



Maura Healey, Governor  
Kimberley Driscoll, Lieutenant Governor  
Monica Tibbitts-Nutt, Secretary & CEO



March 5, 2024

Joi Singh  
Division Administrator  
Federal Highway Administration  
55 Broadway – 10<sup>th</sup> floor  
Cambridge, Massachusetts 02142

Dear Ms. Singh,

On behalf of Secretary Monica Tibbitts-Nutt, I am writing to request your approval of the attached actions as endorsed by the following MPOs pertaining to the Federal Fiscal Years 2024-2028 State Transportation Improvement Program (STIP):

<u>Action</u>	<u>Organization</u>	<u>Endorsement Date</u>
3.01	Berkshire MPO	January 22, 2024
3.02-3.18	Boston MPO	February 15, 2024
3.19-3.20	Central Mass MPO	February 21, 2024
3.21	Franklin TPO	February 27, 2024
3.22-3.23	Merrimack Valley MPO	February 28, 2024
3.24-3.25	Montachusett MPO	February 21, 2024
3.26-3.27	Northern Middlesex MPO	February 28, 2024
3.28-3.30	Pioneer Valley MPO	February 27, 2024
3.31-3.36	SE Mass MPO	February 20, 2024

This action does not require an air quality conformity determination. This action does affect the schedule of advanced construction projects, and a revised schedule has been attached. If you have any questions, you may reach me at [David.Mohler@dot.state.ma.us](mailto:David.Mohler@dot.state.ma.us).

Sincerely,

David J. Mohler  
Executive Director  
Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director  
Derek Krevat, Manager, MPO Activities  
Derek Shooster, STIP Coordinator  
Kostandin Theodhori, FAPRO  
Federal Transit Administration



Revisions Summary  
2024 - 2028 (A) Revision 3

Highway					
3.01 608857 Berkshire Region: CHESHIRE- BRIDGE REPLACEMENT, C-10-002, SAND MILL ROAD OVER DRY BROOK					
Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Berkshire Region	01/09/2024	11/29/2023	12/29/2023	Final cost estimate arrived during public comment period. MPO notified prior to endorsement that final cost is now \$3,926,707.33.	
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2024: Statewide-CON-Bridge Off-system-STBG-BR-Off		\$2,405,358	\$3,926,707	01/22/2024
3.02 607977 Boston Region: HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE					
Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	02/15/2024	01/22/2024	02/13/2024	AM4	
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2025: Statewide-CON-Earmark Discretionary-HIP-BR		\$30,000,000	\$29,919,199	11/09/2023
Amendment	2026: Statewide-CON-Roadway Reconstruction-NHPP-I		\$41,613,593	\$33,476,866	11/09/2023
Amendment	2027: Statewide-CON-Roadway Reconstruction-NFP-I		\$25,643,072	\$18,763,280	11/09/2023
Amendment	2027: Statewide-CON-Roadway Reconstruction-NHPP-I		\$17,928,463	\$0	11/09/2023
Amendment	2028: Statewide-CON-Roadway Reconstruction-NHPP-I		\$777,064	\$0	11/09/2023
3.03 S12124 Boston Region: COMMUNITY CONNECTIONS PROGRAM					
Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	01/18/2024	12/11/2023	01/01/2024		
Type	Value Changed		Former Value	New Value	Date of Change
Adjustment	2025: Boston Region-CON-Transit Grant Program-CMAQ		\$942,804	\$909,679	12/01/2023
Adjustment	2026: Boston Region-CON-Transit Grant Program-CMAQ		\$2,392,023	\$2,337,500	12/01/2023



## Revisions Summary

2024 - 2028 (A) Revision 3

### 3.04 S12700 Boston Region: CATA ON DEMAND MICROTRANSIT SERVICE EXPANSION ROCKPORT AND LANESVILLE

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	01/18/2024	10/11/2023	01/01/2024	AM2		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: Boston Region-CON-Flex to FTA-CMAQ			\$265,065	\$0	11/28/2023
Adjustment	Description			CATA ON DEMAND MICROTRANSIT SERVICE EXPANSION	CATA ON DEMAND MICROTRANSIT SERVICE EXPANSION – ROCKPORT AND LANESVILLE	11/28/2023

### 3.05 610722 Boston Region: ACTON- BOXBOROUGH- LITTLETON- PAVEMENT PRESERVATION ON ROUTE 2

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	02/15/2024	01/22/2024	02/13/2024	AM4		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: Statewide-CON-Non-Interstate Pavement-NHPP			\$0	\$7,547,749	01/12/2024
Amendment	2025: Statewide-CON-Non-Interstate Pavement-NHPP			\$7,867,299	\$0	12/14/2023
Amendment	Description			ACTON-BOXBOROUGH-LITTLETON-PAVEMENT PRESERVATION ROUTE 2	ACTON-BOXBOROUGH-LITTLETON-PAVEMENT PRESERVATION ON ROUTE 2	12/06/2023

### 3.06 612034 Boston Region: WOBURN- INTERSTATE PAVEMENT PRESERVATION AND RELATED WORK ON I-95

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	02/15/2024	01/22/2024	02/13/2024	AM4		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: Statewide-CON-Interstate Pavement-NHPP-I			\$7,849,699	\$11,481,657	12/14/2023



Revisions Summary  
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3.07 S12804 Boston Region: MEDFORD - BLUEBIKES EXPANSION

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	12/07/2023			AD1		
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2024: Boston Region-CON-Transit Grant Program-CMAQ			\$118,643	\$159,100	11/28/2023

3.08 S12805 Boston Region: CANTON PUBLIC SCHOOLS BIKE PROGRAM

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	12/07/2023			AD1		
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2024: Boston Region-CON-Bicycle and Pedestrian-CMAQ			\$22,500	\$28,125	11/28/2023

3.09 S12806 Boston Region: CANTON PUBLIC LIBRARY BICYCLE RACKS

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	12/07/2023			AD1		
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2024: Boston Region-CON-Bicycle and Pedestrian-CMAQ			\$10,000	\$12,500	11/28/2023
Adjustment	Description			CANTON CENTER BICYCLE RACKS	CANTON PUBLIC LIBRARY BICYCLE RACKS	11/28/2023



## Revisions Summary

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### 3.10 S12807 Boston Region: MWRTA CATCHCONNECT MICROTRANSIT EXPANSION PHASE 2 FRAMINGHAM AND NATICK EXTENDED HOURS

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	12/07/2023			AD1		
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2024: Boston Region-CON-Flex to FTA-CMAQ		\$140,000	\$175,000	11/28/2023	
Adjustment	2025: Boston Region-CON-Flex to FTA-CMAQ		\$132,500	\$165,625	11/28/2023	
Adjustment	2026: Boston Region-CON-Flex to FTA-CMAQ		\$107,977	\$162,500	11/28/2023	
Adjustment	Description		MWRTA CATCHCONNECT MICROTRANSIT EXPANSION PHASE 2	MWRTA CATCHCONNECT MICROTRANSIT EXPANSION PHASE 2 – FRAMINGHAM AND NATICK EXTENDED HOURS	11/28/2023	

### 3.11 609054 Boston Region: LITTLETON- RECONSTRUCTION OF FOSTER STREET

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	02/15/2024	01/22/2024	02/13/2024	AM4		
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Boston Region-CON-Roadway Reconstruction-CMAQ		\$1,500,000	\$1,666,436	01/12/2024	
Amendment	2024: Boston Region-CON-Roadway Reconstruction-STBG		\$2,664,375	\$3,547,816	01/12/2024	
Amendment	2024: Boston Region-CON-Roadway Reconstruction-TAP		\$1,000,000	\$1,136,809	01/12/2024	

### 3.12 S12824 Boston Region: CAMBRIDGE - ELECTRIC BLUEBIKES ADOPTION

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	12/07/2023			AD1		
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2024: Boston Region-CON-Transit Grant Program-CMAQ		\$352,575	\$315,000	11/28/2023	



## Revisions Summary

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### 3.13 605313 Boston Region: NATICK- BRIDGE REPLACEMENT, N-03-020, ROUTE 27 (NORTH MAIN STREET) OVER ROUTE 9 (WORCESTER STREET) AND INTERCHANGE IMPROVEMENTS

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	02/15/2024	01/22/2024	02/13/2024	AM4		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: Statewide-CON-Bridge On-System NHS NB-HIP-BR			\$16,879,931	\$86,481,347	11/09/2023
Amendment	2024: Statewide-CON-Earmark Discretionary-CRRSAA			\$58,797,419	\$0	11/09/2023

### 3.14 S12868 Boston Region: ARLINGTON-NEWTON-WATERTOWN BLUEBIKES EXPANSION PROJECT

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	01/18/2024	12/11/2023	01/01/2024	Oversight for programming funding into eSTIP as part of TIP Amendment 2, endorsed 1/18/2024		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: Boston Region-CON-Transit Grant Program-CMAQ			\$0	\$340,000	02/08/2024

### 3.15 S12870 Boston Region: ARLINGTON- MYSTIC RIVER PATH TO MINUTEMAN BIKEWAY CONNECTION DESIGN

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	01/18/2024	12/11/2023	01/01/2024	AM2		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: Boston Region-CON-Earmark Discretionary-HPP			\$0	\$1,250,000	12/01/2023

### 3.16 S12871 Boston Region: DOVER-NEEDHAM - CENTRE STREET / CENTRAL AVENUE BRIDGE ENGINEERING AND DESIGN

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	01/18/2024	12/11/2023	01/01/2024	AM2		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: Boston Region-DGN-Earmark Discretionary-HPP			\$0	\$2,500,000	12/01/2023

### 3.17 S12872 Boston Region: Brookline - Beacon Street Bridle Path Project (Design Only)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	01/18/2024	12/01/2023	01/01/2024	AM2		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: Boston Region-CON-Earmark Discretionary-HPP			\$0	\$2,500,000	12/01/2023



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3.18 S12876 Boston Region: Quincy Bus Facility Modernization

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	02/15/2024	01/22/2024	02/13/2024	AM4		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: Statewide-CON-Carbon Reduction-CRP			\$0	\$25,689,014	01/03/2024

3.19 602659 Central Mass: CHARLTON- OXFORD- RECONSTRUCTION ON ROUTE 20, FROM RICHARDSON'S CORNER EASTERLY TO ROUTE 12, INCLUDES REHAB OF C-06-023 & REPLACEMENT OF O-06-002

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Central Mass	02/21/2024	01/18/2024	02/07/2024			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: Statewide-CON-Roadway Reconstruction-CMAQ			\$1,018,243	\$123,655	11/09/2023
Amendment	2024: Statewide-CON-Roadway Reconstruction-HSIP			\$1,308,995	\$0	11/09/2023
Amendment	2024: Statewide-CON-Roadway Reconstruction-NHPP			\$10,895,727	\$7,956,218	11/09/2023
Amendment	2024: Statewide-CON-Roadway Reconstruction-STBG			\$2,283,550	\$0	11/09/2023

3.20 610535 Central Mass: WORCESTER- PEDESTRIAN AND BICYCLE IMPROVEMENTS ON PLEASANT STREET

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Central Mass	02/21/2024	01/18/2024	02/07/2024			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: Statewide-CON-Earmark Discretionary-CRRSAA			\$2,609,681	\$0	11/09/2023

3.21 609427 Franklin Region: MONTAGUE- BRIDGE REPLACEMENT, M-28-026, SOUTH STREET OVER SAWMILL RIVER

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Franklin Region	02/27/2024	01/23/2024	02/15/2024			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: Statewide-CON-Bridge Off-system-STBG-BR-Off			\$4,261,955	\$3,432,962	01/22/2024



## Revisions Summary

2024 - 2028 (A) Revision 3

3.22 S12881 Merrimack Valley: FLEX TO FTA: Four 29' Diesel Buses: Replace 3 model year 2012 29' Gillig and 1 model year 2012 35' bus with 4 new 29' buses delivered in late CY24/FY25. (Former RTA project # MVRTA 011636)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	02/28/2024	01/11/2024	02/01/2024	One public comment in support of project.		
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Merrimack Valley-CON-Flex to FTA-CMAQ		\$0	\$1,858,400	02/02/2024	
Adjustment	Description		FLEX TO FTA: Four 29' Diesel Buses: Replace 3 model year 2012 29' Gillig and 1 model year 2012 35' bus with 4 new 29' buses delivered in late CY24/FY25. (Former RTA project # MVRTA 011636)	FLEX TO FTA: Four 29' Diesel Buses: Replace 3 model year 2012 29' Gillig and 1 model year 2012 35' bus with 4 new 29' buses delivered in late CY24/FY25. (Former RTA project # MVRTA 011636)	02/16/2024	

3.23 S12882 Merrimack Valley: FLEX TO FTA: Additional Funding to Upgrade Replacement Purchase of six (6) year 2011 35-foot buses (Project ID # RTD0010753) from diesel to hybrid diesel.

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	02/28/2024	01/11/2024	02/01/2024	One public comment in support of project.		
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Merrimack Valley-CON-Flex to FTA-CMAQ		\$0	\$1,786,400	02/02/2024	

3.24 612110 Montachusett: FITCHBURG- ASHBY- RESURFACING AND RELATED WORK ON ROUTE 31

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Montachusett	02/21/2024	01/26/2024	02/16/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Statewide-CON-Non-Interstate Pavement-NHPP		\$5,391,060	\$0	12/14/2023	
Amendment	2025: Statewide-CON-Non-Interstate Pavement-NHPP		\$0	\$5,606,702	12/14/2023	

3.25 608723 Montachusett: ATHOL- INTERSECTION IMPROVEMENTS AT CRESCENT STREET AND CHESTNUT HILL AVENUE

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
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Revisions Summary  
2024 - 2028 (A) Revision 3

Montachusett	02/21/2024	01/26/2024	02/16/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Statewide-CON-Earmark Discretionary-CRRSAA		\$8,434,367	\$0	11/09/2023	
Amendment	2024: Statewide-CON-Intersection Improvements-STBG		\$0	\$8,434,367	11/09/2023	

3.26 608816 Northern Middlesex: LOWELL- DRACUT- METHUEN- RESURFACING AND RELATED WORK ON ROUTE 110

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Northern Middlesex	02/28/2024	01/29/2024	02/19/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	MPO		Statewide	Northern Middlesex	12/06/2023	

3.27 613213 Northern Middlesex: BEDFORD- BILLERICA- CHELMSFORD- TYNGSBOROUGH- BRIDGE PRESERVATION OF 41 BRIDGES IN ROUTE 3 CORRIDOR

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Northern Middlesex	02/28/2024	01/29/2024	02/19/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	MPO		Statewide	Northern Middlesex	01/30/2024	

3.28 609287 Pioneer Valley: WORTHINGTON- RECONSTRUCTION & RELATED WORK ON ROUTE 143 (PHASE II), FROM PERU T.L. TO COLD STREET

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Pioneer Valley	02/27/2024	01/26/2024	02/16/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Pioneer Valley-CON-Roadway Reconstruction-STBG		\$13,516,605	\$14,463,791	12/15/2023	
Amendment	2024: Statewide-CON-Roadway Reconstruction-STBG		\$0	\$1,427,666	12/15/2023	
Amendment	2024: Statewide-CON-Roadway Reconstruction-TAP		\$0	\$1,652,510	12/15/2023	



## Revisions Summary

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### 3.29 613218 Pioneer Valley: AMHERST- HADLEY- RESURFACING AND RELATED WORK ON ROUTE 116

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Pioneer Valley	02/27/2024	01/26/2024	02/16/2024	MassDOT Comment received during public comment period that project's TFPC increased from \$6,431,434 to \$7,429,193.		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: Statewide-CON-Non-Interstate Pavement-NHPP			\$5,442,091	\$7,429,193	02/13/2024

### 3.30 S12877 Pioneer Valley: Pioneer Valley Transit Authority - REHAB/RENOVATE - MAINTENANCE FACILITY - Springfield O&M Facility at Cottage St. Electric Bus Chargers Expansion and Upgrades

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Pioneer Valley	02/27/2024	01/26/2024	02/16/2024			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: Statewide-CON-Carbon Reduction-CRP			\$0	\$3,791,961	01/03/2024

### 3.31 608049 Southeastern Mass: FALL RIVER- CORRIDOR IMPROVEMENTS ON ROUTE 79/DAVOL STREET

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Southeastern Mass	02/20/2024	01/17/2024	02/20/2024	None Received		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: Southeastern Mass-CON-Earmark Discretionary-HIP-BR			\$25,917,561	\$0	10/25/2023

### 3.32 606527 Southeastern Mass: NEW BEDFORD- BRIDGE REPLACEMENT, N-06-020, I-195 (EB & WB), RAMP C & F OVER ST 18, COUNTY STREET, STATE STREET, MASS COASTAL RAILROAD, PURCHASE STREET, WELD STREET, INCLUDES IMPROVEMENTS TO N-06-021, N-06-022, F-01-008

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Southeastern Mass	02/20/2024	01/17/2024	02/20/2024	None Received		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: Statewide-CON-Bridge On-System NHS NB-HIP-BR			\$175,867,830	\$150,000,000	11/09/2023
Amendment	2024: Statewide-CON-Bridge On-system NHS-NHPP			\$20,000,000	\$0	11/09/2023
Amendment	2025: Statewide-CON-Bridge On-System NHS NB-HIP-BR			\$0	\$100,000,000	11/09/2023
Amendment	2026: Statewide-CON-Bridge On-System NHS NB-HIP-BR			\$0	\$106,263,160	11/09/2023



## Revisions Summary

2024 - 2028 (A) Revision 3

### 3.33 613194 Southeastern Mass: WAREHAM TO RAYNHAM- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF INTERSTATE 495

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Southeastern Mass	01/16/2024	12/19/2023	01/16/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Statewide-CON-Safety Improvements-HSIP		\$8,023,070	\$6,066,394	12/05/2023	

### 3.34 613142 Southeastern Mass: DISTRICT 5- ITS ROADWAY EQUIPMENT FOR HIGHWAY OPERATIONS

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Southeastern Mass	01/16/2024	12/19/2023	01/16/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	MPO		Statewide	Southeastern Mass	11/11/2023	
Amendment	Municipalities			Dartmouth, Lakeville, Middleborough, New Bedford, North Attleborough, Norton, Swansea, Taunton	11/11/2023	

### 3.35 609518 Southeastern Mass: FAIRHAVEN- LEROY WOOD ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Southeastern Mass	03/05/2024	02/21/2024	03/05/2024	SE Mass MPO voted to release TIP Amendment at 2/20/24 MPO meeting for abbreviated 14-day public comment and grant condition endorsement of action upon zero adverse comments to the project amendment. No comments were received.		
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Statewide-CON-Safe Routes to School-TAP		\$1,516,087	\$2,659,175	01/12/2024	

### 3.36 S12880 Southeastern Mass: Airport Bus Service from the Mansfield MBTA Station to Logan Airport

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Southeastern Mass	02/20/2024	01/17/2024	02/20/2024	None Received		
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Southeastern Mass-CON-Flex to FTA-CMAQ		\$0	\$1,320,000	01/09/2024	



# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 3

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2024						
<b>RLWY/HWY Crossings-Hazard Elimination</b>	\$2,544,227	\$7,248,554	\$0	\$9,792,781	\$0	\$9,792,781
<b>RLWY/HWY Crossings-Protective Devices</b>	\$0	\$2,765,605	\$0	\$2,765,605	\$0	\$2,765,605
<b>HSIP - Vulnerable User Safety</b>	\$6,964,170	\$0	\$0	\$6,964,170	\$4,390,216	\$2,573,954
<b>National Highway Freight Program</b>	\$21,475,640	\$0	-\$6,000,000	\$15,475,640	\$10,511,663	\$4,963,977
NFP-NI					\$0	
NFP-I					\$10,511,663	
<b>National Highway Performance Program</b>	\$319,049,919	\$785,822	-\$58,721,658	\$261,114,083	\$259,799,943	\$1,314,140
NHPP-NI					\$99,963,046	
NHPP-I					\$65,851,897	
NHPP-GANS					\$93,985,000	
<b>NHPP (Bridge Penalty)</b>	\$94,856,125	\$0	\$0	\$94,856,125	\$85,400,498	\$9,455,627
<b>STBG (FLEX)</b>	\$47,000,921	\$328,347	\$8,972,938	\$56,302,206	\$50,292,801	\$6,009,405
<b>STBG(NON-FLEX)</b>	\$101,922,882	\$3,442,114	\$0	\$105,364,996	\$104,839,229	\$525,767
Boston Urban Area	\$62,448,930	\$0	\$0	\$62,448,930	\$62,448,930	\$0
Barnstable Urban Area	\$4,396,930	\$3,442,114	\$0	\$7,839,044	\$7,313,277	\$525,767
Springfield, Chicopee, Holyoke	\$6,396,744	\$0	\$0	\$6,396,744	\$6,396,744	\$0
Worcester Urban Area	\$6,971,288	\$0	\$0	\$6,971,288	\$6,971,288	\$0
Providence, Pawtucket	\$4,553,890	\$0	\$0	\$4,553,890	\$4,553,890	\$0
Other Areas (Rural & Small Urban)	\$17,155,100	\$0	\$0	\$17,155,100	\$17,155,100	\$0
<b>STBG (Bridge Off-System)</b>	\$37,942,450	\$41,953,141	\$0	\$79,895,591	\$45,240,936	\$34,654,655
<b>Recreational Trails</b>	\$1,186,729	\$615,612	\$0	\$1,802,341	\$0	\$1,802,341



# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 3

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
<b>TAP (FLEX)</b>	\$7,952,360	\$3,841,511	\$0	\$11,793,871	\$7,880,146	\$3,913,725
<b>TAP(NON-FLEX)</b>	\$11,443,640	\$4,759,170	\$0	\$16,202,810	\$9,739,590	\$6,463,220
Boston Urban Area	\$7,011,606	\$3,830,685	\$0	\$10,842,291	\$5,527,449	\$5,314,842
Barnstable Urban Area	\$493,676	\$435,039	\$0	\$928,715	\$612,826	\$315,889
Springfield, Chicopee, Holyoke	\$718,210	\$379,252	\$0	\$1,097,462	\$1,097,462	\$0
Worcester Urban Area	\$782,718	\$0	\$0	\$782,718	\$782,718	\$0
Providence, Pawtucket	\$511,299	\$101,670	\$0	\$612,969	\$0	\$612,969
Other Areas (Rural & Small Urban)	\$1,926,131	\$12,524	\$0	\$1,938,655	\$1,719,135	\$219,520
<b>HWY Safety Improvement Program</b>	\$38,535,071	\$0	\$31,136,729	\$69,671,800	\$67,910,792	\$1,761,008
<b>CMAQ</b>	\$70,455,749	\$0	\$19,010,929	\$89,466,678	\$85,571,908	\$3,894,770
<b>CMAQ 100</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Statewide Planning</b>	\$15,644,092	\$0	\$5,601,062	\$21,245,154	\$21,245,154	\$0
<b>Metropolitan Planning</b>	\$12,337,478	\$24,204,661	\$0	\$36,542,139	\$11,103,730	\$25,438,409
<b>PROTECT</b>	\$21,301,708	\$21,158,565	\$0	\$42,460,273	\$0	\$42,460,273
<b>Carbon Reduction (FLEX)</b>	\$6,556,841	\$12,730,506	\$0	\$19,287,347	\$3,033,569	\$16,253,778
<b>Carbon Reduction(NON-FLEX)</b>	\$12,176,990	\$23,642,369	\$0	\$35,819,359	\$20,551,211	\$15,268,148
Boston Urban Area	\$7,460,935	\$14,760,018	\$0	\$22,220,953	\$20,551,211	\$1,669,742
Barnstable Urban Area	\$525,313	\$890,773	\$0	\$1,416,086	\$0	\$1,416,086
Springfield, Chicopee, Holyoke	\$764,235	\$1,919,477	\$0	\$2,683,712	\$0	\$2,683,712
Worcester Urban Area	\$832,878	\$1,637,822	\$0	\$2,470,700	\$0	\$2,470,700
Providence, Pawtucket	\$544,065	\$939,812	\$0	\$1,483,877	\$0	\$1,483,877
Other Areas (Rural & Small Urban)	\$2,049,564	\$3,494,467	\$0	\$5,544,031	\$0	\$5,544,031
<b>Federal Aid Sub Total &gt;</b>	<b>\$829,346,992</b>	<b>\$147,475,977</b>	<b>\$0</b>	<b>\$976,822,969</b>	<b>\$787,511,386</b>	<b>\$189,311,583</b>
<b>Estimated Obligation Authority</b>					<b>\$803,409,685</b>	<b>\$15,898,299</b>



# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 3

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
<b>Earmarks</b>	\$0	\$49,119,820	\$0	\$49,119,820	\$6,240,000	\$42,879,820
<b>Earmarks (100% FA)</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>HIP (FLEX)</b>	\$0	\$29,739,248	\$0	\$29,739,248	\$0	\$29,739,248
<b>HIP(NON-FLEX)</b>	\$0	\$2,660,017	\$0	\$2,660,017	\$0	\$2,660,017
Boston Urban Area	\$0	\$1,766,109	\$0	\$1,766,109	\$0	\$1,766,109
Barnstable Urban Area	\$0	\$66,979	\$0	\$66,979	\$0	\$66,979
Springfield, Chicopee, Holyoke	\$0	\$438,940	\$0	\$438,940	\$0	\$438,940
Worcester Urban Area	\$0	\$374,532	\$0	\$374,532	\$0	\$374,532
Providence, Pawtucket	\$0	\$0	\$0	\$0	\$0	\$0
Other Areas (Rural & Small Urban)	\$0	\$13,457	\$0	\$13,457	\$0	\$13,457
<b>HIP Bridge Formula - Main</b>	\$206,998,770	\$354,002,167	\$0	\$561,000,937	\$549,414,061	\$11,586,876
<b>HIP Bridge Formula - Off-System</b>	\$33,326,618	\$66,684,304	\$0	\$100,010,922	\$0	\$100,010,922
<b>HIP Bridge Formula - Off-System STATE</b>	\$3,202,577	\$0	\$0	\$3,202,577	\$3,202,577	\$0
<b>HIP Bridge Formula - Rep and Rehab</b>	\$44,124,131	\$84,124,131	\$0	\$128,248,262	\$99,045,306	\$29,202,956
<b>CRRSAA (FLEX)</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>CRRSAA(NON-FLEX)</b>	\$0	\$0	\$0	\$0	\$0	\$0
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Springfield, Chicopee, Holyoke	\$0	\$0	\$0	\$0	\$0	\$0
Worcester Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Providence, Pawtucket	\$0	\$0	\$0	\$0	\$0	\$0
Other Areas (Rural & Small Urban)	\$0	\$0	\$0	\$0	\$0	\$0
<b>NHPP-Exempt</b>	\$8,795,173	\$8,751,564	\$0	\$17,546,737	\$0	\$17,546,737



# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 3

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$13,522,825	\$22,919,970	\$0	\$36,442,795	\$21,162,722	\$15,280,073
Ferry Boat Program	\$1,820,393	\$2,457,890	\$0	\$4,278,283	\$0	\$4,278,283
Safe Streets For All	\$24,012,800	\$5,417,862	\$0	\$29,430,662	\$29,430,662	\$0
Transferred FTA 5303 Metropolitan PL	\$3,819,224	\$3,134,654	\$0	\$6,953,878	\$3,819,224	\$3,134,654
Transferred FTA 5304 Statewide PL	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Access Program	\$520,000	\$200,000	\$0	\$720,000	\$225,000	\$495,000
RAISE Discretionary	\$0	\$1,749,360	\$0	\$1,749,360	\$1,749,360	\$0
RAISE Discretionary (100% FA)	\$0	\$7,843,750	\$0	\$7,843,750	\$7,843,750	\$0
Miscellaneous/Allocated Funds	\$364,413	\$12,913,748	\$0	\$13,278,161	\$0	\$13,278,161
Other Federal Aid	\$0	\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000
Federal Aid Total >	\$1,169,853,916	\$800,794,462	\$0	\$1,970,648,378	\$1,509,644,048	\$461,004,330
State Match For Federal Aid >					\$331,249,718	
Non-Federal Aid	\$26,680,000	\$59,369,945	\$0	\$86,049,945	\$26,680,000	\$59,369,945
Next Generation Bridge Program	\$196,257,673	\$0	\$0	\$196,257,673	\$196,257,673	\$0
Non-Federal Aid + Federal Aid Total >					\$2,063,831,439	





# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 3

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2025						
<b>RLWY/HWY Crossings-Hazard Elimination</b>	\$2,507,566	\$9,792,781	\$0	\$12,300,347	\$0	\$12,300,347
<b>RLWY/HWY Crossings-Protective Devices</b>	\$2,507,566	\$2,765,605	\$0	\$5,273,171	\$0	\$5,273,171
<b>HSIP - Vulnerable User Safety</b>	\$6,825,483	\$2,573,954	\$0	\$9,399,437	\$1,800,000	\$7,599,437
<b>National Highway Freight Program</b>	\$21,905,152	\$4,963,977	-\$10,500,000	\$16,369,129	\$16,308,640	\$60,489
NFP-NI					\$0	
NFP-I					\$16,308,640	
<b>National Highway Performance Program</b>	\$323,305,586	\$1,314,140	-\$26,823,518	\$297,796,208	\$286,166,603	\$11,629,605
NHPP-NI					\$117,240,678	
NHPP-I					\$46,740,925	
NHPP-GANS					\$122,185,000	
<b>NHPP (Bridge Penalty)</b>	\$94,856,125	\$9,455,627	\$0	\$104,311,752	\$84,409,695	\$19,902,057
<b>STBG (FLEX)</b>	\$47,627,578	\$6,009,406	\$12,924,435	\$66,561,419	\$59,957,458	\$6,603,961
<b>STBG(NON-FLEX)</b>	\$103,961,340	\$525,767	\$0	\$104,487,107	\$103,384,957	\$1,102,150
Boston Urban Area	\$64,903,449	\$0	\$0	\$64,903,449	\$64,832,984	\$70,465
Barnstable Urban Area	\$3,916,951	\$525,767	\$0	\$4,442,718	\$3,916,951	\$525,767
Springfield, Chicopee, Holyoke	\$8,440,415	\$0	\$0	\$8,440,415	\$8,440,415	\$0
Worcester Urban Area	\$7,201,906	\$0	\$0	\$7,201,906	\$6,695,988	\$505,918
Providence, Pawtucket	\$4,132,586	\$0	\$0	\$4,132,586	\$4,132,586	\$0
Other Areas (Rural & Small Urban)	\$15,366,033	\$0	\$0	\$15,366,033	\$15,366,033	\$0
<b>STBG (Bridge Off-System)</b>	\$37,942,450	\$34,654,655	\$0	\$72,597,105	\$39,151,650	\$33,445,455
<b>Recreational Trails</b>	\$1,186,729	\$1,802,341	\$0	\$2,989,070	\$0	\$2,989,070



# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 3

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
<b>TAP (FLEX)</b>	\$8,101,481	\$3,913,723	\$0	\$12,015,204	\$2,789,885	\$9,225,319
<b>TAP(NON-FLEX)</b>	\$11,658,229	\$6,463,220	\$0	\$18,121,449	\$12,623,790	\$5,497,659
Boston Urban Area	\$7,278,275	\$5,314,842	\$0	\$12,593,117	\$10,057,423	\$2,535,694
Barnstable Urban Area	\$439,248	\$315,889	\$0	\$755,137	\$692,096	\$63,041
Springfield, Chicopee, Holyoke	\$946,508	\$0	\$0	\$946,508	\$946,508	\$0
Worcester Urban Area	\$807,622	\$0	\$0	\$807,622	\$0	\$807,622
Providence, Pawtucket	\$463,428	\$612,969	\$0	\$1,076,397	\$0	\$1,076,397
Other Areas (Rural & Small Urban)	\$1,723,148	\$219,520	\$0	\$1,942,668	\$927,763	\$1,014,905
<b>HWY Safety Improvement Program</b>	\$39,293,487	\$1,761,008	\$6,939,922	\$47,994,417	\$46,233,409	\$1,761,008
<b>CMAQ</b>	\$71,864,863	\$3,894,770	\$13,037,134	\$88,796,767	\$88,688,130	\$108,637
<b>CMAQ 100</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Statewide Planning</b>	\$15,577,973	\$0	\$4,422,027	\$20,000,000	\$20,000,000	\$0
<b>Metropolitan Planning</b>	\$12,584,228	\$25,438,409	\$0	\$38,022,637	\$11,325,805	\$26,696,832
<b>PROTECT</b>	\$21,727,743	\$42,460,273	\$0	\$64,188,016	\$19,653,671	\$44,534,345
<b>Carbon Reduction (FLEX)</b>	\$6,687,977	\$16,253,778	\$0	\$22,941,755	\$3,197,657	\$19,744,098
<b>Carbon Reduction(NON-FLEX)</b>	\$12,420,530	\$15,268,148	\$0	\$27,688,678	\$14,000,000	\$13,688,678
Boston Urban Area	\$7,754,182	\$1,669,742	\$0	\$9,423,924	\$7,000,000	\$2,423,924
Barnstable Urban Area	\$467,968	\$1,416,086	\$0	\$1,884,054	\$1,000,000	\$884,054
Springfield, Chicopee, Holyoke	\$1,008,398	\$2,683,712	\$0	\$3,692,110	\$1,000,000	\$2,692,110
Worcester Urban Area	\$860,431	\$2,470,700	\$0	\$3,331,131	\$1,000,000	\$2,331,131
Providence, Pawtucket	\$493,731	\$1,483,877	\$0	\$1,977,608	\$1,000,000	\$977,608
Other Areas (Rural & Small Urban)	\$1,835,820	\$5,544,031	\$0	\$7,379,851	\$3,000,000	\$4,379,851
Federal Aid Sub Total >	\$842,542,086	\$189,311,582	\$0	\$1,031,853,668	\$809,691,350	\$222,162,318
Estimated Obligation Authority					\$818,478,798	\$8,787,448



# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 3

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
<b>Earmarks</b>	\$0	\$42,879,820	\$0	\$42,879,820	\$0	\$42,879,820
<b>Earmarks (100% FA)</b>	\$480,000	\$0	\$0	\$480,000	\$480,000	\$0
<b>HIP (FLEX)</b>	\$0	\$29,739,248	\$0	\$29,739,248	\$0	\$29,739,248
<b>HIP(NON-FLEX)</b>	\$0	\$2,660,017	\$0	\$2,660,017	\$0	\$2,660,017
Boston Urban Area	\$0	\$1,766,109	\$0	\$1,766,109	\$0	\$1,766,109
Barnstable Urban Area	\$0	\$66,979	\$0	\$66,979	\$0	\$66,979
Springfield, Chicopee, Holyoke	\$0	\$438,940	\$0	\$438,940	\$0	\$438,940
Worcester Urban Area	\$0	\$374,532	\$0	\$374,532	\$0	\$374,532
Providence, Pawtucket	\$0	\$0	\$0	\$0	\$0	\$0
Other Areas (Rural & Small Urban)	\$0	\$13,457	\$0	\$13,457	\$0	\$13,457
<b>HIP Bridge Formula - Main</b>	\$206,998,770	\$11,586,876	\$0	\$218,585,646	\$156,729,778	\$61,855,868
<b>HIP Bridge Formula - Off-System</b>	\$21,614,956	\$100,010,922	\$0	\$121,625,878	\$34,044,653	\$87,581,225
<b>HIP Bridge Formula - Off-System STATE</b>	\$14,914,239	\$0	\$0	\$14,914,239	\$14,914,239	\$0
<b>HIP Bridge Formula - Rep and Rehab</b>	\$44,124,131	\$29,202,956	\$0	\$73,327,087	\$24,556,302	\$48,770,785
<b>CRRSAA (FLEX)</b>	\$0	\$7,890,761	\$0	\$7,890,761	\$0	\$7,890,761
<b>CRRSAA(NON-FLEX)</b>	\$0	\$2,542,474	\$0	\$2,542,474	\$0	\$2,542,474
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Springfield, Chicopee, Holyoke	\$0	\$1,562,488	\$0	\$1,562,488	\$0	\$1,562,488
Worcester Urban Area	\$0	\$640,399	\$0	\$640,399	\$0	\$640,399
Providence, Pawtucket	\$0	\$297,483	\$0	\$297,483	\$0	\$297,483
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
<b>NHPP-Exempt</b>	\$8,795,173	\$17,546,737	\$0	\$26,341,910	\$0	\$26,341,910



# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 3

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
<b>SPR Pooled Fund Transfer</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric Vehicle Infrastructure (NEVI)</b>	\$13,522,825	\$15,280,073	\$0	\$28,802,898	\$21,162,722	\$7,640,176
<b>Ferry Boat Program</b>	\$1,820,393	\$4,278,283	\$0	\$6,098,676	\$0	\$6,098,676
<b>Safe Streets For All</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Transferred FTA 5303 Metropolitan PL</b>	\$3,895,609	\$3,134,654	\$0	\$7,030,263	\$3,895,609	\$3,134,654
<b>Transferred FTA 5304 Statewide PL</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Lands Access Program</b>	\$1,275,000	\$495,000	\$0	\$1,770,000	\$1,345,000	\$425,000
<b>RAISE Discretionary</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>RAISE Discretionary (100% FA)</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Miscellaneous/Allocated Funds</b>	\$0	\$13,278,161	\$0	\$13,278,161	\$0	\$13,278,161
<b>Other Federal Aid</b>	\$0	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$0
<b>Federal Aid Total &gt;</b>	<b>\$1,159,983,182</b>	<b>\$471,837,564</b>	<b>\$0</b>	<b>\$1,631,820,746</b>	<b>\$1,068,819,653</b>	<b>\$563,001,093</b>
<b>State Match For Federal Aid &gt;</b>					<b>\$212,263,059</b>	
<b>Non-Federal Aid</b>	<b>\$26,680,000</b>	<b>\$59,369,945</b>	<b>\$0</b>	<b>\$86,049,945</b>	<b>\$26,980,000</b>	<b>\$59,069,945</b>
<b>Next Generation Bridge Program</b>	<b>\$374,577,954</b>	<b>\$0</b>	<b>\$0</b>	<b>\$374,577,954</b>	<b>\$374,577,954</b>	<b>\$0</b>
<b>Non-Federal Aid + Federal Aid Total &gt;</b>					<b>\$1,682,640,666</b>	



# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 3

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2026						
<b>RLWY/HWY Crossings-Hazard Elimination</b>	\$2,507,566	\$12,300,347	\$0	\$14,807,913	\$0	\$14,807,913
<b>RLWY/HWY Crossings-Protective Devices</b>	\$2,507,566	\$5,273,171	\$0	\$7,780,737	\$0	\$7,780,737
<b>HSIP - Vulnerable User Safety</b>	\$6,825,483	\$7,599,437	\$0	\$14,424,920	\$1,800,000	\$12,624,920
<b>National Highway Freight Program</b>	\$22,343,255	\$60,489	-\$9,843,342	\$12,560,402	\$5,827,243	\$6,733,159
NFP-NI					\$0	
NFP-I					\$5,827,243	
<b>National Highway Performance Program</b>	\$329,771,698	\$11,629,605	-\$23,676,679	\$317,724,624	\$301,476,434	\$16,248,190
NHPP-NI					\$99,266,458	
NHPP-I					\$68,589,976	
NHPP-GANS					\$133,620,000	
<b>NHPP (Bridge Penalty)</b>	\$94,856,125	\$19,902,057	\$0	\$114,758,182	\$85,629,222	\$29,128,960
<b>STBG (FLEX)</b>	\$48,580,129	\$6,603,961	\$15,024,511	\$70,208,601	\$57,604,640	\$12,603,961
<b>STBG(NON-FLEX)</b>	\$106,040,566	\$1,102,150	\$0	\$107,142,716	\$106,616,949	\$525,767
Boston Urban Area	\$66,201,518	\$70,465	\$0	\$66,271,983	\$66,271,983	\$0
Barnstable Urban Area	\$3,995,290	\$525,767	\$0	\$4,521,057	\$3,995,290	\$525,767
Springfield, Chicopee, Holyoke	\$8,609,223	\$0	\$0	\$8,609,223	\$8,609,223	\$0
Worcester Urban Area	\$7,345,944	\$505,918	\$0	\$7,851,862	\$7,851,862	\$0
Providence, Pawtucket	\$4,215,238	\$0	\$0	\$4,215,238	\$4,215,238	\$0
Other Areas (Rural & Small Urban)	\$15,673,353	\$0	\$0	\$15,673,353	\$15,673,353	\$0
<b>STBG (Bridge Off-System)</b>	\$37,942,450	\$33,445,455	\$0	\$71,387,905	\$45,825,930	\$25,561,975
<b>Recreational Trails</b>	\$1,186,729	\$2,989,070	\$0	\$4,175,799	\$0	\$4,175,799



# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 3

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
<b>TAP (FLEX)</b>	\$8,263,511	\$9,225,319	\$0	\$17,488,830	\$9,185,500	\$8,303,330
<b>TAP(NON-FLEX)</b>	\$11,891,394	\$5,497,659	\$0	\$17,389,053	\$15,714,657	\$1,674,396
Boston Urban Area	\$7,423,841	\$2,535,694	\$0	\$9,959,535	\$9,959,535	\$0
Barnstable Urban Area	\$448,032	\$63,041	\$0	\$511,073	\$400,000	\$111,073
Springfield, Chicopee, Holyoke	\$965,438	\$0	\$0	\$965,438	\$965,438	\$0
Worcester Urban Area	\$823,774	\$807,622	\$0	\$1,631,396	\$1,292,000	\$339,396
Providence, Pawtucket	\$472,697	\$1,076,397	\$0	\$1,549,094	\$727,479	\$821,615
Other Areas (Rural & Small Urban)	\$1,757,612	\$1,014,905	\$0	\$2,772,517	\$2,370,205	\$402,312
<b>HWY Safety Improvement Program</b>	\$40,079,357	\$1,761,008	\$20,385,042	\$62,225,407	\$60,464,399	\$1,761,008
<b>CMAQ</b>	\$73,302,160	\$108,637	<b>-\$6,000,000</b>	\$67,410,797	\$54,612,216	\$12,798,581
<b>CMAQ 100</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Statewide Planning</b>	\$15,889,532	\$0	\$4,110,468	\$20,000,000	\$20,000,000	\$0
<b>Metropolitan Planning</b>	\$12,835,912	\$26,696,832	\$0	\$39,532,744	\$11,552,321	\$27,980,423
<b>PROTECT</b>	\$22,162,298	\$44,534,345	\$0	\$66,696,643	\$12,718,719	\$53,977,924
<b>Carbon Reduction (FLEX)</b>	\$6,821,737	\$19,744,098	\$0	\$26,565,835	\$3,433,610	\$23,132,225
<b>Carbon Reduction(NON-FLEX)</b>	\$12,668,941	\$13,688,678	\$0	\$26,357,619	\$14,108,000	\$12,249,619
Boston Urban Area	\$7,909,266	\$2,423,924	\$0	\$10,333,190	\$10,000,000	\$333,190
Barnstable Urban Area	\$477,327	\$884,054	\$0	\$1,361,381	\$315,000	\$1,046,381
Springfield, Chicopee, Holyoke	\$1,028,566	\$2,692,110	\$0	\$3,720,676	\$700,000	\$3,020,676
Worcester Urban Area	\$877,639	\$2,331,131	\$0	\$3,208,770	\$580,000	\$2,628,770
Providence, Pawtucket	\$503,606	\$977,608	\$0	\$1,481,214	\$333,000	\$1,148,214
Other Areas (Rural & Small Urban)	\$1,872,537	\$4,379,851	\$0	\$6,252,388	\$2,180,000	\$4,072,388
Federal Aid Sub Total >	\$856,476,409	\$222,162,318	\$0	\$1,078,638,727	\$806,569,840	\$272,068,887
Estimated Obligation Authority					\$833,849,292	\$27,279,452



# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 3

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Earmarks	\$0	\$42,879,820	\$0	\$42,879,820	\$0	\$42,879,820
Earmarks (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Main	\$206,998,770	\$61,855,868	\$0	\$268,854,638	\$268,854,638	\$0
HIP Bridge Formula - Off-System	\$36,529,195	\$87,581,225	\$0	\$124,110,420	\$10,516,387	\$113,594,033
HIP Bridge Formula - Off-System STATE	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Rep and Rehab	\$44,124,131	\$48,770,785	\$0	\$92,894,916	\$26,941,082	\$65,953,834
NHPP-Exempt	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$13,522,732	\$7,640,176	\$0	\$21,162,908	\$21,162,722	\$186
Ferry Boat Program	\$1,820,393	\$6,098,676	\$0	\$7,919,069	\$0	\$7,919,069
Safe Streets For All	\$0	\$0	\$0	\$0	\$0	\$0
Transferred FTA 5303 Metropolitan PL	\$3,973,521	\$3,134,654	\$0	\$7,108,175	\$3,973,521	\$3,134,654
Transferred FTA 5304 Statewide PL	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Access Program	\$0	\$425,000	\$0	\$425,000	\$400,000	\$25,000
RAISE Discretionary	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Aid	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$1,163,445,151	\$506,890,432	\$0	\$1,670,335,583	\$1,138,418,190	\$531,917,393
State Match For Federal Aid >					\$229,486,893	
Non-Federal Aid	\$26,680,000	\$59,069,945	\$0	\$85,749,945	\$26,680,000	\$59,069,945
Next Generation Bridge Program	\$38,762,145	\$0	\$0	\$38,762,145	\$38,762,145	\$0
Non-Federal Aid + Federal Aid Total >					\$1,433,347,228	





# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 3

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2027						
<b>RLWY/HWY Crossings-Hazard Elimination</b>	\$2,507,566	\$14,807,913	\$0	\$17,315,479	\$0	\$17,315,479
<b>RLWY/HWY Crossings-Protective Devices</b>	\$2,507,566	\$7,780,737	\$0	\$10,288,303	\$0	\$10,288,303
<b>HSIP - Vulnerable User Safety</b>	\$6,825,483	\$12,624,920	\$0	\$19,450,403	\$4,500,000	\$14,950,403
<b>National Highway Freight Program</b>	\$22,790,120	\$6,733,159	-\$11,000,000	\$18,523,279	\$16,886,952	\$1,636,327
NFP-NI					\$0	
NFP-I					\$16,886,952	
<b>National Highway Performance Program</b>	\$336,367,132	\$16,248,190	-\$55,633,704	\$296,981,618	\$243,611,964	\$53,369,654
NHPP-NI					\$204,101,289	
NHPP-I					\$39,510,675	
NHPP-GANS					\$0	
<b>NHPP (Bridge Penalty)</b>	\$94,856,125	\$29,128,960	\$0	\$123,985,085	\$80,946,162	\$43,038,923
<b>STBG (FLEX)</b>	\$49,551,732	\$0	\$45,033,704	\$94,585,436	\$94,585,436	\$0
<b>STBG(NON-FLEX)</b>	\$108,161,378	\$525,767	\$0	\$108,687,145	\$108,161,378	\$525,767
Boston Urban Area	\$67,525,548	\$0	\$0	\$67,525,548	\$67,525,548	\$0
Barnstable Urban Area	\$4,075,196	\$525,767	\$0	\$4,600,963	\$4,075,196	\$525,767
Springfield, Chicopee, Holyoke	\$8,781,407	\$0	\$0	\$8,781,407	\$8,781,407	\$0
Worcester Urban Area	\$7,492,863	\$0	\$0	\$7,492,863	\$7,492,863	\$0
Providence, Pawtucket	\$4,299,543	\$0	\$0	\$4,299,543	\$4,299,543	\$0
Other Areas (Rural & Small Urban)	\$15,986,821	\$0	\$0	\$15,986,821	\$15,986,821	\$0
<b>STBG (Bridge Off-System)</b>	\$37,942,450	\$25,561,975	\$0	\$63,504,425	\$39,222,628	\$24,281,797
<b>Recreational Trails</b>	\$1,186,729	\$4,175,799	\$0	\$5,362,528	\$0	\$5,362,528



# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 3

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
<b>TAP (FLEX)</b>	\$8,428,781	\$8,303,331	<b>-\$4,400,000</b>	\$12,332,112	\$4,802,663	\$7,529,449
<b>TAP(NON-FLEX)</b>	\$12,129,222	\$2,511,316	\$0	\$14,640,538	\$10,876,488	\$3,764,050
Boston Urban Area	\$7,572,318	\$70,243	\$0	\$7,642,561	\$6,090,449	\$1,552,112
Barnstable Urban Area	\$456,993	\$85,793	\$0	\$542,786	\$480,000	\$62,786
Springfield, Chicopee, Holyoke	\$984,747	\$557,089	\$0	\$1,541,836	\$1,541,836	\$0
Worcester Urban Area	\$840,250	\$773,852	\$0	\$1,614,102	\$1,614,102	\$0
Providence, Pawtucket	\$482,151	\$27,950	\$0	\$510,101	\$510,101	\$0
Other Areas (Rural & Small Urban)	\$1,792,763	\$996,389	\$0	\$2,789,152	\$640,000	\$2,149,152
<b>HWY Safety Improvement Program</b>	\$40,880,944	\$1,761,008	\$22,000,000	\$64,641,952	\$62,444,118	\$2,197,834
<b>CMAQ</b>	\$74,768,204	\$12,798,581	\$0	\$87,566,785	\$53,168,687	\$34,398,098
<b>CMAQ 100</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Statewide Planning</b>	\$16,207,323	\$0	\$4,000,000	\$20,207,323	\$20,000,000	\$207,323
<b>Metropolitan Planning</b>	\$13,092,631	\$27,980,423	\$0	\$41,073,054	\$11,783,367	\$29,289,687
<b>PROTECT</b>	\$22,605,544	\$53,977,924	\$0	\$76,583,468	\$13,918,719	\$62,664,749
<b>Carbon Reduction (FLEX)</b>	\$6,958,172	\$23,132,225	\$0	\$30,090,397	\$10,392,442	\$19,697,955
<b>Carbon Reduction(NON-FLEX)</b>	\$12,922,320	\$12,249,619	\$0	\$25,171,939	\$7,500,000	\$17,671,939
Boston Urban Area	\$8,067,451	\$333,190	\$0	\$8,400,641	\$5,000,000	\$3,400,641
Barnstable Urban Area	\$486,874	\$1,046,381	\$0	\$1,533,255	\$500,000	\$1,033,255
Springfield, Chicopee, Holyoke	\$1,049,138	\$3,020,676	\$0	\$4,069,814	\$500,000	\$3,569,814
Worcester Urban Area	\$895,192	\$2,628,770	\$0	\$3,523,962	\$500,000	\$3,023,962
Providence, Pawtucket	\$513,678	\$1,148,214	\$0	\$1,661,892	\$500,000	\$1,161,892
Other Areas (Rural & Small Urban)	\$1,909,987	\$4,072,388	\$0	\$5,982,375	\$500,000	\$5,482,375
Federal Aid Sub Total >	\$870,689,422	\$260,301,847	\$0	\$1,130,991,269	\$782,801,004	\$348,190,265
Estimated Obligation Authority					\$849,526,278	\$66,725,274



# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 3

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Earmarks	\$0	\$42,879,820	\$0	\$42,879,820	\$0	\$42,879,820
Earmarks (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Main	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Off-System	\$0	\$113,594,033	\$0	\$113,594,033	\$31,139,937	\$82,454,096
HIP Bridge Formula - Off-System STATE	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Rep and Rehab	\$0	\$65,953,834	\$0	\$65,953,834	\$0	\$65,953,834
NHPP-Exempt	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$9,397,238	\$186	\$0	\$9,397,424	\$0	\$9,397,424
Ferry Boat Program	\$0	\$7,919,069	\$0	\$7,919,069	\$0	\$7,919,069
Safe Streets For All	\$0	\$0	\$0	\$0	\$0	\$0
Transferred FTA 5303 Metropolitan PL	\$4,052,991	\$3,134,654	\$0	\$7,187,645	\$4,052,991	\$3,134,654
Transferred FTA 5304 Statewide PL	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Access Program	\$0	\$25,000	\$0	\$25,000	\$0	\$25,000
RAISE Discretionary	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Aid	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$884,139,651	\$520,150,353	\$0	\$1,404,290,004	\$817,993,932	\$586,296,072
State Match For Federal Aid >					\$179,582,701	
Non-Federal Aid	\$0	\$59,069,945	\$0	\$59,069,945	\$0	\$59,069,945
Next Generation Bridge Program	\$335,072,857	\$0	\$0	\$335,072,857	\$335,072,857	\$0
Non-Federal Aid + Federal Aid Total >					\$1,332,649,490	



# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 3

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2028						
<b>RLWY/HWY Crossings-Hazard Elimination</b>	\$2,507,566	\$17,315,479	\$0	\$19,823,045	\$831,393	\$18,991,652
<b>RLWY/HWY Crossings-Protective Devices</b>	\$2,507,566	\$10,288,303	\$0	\$12,795,869	\$0	\$12,795,869
<b>HSIP - Vulnerable User Safety</b>	\$6,825,483	\$14,950,403	\$0	\$21,775,886	\$1,800,000	\$19,975,886
<b>National Highway Freight Program</b>	\$23,245,922	\$1,636,327	-\$5,800,000	\$19,082,249	\$0	\$19,082,249
NFP-NI					\$0	
NFP-I					\$0	
<b>National Highway Performance Program</b>	\$343,094,474	\$53,369,654	-\$41,947,410	\$354,516,718	\$281,916,153	\$72,600,565
NHPP-NI					\$243,928,418	
NHPP-I					\$37,987,735	
NHPP-GANS					\$0	
<b>NHPP (Bridge Penalty)</b>	\$94,856,125	\$43,038,923	\$0	\$137,895,048	\$93,267,106	\$44,627,942
<b>STBG (FLEX)</b>	\$50,542,767	\$0	\$41,036,202	\$91,578,969	\$91,578,969	\$0
<b>STBG(NON-FLEX)</b>	\$110,324,605	\$525,767	\$0	\$110,850,372	\$110,324,605	\$525,767
Boston Urban Area	\$68,876,059	\$0	\$0	\$68,876,059	\$68,876,059	\$0
Barnstable Urban Area	\$4,156,700	\$525,767	\$0	\$4,682,467	\$4,156,700	\$525,767
Springfield, Chicopee, Holyoke	\$8,957,035	\$0	\$0	\$8,957,035	\$8,957,035	\$0
Worcester Urban Area	\$7,642,720	\$0	\$0	\$7,642,720	\$7,642,720	\$0
Providence, Pawtucket	\$4,385,534	\$0	\$0	\$4,385,534	\$4,385,534	\$0
Other Areas (Rural & Small Urban)	\$16,306,557	\$0	\$0	\$16,306,557	\$16,306,557	\$0
<b>STBG (Bridge Off-System)</b>	\$37,942,450	\$24,281,797	\$0	\$62,224,247	\$46,018,656	\$16,205,591
<b>Recreational Trails</b>	\$1,186,729	\$5,362,528	\$0	\$6,549,257	\$0	\$6,549,257



# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 3

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
<b>TAP (FLEX)</b>	\$8,597,357	\$7,529,450	-\$3,000,000	\$13,126,807	\$8,294,994	\$4,831,813
<b>TAP(NON-FLEX)</b>	\$12,371,806	\$3,764,050	\$0	\$16,135,856	\$10,124,795	\$6,011,061
Boston Urban Area	\$7,723,764	\$1,552,112	\$0	\$9,275,876	\$9,275,876	\$0
Barnstable Urban Area	\$466,133	\$62,786	\$0	\$528,919	\$528,919	\$0
Springfield, Chicopee, Holyoke	\$1,004,442	\$0	\$0	\$1,004,442	\$320,000	\$684,442
Worcester Urban Area	\$857,055	\$0	\$0	\$857,055	\$0	\$857,055
Providence, Pawtucket	\$491,794	\$0	\$0	\$491,794	\$0	\$491,794
Other Areas (Rural & Small Urban)	\$1,828,618	\$2,149,152	\$0	\$3,977,770	\$0	\$3,977,770
<b>HWY Safety Improvement Program</b>	\$41,698,563	\$2,197,834	\$6,450,000	\$50,346,397	\$48,497,365	\$1,849,032
<b>CMAQ</b>	\$76,263,568	\$34,398,098	\$0	\$110,661,666	\$75,168,996	\$35,492,670
<b>CMAQ 100</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Statewide Planning</b>	\$16,531,469	\$207,323	\$3,261,208	\$20,000,000	\$20,000,000	\$0
<b>Metropolitan Planning</b>	\$13,354,483	\$29,289,687	\$0	\$42,644,170	\$12,019,035	\$30,625,135
<b>PROTECT</b>	\$23,057,654	\$62,664,749	\$0	\$85,722,403	\$15,118,719	\$70,603,684
<b>Carbon Reduction (FLEX)</b>	\$7,097,335	\$19,697,955	\$0	\$26,795,290	\$3,250,291	\$23,544,999
<b>Carbon Reduction(NON-FLEX)</b>	\$13,180,766	\$17,671,939	\$0	\$30,852,705	\$15,000,000	\$15,852,705
Boston Urban Area	\$8,228,800	\$3,400,641	\$0	\$11,629,441	\$10,000,000	\$1,629,441
Barnstable Urban Area	\$496,611	\$1,033,255	\$0	\$1,529,866	\$1,000,000	\$529,866
Springfield, Chicopee, Holyoke	\$1,070,120	\$3,569,814	\$0	\$4,639,934	\$1,000,000	\$3,639,934
Worcester Urban Area	\$913,096	\$3,023,962	\$0	\$3,937,058	\$1,000,000	\$2,937,058
Providence, Pawtucket	\$523,951	\$1,161,892	\$0	\$1,685,843	\$1,000,000	\$685,843
Other Areas (Rural & Small Urban)	\$1,948,188	\$5,482,375	\$0	\$7,430,563	\$1,000,000	\$6,430,563
Federal Aid Sub Total >	\$885,186,688	\$348,190,266	\$0	\$1,233,376,954	\$833,211,077	\$400,165,877
Estimated Obligation Authority					\$865,516,804	\$32,305,727



# Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 3

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Earmarks	\$0	\$42,879,820	\$0	\$42,879,820	\$0	\$42,879,820
Earmarks (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Main	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Off-System	\$0	\$83,164,786	\$0	\$83,164,786	\$16,296,367	\$66,868,419
HIP Bridge Formula - Off-System STATE	\$0	\$8,865,973	\$0	\$8,865,973	\$8,865,973	\$0
HIP Bridge Formula - Rep and Rehab	\$0	\$65,953,834	\$0	\$65,953,834	\$51,968,000	\$13,985,834
NHPP-Exempt	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$0	\$9,397,424	\$0	\$9,397,424	\$0	\$9,397,424
Ferry Boat Program	\$0	\$7,919,069	\$0	\$7,919,069	\$0	\$7,919,069
Safe Streets For All	\$0	\$0	\$0	\$0	\$0	\$0
Transferred FTA 5303 Metropolitan PL	\$4,134,050	\$3,134,654	\$0	\$7,268,704	\$4,134,050	\$3,134,654
Transferred FTA 5304 Statewide PL	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Access Program	\$0	\$25,000	\$0	\$25,000	\$0	\$25,000
RAISE Discretionary	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$889,320,738	\$595,872,736	\$0	\$1,485,193,474	\$914,475,467	\$570,718,007
State Match For Federal Aid >					\$212,075,107	
Non-Federal Aid	\$0	\$59,069,945	\$0	\$59,069,945	\$0	\$59,069,945
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$1,126,550,574	