrimack Valley MPO Short Range Transit Planning

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	01/10/2024	11/29/2023	12/20/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: MVRTA-OT-Operating-5307		\$80,000	\$0	11/20/2023	
Amendment	2024: MVRTA-OT-Operating-LF		\$20,000	\$0	11/20/2023	

### 2.24 RTD0011302 Merrimack Valley: Merrimack Valley Regional Transit Authority - METROPOLITAN PLANNING

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	01/10/2024	11/29/2023	12/20/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: MVRTA-OT-RTA Facility & System Modernization-5307		\$54,860	\$0	11/20/2023	
Amendment	2024: MVRTA-OT-RTA Facility & System Modernization-RTACAP		\$13,715	\$0	11/20/2023	

### 2.25 RTD0011308 Merrimack Valley: MULTI-YEAR: Merrimack Valley Regional Transit Authority - ENG/DESIGN - ADMIN/MAINT FACILITY - to include CPS

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	01/10/2024	11/29/2023	12/20/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: MVRTA-OT-RTA Replacement Facilities-5307		\$1,055,000	\$0	11/15/2023	
Amendment	2024: MVRTA-OT-RTA Replacement Facilities-RTACAP		\$263,750	\$0	11/15/2023	
Amendment	2025: MVRTA-OT-RTA Replacement Facilities-5307		\$0	\$400,000	11/15/2023	
Amendment	2025: MVRTA-OT-RTA Replacement Facilities-RTACAP		\$0	\$100,000	11/15/2023	
Amendment	2026: MVRTA-OT-RTA Replacement Facilities-5307		\$0	\$480,000	11/15/2023	
Amendment	2026: MVRTA-OT-RTA Replacement Facilities-RTACAP		\$0	\$120,000	11/15/2023	
Amendment	Description			Merrimack Valley Regional Transit Authority - ENG/DESIGN - ADMIN/MAINT FACILITY	MULTI-YEAR: Merrimack Valley Regional Transit Authority - ENG/DESIGN - ADMIN/MAINT FACILITY - to include CPS	11/15/2023



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2.26 RTDTBD14 Merrimack Valley: Merrimack Valley Regional Transit Authority - 5339 Bus & Bus Facility Discretionary: Expansion of Merrimack Valley Regional Transit Authority Bus Maintenance Facility & Possible New Bus Hub at Bradford CR Station

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	01/10/2024	11/29/2023	12/20/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: MVRTA-OT-RTA Facility & System Modernization-DRTACAP		\$960,000	\$0	11/16/2023	
Amendment	2024: MVRTA-OT-RTA Facility & System Modernization-OF		\$3,840,000	\$0	11/16/2023	

2.27 T00114 Merrimack Valley: MVRTA- Rehabilitate and Renovate McGovern Transportation Center - add scope for sandblasting and repainting, as well as electrical conduit for bus births.

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	01/10/2024	11/29/2023	12/20/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: MVRTA-OT-RTA Facility & System Modernization-5307		\$800,000	\$1,500,000	11/20/2023	
Amendment	2024: MVRTA-OT-RTA Facility & System Modernization-RTACAP		\$200,000	\$514,285	11/20/2023	
Adjustment	Description		MVRTA-Rehabilitate and Renovate McGovern Transportation Center	MVRTA-Rehabilitate and Renovate McGovern Transportation Center - add scope for sandblasting and repainting, as well as electrical conduit for bus births.	11/20/2023	

2.28 MVRTA011613 Merrimack Valley: MVRTA - Capital 5310 Vans (2 Type A Vans)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	11/29/2023					
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2024: MVRTA-OT-RTA Vehicle Replacement-GOBOND		\$0	\$31,422	10/27/2023	



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### 2.29 MVRTA011614 Merrimack Valley: MVRTA - Capital 5310 Vans (1 Type E)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	11/29/2023					
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2024: MVRTA-OT-RTA Vehicle Replacement-GOBOND			\$0	\$21,200	10/27/2023

### 2.30 MVRTA011615 Merrimack Valley: MVRTA - Capital 5310 Vans (6 LF)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	11/29/2023					
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2024: MVRTA-OT-RTA Vehicle Replacement-GOBOND			\$0	\$223,987	10/27/2023

### 2.31 MVRTA011617 Merrimack Valley: MVRTA - Capital 5310 Van Type A (5310 Carryover)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	11/29/2023					
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2024: MVRTA-OT-RTA Vehicle Replacement-GOBOND			\$0	\$15,721	10/30/2023

### 2.32 MVRTA011618 Merrimack Valley: MVRTA - Town of Rowley - Buy Replacement Van (5310 Carryover)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	11/29/2023					
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2024: MVRTA-OT-RTA Vehicle Replacement-GOBOND			\$0	\$15,314	10/30/2023

### 2.33 MVRTA011636 Merrimack Valley: Merrimack Valley Regional Transit Authority - Replace 3 model year 2012 29' Gillig and 1 model year 2012 35' bus with 4 new 29' buses delivered in late CY24/FY25.

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	01/10/2024	11/29/2023	12/20/2023			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: MVRTA-OT-RTA Vehicle Replacement-5307			\$0	\$1,858,400	11/20/2023
Amendment	2024: MVRTA-OT-RTA Vehicle Replacement-RTACAP			\$0	\$232,300	11/20/2023
Amendment	2025: MVRTA-OT-RTA Vehicle Replacement-RTACAP			\$0	\$232,300	11/20/2023



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2.34 MVRTA011637 Merrimack Valley: Merrimack Valley Regional Transit Authority - ENG/DESIGN - ADMIN/MAINT FACILITY - Phase 1 Feasibility study for expansion of maintenance buildings & relocation of fuel island.

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	01/10/2024	11/29/2023	12/20/2023			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: MVRTA-OT-RTA Facility & System Modernization-5307			\$0	\$434,479	11/20/2023
Amendment	2024: MVRTA-OT-RTA Facility & System Modernization-RTACAP			\$0	\$108,620	11/20/2023

2.35 MVRTA011638 Merrimack Valley: MVRTA - Purchase 8 small SUVs for Paratransit Revenue Service.

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	01/10/2024	11/29/2023	12/20/2023			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: MVRTA-OT-Revenue Vehicle Program-5307			\$0	\$360,000	11/20/2023
Amendment	2024: MVRTA-OT-Revenue Vehicle Program-RTACAP			\$0	\$90,000	11/20/2023

2.36 MVRTA011639 Merrimack Valley: MVRTA - Project to upgrade our access control security badge system at our Admin/Maintenance facility.

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	01/10/2024	11/29/2023	12/20/2023			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: MVRTA-OT-RTA Facility & System Modernization-RTACAP			\$0	\$250,000	11/20/2023

2.37 MVRTA011640 Merrimack Valley: MVRTA - Replacement buses - match only. Federal programmed in FY23.

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	01/10/2024	11/29/2023	12/20/2023			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: MVRTA-OT-RTA Vehicle Replacement-RTACAP			\$0	\$1,175,000	11/20/2023

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### 2.38 RTD0011021 Montachusett: MART-Rehab Fitchburg 150 Main St Administrative Facility

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Montachusett	12/20/2023	11/28/2023	12/18/2023			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: MART-OT-RTA Facility & Vehicle Maintenance-5307			\$80,000	\$0	10/16/2023
Amendment	2024: MART-OT-RTA Facility & Vehicle Maintenance-RTACAP			\$20,000	\$0	10/16/2023

### 2.39 RTD0011027 Montachusett: MART-50/50 Federal Operating Assistance

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Montachusett	12/20/2023	11/28/2023	12/18/2023			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: MART-OT-Operating-5307			\$2,700,000	\$5,228,349	10/16/2023
Amendment	2024: MART-OT-Operating-SCA			\$2,700,000	\$5,228,349	10/16/2023

### 2.40 RTD0011028 Montachusett: MART-Vehicle Replacements: Cutaways (5)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Montachusett	12/20/2023	11/28/2023	12/18/2023			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: MART-OT-RTA Vehicle Replacement-5307			\$440,000	\$0	10/16/2023
Amendment	2024: MART-OT-RTA Vehicle Replacement-RTACAP			\$110,000	\$0	10/16/2023

### 2.41 RTD0011032 Montachusett: MART-Rehab Fitchburg Admin/Maintenance Facility

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Montachusett	12/20/2023	11/28/2023	12/18/2023			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: MART-OT-RTA Facility & System Modernization-5307			\$177,080	\$0	10/16/2023
Amendment	2024: MART-OT-RTA Facility & System Modernization-RTACAP			\$44,270	\$0	10/16/2023
Amendment	2024: MART-OT-RTA Facility & System Modernization-5307			\$356,360	\$0	10/16/2023
Amendment	2024: MART-OT-RTA Facility & System Modernization-RTACAP			\$89,090	\$0	10/16/2023



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### 2.42 RTD0011041 Montachusett: MART-Rehab Gardner Maintenance Facility

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Montachusett	12/20/2023	11/28/2023	12/18/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: MART-OT-RTA Facility & Vehicle Maintenance-5307		\$144,000	\$0	10/16/2023	
Amendment	2024: MART-OT-RTA Facility & Vehicle Maintenance-RTACAP		\$36,000	\$0	10/16/2023	
Amendment	2024: MART-OT-RTA Facility & System Modernization-5307		\$48,000	\$0	10/16/2023	
Amendment	2024: MART-OT-RTA Facility & System Modernization-RTACAP		\$12,000	\$0	10/16/2023	

### 2.45 RTD0011212 Montachusett: MART - Preventative Maintenance Facilities

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Montachusett	12/20/2023	11/28/2023	12/18/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: MART-OT-RTA Facility & Vehicle Maintenance-5307		\$200,000	\$0	10/16/2023	
Amendment	2024: MART-OT-RTA Facility & Vehicle Maintenance-RTACAP		\$50,000	\$0	10/16/2023	

### 2.46 RTD0011228 Montachusett: MART - Rehab Fitchburg Administrative Facility

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Montachusett	12/20/2023	11/28/2023	12/18/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: MART-OT-RTA Facility & Vehicle Maintenance-5307		\$220,000	\$0	10/16/2023	
Amendment	2024: MART-OT-RTA Facility & Vehicle Maintenance-RTACAP		\$55,000	\$0	10/16/2023	
Amendment	2024: MART-OT-RTA Facility & Vehicle Maintenance-5307		\$168,000	\$0	10/16/2023	
Amendment	2024: MART-OT-RTA Facility & Vehicle Maintenance-RTACAP		\$42,000	\$0	10/16/2023	

### 2.47 RTD0011245 Montachusett: MART - Rehab Fitchburg Maintenance Facility

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Montachusett	12/20/2023	11/28/2023	12/18/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: MART-OT-RTA Facility & Vehicle Maintenance-5307		\$116,000	\$0	10/16/2023	
Amendment	2024: MART-OT-RTA Facility & Vehicle Maintenance-RTACAP		\$29,000	\$0	10/16/2023	

### 2.49 RTD0011278 Montachusett: MART - Multiple Locations - Rehab Elevators



Revisions Summary  
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Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Montachusett	12/20/2023	11/28/2023	12/18/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2024: MART-OT-RTA Facility & Vehicle Maintenance-5307		\$400,000	\$440,000	10/16/2023	
Adjustment	2024: MART-OT-RTA Facility & Vehicle Maintenance-RTACAP		\$100,000	\$110,000	10/16/2023	

2.50 T00087 Montachusett: MART - Fitchburg Parking Garage Structural Repairs

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Montachusett	12/20/2023	11/28/2023	12/18/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	Fund: MART-OT-RTA Facility & Vehicle Maintenance		5339	5307	10/16/2023	
Adjustment	2024: MART-OT-RTA Facility & Vehicle Maintenance-5307		\$600,000	\$852,000	10/16/2023	
Adjustment	2024: MART-OT-RTA Facility & Vehicle Maintenance-RTACAP		\$150,000	\$213,000	10/16/2023	

2.51 T00091 Montachusett: MART - Acquire Electric Buses

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Montachusett	12/20/2023	11/28/2023	12/18/2023	MART Administrator / CEO noted during the public comment period that the funding was increased by \$24,341.10 due to an increase in the cost of the charger system for the bus, as that portion of the quote recently expired. The cost was updated and MPO members were informed prior to endorsement of the change at the December MPO meeting.		
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: MART-OT-RTA Vehicle Replacement-VWSF		\$3,000,000	\$2,458,057	11/27/2023	

2.52 MART011581 Montachusett: MART - Rehab Fitchburg Intermodal

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Montachusett	12/20/2023	11/28/2023	12/18/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: MART-OT-RTA Facility & Vehicle Maintenance-5307		\$0	\$16,000	10/16/2023	
Amendment	2024: MART-OT-RTA Facility & Vehicle Maintenance-RTACAP		\$0	\$4,000	10/16/2023	
Adjustment	Description		Rehab Fitchburg Intermodal	MART - Rehab Fitchburg Intermodal	10/16/2023	

2.53 MART011582 Montachusett: MART - Rehab 840 Maint/Admin Facility



Revisions Summary  
2024 - 2028 (A) Revision 2

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Montachusett	12/20/2023	11/28/2023	12/18/2023			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: MART-OT-RTA Facility & Vehicle Maintenance-5307			\$0	\$16,000	10/16/2023
Amendment	2024: MART-OT-RTA Facility & Vehicle Maintenance-RTACAP			\$0	\$4,000	10/16/2023
Adjustment	Description			Rehab 840 Maint/Admin Facility	MART - Rehab 840 Maint/Admin Facility	10/16/2023

2.54 MART011583 Montachusett: MART - Rehab 1427R Fitchburg Admin/Maint Facility						
Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Montachusett	12/20/2023	11/28/2023	12/18/2023			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: MART-OT-RTA Facility & System Modernization-5307			\$0	\$160,000	10/16/2023
Amendment	2024: MART-OT-RTA Facility & System Modernization-RTACAP			\$0	\$40,000	10/16/2023
Adjustment	Description			Rehab 1427R Fitchburg Admin/Maint Facility	MART - Rehab 1427R Fitchburg Admin/Maint Facility	10/16/2023

2.55 MART011584 Montachusett: MART - Rehab Gardner Maintenance Facility - Fuel Station						
Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Montachusett	12/20/2023	11/28/2023	12/18/2023			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: MART-CON-RTA Facility & Vehicle Maintenance-5307			\$0	\$10,000	10/16/2023
Adjustment	2024: MART-CON-RTA Facility & Vehicle Maintenance-RTACAP			\$0	\$2,500	10/16/2023
Adjustment	Description			Rehab Gardner Maintenance Facility - Fuel Station	MART - Rehab Gardner Maintenance Facility - Fuel Station	10/16/2023



## Revisions Summary

2024 - 2028 (A) Revision 2

### 2.56 MART011585 Montachusett: MART - Rehab Fitchburg Intermodal - Parking Garage

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Montachusett	12/20/2023	11/28/2023	12/18/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: MART-OT-RTA Facility & Vehicle Maintenance-5307		\$0	\$16,000	10/16/2023	
Amendment	2024: MART-OT-RTA Facility & Vehicle Maintenance-RTACAP		\$0	\$4,000	10/16/2023	
Adjustment	Description		Rehab Fitchburg Intermodal - Parking Garage	MART - Rehab Fitchburg Intermodal - Parking Garage	10/16/2023	

### 2.57 MART011586 Montachusett: MART - Rehab Leominster Storage Facility (840)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Montachusett	12/20/2023	11/28/2023	12/18/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: MART-OT-RTA Facility & Vehicle Maintenance-5307		\$0	\$48,000	10/16/2023	
Amendment	2024: MART-OT-RTA Facility & Vehicle Maintenance-RTACAP		\$0	\$12,000	10/16/2023	

### 2.58 MART011609 Montachusett: MART - Buy Replacement Paratransit Vehicles (5310)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Montachusett	12/20/2023	11/28/2032	12/18/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2024: MART-OT-RTA Vehicle Replacement-GOBOND		\$0	\$88,800	10/27/2023	

### 2.59 RTD0010781 Nantucket: NRTA - BUY REPLACEMENT <30 FT BUS

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Nantucket	12/18/2023	12/01/2023	12/18/2023	Public Review - December 1, 2023 to December 18, 2023		
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: NRTA-OT-RTA Vehicle Replacement-RTACAP		\$0	\$600,000	10/30/2023	



## Revisions Summary

2024 - 2028 (A) Revision 2

### 2.60 T00128 Nantucket: NRTA - New Fare Collection System

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Nantucket	12/18/2023	12/01/2023	12/18/2023	Public Review - December 1, 2023 to December 18, 2023		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: NRTA-OT-Mobility Assistance Program-RTACAP			\$600,000	\$0	10/30/2023

### 2.61 T00132 Nantucket: Facility improvements

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Nantucket						
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	Description			Facility improvements for propane bus fueling	Facility improvements	11/28/2023

### 2.62 LRTA011603 Northern Middlesex: LRTA - Buy Replacement Vehicle Type E

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Northern Middlesex						
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2024: LRTA-OT-RTA Vehicle Replacement-GOBOND			\$0	\$42,400	10/25/2023

### 2.63 LRTA011604 Northern Middlesex: LRTA - Buy Replacement Vehicle Type E2A (5310)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Northern Middlesex						
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2024: LRTA-OT-RTA Vehicle Replacement-GOBOND			\$0	\$46,680	10/26/2023

### 2.64 LRTA011605 Northern Middlesex: LRTA - Buy Replacment Vehicle Type CA

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Northern Middlesex	11/29/2023					
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2024: LRTA-OT-RTA Vehicle Replacement-GOBOND			\$0	\$72,600	10/26/2023

### 2.65 LRTA011606 Northern Middlesex: LRTA - Buy New Service Vehicle For Groton



Revisions Summary  
2024 - 2028 (A) Revision 2

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Northern Middlesex	11/29/2023					
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2024: LRTA-OT-RTA Vehicle Replacement-GOBOND			\$0	\$21,200	10/27/2023

2.66 LRTA011607 Northern Middlesex: LRTA - Buy Replacement Vehicle Type A (5310 Carryover)						
Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Northern Middlesex	11/29/2023					
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2024: LRTA-OT-RTA Vehicle Replacement-GOBOND			\$0	\$15,721	10/27/2023

2.67 LRTA011608 Northern Middlesex: LRTA - Buy Replacement Vehicle Type A (5310 Carryover #2)						
Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Northern Middlesex	11/29/2023					
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2024: LRTA-OT-RTA Vehicle Replacement-GOBOND			\$0	\$15,721	10/27/2023

2.68 RTD0011366 Old Colony: BAT - BUY REPLACEMENT 40-FT BUS ELECTRIC (5)						
Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Old Colony	11/21/2023	10/17/2023	11/17/2023			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2026: BAT-OT-RTA Fleet Upgrades-OF			\$3,050,000	\$0	11/13/2023
Amendment	2026: BAT-OT-RTA Fleet Upgrades-RTACAP			\$3,050,000	\$0	11/15/2023



## Revisions Summary

2024 - 2028 (A) Revision 2

### 2.69 RTD0011367 Old Colony: BAT - PURCHASE MISC ELEC/POWER EQUIP

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Old Colony	11/21/2023	10/17/2023	11/17/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2026: BAT-OT-RTA Fleet Upgrades-OF		\$700,000	\$0	11/13/2023	
Amendment	2026: BAT-OT-RTA Fleet Upgrades-RTACAP		\$700,000	\$0	11/15/2023	
Amendment	2025: BAT-OT-RTA Facility & System Modernization-5307		\$750,000	\$0	11/13/2023	
Amendment	2025: BAT-OT-RTA Facility & System Modernization-RTACAP		\$750,000	\$0	11/15/2023	
Amendment	2024: BAT-OT-RTA Facility & System Modernization-5339		\$0	\$3,280,000	11/13/2023	
Amendment	2025: BAT-OT-RTA Facility & System Modernization-RTACAP		\$0	\$750,000	11/15/2023	
Amendment	2026: BAT-OT-RTA Facility & System Modernization-RTACAP		\$0	\$700,000	11/15/2023	
Amendment	2027: BAT-OT-RTA Facility & System Modernization-RTACAP		\$0	\$700,000	11/15/2023	

### 2.71 T00120 Old Colony: BAT - Acquire Misc. Elec/Power Equip

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Old Colony	11/21/2023	10/17/2023	11/17/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2027: BAT-OT-RTA Facility & System Modernization-5307		\$700,000	\$0	11/13/2023	
Amendment	2027: BAT-OT-RTA Facility & System Modernization-RTACAP		\$700,000	\$0	11/15/2023	

### 2.72 T00121 Old Colony: BAT - BUY REPLACEMENT 40-FT BUS ELECTRIC (2)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Old Colony	11/21/2023	10/17/2023	11/17/2023			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2027: BAT-OT-RTA Vehicle Replacement-5307		\$1,250,000	\$0	11/13/2023	
Amendment	2027: BAT-OT-RTA Vehicle Replacement-RTACAP		\$1,250,000	\$0	11/15/2023	

### 2.73 BAT011594 Old Colony: BAT - Buy Replacement Type E2b Vans (5310)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Old Colony	11/21/2023					
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2024: BAT-OT-RTA Vehicle Replacement-GOBOND		\$0	\$63,600	10/25/2023	

### 2.74 BAT011595 Old Colony: BAT - Buy Replacement Type Ca Van





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Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Old Colony	11/21/2023					
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2024: BAT-OT-RTA Vehicle Replacement-GOBOND			\$0	\$24,200	10/25/2023

2.75 BAT011596 Old Colony: Brockton Area Arc - Buy Van for SVC Expansion

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Old Colony	11/21/2023					
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2024: BAT-OT-RTA Vehicle Replacement-GOBOND			\$0	\$5,863	10/25/2023

2.77 BAT011626 Old Colony: BAT - Buy Replacement 40-ft Bus Electric (7)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Old Colony	11/21/2023	10/17/2023	11/17/2023			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: BAT-OT-RTA Fleet Upgrades-5339			\$0	\$7,414,736	11/13/2023
Amendment	2026: BAT-OT-RTA Fleet Upgrades-RTACAP			\$0	\$3,050,000	11/15/2023
Amendment	2027: BAT-OT-RTA Fleet Upgrades-RTACAP			\$0	\$1,250,000	11/15/2023

2.78 RTD0010912 Pioneer Valley: Pioneer Valley Transit Authority - UMass Bus Maintenance Facility - Upgrade Bus Bay Lateral Expansion

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Pioneer Valley	10/24/2023			No comments made at MPO meeting.		
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2024: PVTA-OT-RTA Facility & Vehicle Maintenance-5339			\$3,440,000	\$9,440,000	10/23/2023
Adjustment	2024: PVTA-OT-RTA Facility & Vehicle Maintenance-RTACAP			\$1,060,000	\$366,000	10/23/2023
Adjustment	2025: PVTA-OT-RTA Facility & Vehicle Maintenance-5339			\$4,960,000	\$0	10/23/2023
Adjustment	2025: PVTA-OT-RTA Facility & Vehicle Maintenance-RTACAP			\$1,240,000	\$1,844,000	10/23/2023
Adjustment	2026: PVTA-OT-RTA Facility & Vehicle Maintenance-5339			\$160,000	\$0	10/23/2023
Adjustment	2027: PVTA-OT-RTA Facility & Vehicle Maintenance-5339			\$160,000	\$0	10/23/2023



## Revisions Summary

2024 - 2028 (A) Revision 2

### 2.79 RTD0010961 Pioneer Valley: Pioneer Valley Transit Authority - REHAB/RENOVATE - Holyoke ITC Bus Bay, Canopy and Pavement Upgrades

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Pioneer Valley	10/24/2023			No comments made at MPO meeting.		
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2024: PVTA-OT-RTA Facility & System Modernization-5307			\$200,000	\$137,512	10/24/2023
Adjustment	2024: PVTA-OT-RTA Facility & System Modernization-RTACAP			\$50,000	\$34,378	10/24/2023

### 2.80 RTD0011399 Pioneer Valley: Pioneer Valley Transit Authority - REHAB/RENOVATE - MAINTENANCE FACILITY - Springfield O&M Facility at Cottage St. Electric Bus Chargers Expansion and Upgrades

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Pioneer Valley	10/24/2023			No comments made at MPO meeting.		
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2024: PVTA-OT-RTA Facility & System Modernization-RTACAP			\$2,145,890	\$1,807,890	10/23/2023
Adjustment	2024: PVTA-OT-RTA Facility & Vehicle Maintenance-5339			\$8,583,558	\$44,672,009	10/23/2023
Adjustment	2025: PVTA-OT-RTA Facility & System Modernization-RTACAP			\$6,040,950	\$4,922,980	10/23/2023
Adjustment	2025: PVTA-OT-RTA Facility & Vehicle Maintenance-5339			\$24,163,799	\$0	10/23/2023
Adjustment	2026: PVTA-OT-RTA Facility & System Modernization-RTACAP			\$2,541,521	\$4,079,521	10/23/2023
Adjustment	2026: PVTA-OT-RTA Facility & Vehicle Maintenance-5339			\$10,166,083	\$0	10/23/2023
Adjustment	2027: PVTA-OT-RTA Facility & Vehicle Maintenance-5339			\$484,942	\$0	10/23/2023
Adjustment	2028: PVTA-OT-RTA Facility & Vehicle Maintenance-5339			\$233,816	\$0	10/23/2023

### 2.81 PVTA011620 Pioneer Valley: PVTA - Buy Replacement Van (22 Type E)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Pioneer Valley	11/28/2023					
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2024: PVTA-OT-RTA Vehicle Replacement-GOBOND			\$0	\$1,596,692	10/30/2023

### 2.82 PVTA011621 Pioneer Valley: Mental Health Association, Inc. - Buy Replacement

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Pioneer Valley	11/28/2023					
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2024: PVTA-OT-RTA Vehicle Replacement-GOBOND			\$0	\$30,072	10/30/2023

### 2.83 GATRA011602 Southeastern Mass: GATRA - Buy Replacement Vans Type E2B (5310)



Revisions Summary  
2024 - 2028 (A) Revision 2

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Southeastern Mass	11/21/2023					
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2024: GATRA-OT-RTA Vehicle Replacement-GOBOND			\$0	\$177,600	10/25/2023



# Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2024 - 2028 (A) Revision 2

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
<b>Federal Fiscal Year 2024</b>					
Federal	\$843,819,690	\$264,710,093	\$1,108,529,783	\$903,161,697	\$205,368,086
5307 - Urbanized Area Formula Grant	\$293,488,244	\$114,637,717	\$408,125,961	\$303,091,183	\$105,034,778
5307CR - 5307- Urbanized Area Formula Grant (Carbon Reduction)	\$23,584,780	\$0	\$23,584,780	\$23,584,780	\$0
5309 - Fixed-Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0
5310 - Enhanced Mobility of Seniors & Individuals with Disabilities	\$8,392,005	\$3,059,598	\$11,451,603	\$9,554,914	\$1,896,689
5311 - Formula Grant for Rural Areas	\$7,562,218	\$4,236,497	\$11,798,715	\$3,849,029	\$7,949,686
5311CR - Formula Grant for Rural Areas (Carbon Reduction)	\$0	\$0	\$0	\$0	\$0
5337 - State of Good Repair Grants	\$242,424,310	\$7,647,162	\$250,071,472	\$238,116,899	\$11,954,573
5339 - Bus & Bus Facilities (Formula)	\$37,226,569	\$50,727,960	\$87,954,529	\$78,938,036	\$9,016,493
5339 Statewide - 5339 Statewide	\$0	\$0	\$0	\$0	\$0
5339D - Bus & Bus Facilities (Discretionary)	\$0	\$2,718,671	\$2,718,671	\$2,212,747	\$505,924
OF - Other Federal	\$231,141,564	\$81,682,488	\$312,824,052	\$243,814,109	\$69,009,943
DOF - Other Federal (Pending)	\$0	\$0	\$0	\$0	\$0
State	\$177,060,333	\$0	\$177,060,333	\$110,090,359	\$66,969,974
RTACAP - Regional Transit Authority Capital Assistance Program	\$42,086,578	\$0	\$42,086,578	\$39,111,735	\$2,974,843
DRTACAP - Discretionary Grant Match RTACAP	\$1,300,000	\$0	\$1,300,000	\$40,000	\$1,260,000
SCA - State Contract Assistance	\$104,850,973	\$0	\$104,850,973	\$46,971,929	\$57,879,044
TA - Technical Assistance	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$0
TDC - Transportation Development Credits	\$7,742,000	\$0	\$7,742,000	\$3,477,155	\$4,264,845
GOBOND - Mobility Assistance Program	\$12,030,384	\$0	\$12,030,384	\$11,439,142	\$591,242



# Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2024 - 2028 (A) Revision 2

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
ETF - Education and Transportation Fund (Fair Share)	\$1,862,595	\$0	\$1,862,595	\$1,862,595	\$0
MBTAMatch - MBTA Matching Funds	\$5,187,803	\$0	\$5,187,803	\$5,187,803	\$0
Other	\$136,159,461	\$0	\$136,159,461	\$135,759,461	\$400,000
ONF - Other Non-Federal	\$1,127,975	\$0	\$1,127,975	\$1,127,975	\$0
LF - Local Funds	\$132,573,429	\$0	\$132,573,429	\$132,173,429	\$400,000
VWSF - VW Settlement Funds	\$2,458,057	\$0	\$2,458,057	\$2,458,057	\$0
Federal Aid + Non-Federal Aid Total	\$1,157,039,484	\$264,710,093	\$1,421,749,577	\$1,149,011,517	\$272,738,060



# Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2024 - 2028 (A) Revision 2

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
<b>Federal Fiscal Year 2025</b>					
Federal	\$1,184,394,087	\$178,458,093	\$1,362,852,180	\$1,144,429,492	\$218,422,688
5307 - Urbanized Area Formula Grant	\$301,490,076	\$121,354,376	\$422,844,452	\$298,657,636	\$124,186,816
5307CR - 5307- Urbanized Area Formula Grant (Carbon Reduction)	\$0	\$0	\$0	\$0	\$0
5309 - Fixed-Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0
5310 - Enhanced Mobility of Seniors & Individuals with Disabilities	\$6,732,323	\$105,000	\$6,837,323	\$6,732,323	\$105,000
5311 - Formula Grant for Rural Areas	\$9,285,672	\$7,949,686	\$17,235,358	\$3,849,029	\$13,386,329
5311CR - Formula Grant for Rural Areas (Carbon Reduction)	\$0	\$0	\$0	\$0	\$0
5337 - State of Good Repair Grants	\$246,769,371	\$11,954,573	\$258,723,944	\$242,205,389	\$16,518,555
5339 - Bus & Bus Facilities (Formula)	\$49,490,582	\$7,017,605	\$56,508,187	\$17,706,133	\$38,802,054
5339 Statewide - 5339 Statewide	\$0	\$0	\$0	\$0	\$0
5339D - Bus & Bus Facilities (Discretionary)	\$0	\$0	\$0	\$0	\$0
OF - Other Federal	\$536,866,063	\$30,076,853	\$566,942,916	\$541,518,982	\$25,423,934
DOF - Other Federal (Pending)	\$33,760,000	\$0	\$33,760,000	\$33,760,000	\$0
State	\$104,178,594	\$0	\$104,178,594	\$96,781,503	\$7,397,091
RTACAP - Regional Transit Authority Capital Assistance Program	\$43,872,108	\$0	\$43,872,108	\$36,475,017	\$7,397,091
DRTACAP - Discretionary Grant Match RTACAP	\$958,300	\$0	\$958,300	\$958,300	\$0
SCA - State Contract Assistance	\$40,328,186	\$0	\$40,328,186	\$40,328,186	\$0
TA - Technical Assistance	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$0
TDC - Transportation Development Credits	\$5,000,000	\$0	\$5,000,000	\$5,000,000	\$0
GOBOND - Mobility Assistance Program	\$12,020,000	\$0	\$12,020,000	\$12,020,000	\$0



# Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2024 - 2028 (A) Revision 2

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
ETF - Education and Transportation Fund (Fair Share)	\$0	\$0	\$0	\$0	\$0
MBTAMatch - MBTA Matching Funds	\$0	\$0	\$0	\$0	\$0
Other	\$124,399,348	\$0	\$124,399,348	\$124,399,348	\$0
ONF - Other Non-Federal	\$0	\$0	\$0	\$0	\$0
LF - Local Funds	\$124,399,348	\$0	\$124,399,348	\$124,399,348	\$0
VWSF - VW Settlement Funds	\$0	\$0	\$0	\$0	\$0
Federal Aid + Non-Federal Aid Total	\$1,412,972,029	\$178,458,093	\$1,591,430,122	\$1,365,610,343	\$225,819,779





# Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2024 - 2028 (A) Revision 2

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
<b>Federal Fiscal Year 2026</b>					
Federal	\$876,010,582	\$188,313,918	\$1,064,324,500	\$831,854,616	\$232,469,884
5307 - Urbanized Area Formula Grant	\$307,305,200	\$123,731,054	\$431,036,254	\$301,449,117	\$129,587,137
5307CR - 5307- Urbanized Area Formula Grant (Carbon Reduction)	\$0	\$0	\$0	\$0	\$0
5309 - Fixed-Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0
5310 - Enhanced Mobility of Seniors & Individuals with Disabilities	\$6,866,969	\$139,000	\$7,005,969	\$6,866,969	\$139,000
5311 - Formula Grant for Rural Areas	\$9,471,385	\$13,386,329	\$22,857,714	\$3,799,029	\$19,058,685
5311CR - Formula Grant for Rural Areas (Carbon Reduction)	\$0	\$0	\$0	\$0	\$0
5337 - State of Good Repair Grants	\$251,516,008	\$16,518,555	\$268,034,563	\$246,316,008	\$21,718,555
5339 - Bus & Bus Facilities (Formula)	\$32,739,585	\$8,515,046	\$41,254,631	\$14,121,858	\$27,132,773
5339 Statewide - 5339 Statewide	\$0	\$0	\$0	\$0	\$0
5339D - Bus & Bus Facilities (Discretionary)	\$0	\$0	\$0	\$0	\$0
OF - Other Federal	\$268,111,435	\$26,023,934	\$294,135,369	\$259,301,635	\$34,833,734
DOF - Other Federal (Pending)	\$0	\$0	\$0	\$0	\$0
State	\$97,864,626	\$0	\$97,864,626	\$90,107,432	\$7,757,194
RTACAP - Regional Transit Authority Capital Assistance Program	\$43,186,682	\$0	\$43,186,682	\$36,749,488	\$6,437,194
DRTACAP - Discretionary Grant Match RTACAP	\$3,095,688	\$0	\$3,095,688	\$1,775,688	\$1,320,000
SCA - State Contract Assistance	\$35,762,256	\$0	\$35,762,256	\$35,762,256	\$0
TA - Technical Assistance	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$0
TDC - Transportation Development Credits	\$1,170,000	\$0	\$1,170,000	\$1,170,000	\$0
GOBOND - Mobility Assistance Program	\$12,650,000	\$0	\$12,650,000	\$12,650,000	\$0



# Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2024 - 2028 (A) Revision 2

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
ETF - Education and Transportation Fund (Fair Share)	\$0	\$0	\$0	\$0	\$0
MBTAMatch - MBTA Matching Funds	\$0	\$0	\$0	\$0	\$0
Other	\$123,981,265	\$0	\$123,981,265	\$123,981,265	\$0
ONF - Other Non-Federal	\$0	\$0	\$0	\$0	\$0
LF - Local Funds	\$123,981,265	\$0	\$123,981,265	\$123,981,265	\$0
VWSF - VW Settlement Funds	\$0	\$0	\$0	\$0	\$0
Federal Aid + Non-Federal Aid Total	\$1,097,856,473	\$188,313,918	\$1,286,170,391	\$1,045,943,313	\$240,227,078



# Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2024 - 2028 (A) Revision 2

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
<b>Federal Fiscal Year 2027</b>					
Federal	\$819,092,549	\$205,654,517	\$1,024,747,066	\$810,144,720	\$214,602,346
5307 - Urbanized Area Formula Grant	\$309,938,279	\$130,067,137	\$440,005,416	\$308,351,735	\$131,653,681
5307CR - 5307- Urbanized Area Formula Grant (Carbon Reduction)	\$0	\$0	\$0	\$0	\$0
5309 - Fixed-Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0
5310 - Enhanced Mobility of Seniors & Individuals with Disabilities	\$7,004,308	\$139,000	\$7,143,308	\$7,004,308	\$139,000
5311 - Formula Grant for Rural Areas	\$9,686,613	\$17,384,618	\$27,071,231	\$3,799,029	\$23,272,202
5311CR - Formula Grant for Rural Areas (Carbon Reduction)	\$0	\$0	\$0	\$0	\$0
5337 - State of Good Repair Grants	\$251,562,320	\$21,718,555	\$273,280,875	\$246,362,320	\$26,918,555
5339 - Bus & Bus Facilities (Formula)	\$18,904,615	\$10,541,473	\$29,446,088	\$18,166,715	\$11,279,373
5339 Statewide - 5339 Statewide	\$0	\$0	\$0	\$0	\$0
5339D - Bus & Bus Facilities (Discretionary)	\$0	\$0	\$0	\$0	\$0
OF - Other Federal	\$210,746,414	\$25,803,734	\$236,550,148	\$215,210,613	\$21,339,535
DOF - Other Federal (Pending)	\$11,250,000	\$0	\$11,250,000	\$11,250,000	\$0
State	\$102,021,317	\$0	\$102,021,317	\$100,021,317	\$2,000,000
RTACAP - Regional Transit Authority Capital Assistance Program	\$29,435,598	\$0	\$29,435,598	\$29,435,598	\$0
DRTACAP - Discretionary Grant Match RTACAP	\$11,778,128	\$0	\$11,778,128	\$11,778,128	\$0
SCA - State Contract Assistance	\$43,327,591	\$0	\$43,327,591	\$43,327,591	\$0
TA - Technical Assistance	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$0
TDC - Transportation Development Credits	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000
GOBOND - Mobility Assistance Program	\$13,480,000	\$0	\$13,480,000	\$13,480,000	\$0



# Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2024 - 2028 (A) Revision 2

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
ETF - Education and Transportation Fund (Fair Share)	\$0	\$0	\$0	\$0	\$0
MBTAMatch - MBTA Matching Funds	\$0	\$0	\$0	\$0	\$0
Other	\$119,295,228	\$0	\$119,295,228	\$119,295,228	\$0
ONF - Other Non-Federal	\$0	\$0	\$0	\$0	\$0
LF - Local Funds	\$119,295,228	\$0	\$119,295,228	\$119,295,228	\$0
VWSF - VW Settlement Funds	\$0	\$0	\$0	\$0	\$0
Federal Aid + Non-Federal Aid Total	\$1,040,409,094	\$205,654,517	\$1,246,063,611	\$1,029,461,265	\$216,602,346



# Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2024 - 2028 (A) Revision 2

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
<b>Federal Fiscal Year 2028</b>					
Federal	\$765,749,682	\$211,886,168	\$977,635,850	\$746,724,518	\$230,911,332
5307 - Urbanized Area Formula Grant	\$311,153,323	\$129,703,681	\$440,857,004	\$308,560,200	\$132,296,804
5307CR - 5307- Urbanized Area Formula Grant (Carbon Reduction)	\$0	\$0	\$0	\$0	\$0
5309 - Fixed-Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0
5310 - Enhanced Mobility of Seniors & Individuals with Disabilities	\$7,004,308	\$139,000	\$7,143,308	\$7,004,308	\$139,000
5311 - Formula Grant for Rural Areas	\$10,457,164	\$23,272,202	\$33,729,366	\$3,749,029	\$29,980,337
5311CR - Formula Grant for Rural Areas (Carbon Reduction)	\$0	\$0	\$0	\$0	\$0
5337 - State of Good Repair Grants	\$251,609,095	\$26,918,555	\$278,527,650	\$246,409,095	\$32,118,555
5339 - Bus & Bus Facilities (Formula)	\$18,223,281	\$10,513,195	\$28,736,476	\$16,771,375	\$11,965,101
5339 Statewide - 5339 Statewide	\$0	\$0	\$0	\$0	\$0
5339D - Bus & Bus Facilities (Discretionary)	\$0	\$0	\$0	\$0	\$0
OF - Other Federal	\$167,302,511	\$21,339,535	\$188,642,046	\$164,230,511	\$24,411,535
DOF - Other Federal (Pending)	\$0	\$0	\$0	\$0	\$0
State	\$88,196,977	\$0	\$88,196,977	\$88,196,977	\$0
RTACAP - Regional Transit Authority Capital Assistance Program	\$26,481,473	\$0	\$26,481,473	\$26,481,473	\$0
DRTACAP - Discretionary Grant Match RTACAP	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$0
SCA - State Contract Assistance	\$43,365,504	\$0	\$43,365,504	\$43,365,504	\$0
TA - Technical Assistance	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$0
TDC - Transportation Development Credits	\$0	\$0	\$0	\$0	\$0
GOBOND - Mobility Assistance Program	\$14,350,000	\$0	\$14,350,000	\$14,350,000	\$0



# Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2024 - 2028 (A) Revision 2

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
ETF - Education and Transportation Fund (Fair Share)	\$0	\$0	\$0	\$0	\$0
MBTAMatch - MBTA Matching Funds	\$0	\$0	\$0	\$0	\$0
Other	\$119,419,853	\$0	\$119,419,853	\$119,415,853	\$4,000
LF - Local Funds	\$119,419,853	\$0	\$119,419,853	\$119,415,853	\$4,000
VWSF - VW Settlement Funds	\$0	\$0	\$0	\$0	\$0
Federal Aid + Non-Federal Aid Total	\$973,366,512	\$211,886,168	\$1,185,252,680	\$954,337,348	\$230,915,332