



Maura Healey, Governor
Kimberley Driscoll, Lieutenant Governor
Monica Tibbitts-Nutt, Secretary & CEO



March 19, 2024

Peter Butler
Region Administrator, Region 1
Federal Transit Administration
220 Binney Street, Volpe Center, 9th Floor
Cambridge, MA 02142

Dear Mr. Butler,

On behalf of Secretary Monica Tibbitts-Nutt, I am writing to request your approval of the attached actions as endorsed by the following MPOs and TPOs pertaining to the Federal Fiscal Years 2024-2028 State Transportation Improvement Program (STIP):

<u>Action</u>	<u>Organization</u>	<u>Endorsement Date</u>
4.01-4.07	Berkshire MPO	February 27, 2024
4.08-4.36	Boston MPO	February 15, 2024
4.37-4.56	Cape Cod MPO	February 26, 2024
4.57-4.61	Central Mass MPO	February 21, 2024
4.62-4.68	Franklin TPO	February 27, 2024
4.69-4.71	Martha's Vineyard TPO	February 22, 2024
4.72-4.74	Merrimack Valley MPO	February 28, 2024
4.75-4.76	Montachusett MPO	February 21, 2024
4.77	Nantucket TPO	February 22, 2024
4.78-4.86	Northern Middlesex MPO	February 28, 2024
4.87-4.91	Old Colony MPO	February 20, 2024
4.92-4.97	Pioneer Valley MPO	February 27, 2024
4.98-4.107	SE Mass MPO	February 20, 2024

This action does not require an air quality conformity determination. If you have any questions, you may reach me at David.Mohler@dot.state.ma.us.

Sincerely,

David J. Mohler
Executive Director
Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director
Derek Krevat, Manager, MPO Activities
Derek Shooster, STIP Coordinator
Thomas Schiavone, Deputy Administrator of Transit
Federal Highway Administration



Revisions Summary

2024 - 2028 (A) Revision 4

Transit

4.01 RTD0010569 Berkshire Region: BRTA - PREVENTIVE MAINTENANCE

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Berkshire Region	01/09/2024					
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2024: BRTA-OT-RTA Facility & Vehicle Maintenance-RTACAP		\$40,000	\$30,000	11/28/2023	

4.02 RTD0010570 Berkshire Region: BRTA - ACQUIRE - MISC SUPPORT EQUIPMENT- Purchase Electric Chargers for vehicles

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Berkshire Region	02/27/2024	01/09/2024	02/01/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: BRTA-OT-RTA Fleet Upgrades-5307		\$80,000	\$0	11/28/2023	
Amendment	2024: BRTA-OT-RTA Fleet Upgrades-RTACAP		\$20,000	\$0	11/28/2023	

4.03 BRTA011644 Berkshire Region: BRTA- Purchase <30 ft vehicle

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Berkshire Region	02/27/2024	01/09/2024	02/01/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: BRTA-OT-RTA Vehicle Replacement-RTACAP		\$0	\$30,000	11/28/2023	

4.04 BRTA011652 Berkshire Region: BRTA - Travel Training Program

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Berkshire Region	02/27/2024	01/09/2024	02/01/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: BRTA-OT-Mobility Assistance Program-5310		\$0	\$7,206	12/20/2023	
Amendment	2024: BRTA-OT-Mobility Assistance Program-ETF		\$0	\$3,366	12/20/2023	
Amendment	2024: BRTA-OT-Mobility Assistance Program-TDC		\$0	\$1,802	12/20/2023	



Revisions Summary

2024 - 2028 (A) Revision 4

4.05 BRTA011656 Berkshire Region: Berkshire Regional Transit Authority (BRTA) - Medical transportation for seniors in rural areas

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Berkshire Region	02/27/2024	01/09/2024	02/01/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: BRTA-OT-Mobility Assistance Program-5310		\$0	\$119,513	12/20/2023	
Amendment	2024: BRTA-OT-Mobility Assistance Program-ETF		\$0	\$18,019	12/20/2023	

4.06 BRTA011657 Berkshire Region: Town of Great Barrington- TriTown Connector mobility management

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Berkshire Region	02/27/2024	01/09/2024	02/01/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: BRTA-OT-Mobility Assistance Program-ETF		\$0	\$20,000	12/20/2023	

4.07 BRTA011659 Berkshire Region: Town of Great Barrington- TriTown Connector operations

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Berkshire Region	02/27/2024	01/09/2024	02/01/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: BRTA-OT-Mobility Assistance Program-ETF		\$0	\$215,004	12/20/2023	

4.08 RTD0010587 Boston Region: CATA - -repave admin/ops facility parking lot

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	01/18/2024	12/11/2023	01/01/2024	FFY24-28 AM2		
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: CATA-OT-RTA Facility & Vehicle Maintenance-5307		\$320,000	\$0	10/30/2023	
Amendment	2024: CATA-OT-RTA Facility & Vehicle Maintenance-RTACAP		\$80,000	\$0	10/30/2023	
Amendment	2025: CATA-OT-RTA Facility & Vehicle Maintenance-5307		\$0	\$320,000	10/30/2023	
Amendment	2025: CATA-OT-RTA Facility & Vehicle Maintenance-RTACAP		\$0	\$80,000	10/30/2023	



Revisions Summary

2024 - 2028 (A) Revision 4

4.09 RTD0011114 Boston Region: MetroWest RTA - 5307 Formula Funds - Vehicle Replacements (6 Da w/CNG)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	02/15/2024	01/22/2024	02/13/2024	AM4	
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2024: MWRTA-OT-RTA Vehicle Replacement-5307		\$0	\$626,444	12/08/2023
Amendment	2024: MWRTA-OT-RTA Vehicle Replacement-OF		\$1,447,500	\$0	12/08/2023
Adjustment	Description		MetroWest RTA - 5339 STATEWIDE - Vehicle Replacements (16 cutaways)	MetroWest RTA - 5307 Formula Funds - Vehicle Replacements (6 Da w/CNG)	12/08/2023

4.10 RTD0011130 Boston Region: MetroWest RTA - 5339 DISCRETIONARY - Blandin Hub Projects

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	02/15/2024	01/22/2024	02/13/2024	AM4	
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2024: MWRTA-OT-RTA Facility & System Modernization-OF		\$25,000,000	\$0	12/08/2023
Amendment	2024: MWRTA-OT-RTA Facility & System Modernization-TDC		\$5,000,000	\$0	12/08/2023
Amendment	2025: MWRTA-OT-RTA Facility & System Modernization-DOF		\$0	\$25,000,000	12/08/2023
Amendment	2025: MWRTA-OT-RTA Facility & System Modernization-TDC		\$0	\$5,000,000	12/08/2023

4.11 T00073 Boston Region: CATA-Rehab/Renovation Administration & Operations Facility

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	01/18/2024	12/11/2023	01/01/2024	FFY24-28 AM2	
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2024: CATA-OT-RTA Facility & Vehicle Maintenance-RTACAP		\$50,000	\$0	10/30/2023

4.12 CATA011593 Boston Region: CATA - Replacement Vans

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	01/18/2024	12/11/2023	01/01/2024	FFY24-28 AM2	
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2024: CATA-OT-RTA Vehicle Replacement-GOBOND		\$0	\$199,107	10/25/2023

4.13 CATA011616 Boston Region: CATA - Two Trolleys that reached its UL



Revisions Summary

2024 - 2028 (A) Revision 4

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	01/18/2024	12/11/2023	01/01/2024	FFY24-28 AM2		
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: CATA-OT-RTA Vehicle Replacement-5307		\$0	\$830,000	10/30/2023	
Amendment	2024: CATA-OT-RTA Vehicle Replacement-RTACAP		\$0	\$450,000	10/30/2023	

4.14 CATA011660 Boston Region: Cape Ann Transportation Authority - CATA dialysis & med van

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	02/15/2024	01/22/2024	02/13/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: CATA-OT-Mobility Assistance Program-5310		\$0	\$58,854	12/20/2023	
Amendment	2024: CATA-OT-Mobility Assistance Program-SCA		\$0	\$58,854	12/20/2023	

4.15 MWRTA011674 Boston Region: MWRTA - MWRTA Transitions & Outreach Program

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	02/15/2024	01/22/2024	02/13/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: MWRTA-OT-Mobility Assistance Program-5310		\$0	\$180,000	01/17/2024	
Amendment	2024: MWRTA-OT-Mobility Assistance Program-SCA		\$0	\$45,000	01/17/2024	

4.16 MWRTA011675 Boston Region: MWRTA - MWRTA Weekend Catch Connect Framingham and Natick

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	02/15/2024	01/22/2024	02/13/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: MWRTA-OT-Mobility Assistance Program-5310		\$0	\$250,000	12/21/2023	
Amendment	2024: MWRTA-OT-Mobility Assistance Program-SCA		\$0	\$51,842	12/21/2023	

4.17 MWRTA011676 Boston Region: Town of Sudbury - GoSudbury Catch Catch Connect Shuttle

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	02/15/2024	01/22/2024	02/13/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: MWRTA-OT-Mobility Assistance Program-5310		\$0	\$74,865	12/21/2023	

4.18 MWRTA011685 Boston Region: Mass211, Inc. - MassDOT Access Program



Revisions Summary

2024 - 2028 (A) Revision 4

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	02/15/2024	01/22/2024	02/13/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: MWRTA-OT-Mobility Assistance Program-ETF		\$0	\$49,500	12/21/2023	

4.19 MBTA011758 Boston Region: Newton Senior Transportation Operating FY24

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	02/15/2024	01/22/2024	02/13/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: MBTA-OT-Mobility Assistance Program-5310		\$0	\$190,000	01/03/2024	

4.20 MBTA011759 Boston Region: Move Safe/Mobility Links

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	02/15/2024	01/22/2024	02/13/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: MBTA-OT-Mobility Assistance Program-ONF		\$0	\$28,990	01/03/2024	
Adjustment	2024: MBTA-OT-Mobility Assistance Program-5310		\$0	\$115,960	01/03/2024	

4.21 MBTA011760 Boston Region: Improving Access for Low-Income Seniors and Others in Greater Boston

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	02/15/2024	01/22/2024	02/13/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: MBTA-OT-Mobility Assistance Program-ETF		\$0	\$71,570	01/03/2024	

4.22 MBTA011761 Boston Region: Virtual tool development for travel training & information

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	02/15/2024	01/22/2024	02/13/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: MBTA-OT-Mobility Assistance Program-5310		\$0	\$200,000	01/03/2024	
Adjustment	2024: MBTA-OT-Mobility Assistance Program-MBTAMatch		\$0	\$50,000	01/03/2024	

4.23 MBTA011762 Boston Region: MVES Mobility Management Program

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		



Revisions Summary

2024 - 2028 (A) Revision 4

Boston Region	02/15/2024	01/22/2024	02/13/2024		
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2024: MBTA-OT-Mobility Assistance Program-5310		\$0	\$96,834	01/03/2024
Adjustment	2024: MBTA-OT-Mobility Assistance Program-ONF		\$0	\$24,209	01/03/2024

4.24 MBTA011763 Boston Region: MBTA - Quincy Bus Facility Modernization

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	02/15/2024	01/22/2024	02/13/2024		
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2024: MBTA-CON-Stations and Facilities Program (MBTA)-5307CR		\$0	\$20,551,211	01/03/2024
Amendment	2024: MBTA-CON-Stations and Facilities Program (MBTA)-MBTAMatch		\$0	\$5,137,803	01/03/2024

4.25 MBTA011764 Boston Region: Needham Transportation Program

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	02/15/2024	01/22/2024	02/13/2024		
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2024: MBTA-OT-Mobility Assistance Program-5310		\$0	\$48,600	01/03/2024

4.26 MBTA011765 Boston Region: Senior and Disabled person's transportation

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	02/15/2024	01/22/2024	02/13/2024		
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2024: MBTA-OT-Mobility Assistance Program-5310		\$0	\$36,000	01/03/2024

4.27 MBTA011766 Boston Region: SCES Transportation Hub

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	02/15/2024	01/22/2024	02/13/2024		
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2024: MBTA-OT-Mobility Assistance Program-5310		\$0	\$75,600	01/03/2024
Adjustment	2024: MBTA-OT-Mobility Assistance Program-OF		\$0	\$1,500	01/03/2024
Adjustment	2024: MBTA-OT-Mobility Assistance Program-ONF		\$0	\$17,400	01/03/2024



Revisions Summary

2024 - 2028 (A) Revision 4

4.28 MBTA011767 Boston Region: Brookline Senior Transportation Service

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	02/15/2024	01/22/2024	02/13/2024			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: MBTA-OT-Mobility Assistance Program-5310			\$0	\$100,000	01/03/2024

4.29 MBTA011768 Boston Region: Dedham Council on Aging Ride Services

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	02/15/2024	01/22/2024	02/13/2024			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: MBTA-OT-Mobility Assistance Program-5310			\$0	\$25,134	01/03/2024

4.30 MBTA011769 Boston Region: Navigating with Ease, Convenience and Confidence

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	02/15/2024	01/22/2024	02/13/2024			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: MBTA-OT-Mobility Assistance Program-ETF			\$0	\$4,720	01/03/2024

4.31 MBTA011770 Boston Region: Lexpress Bus Operating Support

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	02/15/2024	01/22/2024	02/13/2024			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: MBTA-OT-Mobility Assistance Program-ETF			\$0	\$200,000	01/03/2024

4.32 MBTA011771 Boston Region: Access to Medical care in surrounding Towns as well as access to low cost grocery and dept. stores.

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	02/15/2024	01/22/2024	02/13/2024			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: MBTA-OT-Mobility Assistance Program-5310			\$0	\$45,000	01/03/2024



Revisions Summary

2024 - 2028 (A) Revision 4

4.33 MBTA011772 Boston Region: Acton Mobility Management

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	02/15/2024	01/22/2024	02/13/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: MBTA-OT-Mobility Assistance Program-5310		\$0	\$32,000	01/03/2024	
Adjustment	2024: MBTA-OT-Mobility Assistance Program-LF		\$0	\$8,000	01/03/2024	

4.34 MBTA011773 Boston Region: CrossTown Connect

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	02/15/2024	01/22/2024	02/13/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: MBTA-OT-Mobility Assistance Program-5310		\$0	\$100,000	01/03/2024	
Adjustment	2024: MBTA-OT-Mobility Assistance Program-LF		\$0	\$100,000	01/03/2024	

4.35 MBTA011774 Boston Region: North Reading Public Transit Pilot

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	02/15/2024	01/22/2024	02/13/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: MBTA-OT-Mobility Assistance Program-5310		\$0	\$20,000	01/03/2024	

4.36 MBTA011775 Boston Region: North Reading Transportation Hotline

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	02/15/2024	01/22/2024	02/13/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: MBTA-OT-Mobility Assistance Program-5310		\$0	\$68,000	01/03/2024	
Adjustment	2024: MBTA-OT-Mobility Assistance Program-LF		\$0	\$17,000	01/03/2024	



Revisions Summary

2024 - 2028 (A) Revision 4

4.37 RTD0010604 Cape Cod: CCRTA - Hyannis Transportation Center/REHAB/RENOVATE BUS STATIONS

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Cape Cod	02/26/2024	01/22/2024	02/12/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: CCRTA-OT-RTA Facility & Vehicle Maintenance-5307		\$914,640	\$108,400	12/29/2023	
Amendment	2024: CCRTA-OT-RTA Facility & Vehicle Maintenance-RTACAP		\$228,660	\$27,100	12/29/2023	
Adjustment	Fund: CCRTA-OT-RTA Facility & Vehicle Maintenance		OF	5307	01/12/2024	

4.38 RTD0010606 Cape Cod: CCRTA - OPERATING ASSISTANCE-Fixed Route/Demand Response

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Cape Cod	02/26/2024	01/22/2024	02/12/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: CCRTA-OT-Operating-OF		\$980,000	\$5,293,255	01/12/2024	
Amendment	2024: CCRTA-OT-Operating-SCA		\$980,000	\$5,293,255	01/12/2024	

4.39 RTD0010607 Cape Cod: CCRTA - MOBILITY MANAGEMENT

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Cape Cod	02/26/2024	01/22/2024	02/12/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: CCRTA-OT-Operating-OF		\$1,300,000	\$640,000	01/02/2024	
Amendment	2024: CCRTA-OT-Operating-SCA		\$325,000	\$160,000	01/02/2024	

4.40 RTD0010608 Cape Cod: CCRTA - NON FIXED ROUTE ADA PARA SERV

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Cape Cod	02/26/2024	01/22/2024	02/12/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: CCRTA-OT-Operating-OF		\$900,000	\$240,000	01/02/2024	
Amendment	2024: CCRTA-OT-Operating-SCA		\$225,000	\$60,000	01/02/2024	



Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2024 - 2028 (A) Revision 4

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
ETF - Education and Transportation Fund (Fair Share)	\$0	\$0	\$0	\$0	\$0
MBTAMatch - MBTA Matching Funds	\$0	\$0	\$0	\$0	\$0
Other	\$123,981,265	\$0	\$123,981,265	\$123,981,265	\$0
ONF - Other Non-Federal	\$0	\$0	\$0	\$0	\$0
LF - Local Funds	\$123,981,265	\$0	\$123,981,265	\$123,981,265	\$0
VWSF - VW Settlement Funds	\$0	\$0	\$0	\$0	\$0
Federal Aid + Non-Federal Aid Total	\$1,097,856,473	\$188,313,918	\$1,286,170,391	\$1,045,943,313	\$240,227,078



Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2024 - 2028 (A) Revision 4

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2027					
Federal	\$819,092,549	\$205,654,517	\$1,024,747,066	\$810,144,720	\$214,602,346
5307 - Urbanized Area Formula Grant	\$309,938,279	\$130,067,137	\$440,005,416	\$308,351,735	\$131,653,681
5307CR - 5307- Urbanized Area Formula Grant (Carbon Reduction)	\$0	\$0	\$0	\$0	\$0
5309 - Fixed-Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0
5310 - Enhanced Mobility of Seniors & Individuals with Disabilities	\$7,004,308	\$139,000	\$7,143,308	\$7,004,308	\$139,000
5311 - Formula Grant for Rural Areas	\$9,686,613	\$17,384,618	\$27,071,231	\$3,799,029	\$23,272,202
5311CR - Formula Grant for Rural Areas (Carbon Reduction)	\$0	\$0	\$0	\$0	\$0
5337 - State of Good Repair Grants	\$251,562,320	\$21,718,555	\$273,280,875	\$246,362,320	\$26,918,555
5339 - Bus & Bus Facilities (Formula)	\$18,904,615	\$10,541,473	\$29,446,088	\$18,166,715	\$11,279,373
5339 Statewide - 5339 Statewide	\$0	\$0	\$0	\$0	\$0
5339D - Bus & Bus Facilities (Discretionary)	\$0	\$0	\$0	\$0	\$0
OF - Other Federal	\$210,746,414	\$25,803,734	\$236,550,148	\$215,210,613	\$21,339,535
DOF - Other Federal (Pending)	\$11,250,000	\$0	\$11,250,000	\$11,250,000	\$0
State	\$102,021,317	\$0	\$102,021,317	\$100,021,317	\$2,000,000
RTACAP - Regional Transit Authority Capital Assistance Program	\$29,435,598	\$0	\$29,435,598	\$29,435,598	\$0
DRTACAP - Discretionary Grant Match RTACAP	\$11,778,128	\$0	\$11,778,128	\$11,778,128	\$0
SCA - State Contract Assistance	\$43,327,591	\$0	\$43,327,591	\$43,327,591	\$0
TA - Technical Assistance	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$0
TDC - Transportation Development Credits	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000
GOBOND - Mobility Assistance Program	\$13,480,000	\$0	\$13,480,000	\$13,480,000	\$0



Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2024 - 2028 (A) Revision 4

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
ETF - Education and Transportation Fund (Fair Share)	\$0	\$0	\$0	\$0	\$0
MBTAMatch - MBTA Matching Funds	\$0	\$0	\$0	\$0	\$0
Other	\$119,295,228	\$0	\$119,295,228	\$119,295,228	\$0
ONF - Other Non-Federal	\$0	\$0	\$0	\$0	\$0
LF - Local Funds	\$119,295,228	\$0	\$119,295,228	\$119,295,228	\$0
VWSF - VW Settlement Funds	\$0	\$0	\$0	\$0	\$0
Federal Aid + Non-Federal Aid Total	\$1,040,409,094	\$205,654,517	\$1,246,063,611	\$1,029,461,265	\$216,602,346



Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2024 - 2028 (A) Revision 4

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2028					
Federal	\$765,749,682	\$211,886,168	\$977,635,850	\$746,724,518	\$230,911,332
5307 - Urbanized Area Formula Grant	\$311,153,323	\$129,703,681	\$440,857,004	\$308,560,200	\$132,296,804
5307CR - 5307- Urbanized Area Formula Grant (Carbon Reduction)	\$0	\$0	\$0	\$0	\$0
5309 - Fixed-Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0
5310 - Enhanced Mobility of Seniors & Individuals with Disabilities	\$7,004,308	\$139,000	\$7,143,308	\$7,004,308	\$139,000
5311 - Formula Grant for Rural Areas	\$10,457,164	\$23,272,202	\$33,729,366	\$3,749,029	\$29,980,337
5311CR - Formula Grant for Rural Areas (Carbon Reduction)	\$0	\$0	\$0	\$0	\$0
5337 - State of Good Repair Grants	\$251,609,095	\$26,918,555	\$278,527,650	\$246,409,095	\$32,118,555
5339 - Bus & Bus Facilities (Formula)	\$18,223,281	\$10,513,195	\$28,736,476	\$16,771,375	\$11,965,101
5339 Statewide - 5339 Statewide	\$0	\$0	\$0	\$0	\$0
5339D - Bus & Bus Facilities (Discretionary)	\$0	\$0	\$0	\$0	\$0
OF - Other Federal	\$167,302,511	\$21,339,535	\$188,642,046	\$164,230,511	\$24,411,535
DOF - Other Federal (Pending)	\$0	\$0	\$0	\$0	\$0
State	\$88,196,977	\$0	\$88,196,977	\$88,196,977	\$0
RTACAP - Regional Transit Authority Capital Assistance Program	\$26,481,473	\$0	\$26,481,473	\$26,481,473	\$0
DRTACAP - Discretionary Grant Match RTACAP	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$0
SCA - State Contract Assistance	\$43,365,504	\$0	\$43,365,504	\$43,365,504	\$0
TA - Technical Assistance	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$0
TDC - Transportation Development Credits	\$0	\$0	\$0	\$0	\$0
GOBOND - Mobility Assistance Program	\$14,350,000	\$0	\$14,350,000	\$14,350,000	\$0



Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2024 - 2028 (A) Revision 4

Funding Category	Apportionment	Carryover	Total Funds	Programmed Obligations	Estimated Balance Remaining
ETF - Education and Transportation Fund (Fair Share)	\$0	\$0	\$0	\$0	\$0
MBTAMatch - MBTA Matching Funds	\$0	\$0	\$0	\$0	\$0
Other	\$119,419,853	\$0	\$119,419,853	\$119,415,853	\$4,000
LF - Local Funds	\$119,419,853	\$0	\$119,419,853	\$119,415,853	\$4,000
VWSF - VW Settlement Funds	\$0	\$0	\$0	\$0	\$0
Federal Aid + Non-Federal Aid Total	\$973,366,512	\$211,886,168	\$1,185,252,680	\$954,337,348	\$230,915,332