



Maura Healey, Governor
Kimberley Driscoll, Lieutenant Governor
Monica Tibbitts-Nutt, Secretary & CEO



March 5, 2024

Joi Singh
Division Administrator
Federal Highway Administration
55 Broadway – 10th floor
Cambridge, Massachusetts 02142

Dear Ms. Singh,

On behalf of Secretary Monica Tibbitts-Nutt, I am writing to request your approval of the attached actions as endorsed by the following MPOs pertaining to the Federal Fiscal Years 2024-2028 State Transportation Improvement Program (STIP):

<u>Action</u>	<u>Organization</u>	<u>Endorsement Date</u>
3.01	Berkshire MPO	January 22, 2024
3.02-3.18	Boston MPO	February 15, 2024
3.19-3.20	Central Mass MPO	February 21, 2024
3.21	Franklin TPO	February 27, 2024
3.22-3.23	Merrimack Valley MPO	February 28, 2024
3.24-3.25	Montachusett MPO	February 21, 2024
3.26-3.27	Northern Middlesex MPO	February 28, 2024
3.28-3.30	Pioneer Valley MPO	February 27, 2024
3.31-3.36	SE Mass MPO	February 20, 2024

This action does not require an air quality conformity determination. This action does affect the schedule of advanced construction projects, and a revised schedule has been attached. If you have any questions, you may reach me at David.Mohler@dot.state.ma.us.

Sincerely,

David J. Mohler
Executive Director
Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director
Derek Krevat, Manager, MPO Activities
Derek Shooster, STIP Coordinator
Kostandin Theodhori, FAPRO
Federal Transit Administration



Revisions Summary

2024 - 2028 (A) Revision 3

Highway

3.01 608857 Berkshire Region: CHESHIRE- BRIDGE REPLACEMENT, C-10-002, SAND MILL ROAD OVER DRY BROOK

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Berkshire Region	01/09/2024	11/29/2023	12/29/2023	Final cost estimate arrived during public comment period. MPO notified prior to endorsement that final cost is now \$3,926,707.33.	
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2024: Statewide-CON-Bridge Off-system-STBG-BR-Off		\$2,405,358	\$3,926,707	01/22/2024

3.02 607977 Boston Region: HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	02/15/2024	01/22/2024	02/13/2024	AM4	
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2025: Statewide-CON-Earmark Discretionary-HIP-BR		\$30,000,000	\$29,919,199	11/09/2023
Amendment	2026: Statewide-CON-Roadway Reconstruction-NHPP-I		\$41,613,593	\$33,476,866	11/09/2023
Amendment	2027: Statewide-CON-Roadway Reconstruction-NFP-I		\$25,643,072	\$18,763,280	11/09/2023
Amendment	2027: Statewide-CON-Roadway Reconstruction-NHPP-I		\$17,928,463	\$0	11/09/2023
Amendment	2028: Statewide-CON-Roadway Reconstruction-NHPP-I		\$777,064	\$0	11/09/2023

3.03 S12124 Boston Region: COMMUNITY CONNECTIONS PROGRAM

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	01/18/2024	12/11/2023	01/01/2024		
Type	Value Changed		Former Value	New Value	Date of Change
Adjustment	2025: Boston Region-CON-Transit Grant Program-CMAQ		\$942,804	\$909,679	12/01/2023
Adjustment	2026: Boston Region-CON-Transit Grant Program-CMAQ		\$2,392,023	\$2,337,500	12/01/2023



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3.04 S12700 Boston Region: CATA ON DEMAND MICROTRANSIT SERVICE EXPANSION ROCKPORT AND LANESVILLE

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	01/18/2024	10/11/2023	01/01/2024	AM2	
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2024: Boston Region-CON-Flex to FTA-CMAQ		\$265,065	\$0	11/28/2023
Adjustment	Description		CATA ON DEMAND MICROTRANSIT SERVICE EXPANSION	CATA ON DEMAND MICROTRANSIT SERVICE EXPANSION – ROCKPORT AND LANESVILLE	11/28/2023

3.05 610722 Boston Region: ACTON- BOXBOROUGH- LITTLETON- PAVEMENT PRESERVATION ON ROUTE 2

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	02/15/2024	01/22/2024	02/13/2024	AM4	
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2024: Statewide-CON-Non-Interstate Pavement-NHPP		\$0	\$7,547,749	01/12/2024
Amendment	2025: Statewide-CON-Non-Interstate Pavement-NHPP		\$7,867,299	\$0	12/14/2023
Amendment	Description		ACTON- BOXBOROUGH- LITTLETON- PAVEMENT PRESERVATION ROUTE 2	ACTON- BOXBOROUGH- H- LITTLETON- PAVEMENT PRESERVATI ON ON ROUTE 2	12/06/2023

3.06 612034 Boston Region: WOBURN- INTERSTATE PAVEMENT PRESERVATION AND RELATED WORK ON I-95

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	02/15/2024	01/22/2024	02/13/2024	AM4	
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2024: Statewide-CON-Interstate Pavement-NHPP-I		\$7,849,699	\$11,481,657	12/14/2023



Revisions Summary

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3.07 S12804 Boston Region: MEDFORD - BLUEBIKES EXPANSION

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	12/07/2023			AD1		
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2024: Boston Region-CON-Transit Grant Program-CMAQ			\$118,643	\$159,100	11/28/2023

3.08 S12805 Boston Region: CANTON PUBLIC SCHOOLS BIKE PROGRAM

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	12/07/2023			AD1		
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2024: Boston Region-CON-Bicycle and Pedestrian-CMAQ			\$22,500	\$28,125	11/28/2023

3.09 S12806 Boston Region: CANTON PUBLIC LIBRARY BICYCLE RACKS

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	12/07/2023			AD1		
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2024: Boston Region-CON-Bicycle and Pedestrian-CMAQ			\$10,000	\$12,500	11/28/2023
Adjustment	Description			CANTON CENTER BICYCLE RACKS	CANTON PUBLIC LIBRARY BICYCLE RACKS	11/28/2023



Revisions Summary

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3.10 S12807 Boston Region: MWRTA CATCHCONNECT MICROTRANSIT EXPANSION PHASE 2 FRAMINGHAM AND NATICK EXTENDED HOURS

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	12/07/2023			AD1		
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2024: Boston Region-CON-Flex to FTA-CMAQ		\$140,000	\$175,000	11/28/2023	
Adjustment	2025: Boston Region-CON-Flex to FTA-CMAQ		\$132,500	\$165,625	11/28/2023	
Adjustment	2026: Boston Region-CON-Flex to FTA-CMAQ		\$107,977	\$162,500	11/28/2023	
Adjustment	Description		MWRTA CATCHCONNECT MICROTRANSIT EXPANSION PHASE 2	MWRTA CATCHCONN ECT MICROTRANS IT EXPANSION PHASE 2 – FRAMINGHA M AND NATICK EXTENDED HOURS	11/28/2023	

3.11 609054 Boston Region: LITTLETON- RECONSTRUCTION OF FOSTER STREET

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	02/15/2024	01/22/2024	02/13/2024	AM4		
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Boston Region-CON-Roadway Reconstruction-CMAQ		\$1,500,000	\$1,666,436	01/12/2024	
Amendment	2024: Boston Region-CON-Roadway Reconstruction-STBG		\$2,664,375	\$3,547,816	01/12/2024	
Amendment	2024: Boston Region-CON-Roadway Reconstruction-TAP		\$1,000,000	\$1,136,809	01/12/2024	

3.12 S12824 Boston Region: CAMBRIDGE - ELECTRIC BLUEBIKES ADOPTION

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	12/07/2023			AD1		
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2024: Boston Region-CON-Transit Grant Program-CMAQ		\$352,575	\$315,000	11/28/2023	



Revisions Summary

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3.13 605313 Boston Region: NATICK- BRIDGE REPLACEMENT, N-03-020, ROUTE 27 (NORTH MAIN STREET) OVER ROUTE 9 (WORCESTER STREET) AND INTERCHANGE IMPROVEMENTS

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	02/15/2024	01/22/2024	02/13/2024	AM4		
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Statewide-CON-Bridge On-System NHS NB-HIP-BR		\$16,879,931	\$86,481,347	11/09/2023	
Amendment	2024: Statewide-CON-Earmark Discretionary-CRRSAA		\$58,797,419	\$0	11/09/2023	

3.14 S12868 Boston Region: ARLINGTON-NEWTON-WATERTOWN BLUEBIKES EXPANSION PROJECT

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	01/18/2024	12/11/2023	01/01/2024	Oversight for programming funding into eSTIP as part of TIP Amendment 2, endorsed 1/18/2024		
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Boston Region-CON-Transit Grant Program-CMAQ		\$0	\$340,000	02/08/2024	

3.15 S12870 Boston Region: ARLINGTON- MYSTIC RIVER PATH TO MINUTEMAN BIKEWAY CONNECTION DESIGN

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	01/18/2024	12/11/2023	01/01/2024	AM2		
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Boston Region-CON-Earmark Discretionary-HPP		\$0	\$1,250,000	12/01/2023	

3.16 S12871 Boston Region: DOVER-NEEDHAM - CENTRE STREET / CENTRAL AVENUE BRIDGE ENGINEERING AND DESIGN

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	01/18/2024	12/11/2023	01/01/2024	AM2		
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Boston Region-DGN-Earmark Discretionary-HPP		\$0	\$2,500,000	12/01/2023	

3.17 S12872 Boston Region: Brookline - Beacon Street Bridle Path Project (Design Only)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	01/18/2024	12/01/2023	01/01/2024	AM2		
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Boston Region-CON-Earmark Discretionary-HPP		\$0	\$2,500,000	12/01/2023	



Revisions Summary

2024 - 2028 (A) Revision 3

3.18 S12876 Boston Region: Quincy Bus Facility Modernization

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	02/15/2024	01/22/2024	02/13/2024	AM4		
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Statewide-CON-Carbon Reduction-CRP		\$0	\$25,689,014	01/03/2024	

3.19 602659 Central Mass: CHARLTON- OXFORD- RECONSTRUCTION ON ROUTE 20, FROM RICHARDSON'S CORNER EASTERLY TO ROUTE 12, INCLUDES REHAB OF C-06-023 & REPLACEMENT OF O-06-002

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Central Mass	02/21/2024	01/18/2024	02/07/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Statewide-CON-Roadway Reconstruction-CMAQ		\$1,018,243	\$123,655	11/09/2023	
Amendment	2024: Statewide-CON-Roadway Reconstruction-HSIP		\$1,308,995	\$0	11/09/2023	
Amendment	2024: Statewide-CON-Roadway Reconstruction-NHPP		\$10,895,727	\$7,956,218	11/09/2023	
Amendment	2024: Statewide-CON-Roadway Reconstruction-STBG		\$2,283,550	\$0	11/09/2023	

3.20 610535 Central Mass: WORCESTER- PEDESTRIAN AND BICYCLE IMPROVEMENTS ON PLEASANT STREET

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Central Mass	02/21/2024	01/18/2024	02/07/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Statewide-CON-Earmark Discretionary-CRRSAA		\$2,609,681	\$0	11/09/2023	

3.21 609427 Franklin Region: MONTAGUE- BRIDGE REPLACEMENT, M-28-026, SOUTH STREET OVER SAWMILL RIVER

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Franklin Region	02/27/2024	01/23/2024	02/15/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Statewide-CON-Bridge Off-system-STBG-BR-Off		\$4,261,955	\$3,432,962	01/22/2024	



Revisions Summary

2024 - 2028 (A) Revision 3

3.22 S12881 Merrimack Valley: FLEX TO FTA: Four 29' Diesel Buses: Replace 3 model year 2012 29' Gillig and 1 model year 2012 35' bus with 4 new 29' buses delivered in late CY24/FY25. (Former RTA project # MVRTA 011636)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	02/28/2024	01/11/2024	02/01/2024	One public comment in support of project.		
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Merrimack Valley-CON-Flex to FTA-CMAQ		\$0	\$1,858,400	02/02/2024	
Adjustment	Description	FLEX TO FTA: Four 29' Diesel Buses: Replace 3 model year 2012 29' Gillig and 1 model year 2012 35' bus with 4 new 29' buses delivered in late CY24/FY25. (Former RTA project # MVRTA 011636)		FLEX TO FTA: Four 29' Diesel Buses: Replace 3 model year 2012 29' Gillig and 1 model year 2012 35' bus with 4 new 29' buses delivered in late CY24/FY25. (Former RTA project # MVRTA 011636)	02/16/2024	

3.23 S12882 Merrimack Valley: FLEX TO FTA: Additional Funding to Upgrade Replacement Purchase of six (6) year 2011 35-foot buses (Project ID # RTD0010753) from diesel to hybrid diesel.

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	02/28/2024	01/11/2024	02/01/2024	One public comment in support of project.		
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Merrimack Valley-CON-Flex to FTA-CMAQ		\$0	\$1,786,400	02/02/2024	

3.24 612110 Montachusett: FITCHBURG- ASHBY- RESURFACING AND RELATED WORK ON ROUTE 31

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Montachusett	02/21/2024	01/26/2024	02/16/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Statewide-CON-Non-Interstate Pavement-NHPP		\$5,391,060	\$0	12/14/2023	
Amendment	2025: Statewide-CON-Non-Interstate Pavement-NHPP		\$0	\$5,606,702	12/14/2023	

3.25 608723 Montachusett: ATHOL- INTERSECTION IMPROVEMENTS AT CRESCENT STREET AND CHESTNUT HILL AVENUE

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 3

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
TAP (FLEX)	\$8,428,781	\$8,303,331	-\$4,400,000	\$12,332,112	\$4,802,663	\$7,529,449
TAP(NON-FLEX)	\$12,129,222	\$2,511,316	\$0	\$14,640,538	\$10,876,488	\$3,764,050
Boston Urban Area	\$7,572,318	\$70,243	\$0	\$7,642,561	\$6,090,449	\$1,552,112
Barnstable Urban Area	\$456,993	\$85,793	\$0	\$542,786	\$480,000	\$62,786
Springfield, Chicopee, Holyoke	\$984,747	\$557,089	\$0	\$1,541,836	\$1,541,836	\$0
Worcester Urban Area	\$840,250	\$773,852	\$0	\$1,614,102	\$1,614,102	\$0
Providence, Pawtucket	\$482,151	\$27,950	\$0	\$510,101	\$510,101	\$0
Other Areas (Rural & Small Urban)	\$1,792,763	\$996,389	\$0	\$2,789,152	\$640,000	\$2,149,152
HWY Safety Improvement Program	\$40,880,944	\$1,761,008	\$22,000,000	\$64,641,952	\$62,444,118	\$2,197,834
CMAQ	\$74,768,204	\$12,798,581	\$0	\$87,566,785	\$53,168,687	\$34,398,098
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$16,207,323	\$0	\$4,000,000	\$20,207,323	\$20,000,000	\$207,323
Metropolitan Planning	\$13,092,631	\$27,980,423	\$0	\$41,073,054	\$11,783,367	\$29,289,687
PROTECT	\$22,605,544	\$53,977,924	\$0	\$76,583,468	\$13,918,719	\$62,664,749
Carbon Reduction (FLEX)	\$6,958,172	\$23,132,225	\$0	\$30,090,397	\$10,392,442	\$19,697,955
Carbon Reduction(NON-FLEX)	\$12,922,320	\$12,249,619	\$0	\$25,171,939	\$7,500,000	\$17,671,939
Boston Urban Area	\$8,067,451	\$333,190	\$0	\$8,400,641	\$5,000,000	\$3,400,641
Barnstable Urban Area	\$486,874	\$1,046,381	\$0	\$1,533,255	\$500,000	\$1,033,255
Springfield, Chicopee, Holyoke	\$1,049,138	\$3,020,676	\$0	\$4,069,814	\$500,000	\$3,569,814
Worcester Urban Area	\$895,192	\$2,628,770	\$0	\$3,523,962	\$500,000	\$3,023,962
Providence, Pawtucket	\$513,678	\$1,148,214	\$0	\$1,661,892	\$500,000	\$1,161,892
Other Areas (Rural & Small Urban)	\$1,909,987	\$4,072,388	\$0	\$5,982,375	\$500,000	\$5,482,375
Federal Aid Sub Total >	\$870,689,422	\$260,301,847	\$0	\$1,130,991,269	\$782,801,004	\$348,190,265
				Estimated Obligation Authority	\$849,526,278	\$66,725,274



Fiscal Constraint Analysis Report

Program Activity: Highway

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Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Earmarks	\$0	\$42,879,820	\$0	\$42,879,820	\$0	\$42,879,820
Earmarks (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Main	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Off-System	\$0	\$113,594,033	\$0	\$113,594,033	\$31,139,937	\$82,454,096
HIP Bridge Formula - Off-System STATE	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Rep and Rehab	\$0	\$65,953,834	\$0	\$65,953,834	\$0	\$65,953,834
NHPP-Exempt	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$9,397,238	\$186	\$0	\$9,397,424	\$0	\$9,397,424
Ferry Boat Program	\$0	\$7,919,069	\$0	\$7,919,069	\$0	\$7,919,069
Safe Streets For All	\$0	\$0	\$0	\$0	\$0	\$0
Transferred FTA 5303 Metropolitan PL	\$4,052,991	\$3,134,654	\$0	\$7,187,645	\$4,052,991	\$3,134,654
Transferred FTA 5304 Statewide PL	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Access Program	\$0	\$25,000	\$0	\$25,000	\$0	\$25,000
RAISE Discretionary	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Aid	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$884,139,651	\$520,150,353	\$0	\$1,404,290,004	\$817,993,932	\$586,296,072
State Match For Federal Aid >					\$179,582,701	
Non-Federal Aid	\$0	\$59,069,945	\$0	\$59,069,945	\$0	\$59,069,945
Next Generation Bridge Program	\$335,072,857	\$0	\$0	\$335,072,857	\$335,072,857	\$0
Non-Federal Aid + Federal Aid Total >					\$1,332,649,490	



Fiscal Constraint Analysis Report

Program Activity: Highway

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Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2028						
RLWY/HWY Crossings-Hazard Elimination	\$2,507,566	\$17,315,479	\$0	\$19,823,045	\$831,393	\$18,991,652
RLWY/HWY Crossings-Protective Devices	\$2,507,566	\$10,288,303	\$0	\$12,795,869	\$0	\$12,795,869
HSIP - Vulnerable User Safety	\$6,825,483	\$14,950,403	\$0	\$21,775,886	\$1,800,000	\$19,975,886
National Highway Freight Program	\$23,245,922	\$1,636,327	-\$5,800,000	\$19,082,249	\$0	\$19,082,249
NFP-NI					\$0	
NFP-I					\$0	
National Highway Performance Program	\$343,094,474	\$53,369,654	-\$41,947,410	\$354,516,718	\$281,916,153	\$72,600,565
NHPP-NI					\$243,928,418	
NHPP-I					\$37,987,735	
NHPP-GANS					\$0	
NHPP (Bridge Penalty)	\$94,856,125	\$43,038,923	\$0	\$137,895,048	\$93,267,106	\$44,627,942
STBG (FLEX)	\$50,542,767	\$0	\$41,036,202	\$91,578,969	\$91,578,969	\$0
STBG(NON-FLEX)	\$110,324,605	\$525,767	\$0	\$110,850,372	\$110,324,605	\$525,767
Boston Urban Area	\$68,876,059	\$0	\$0	\$68,876,059	\$68,876,059	\$0
Barnstable Urban Area	\$4,156,700	\$525,767	\$0	\$4,682,467	\$4,156,700	\$525,767
Springfield, Chicopee, Holyoke	\$8,957,035	\$0	\$0	\$8,957,035	\$8,957,035	\$0
Worcester Urban Area	\$7,642,720	\$0	\$0	\$7,642,720	\$7,642,720	\$0
Providence, Pawtucket	\$4,385,534	\$0	\$0	\$4,385,534	\$4,385,534	\$0
Other Areas (Rural & Small Urban)	\$16,306,557	\$0	\$0	\$16,306,557	\$16,306,557	\$0
STBG (Bridge Off-System)	\$37,942,450	\$24,281,797	\$0	\$62,224,247	\$46,018,656	\$16,205,591
Recreational Trails	\$1,186,729	\$5,362,528	\$0	\$6,549,257	\$0	\$6,549,257



Fiscal Constraint Analysis Report

Program Activity: Highway

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Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
TAP (FLEX)	\$8,597,357	\$7,529,450	-\$3,000,000	\$13,126,807	\$8,294,994	\$4,831,813
TAP(NON-FLEX)	\$12,371,806	\$3,764,050	\$0	\$16,135,856	\$10,124,795	\$6,011,061
Boston Urban Area	\$7,723,764	\$1,552,112	\$0	\$9,275,876	\$9,275,876	\$0
Barnstable Urban Area	\$466,133	\$62,786	\$0	\$528,919	\$528,919	\$0
Springfield, Chicopee, Holyoke	\$1,004,442	\$0	\$0	\$1,004,442	\$320,000	\$684,442
Worcester Urban Area	\$857,055	\$0	\$0	\$857,055	\$0	\$857,055
Providence, Pawtucket	\$491,794	\$0	\$0	\$491,794	\$0	\$491,794
Other Areas (Rural & Small Urban)	\$1,828,618	\$2,149,152	\$0	\$3,977,770	\$0	\$3,977,770
HWY Safety Improvement Program	\$41,698,563	\$2,197,834	\$6,450,000	\$50,346,397	\$48,497,365	\$1,849,032
CMAQ	\$76,263,568	\$34,398,098	\$0	\$110,661,666	\$75,168,996	\$35,492,670
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$16,531,469	\$207,323	\$3,261,208	\$20,000,000	\$20,000,000	\$0
Metropolitan Planning	\$13,354,483	\$29,289,687	\$0	\$42,644,170	\$12,019,035	\$30,625,135
PROTECT	\$23,057,654	\$62,664,749	\$0	\$85,722,403	\$15,118,719	\$70,603,684
Carbon Reduction (FLEX)	\$7,097,335	\$19,697,955	\$0	\$26,795,290	\$3,250,291	\$23,544,999
Carbon Reduction(NON-FLEX)	\$13,180,766	\$17,671,939	\$0	\$30,852,705	\$15,000,000	\$15,852,705
Boston Urban Area	\$8,228,800	\$3,400,641	\$0	\$11,629,441	\$10,000,000	\$1,629,441
Barnstable Urban Area	\$496,611	\$1,033,255	\$0	\$1,529,866	\$1,000,000	\$529,866
Springfield, Chicopee, Holyoke	\$1,070,120	\$3,569,814	\$0	\$4,639,934	\$1,000,000	\$3,639,934
Worcester Urban Area	\$913,096	\$3,023,962	\$0	\$3,937,058	\$1,000,000	\$2,937,058
Providence, Pawtucket	\$523,951	\$1,161,892	\$0	\$1,685,843	\$1,000,000	\$685,843
Other Areas (Rural & Small Urban)	\$1,948,188	\$5,482,375	\$0	\$7,430,563	\$1,000,000	\$6,430,563
Federal Aid Sub Total >	\$885,186,688	\$348,190,266	\$0	\$1,233,376,954	\$833,211,077	\$400,165,877
				Estimated Obligation Authority	\$865,516,804	\$32,305,727



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 3

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Earmarks	\$0	\$42,879,820	\$0	\$42,879,820	\$0	\$42,879,820
Earmarks (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Main	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Off-System	\$0	\$83,164,786	\$0	\$83,164,786	\$16,296,367	\$66,868,419
HIP Bridge Formula - Off-System STATE	\$0	\$8,865,973	\$0	\$8,865,973	\$8,865,973	\$0
HIP Bridge Formula - Rep and Rehab	\$0	\$65,953,834	\$0	\$65,953,834	\$51,968,000	\$13,985,834
NHPP-Exempt	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$0	\$9,397,424	\$0	\$9,397,424	\$0	\$9,397,424
Ferry Boat Program	\$0	\$7,919,069	\$0	\$7,919,069	\$0	\$7,919,069
Safe Streets For All	\$0	\$0	\$0	\$0	\$0	\$0
Transferred FTA 5303 Metropolitan PL	\$4,134,050	\$3,134,654	\$0	\$7,268,704	\$4,134,050	\$3,134,654
Transferred FTA 5304 Statewide PL	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Access Program	\$0	\$25,000	\$0	\$25,000	\$0	\$25,000
RAISE Discretionary	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$889,320,738	\$595,872,736	\$0	\$1,485,193,474	\$914,475,467	\$570,718,007
State Match For Federal Aid >					\$212,075,107	
Non-Federal Aid	\$0	\$59,069,945	\$0	\$59,069,945	\$0	\$59,069,945
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$1,126,550,574	