



Maura Healey, Governor  
Kimberley Driscoll, Lieutenant Governor  
Monica Tibbitts-Nutt, Secretary & CEO



March 19, 2024

Peter Butler  
Region Administrator, Region 1  
Federal Transit Administration  
220 Binney Street, Volpe Center, 9th Floor  
Cambridge, MA 02142

Dear Mr. Butler,

On behalf of Secretary Monica Tibbitts-Nutt, I am writing to request your approval of the attached actions as endorsed by the following MPOs and TPOs pertaining to the Federal Fiscal Years 2024-2028 State Transportation Improvement Program (STIP):

| <u>Action</u> | <u>Organization</u>    | <u>Endorsement Date</u> |
|---------------|------------------------|-------------------------|
| 4.01-4.07     | Berkshire MPO          | February 27, 2024       |
| 4.08-4.36     | Boston MPO             | February 15, 2024       |
| 4.37-4.56     | Cape Cod MPO           | February 26, 2024       |
| 4.57-4.61     | Central Mass MPO       | February 21, 2024       |
| 4.62-4.68     | Franklin TPO           | February 27, 2024       |
| 4.69-4.71     | Martha's Vineyard TPO  | February 22, 2024       |
| 4.72-4.74     | Merrimack Valley MPO   | February 28, 2024       |
| 4.75-4.76     | Montachusett MPO       | February 21, 2024       |
| 4.77          | Nantucket TPO          | February 22, 2024       |
| 4.78-4.86     | Northern Middlesex MPO | February 28, 2024       |
| 4.87-4.91     | Old Colony MPO         | February 20, 2024       |
| 4.92-4.97     | Pioneer Valley MPO     | February 27, 2024       |
| 4.98-4.107    | SE Mass MPO            | February 20, 2024       |

This action does not require an air quality conformity determination. If you have any questions, you may reach me at [David.Mohler@dot.state.ma.us](mailto:David.Mohler@dot.state.ma.us).

Sincerely,

David J. Mohler  
Executive Director  
Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director  
Derek Krevat, Manager, MPO Activities  
Derek Shooster, STIP Coordinator  
Thomas Schiavone, Deputy Administrator of Transit  
Federal Highway Administration



Revisions Summary  
2024 - 2028 (A) Revision 4

Transit

4.01 RTD0010569 Berkshire Region: BRTA - PREVENTIVE MAINTENANCE

| Location         | TIP Approval  | Begin Public Comment | End Public Comment | Comments     |           |                |
|------------------|---|----------------------|--------------------|--------------|-----------|----------------|
| Berkshire Region | 01/09/2024  |                      |                    |              |           |                |
| Type             | Value Changed   |                      |                    | Former Value | New Value | Date of Change |
| Adjustment       | 2024: BRTA-OT-RTA Facility & Vehicle Maintenance-RTACAP |                      |                    | \$40,000     | \$30,000  | 11/28/2023     |

4.02 RTD0010570 Berkshire Region: BRTA - ACQUIRE - MISC SUPPORT EQUIPMENT- Purchase  
Electric Chargers for vehicles

| Location         | TIP Approval                            | Begin Public Comment | End Public Comment | Comments     |           |                |
|------------------|---|----------------------|--------------------|--------------|-----------|----------------|
| Berkshire Region | 02/27/2024                              | 01/09/2024           | 02/01/2024         |              |           |                |
| Type             | Value Changed                           |                      |                    | Former Value | New Value | Date of Change |
| Amendment        | 2024: BRTA-OT-RTA Fleet Upgrades-5307   |                      |                    | \$80,000     | \$0       | 11/28/2023     |
| Amendment        | 2024: BRTA-OT-RTA Fleet Upgrades-RTACAP |                      |                    | \$20,000     | \$0       | 11/28/2023     |

4.03 BRTA011644 Berkshire Region: BRTA- Purchase <30 ft vehicle

| Location         | TIP Approval                                 | Begin Public Comment | End Public Comment | Comments     |           |                |
|------------------|--|----------------------|--------------------|--------------|-----------|----------------|
| Berkshire Region | 02/27/2024                                   | 01/09/2024           | 02/01/2024         |              |           |                |
| Type             | Value Changed                                |                      |                    | Former Value | New Value | Date of Change |
| Amendment        | 2024: BRTA-OT-RTA Vehicle Replacement-RTACAP |                      |                    | \$0          | \$30,000  | 11/28/2023     |

4.04 BRTA011652 Berkshire Region: BRTA - Travel Training Program

| Location         | TIP Approval                                   | Begin Public Comment | End Public Comment | Comments     |           |                |
|------------------|--|----------------------|--------------------|--------------|-----------|----------------|
| Berkshire Region | 02/27/2024                                     | 01/09/2024           | 02/01/2024         |              |           |                |
| Type             | Value Changed                                  |                      |                    | Former Value | New Value | Date of Change |
| Amendment        | 2024: BRTA-OT-Mobility Assistance Program-5310 |                      |                    | \$0          | \$7,206   | 12/20/2023     |
| Amendment        | 2024: BRTA-OT-Mobility Assistance Program-ETF  |                      |                    | \$0          | \$3,366   | 12/20/2023     |
| Amendment        | 2024: BRTA-OT-Mobility Assistance Program-TDC  |                      |                    | \$0          | \$1,802   | 12/20/2023     |



## Revisions Summary

2024 - 2028 (A) Revision 4

### 4.05 BRTA011656 Berkshire Region: Berkshire Regional Transit Authority (BRTA) - Medical transportation for seniors in rural areas

| Location         | TIP Approval                                   | Begin Public Comment | End Public Comment | Comments     |           |                |
|------------------|--|----------------------|--------------------|--------------|-----------|----------------|
| Berkshire Region | 02/27/2024                                     | 01/09/2024           | 02/01/2024         |              |           |                |
| Type             | Value Changed                                  |                      |                    | Former Value | New Value | Date of Change |
| Amendment        | 2024: BRTA-OT-Mobility Assistance Program-5310 |                      |                    | \$0          | \$119,513 | 12/20/2023     |
| Amendment        | 2024: BRTA-OT-Mobility Assistance Program-ETF  |                      |                    | \$0          | \$18,019  | 12/20/2023     |

### 4.06 BRTA011657 Berkshire Region: Town of Great Barrington- TriTown Connector mobility management

| Location         | TIP Approval                                  | Begin Public Comment | End Public Comment | Comments     |           |                |
|------------------|---|----------------------|--------------------|--------------|-----------|----------------|
| Berkshire Region | 02/27/2024                                    | 01/09/2024           | 02/01/2024         |              |           |                |
| Type             | Value Changed                                 |                      |                    | Former Value | New Value | Date of Change |
| Amendment        | 2024: BRTA-OT-Mobility Assistance Program-ETF |                      |                    | \$0          | \$20,000  | 12/20/2023     |

### 4.07 BRTA011659 Berkshire Region: Town of Great Barrington- TriTown Connector operations

| Location         | TIP Approval                                  | Begin Public Comment | End Public Comment | Comments     |           |                |
|------------------|---|----------------------|--------------------|--------------|-----------|----------------|
| Berkshire Region | 02/27/2024                                    | 01/09/2024           | 02/01/2024         |              |           |                |
| Type             | Value Changed                                 |                      |                    | Former Value | New Value | Date of Change |
| Amendment        | 2024: BRTA-OT-Mobility Assistance Program-ETF |                      |                    | \$0          | \$215,004 | 12/20/2023     |

### 4.08 RTD0010587 Boston Region: CATA - -repave admin/ops facility parking lot

| Location      | TIP Approval  | Begin Public Comment | End Public Comment | Comments     |           |                |
|---------------|---|----------------------|--------------------|--------------|-----------|----------------|
| Boston Region | 01/18/2024  | 12/11/2023           | 01/01/2024         | FFY24-28 AM2 |           |                |
| Type          | Value Changed   |                      |                    | Former Value | New Value | Date of Change |
| Amendment     | 2024: CATA-OT-RTA Facility & Vehicle Maintenance-5307   |                      |                    | \$320,000    | \$0       | 10/30/2023     |
| Amendment     | 2024: CATA-OT-RTA Facility & Vehicle Maintenance-RTACAP |                      |                    | \$80,000     | \$0       | 10/30/2023     |
| Amendment     | 2025: CATA-OT-RTA Facility & Vehicle Maintenance-5307   |                      |                    | \$0          | \$320,000 | 10/30/2023     |
| Amendment     | 2025: CATA-OT-RTA Facility & Vehicle Maintenance-RTACAP |                      |                    | \$0          | \$80,000  | 10/30/2023     |



## Revisions Summary

2024 - 2028 (A) Revision 4

### 4.09 RTD0011114 Boston Region: MetroWest RTA - 5307 Formula Funds - Vehicle Replacements (6 Da w/CNG)

| Location      | TIP Approval                                | Begin Public Comment | End Public Comment | Comments  |  |                |
|---------------|---|----------------------|--------------------|---|--|----------------|
| Boston Region | 02/15/2024                                  | 01/22/2024           | 02/13/2024         | AM4   |  |                |
| Type          | Value Changed                               |                      |                    | Former Value  | New Value  | Date of Change |
| Amendment     | 2024: MWRTA-OT-RTA Vehicle Replacement-5307 |                      |                    | \$0   | \$626,444  | 12/08/2023     |
| Amendment     | 2024: MWRTA-OT-RTA Vehicle Replacement-OF   |                      |                    | \$1,447,500   | \$0  | 12/08/2023     |
| Adjustment    | Description                                 |                      |                    | MetroWest RTA - 5339 STATEWIDE - Vehicle Replacements (16 cutaways) | MetroWest RTA - 5307 Formula Funds - Vehicle Replacements (6 Da w/CNG) | 12/08/2023     |

### 4.10 RTD0011130 Boston Region: MetroWest RTA - 5339 DISCRETIONARY - Blandin Hub Projects

| Location      | TIP Approval   | Begin Public Comment | End Public Comment | Comments     |              |                |
|---------------|--|----------------------|--------------------|--------------|--------------|----------------|
| Boston Region | 02/15/2024   | 01/22/2024           | 02/13/2024         | AM4          |              |                |
| Type          | Value Changed  |                      |                    | Former Value | New Value    | Date of Change |
| Amendment     | 2024: MWRTA-OT-RTA Facility & System Modernization-OF  |                      |                    | \$25,000,000 | \$0          | 12/08/2023     |
| Amendment     | 2024: MWRTA-OT-RTA Facility & System Modernization-TDC |                      |                    | \$5,000,000  | \$0          | 12/08/2023     |
| Amendment     | 2025: MWRTA-OT-RTA Facility & System Modernization-DOF |                      |                    | \$0          | \$25,000,000 | 12/08/2023     |
| Amendment     | 2025: MWRTA-OT-RTA Facility & System Modernization-TDC |                      |                    | \$0          | \$5,000,000  | 12/08/2023     |

### 4.11 T00073 Boston Region: CATA-Rehab/Renovation Administration & Operations Facility

| Location      | TIP Approval  | Begin Public Comment | End Public Comment | Comments     |           |                |
|---------------|---|----------------------|--------------------|--------------|-----------|----------------|
| Boston Region | 01/18/2024  | 12/11/2023           | 01/01/2024         | FFY24-28 AM2 |           |                |
| Type          | Value Changed   |                      |                    | Former Value | New Value | Date of Change |
| Amendment     | 2024: CATA-OT-RTA Facility & Vehicle Maintenance-RTACAP |                      |                    | \$50,000     | \$0       | 10/30/2023     |

### 4.12 CATA011593 Boston Region: CATA - Replacement Vans

| Location      | TIP Approval                                 | Begin Public Comment | End Public Comment | Comments     |           |                |
|---------------|--|----------------------|--------------------|--------------|-----------|----------------|
| Boston Region | 01/18/2024                                   | 12/11/2023           | 01/01/2024         | FFY24-28 AM2 |           |                |
| Type          | Value Changed                                |                      |                    | Former Value | New Value | Date of Change |
| Amendment     | 2024: CATA-OT-RTA Vehicle Replacement-GOBOND |                      |                    | \$0          | \$199,107 | 10/25/2023     |

### 4.13 CATA011616 Boston Region: CATA - Two Trolleys that reached its UL



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| Location      | TIP Approval                                 | Begin Public Comment | End Public Comment | Comments     |           |                |
|---------------|--|----------------------|--------------------|--------------|-----------|----------------|
| Boston Region | 01/18/2024                                   | 12/11/2023           | 01/01/2024         | FFY24-28 AM2 |           |                |
| Type          | Value Changed                                |                      |                    | Former Value | New Value | Date of Change |
| Amendment     | 2024: CATA-OT-RTA Vehicle Replacement-5307   |                      |                    | \$0          | \$830,000 | 10/30/2023     |
| Amendment     | 2024: CATA-OT-RTA Vehicle Replacement-RTACAP |                      |                    | \$0          | \$450,000 | 10/30/2023     |

4.14 CATA011660 Boston Region: Cape Ann Transportation Authority - CATA dialysis & med van

| Location      | TIP Approval                                   | Begin Public Comment | End Public Comment | Comments     |           |                |
|---------------|--|----------------------|--------------------|--------------|-----------|----------------|
| Boston Region | 02/15/2024                                     | 01/22/2024           | 02/13/2024         |              |           |                |
| Type          | Value Changed                                  |                      |                    | Former Value | New Value | Date of Change |
| Amendment     | 2024: CATA-OT-Mobility Assistance Program-5310 |                      |                    | \$0          | \$58,854  | 12/20/2023     |
| Amendment     | 2024: CATA-OT-Mobility Assistance Program-SCA  |                      |                    | \$0          | \$58,854  | 12/20/2023     |

4.15 MWRTA011674 Boston Region: MWRTA - MWRTA Transitions & Outreach Program

| Location      | TIP Approval                                    | Begin Public Comment | End Public Comment | Comments     |           |                |
|---------------|---|----------------------|--------------------|--------------|-----------|----------------|
| Boston Region | 02/15/2024                                      | 01/22/2024           | 02/13/2024         |              |           |                |
| Type          | Value Changed                                   |                      |                    | Former Value | New Value | Date of Change |
| Amendment     | 2024: MWRTA-OT-Mobility Assistance Program-5310 |                      |                    | \$0          | \$180,000 | 01/17/2024     |
| Amendment     | 2024: MWRTA-OT-Mobility Assistance Program-SCA  |                      |                    | \$0          | \$45,000  | 01/17/2024     |

4.16 MWRTA011675 Boston Region: MWRTA - MWRTA Weekend Catch Connect Framingham and Natick

| Location      | TIP Approval                                    | Begin Public Comment | End Public Comment | Comments     |           |                |
|---------------|---|----------------------|--------------------|--------------|-----------|----------------|
| Boston Region | 02/15/2024                                      | 01/22/2024           | 02/13/2024         |              |           |                |
| Type          | Value Changed                                   |                      |                    | Former Value | New Value | Date of Change |
| Amendment     | 2024: MWRTA-OT-Mobility Assistance Program-5310 |                      |                    | \$0          | \$250,000 | 12/21/2023     |
| Amendment     | 2024: MWRTA-OT-Mobility Assistance Program-SCA  |                      |                    | \$0          | \$51,842  | 12/21/2023     |

4.17 MWRTA011676 Boston Region: Town of Sudbury - GoSudbury Catch Catch Connect Shuttle

| Location      | TIP Approval                                    | Begin Public Comment | End Public Comment | Comments     |           |                |
|---------------|---|----------------------|--------------------|--------------|-----------|----------------|
| Boston Region | 02/15/2024                                      | 01/22/2024           | 02/13/2024         |              |           |                |
| Type          | Value Changed                                   |                      |                    | Former Value | New Value | Date of Change |
| Amendment     | 2024: MWRTA-OT-Mobility Assistance Program-5310 |                      |                    | \$0          | \$74,865  | 12/21/2023     |

4.18 MWRTA011685 Boston Region: Mass211, Inc. - MassDOT Access Program



## Revisions Summary

2024 - 2028 (A) Revision 4

| Location      | TIP Approval                                   | Begin Public Comment | End Public Comment | Comments     |           |                |
|---------------|--|----------------------|--------------------|--------------|-----------|----------------|
| Boston Region | 02/15/2024                                     | 01/22/2024           | 02/13/2024         |              |           |                |
| Type          | Value Changed                                  |                      |                    | Former Value | New Value | Date of Change |
| Amendment     | 2024: MWRTA-OT-Mobility Assistance Program-ETF |                      |                    | \$0          | \$49,500  | 12/21/2023     |

### 4.19 MBTA011758 Boston Region: Newton Senior Transportation Operating FY24

| Location      | TIP Approval                                   | Begin Public Comment | End Public Comment | Comments     |           |                |
|---------------|--|----------------------|--------------------|--------------|-----------|----------------|
| Boston Region | 02/15/2024                                     | 01/22/2024           | 02/13/2024         |              |           |                |
| Type          | Value Changed                                  |                      |                    | Former Value | New Value | Date of Change |
| Amendment     | 2024: MBTA-OT-Mobility Assistance Program-5310 |                      |                    | \$0          | \$190,000 | 01/03/2024     |

### 4.20 MBTA011759 Boston Region: Move Safe/Mobility Links

| Location      | TIP Approval                                   | Begin Public Comment | End Public Comment | Comments     |           |                |
|---------------|--|----------------------|--------------------|--------------|-----------|----------------|
| Boston Region | 02/15/2024                                     | 01/22/2024           | 02/13/2024         |              |           |                |
| Type          | Value Changed                                  |                      |                    | Former Value | New Value | Date of Change |
| Amendment     | 2024: MBTA-OT-Mobility Assistance Program-ONF  |                      |                    | \$0          | \$28,990  | 01/03/2024     |
| Adjustment    | 2024: MBTA-OT-Mobility Assistance Program-5310 |                      |                    | \$0          | \$115,960 | 01/03/2024     |

### 4.21 MBTA011760 Boston Region: Improving Access for Low-Income Seniors and Others in Greater Boston

| Location      | TIP Approval                                  | Begin Public Comment | End Public Comment | Comments     |           |                |
|---------------|---|----------------------|--------------------|--------------|-----------|----------------|
| Boston Region | 02/15/2024                                    | 01/22/2024           | 02/13/2024         |              |           |                |
| Type          | Value Changed                                 |                      |                    | Former Value | New Value | Date of Change |
| Amendment     | 2024: MBTA-OT-Mobility Assistance Program-ETF |                      |                    | \$0          | \$71,570  | 01/03/2024     |

### 4.22 MBTA011761 Boston Region: Virtual tool development for travel training & information

| Location      | TIP Approval  | Begin Public Comment | End Public Comment | Comments     |           |                |
|---------------|---|----------------------|--------------------|--------------|-----------|----------------|
| Boston Region | 02/15/2024  | 01/22/2024           | 02/13/2024         |              |           |                |
| Type          | Value Changed                                       |                      |                    | Former Value | New Value | Date of Change |
| Amendment     | 2024: MBTA-OT-Mobility Assistance Program-5310      |                      |                    | \$0          | \$200,000 | 01/03/2024     |
| Adjustment    | 2024: MBTA-OT-Mobility Assistance Program-MBTAMatch |                      |                    | \$0          | \$50,000  | 01/03/2024     |

### 4.23 MBTA011762 Boston Region: MVES Mobility Management Program

| Location | TIP Approval | Begin Public Comment | End Public Comment | Comments |  |  |
|----------|--------------|----------------------|--------------------|----------|--|--|
|----------|--------------|----------------------|--------------------|----------|--|--|



Revisions Summary  
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|               |  |            |              |           |                |  |
|---------------|--|------------|--------------|-----------|----------------|--|
| Boston Region | 02/15/2024                                     | 01/22/2024 | 02/13/2024   |           |                |  |
| Type          | Value Changed                                  |            | Former Value | New Value | Date of Change |  |
| Amendment     | 2024: MBTA-OT-Mobility Assistance Program-5310 |            | \$0          | \$96,834  | 01/03/2024     |  |
| Adjustment    | 2024: MBTA-OT-Mobility Assistance Program-ONF  |            | \$0          | \$24,209  | 01/03/2024     |  |

4.24 MBTA011763 Boston Region: MBTA - Quincy Bus Facility Modernization

|               |   |                      |                    |              |                |  |
|---------------|---|----------------------|--------------------|--------------|----------------|--|
| Location      | TIP Approval  | Begin Public Comment | End Public Comment | Comments     |                |  |
| Boston Region | 02/15/2024  | 01/22/2024           | 02/13/2024         |              |                |  |
| Type          | Value Changed   |                      | Former Value       | New Value    | Date of Change |  |
| Amendment     | 2024: MBTA-CON-Stations and Facilities Program (MBTA)-5307CR    |                      | \$0                | \$20,551,211 | 01/03/2024     |  |
| Amendment     | 2024: MBTA-CON-Stations and Facilities Program (MBTA)-MBTAMatch |                      | \$0                | \$5,137,803  | 01/03/2024     |  |

4.25 MBTA011764 Boston Region: Needham Transportation Program

|               |  |                      |                    |           |                |  |
|---------------|--|----------------------|--------------------|-----------|----------------|--|
| Location      | TIP Approval                                   | Begin Public Comment | End Public Comment | Comments  |                |  |
| Boston Region | 02/15/2024                                     | 01/22/2024           | 02/13/2024         |           |                |  |
| Type          | Value Changed                                  |                      | Former Value       | New Value | Date of Change |  |
| Amendment     | 2024: MBTA-OT-Mobility Assistance Program-5310 |                      | \$0                | \$48,600  | 01/03/2024     |  |

4.26 MBTA011765 Boston Region: Senior and Disabled person's transportation

|               |  |                      |                    |           |                |  |
|---------------|--|----------------------|--------------------|-----------|----------------|--|
| Location      | TIP Approval                                   | Begin Public Comment | End Public Comment | Comments  |                |  |
| Boston Region | 02/15/2024                                     | 01/22/2024           | 02/13/2024         |           |                |  |
| Type          | Value Changed                                  |                      | Former Value       | New Value | Date of Change |  |
| Amendment     | 2024: MBTA-OT-Mobility Assistance Program-5310 |                      | \$0                | \$36,000  | 01/03/2024     |  |

4.27 MBTA011766 Boston Region: SCES Transportation Hub

|               |  |                      |                    |           |                |  |
|---------------|--|----------------------|--------------------|-----------|----------------|--|
| Location      | TIP Approval                                   | Begin Public Comment | End Public Comment | Comments  |                |  |
| Boston Region | 02/15/2024                                     | 01/22/2024           | 02/13/2024         |           |                |  |
| Type          | Value Changed                                  |                      | Former Value       | New Value | Date of Change |  |
| Amendment     | 2024: MBTA-OT-Mobility Assistance Program-5310 |                      | \$0                | \$75,600  | 01/03/2024     |  |
| Adjustment    | 2024: MBTA-OT-Mobility Assistance Program-OF   |                      | \$0                | \$1,500   | 01/03/2024     |  |
| Adjustment    | 2024: MBTA-OT-Mobility Assistance Program-ONF  |                      | \$0                | \$17,400  | 01/03/2024     |  |





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4.28 MBTA011767 Boston Region: Brookline Senior Transportation Service

| Location      | TIP Approval                                   | Begin Public Comment | End Public Comment | Comments     |           |                |
|---------------|--|----------------------|--------------------|--------------|-----------|----------------|
| Boston Region | 02/15/2024                                     | 01/22/2024           | 02/13/2024         |              |           |                |
| Type          | Value Changed                                  |                      |                    | Former Value | New Value | Date of Change |
| Amendment     | 2024: MBTA-OT-Mobility Assistance Program-5310 |                      |                    | \$0          | \$100,000 | 01/03/2024     |

4.29 MBTA011768 Boston Region: Dedham Council on Aging Ride Services

| Location      | TIP Approval                                   | Begin Public Comment | End Public Comment | Comments     |           |                |
|---------------|--|----------------------|--------------------|--------------|-----------|----------------|
| Boston Region | 02/15/2024                                     | 01/22/2024           | 02/13/2024         |              |           |                |
| Type          | Value Changed                                  |                      |                    | Former Value | New Value | Date of Change |
| Amendment     | 2024: MBTA-OT-Mobility Assistance Program-5310 |                      |                    | \$0          | \$25,134  | 01/03/2024     |

4.30 MBTA011769 Boston Region: Navigating with Ease, Convenience and Confidence

| Location      | TIP Approval                                  | Begin Public Comment | End Public Comment | Comments     |           |                |
|---------------|---|----------------------|--------------------|--------------|-----------|----------------|
| Boston Region | 02/15/2024                                    | 01/22/2024           | 02/13/2024         |              |           |                |
| Type          | Value Changed                                 |                      |                    | Former Value | New Value | Date of Change |
| Amendment     | 2024: MBTA-OT-Mobility Assistance Program-ETF |                      |                    | \$0          | \$4,720   | 01/03/2024     |

4.31 MBTA011770 Boston Region: Lexpress Bus Operating Support

| Location      | TIP Approval                                  | Begin Public Comment | End Public Comment | Comments     |           |                |
|---------------|---|----------------------|--------------------|--------------|-----------|----------------|
| Boston Region | 02/15/2024                                    | 01/22/2024           | 02/13/2024         |              |           |                |
| Type          | Value Changed                                 |                      |                    | Former Value | New Value | Date of Change |
| Amendment     | 2024: MBTA-OT-Mobility Assistance Program-ETF |                      |                    | \$0          | \$200,000 | 01/03/2024     |

4.32 MBTA011771 Boston Region: Access to Medical care in surrounding Towns as well as access to low cost grocery and dept. stores.

| Location      | TIP Approval                                   | Begin Public Comment | End Public Comment | Comments     |           |                |
|---------------|--|----------------------|--------------------|--------------|-----------|----------------|
| Boston Region | 02/15/2024                                     | 01/22/2024           | 02/13/2024         |              |           |                |
| Type          | Value Changed                                  |                      |                    | Former Value | New Value | Date of Change |
| Amendment     | 2024: MBTA-OT-Mobility Assistance Program-5310 |                      |                    | \$0          | \$45,000  | 01/03/2024     |





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4.33 MBTA011772 Boston Region: Acton Mobility Management

| Location      | TIP Approval                                   | Begin Public Comment | End Public Comment | Comments     |           |                |
|---------------|--|----------------------|--------------------|--------------|-----------|----------------|
| Boston Region | 02/15/2024                                     | 01/22/2024           | 02/13/2024         |              |           |                |
| Type          | Value Changed                                  |                      |                    | Former Value | New Value | Date of Change |
| Amendment     | 2024: MBTA-OT-Mobility Assistance Program-5310 |                      |                    | \$0          | \$32,000  | 01/03/2024     |
| Adjustment    | 2024: MBTA-OT-Mobility Assistance Program-LF   |                      |                    | \$0          | \$8,000   | 01/03/2024     |

4.34 MBTA011773 Boston Region: CrossTown Connect

| Location      | TIP Approval                                   | Begin Public Comment | End Public Comment | Comments     |           |                |
|---------------|--|----------------------|--------------------|--------------|-----------|----------------|
| Boston Region | 02/15/2024                                     | 01/22/2024           | 02/13/2024         |              |           |                |
| Type          | Value Changed                                  |                      |                    | Former Value | New Value | Date of Change |
| Amendment     | 2024: MBTA-OT-Mobility Assistance Program-5310 |                      |                    | \$0          | \$100,000 | 01/03/2024     |
| Adjustment    | 2024: MBTA-OT-Mobility Assistance Program-LF   |                      |                    | \$0          | \$100,000 | 01/03/2024     |

4.35 MBTA011774 Boston Region: North Reading Public Transit Pilot

| Location      | TIP Approval                                   | Begin Public Comment | End Public Comment | Comments     |           |                |
|---------------|--|----------------------|--------------------|--------------|-----------|----------------|
| Boston Region | 02/15/2024                                     | 01/22/2024           | 02/13/2024         |              |           |                |
| Type          | Value Changed                                  |                      |                    | Former Value | New Value | Date of Change |
| Amendment     | 2024: MBTA-OT-Mobility Assistance Program-5310 |                      |                    | \$0          | \$20,000  | 01/03/2024     |

4.36 MBTA011775 Boston Region: North Reading Transportation Hotline

| Location      | TIP Approval                                   | Begin Public Comment | End Public Comment | Comments     |           |                |
|---------------|--|----------------------|--------------------|--------------|-----------|----------------|
| Boston Region | 02/15/2024                                     | 01/22/2024           | 02/13/2024         |              |           |                |
| Type          | Value Changed                                  |                      |                    | Former Value | New Value | Date of Change |
| Amendment     | 2024: MBTA-OT-Mobility Assistance Program-5310 |                      |                    | \$0          | \$68,000  | 01/03/2024     |
| Adjustment    | 2024: MBTA-OT-Mobility Assistance Program-LF   |                      |                    | \$0          | \$17,000  | 01/03/2024     |

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### 4.37 RTD0010604 Cape Cod: CCRTA - Hyannis Transportation Center/REHAB/RENOVATE BUS STATIONS

| Location   | TIP Approval   | Begin Public Comment | End Public Comment | Comments     |           |                |
|------------|--|----------------------|--------------------|--------------|-----------|----------------|
| Cape Cod   | 02/26/2024   | 01/22/2024           | 02/12/2024         |              |           |                |
| Type       | Value Changed  |                      |                    | Former Value | New Value | Date of Change |
| Amendment  | 2024: CCRTA-OT-RTA Facility & Vehicle Maintenance-5307   |                      |                    | \$914,640    | \$108,400 | 12/29/2023     |
| Amendment  | 2024: CCRTA-OT-RTA Facility & Vehicle Maintenance-RTACAP |                      |                    | \$228,660    | \$27,100  | 12/29/2023     |
| Adjustment | Fund: CCRTA-OT-RTA Facility & Vehicle Maintenance        |                      |                    | OF           | 5307      | 01/12/2024     |

### 4.38 RTD0010606 Cape Cod: CCRTA - OPERATING ASSISTANCE-Fixed Route/Demand Response

| Location  | TIP Approval                 | Begin Public Comment | End Public Comment | Comments     |             |                |
|-----------|------------------------------|----------------------|--------------------|--------------|-------------|----------------|
| Cape Cod  | 02/26/2024                   | 01/22/2024           | 02/12/2024         |              |             |                |
| Type      | Value Changed                |                      |                    | Former Value | New Value   | Date of Change |
| Amendment | 2024: CCRTA-OT-Operating-OF  |                      |                    | \$980,000    | \$5,293,255 | 01/12/2024     |
| Amendment | 2024: CCRTA-OT-Operating-SCA |                      |                    | \$980,000    | \$5,293,255 | 01/12/2024     |

### 4.39 RTD0010607 Cape Cod: CCRTA - MOBILITY MANAGEMENT

| Location  | TIP Approval                 | Begin Public Comment | End Public Comment | Comments     |           |                |
|-----------|------------------------------|----------------------|--------------------|--------------|-----------|----------------|
| Cape Cod  | 02/26/2024                   | 01/22/2024           | 02/12/2024         |              |           |                |
| Type      | Value Changed                |                      |                    | Former Value | New Value | Date of Change |
| Amendment | 2024: CCRTA-OT-Operating-OF  |                      |                    | \$1,300,000  | \$640,000 | 01/02/2024     |
| Amendment | 2024: CCRTA-OT-Operating-SCA |                      |                    | \$325,000    | \$160,000 | 01/02/2024     |

### 4.40 RTD0010608 Cape Cod: CCRTA - NON FIXED ROUTE ADA PARA SERV

| Location  | TIP Approval                 | Begin Public Comment | End Public Comment | Comments     |           |                |
|-----------|------------------------------|----------------------|--------------------|--------------|-----------|----------------|
| Cape Cod  | 02/26/2024                   | 01/22/2024           | 02/12/2024         |              |           |                |
| Type      | Value Changed                |                      |                    | Former Value | New Value | Date of Change |
| Amendment | 2024: CCRTA-OT-Operating-OF  |                      |                    | \$900,000    | \$240,000 | 01/02/2024     |
| Amendment | 2024: CCRTA-OT-Operating-SCA |                      |                    | \$225,000    | \$60,000  | 01/02/2024     |



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### 4.41 RTD0010616 Cape Cod: CCRTA - South Dennis Bus Operations Center/REHAB/RENOVATE - MAINTENANCE FACILITY

| Location   | TIP Approval  | Begin Public Comment | End Public Comment | Comments     |           |                |
|------------|---|----------------------|--------------------|--------------|-----------|----------------|
| Cape Cod   | 02/26/2024  | 01/22/2024           | 02/12/2024         |              |           |                |
| Type       | Value Changed   |                      |                    | Former Value | New Value | Date of Change |
| Amendment  | 2024: CCRTA-OT-RTA Facility & System Modernization-5307   |                      |                    | \$0          | \$26,400  | 01/12/2024     |
| Adjustment | 2024: CCRTA-OT-RTA Facility & System Modernization-RTACAP |                      |                    | \$0          | \$6,600   | 01/12/2024     |

### 4.42 RTD0010621 Cape Cod: CCRTA - BUY REPLACEMENT <30-FT BUS - DISCRETIONARY

| Location  | TIP Approval                                   | Begin Public Comment | End Public Comment | Comments     |           |                |
|-----------|--|----------------------|--------------------|--------------|-----------|----------------|
| Cape Cod  | 02/26/2024                                     | 01/22/2024           | 02/12/2024         |              |           |                |
| Type      | Value Changed                                  |                      |                    | Former Value | New Value | Date of Change |
| Amendment | 2024: CCRTA-OT-RTA Vehicle Replacement-DOF     |                      |                    | \$750,000    | \$0       | 12/29/2023     |
| Amendment | 2024: CCRTA-OT-RTA Vehicle Replacement-DRTACAP |                      |                    | \$300,000    | \$0       | 12/29/2023     |

### 4.43 T00133 Cape Cod: CCRTA - BUY REPLACEMENT <30 FT BUS

| Location   | TIP Approval                                  | Begin Public Comment | End Public Comment | Comments     |           |                |
|------------|---|----------------------|--------------------|--------------|-----------|----------------|
| Cape Cod   | 02/26/2024                                    | 01/22/2024           | 02/12/2024         |              |           |                |
| Type       | Value Changed                                 |                      |                    | Former Value | New Value | Date of Change |
| Amendment  | 2024: CCRTA-OT-RTA Vehicle Replacement-OF     |                      |                    | \$5,461,984  | \$554,000 | 01/12/2024     |
| Amendment  | 2024: CCRTA-OT-RTA Vehicle Replacement-RTACAP |                      |                    | \$157,108    | \$138,500 | 01/12/2024     |
| Adjustment | Fund: CCRTA-OT-RTA Vehicle Replacement        |                      |                    | OF           | OF        | 01/12/2024     |

### 4.44 T00134 Cape Cod: CCRTA - Construction- EV Infrastructure

| Location   | TIP Approval   | Begin Public Comment | End Public Comment | Comments  |   |                |
|------------|--|----------------------|--------------------|---|---|----------------|
| Cape Cod   | 02/26/2024   | 01/22/2024           | 02/12/2024         |   |   |                |
| Type       | Value Changed  |                      |                    | Former Value  | New Value                               | Date of Change |
| Adjustment | 2024: CCRTA-OT-RTA Facility & Vehicle Maintenance-OF |                      |                    | \$750,000   | \$389,000                               | 12/29/2023     |
| Adjustment | Description  |                      |                    | CCRTA - Construction- Power Distribution Substation | CCRTA - Construction- EV Infrastructure | 12/29/2023     |

### 4.45 T00135 Cape Cod: CCRTA- Acquire- ADP Hardware

| Location | TIP Approval | Begin Public Comment | End Public Comment | Comments |  |  |
|----------|--------------|----------------------|--------------------|----------|--|--|
|----------|--------------|----------------------|--------------------|----------|--|--|



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|            |  |            |            |   |
|------------|--|------------|------------|---|
| Cape Cod   | 02/26/2024   | 01/22/2024 | 02/12/2024 |   |
| Type       | Value Changed  |            |            | Former Value    New Value    Date of Change |
| Adjustment | 2024: CCRTA-OT-RTA Facility & Vehicle Maintenance-OF |            |            | \$25,800    \$43,200    12/29/2023          |

|   |   |                      |                    |   |
|---|---|----------------------|--------------------|---|
| 4.46 T00136 Cape Cod: CCRTA- ACQUIRE MISC EQUIPMENT |   |                      |                    |   |
| Location  | TIP Approval  | Begin Public Comment | End Public Comment | Comments                                    |
| Cape Cod  | 02/26/2024  | 01/22/2024           | 02/12/2024         |   |
| Type  | Value Changed   |                      |                    | Former Value    New Value    Date of Change |
| Adjustment  | 2024: CCRTA-OT-RTA Facility & System Modernization-OF |                      |                    | \$100,000    \$436,450    12/29/2023        |

|  |  |                      |                    |   |
|--|--|----------------------|--------------------|---|
| 4.47 T00138 Cape Cod: CCRTA - Construction- Maintenance Facility |  |                      |                    |   |
| Location   | TIP Approval                                 | Begin Public Comment | End Public Comment | Comments                                    |
| Cape Cod   | 02/26/2024                                   | 01/22/2024           | 02/12/2024         |   |
| Type   | Value Changed                                |                      |                    | Former Value    New Value    Date of Change |
| Amendment  | 2024: CCRTA-OT-RTA Replacement Facilities-OF |                      |                    | \$25,000,000    \$0    12/29/2023           |

|   |  |                      |                    |   |
|---|--|----------------------|--------------------|---|
| 4.48 T00139 Cape Cod: CCRTA - Construction - Bus Shelters |  |                      |                    |   |
| Location  | TIP Approval                                       | Begin Public Comment | End Public Comment | Comments                                    |
| Cape Cod  | 02/26/2024   | 01/22/2024           | 02/12/2024         |   |
| Type  | Value Changed                                      |                      |                    | Former Value    New Value    Date of Change |
| Adjustment  | Fund: CCRTA-OT-RTA Facility & System Modernization |                      |                    | OF    RTACAP    01/12/2024                  |

|   |  |                      |                    |   |
|---|--|----------------------|--------------------|---|
| 4.49 T00140 Cape Cod: CCRTA - REAL ESTATE ACQUISITION OPERATIONS FACILITY |  |                      |                    |   |
| Location  | TIP Approval                                 | Begin Public Comment | End Public Comment | Comments                                    |
| Cape Cod  | 02/26/2024                                   | 01/22/2024           | 02/12/2024         |   |
| Type  | Value Changed                                |                      |                    | Former Value    New Value    Date of Change |
| Amendment   | 2024: CCRTA-OT-RTA Replacement Facilities-OF |                      |                    | \$3,000,000    \$0    12/29/2023            |

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### 4.50 T00141 Cape Cod: CCRTA - Training Electric Bus

| Location   | TIP Approval                           | Begin Public Comment | End Public Comment | Comments     |           |                |
|------------|--|----------------------|--------------------|--------------|-----------|----------------|
| Cape Cod   | 02/26/2024                             | 01/22/2024           | 02/12/2024         |              |           |                |
| Type       | Value Changed                          |                      |                    | Former Value | New Value | Date of Change |
| Adjustment | 2024: CCRTA-OT-Technical Assistance-OF |                      |                    | \$28,000     | \$10,000  | 12/29/2023     |

### 4.51 T00142 Cape Cod: CCRTA - PREVENTATIVE MAINTENANCE - Steamship Authority

| Location  | TIP Approval                  | Begin Public Comment | End Public Comment | Comments     |              |                |
|-----------|-------------------------------|----------------------|--------------------|--------------|--------------|----------------|
| Cape Cod  | 02/26/2024                    | 01/22/2024           | 02/12/2024         |              |              |                |
| Type      | Value Changed                 |                      |                    | Former Value | New Value    | Date of Change |
| Amendment | 2024: CCRTA-OT-Operating-5307 |                      |                    | \$7,435,136  | \$13,055,754 | 01/12/2024     |
| Amendment | 2024: CCRTA-OT-Operating-LF   |                      |                    | \$1,858,784  | \$3,263,938  | 01/12/2024     |

### 4.52 T00143 Cape Cod: CCRTA - Acquisition ADP Software

| Location   | TIP Approval   | Begin Public Comment | End Public Comment | Comments     |           |                |
|------------|--|----------------------|--------------------|--------------|-----------|----------------|
| Cape Cod   | 02/26/2024   | 01/22/2024           | 02/12/2024         |              |           |                |
| Type       | Value Changed  |                      |                    | Former Value | New Value | Date of Change |
| Adjustment | 2024: CCRTA-OT-RTA Facility & Vehicle Maintenance-OF |                      |                    | \$15,000     | \$80,000  | 12/29/2023     |

### 4.53 T00145 Cape Cod: CCRTA - Acquisition Support Vehicles

| Location  | TIP Approval   | Begin Public Comment | End Public Comment | Comments     |           |                |
|-----------|--|----------------------|--------------------|--------------|-----------|----------------|
| Cape Cod  | 02/26/2024   | 01/22/2024           | 02/12/2024         |              |           |                |
| Type      | Value Changed  |                      |                    | Former Value | New Value | Date of Change |
| Amendment | 2024: CCRTA-OT-RTA Facility & Vehicle Maintenance-OF |                      |                    | \$70,000     | \$0       | 01/02/2024     |

### 4.54 T00152 Cape Cod: CCRTA - BUY REPLACEMENT 30 FT BUS

| Location  | TIP Approval                                  | Begin Public Comment | End Public Comment | Comments     |             |                |
|-----------|---|----------------------|--------------------|--------------|-------------|----------------|
| Cape Cod  | 02/26/2024                                    | 01/22/2024           | 02/12/2024         |              |             |                |
| Type      | Value Changed                                 |                      |                    | Former Value | New Value   | Date of Change |
| Amendment | 2024: CCRTA-OT-Mobility Assistance Program-OF |                      |                    | \$0          | \$1,265,929 | 01/12/2024     |
| Amendment | 2024: CCRTA-OT-RTA Vehicle Replacement-RTACAP |                      |                    | \$0          | \$201,568   | 01/12/2024     |

### 4.55 CCRTA011662 Cape Cod: Outer Cape Community Solutions - Outer Cape's Regional Transportation Work Group for Rural Mobility Enhancement



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| Location  | TIP Approval                                   | Begin Public Comment | End Public Comment | Comments     |           |                |
|-----------|--|----------------------|--------------------|--------------|-----------|----------------|
| Cape Cod  | 02/26/2024                                     | 01/22/2024           | 02/12/2024         |              |           |                |
| Type      | Value Changed                                  |                      |                    | Former Value | New Value | Date of Change |
| Amendment | 2024: CCRTA-OT-Mobility Assistance Program-ETF |                      |                    | \$0          | \$24,992  | 12/20/2023     |

### 4.56 CCRTA011754 Cape Cod: Steamship Authority - Woods Hole Terminal Solar Power Project

| Location   | TIP Approval                              | Begin Public Comment | End Public Comment | Comments                                |   |                |
|------------|---|----------------------|--------------------|---|---|----------------|
| Cape Cod   | 02/26/2024                                | 01/22/2024           | 02/12/2024         |   |   |                |
| Type       | Value Changed                             |                      |                    | Former Value                            | New Value   | Date of Change |
| Amendment  | 2024: CCRTA-OT-Ferry Boat & Facilities-OF |                      |                    | \$0                                     | \$2,500,000   | 01/24/2024     |
| Amendment  | 2024: CCRTA-OT-Ferry Boat & Facilities-OF |                      |                    | \$0                                     | \$11,400,000  | 01/24/2024     |
| Adjustment | Description                               |                      |                    | Woods Hole Solar Panel and Improvements | Steamship Authority - Woods Hole Terminal Solar Power Project | 01/02/2024     |
| Adjustment | Fund: CCRTA-OT-Ferry Boat & Facilities    |                      |                    | 5307                                    | OF  | 01/02/2024     |

### 4.57 WRTA011658 Central Mass: Town of Shrewsbury - CTGP Shrewsbury Operating

| Location     | TIP Approval                                   | Begin Public Comment | End Public Comment | Comments                         |  |                |
|--------------|--|----------------------|--------------------|----------------------------------|--|----------------|
| Central Mass | 02/21/2024                                     | 01/18/2024           | 02/07/2024         |                                  |  |                |
| Type         | Value Changed                                  |                      |                    | Former Value                     | New Value                                      | Date of Change |
| Amendment    | 2024: WRTA-OT-Mobility Assistance Program-5310 |                      |                    | \$0                              | \$25,000                                       | 12/20/2023     |
| Adjustment   | Description                                    |                      |                    | WRTA - CTGP Shrewsbury Operating | Town of Shrewsbury - CTGP Shrewsbury Operating | 12/21/2023     |

### 4.58 WRTA011661 Central Mass: WRTA - Holden to Worcester Extended Service Hours

| Location     | TIP Approval                                   | Begin Public Comment | End Public Comment | Comments     |           |                |
|--------------|--|----------------------|--------------------|--------------|-----------|----------------|
| Central Mass | 02/21/2024                                     | 01/18/2024           | 02/07/2024         |              |           |                |
| Type         | Value Changed                                  |                      |                    | Former Value | New Value | Date of Change |
| Amendment    | 2024: WRTA-OT-Mobility Assistance Program-5310 |                      |                    | \$0          | \$10,000  | 12/20/2023     |
| Amendment    | 2024: WRTA-OT-Mobility Assistance Program-LF   |                      |                    | \$0          | \$2,500   | 12/21/2023     |
| Amendment    | 2024: WRTA-OT-Mobility Assistance Program-SCA  |                      |                    | \$0          | \$7,500   | 12/21/2023     |

### 4.59 WRTA011686 Central Mass: Town of Rutland - Rutland Extended Transportation



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| Location     | TIP Approval                                   | Begin Public Comment | End Public Comment | Comments     |           |                |
|--------------|--|----------------------|--------------------|--------------|-----------|----------------|
| Central Mass | 02/21/2024                                     | 01/18/2024           | 02/07/2024         |              |           |                |
| Type         | Value Changed                                  |                      |                    | Former Value | New Value | Date of Change |
| Amendment    | 2024: WRTA-OT-Mobility Assistance Program-5310 |                      |                    | \$0          | \$75,477  | 12/21/2023     |

4.60 WRTA011687 Central Mass: WRTA - SCM Elderbus - READYBUS Service

| Location     | TIP Approval                                   | Begin Public Comment | End Public Comment | Comments     |           |                |
|--------------|--|----------------------|--------------------|--------------|-----------|----------------|
| Central Mass | 02/21/2024                                     | 01/18/2024           | 02/07/2024         |              |           |                |
| Type         | Value Changed                                  |                      |                    | Former Value | New Value | Date of Change |
| Amendment    | 2024: WRTA-OT-Mobility Assistance Program-5310 |                      |                    | \$0          | \$45,000  | 12/21/2023     |
| Amendment    | 2024: WRTA-OT-Mobility Assistance Program-LF   |                      |                    | \$0          | \$6,250   | 12/21/2023     |
| Amendment    | 2024: WRTA-OT-Mobility Assistance Program-SCA  |                      |                    | \$0          | \$18,750  | 12/21/2023     |

4.61 WRTA011688 Central Mass: WRTA - SCM Elderbus Midday Shuttle

| Location     | TIP Approval                                   | Begin Public Comment | End Public Comment | Comments     |           |                |
|--------------|--|----------------------|--------------------|--------------|-----------|----------------|
| Central Mass | 02/21/2024                                     | 01/18/2024           | 02/07/2024         |              |           |                |
| Type         | Value Changed                                  |                      |                    | Former Value | New Value | Date of Change |
| Amendment    | 2024: WRTA-OT-Mobility Assistance Program-5310 |                      |                    | \$0          | \$17,000  | 12/21/2023     |
| Amendment    | 2024: WRTA-OT-Mobility Assistance Program-LF   |                      |                    | \$0          | \$4,250   | 12/21/2023     |
| Amendment    | 2024: WRTA-OT-Mobility Assistance Program-SCA  |                      |                    | \$0          | \$12,750  | 12/21/2023     |

4.62 RTD0010636 Franklin Region: FRTA - BUY ASSOC CAP MAINT ITEMS

| Location        | TIP Approval  | Begin Public Comment | End Public Comment | Comments     |           |                |
|-----------------|---|----------------------|--------------------|--------------|-----------|----------------|
| Franklin Region | 02/27/2024  | 01/23/2024           | 02/15/2024         |              |           |                |
| Type            | Value Changed   |                      |                    | Former Value | New Value | Date of Change |
| Amendment       | 2024: FRTA-OT-RTA Facility & Vehicle Maintenance-RTACAP |                      |                    | \$15,000     | \$33,552  | 01/05/2024     |

4.63 RTD0010637 Franklin Region: FRTA - REHAB/RENOVATE - SHOP EQUIPMENT

| Location        | TIP Approval  | Begin Public Comment | End Public Comment | Comments     |           |                |
|-----------------|---|----------------------|--------------------|--------------|-----------|----------------|
| Franklin Region | 02/27/2024  | 01/23/2024           | 02/15/2024         |              |           |                |
| Type            | Value Changed   |                      |                    | Former Value | New Value | Date of Change |
| Amendment       | 2024: FRTA-OT-RTA Facility & Vehicle Maintenance-RTACAP |                      |                    | \$10,000     | \$32,000  | 01/05/2024     |

4.64 RTD0011238 Franklin Region: FRTA - ACQUIRE - MOBILE FARE COLL EQUIP





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| Location        | TIP Approval   | Begin Public Comment | End Public Comment | Comments     |           |                |
|-----------------|--|----------------------|--------------------|--------------|-----------|----------------|
| Franklin Region | 02/27/2024   | 01/23/2024           | 02/15/2024         |              |           |                |
| Type            | Value Changed  |                      |                    | Former Value | New Value | Date of Change |
| Amendment       | 2024: FRTA-OT-RTA Facility & System Modernization-RTACAP |                      |                    | \$650,000    | \$290,892 | 01/05/2024     |

4.65 FRTA011777 Franklin Region: FRTA - Acquire - ADP Hardware

| Location        | TIP Approval  | Begin Public Comment | End Public Comment | Comments     |           |                |
|-----------------|---|----------------------|--------------------|--------------|-----------|----------------|
| Franklin Region | 02/27/2024  | 01/23/2024           | 02/15/2024         |              |           |                |
| Type            | Value Changed   |                      |                    | Former Value | New Value | Date of Change |
| Amendment       | 2024: FRTA-OT-RTA Facility & Vehicle Maintenance-RTACAP |                      |                    | \$0          | \$11,670  | 01/05/2024     |

4.66 FRTA011778 Franklin Region: FRTA - Acquire - ADP Software

| Location        | TIP Approval  | Begin Public Comment | End Public Comment | Comments     |           |                |
|-----------------|---|----------------------|--------------------|--------------|-----------|----------------|
| Franklin Region | 02/27/2024  | 01/23/2024           | 02/15/2024         |              |           |                |
| Type            | Value Changed   |                      |                    | Former Value | New Value | Date of Change |
| Amendment       | 2024: FRTA-OT-RTA Facility & Vehicle Maintenance-RTACAP |                      |                    | \$0          | \$8,000   | 01/05/2024     |

4.67 FRTA011779 Franklin Region: FRTA - Acquire - Surveillance/Security

| Location        | TIP Approval  | Begin Public Comment | End Public Comment | Comments     |           |                |
|-----------------|---|----------------------|--------------------|--------------|-----------|----------------|
| Franklin Region | 02/27/2024  | 01/23/2024           | 02/15/2024         |              |           |                |
| Type            | Value Changed   |                      |                    | Former Value | New Value | Date of Change |
| Amendment       | 2024: FRTA-OT-RTA Facility & Vehicle Maintenance-RTACAP |                      |                    | \$0          | \$33,886  | 01/05/2024     |

4.68 FRTA011780 Franklin Region: FRTA - Construction - Maintenance Facility

| Location        | TIP Approval                                    | Begin Public Comment | End Public Comment | Comments     |           |                |
|-----------------|---|----------------------|--------------------|--------------|-----------|----------------|
| Franklin Region | 02/27/2024                                      | 01/23/2024           | 02/15/2024         |              |           |                |
| Type            | Value Changed                                   |                      |                    | Former Value | New Value | Date of Change |
| Amendment       | 2024: FRTA-OT-RTA Replacement Facilities-RTACAP |                      |                    | \$0          | \$265,000 | 01/05/2024     |

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### 4.69 VTA011682 Martha's Vineyard: Martha's Vineyard Center for Independent Living Shopping Shuttle Service

| Location          | TIP Approval                                 | Begin Public Comment | End Public Comment | Comments                        |           |                |
|-------------------|--|----------------------|--------------------|---------------------------------|-----------|----------------|
| Martha's Vineyard | 02/22/2024                                   | 01/26/2024           | 02/15/2024         | Endorsed at 2/22/24 JTC meeting |           |                |
| Type              | Value Changed                                |                      |                    | Former Value                    | New Value | Date of Change |
| Amendment         | 2024: VTA-OT-Mobility Assistance Program-ETF |                      |                    | \$0                             | \$24,678  | 12/21/2023     |

### 4.70 VTA011683 Martha's Vineyard: Martha's Vineyard Community Services Inc. - Island-Wide Older Adult Mobility Manager

| Location          | TIP Approval                                 | Begin Public Comment | End Public Comment | Comments                        |           |                |
|-------------------|--|----------------------|--------------------|---------------------------------|-----------|----------------|
| Martha's Vineyard | 02/22/2024                                   | 01/26/2024           | 02/15/2024         | Endorsed at 2/22/24 JTC meeting |           |                |
| Type              | Value Changed                                |                      |                    | Former Value                    | New Value | Date of Change |
| Amendment         | 2024: VTA-OT-Mobility Assistance Program-ETF |                      |                    | \$0                             | \$81,017  | 12/21/2023     |

### 4.71 VTA011684 Martha's Vineyard: Martha's Vineyard Community Services Inc. - OnDemand GoGoGrandparent Transportation

| Location          | TIP Approval                                 | Begin Public Comment | End Public Comment | Comments                        |           |                |
|-------------------|--|----------------------|--------------------|---------------------------------|-----------|----------------|
| Martha's Vineyard | 02/22/2024                                   | 01/26/2024           | 02/15/2024         | Endorsed at 2/22/24 JTC meeting |           |                |
| Type              | Value Changed                                |                      |                    | Former Value                    | New Value | Date of Change |
| Amendment         | 2024: VTA-OT-Mobility Assistance Program-ETF |                      |                    | \$0                             | \$50,640  | 12/21/2023     |

### 4.72 MVRTA011670 Merrimack Valley: Merrimack Valley Regional Transit Authority (MeVa) - Merrimack Valley Travel Ambassador Program

| Location         | TIP Approval                                    | Begin Public Comment | End Public Comment | Comments     |           |                |
|------------------|---|----------------------|--------------------|--------------|-----------|----------------|
| Merrimack Valley | 02/28/2024                                      | 01/10/2024           | 01/31/2024         | Endorsed.    |           |                |
| Type             | Value Changed                                   |                      |                    | Former Value | New Value | Date of Change |
| Amendment        | 2024: MVRTA-OT-Mobility Assistance Program-5310 |                      |                    | \$0          | \$100,000 | 12/20/2023     |
| Amendment        | 2024: MVRTA-OT-Mobility Assistance Program-SCA  |                      |                    | \$0          | \$25,000  | 12/20/2023     |

### 4.73 MVRTA011671 Merrimack Valley: Northern Essex Elder Transport (NEET) - Driving for Health & Wellness

| Location         | TIP Approval                                    | Begin Public Comment | End Public Comment | Comments     |           |                |
|------------------|---|----------------------|--------------------|--------------|-----------|----------------|
| Merrimack Valley | 02/28/2024                                      | 01/10/2024           | 01/31/2024         | Endorsed.    |           |                |
| Type             | Value Changed                                   |                      |                    | Former Value | New Value | Date of Change |
| Amendment        | 2024: MVRTA-OT-Mobility Assistance Program-5310 |                      |                    | \$0          | \$38,000  | 12/20/2023     |



Revisions Summary  
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4.74 MVRTA011672 Merrimack Valley: Town of Groveland - Demand response for transportation to Groveland residents over the age of 60

| Location         | TIP Approval                                   | Begin Public Comment | End Public Comment | Comments     |           |                |
|------------------|--|----------------------|--------------------|--------------|-----------|----------------|
| Merrimack Valley | 02/28/2024                                     | 01/10/2024           | 01/31/2024         | Endorsed.    |           |                |
| Type             | Value Changed                                  |                      |                    | Former Value | New Value | Date of Change |
| Amendment        | 2024: MVRTA-OT-Mobility Assistance Program-ETF |                      |                    | \$0          | \$5,000   | 12/20/2023     |

4.75 MART011668 Montachusett: Montachusett Regional Transit Authority - Advancing Community Connections to Expand and Share Services for Mobility, Accessibility, Ridesharing, and Technology (ACCESS-MART)

| Location     | TIP Approval                                  | Begin Public Comment | End Public Comment | Comments     |           |                |
|--------------|---|----------------------|--------------------|--------------|-----------|----------------|
| Montachusett | 02/21/2024                                    | 01/26/2024           | 02/16/2024         |              |           |                |
| Type         | Value Changed                                 |                      |                    | Former Value | New Value | Date of Change |
| Amendment    | 2024: MART-OT-Mobility Assistance Program-ETF |                      |                    | \$0          | \$35,200  | 12/20/2023     |

4.76 MART011669 Montachusett: Montachusett Regional Transit Authority - Council on Aging Transportation: Enhanced Planning for Increasing Older Adult Ride Opportunities

| Location     | TIP Approval                                  | Begin Public Comment | End Public Comment | Comments     |           |                |
|--------------|---|----------------------|--------------------|--------------|-----------|----------------|
| Montachusett | 02/21/2024                                    | 01/26/2024           | 02/16/2024         |              |           |                |
| Type         | Value Changed                                 |                      |                    | Former Value | New Value | Date of Change |
| Amendment    | 2024: MART-OT-Mobility Assistance Program-ETF |                      |                    | \$0          | \$80,000  | 12/20/2023     |

4.77 NRTA011737 Nantucket: NRTA BUY REPLACEMENT <30 FT BUS

| Location  | TIP Approval                              | Begin Public Comment | End Public Comment | Comments     |           |                |
|-----------|---|----------------------|--------------------|--------------|-----------|----------------|
| Nantucket |   | 01/26/2024           | 02/20/2024         |              |           |                |
| Type      | Value Changed                             |                      |                    | Former Value | New Value | Date of Change |
| Amendment | 2024: NRTA-OT-RTA Vehicle Replacement-ONF |                      |                    | \$0          | \$879,000 | 01/03/2024     |



## Revisions Summary

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### 4.78 RTD0010688 Northern Middlesex: LRTA - REVENUE VEHICLE REPLACEMENT - 35FT HYBRIDS (7) - FY23 LOWNO AWARD

| Location           | TIP Approval                              | Begin Public Comment | End Public Comment                                    | Comments   |                |  |
|--------------------|---|----------------------|---|--|----------------|--|
| Northern Middlesex | 02/28/2024                                | 02/02/2024           | 02/23/2024  |  |                |  |
| Type               | Value Changed                             |                      | Former Value  | New Value  | Date of Change |  |
| Amendment          | 2024: LRTA-OT-RTA Vehicle Replacement-OF  |                      | \$653,600   | \$6,825,000  | 11/02/2023     |  |
| Amendment          | 2024: LRTA-OT-RTA Vehicle Replacement-TDC |                      | \$163,400   | \$195,000  | 11/02/2023     |  |
| Amendment          | 2026: LRTA-OT-RTA Vehicle Replacement-TDC |                      | \$0   | \$1,170,000  | 11/02/2023     |  |
| Adjustment         | Description                               |                      | LRTA - REVENUE VEHICLE REPLACEMENT - 35FT HYBRIDS (1) | LRTA - REVENUE VEHICLE REPLACEMENT - 35FT HYBRIDS (7) - FY23 LOWNO AWARD | 11/02/2023     |  |
| Adjustment         | Fund: LRTA-OT-RTA Vehicle Replacement     |                      | 5307  | OF   | 11/02/2023     |  |
| Adjustment         | Fund: LRTA-OT-RTA Vehicle Replacement     |                      | RTACAP  | TDC  | 11/02/2023     |  |

### 4.79 RTD0010696 Northern Middlesex: LRTA - Lowell - GALLAGHER PARKING GARAGE UPGRADES

| Location           | TIP Approval   | Begin Public Comment | End Public Comment | Comments  |                |  |
|--------------------|--|----------------------|--------------------|-----------|----------------|--|
| Northern Middlesex | 02/28/2024   | 02/02/2024           | 02/23/2024         |           |                |  |
| Type               | Value Changed  |                      | Former Value       | New Value | Date of Change |  |
| Amendment          | 2024: LRTA-OT-RTA Facility & System Modernization-5307   |                      | \$200,000          | \$0       | 11/17/2023     |  |
| Amendment          | 2024: LRTA-OT-RTA Facility & System Modernization-RTACAP |                      | \$50,000           | \$0       | 11/17/2023     |  |

### 4.80 RTD0010703 Northern Middlesex: LRTA - REVENUE VEHICLE REPLACEMENT - BATTERY ELECTRIC BUSES (6)

| Location           | TIP Approval                             | Begin Public Comment | End Public Comment | Comments  |                |  |
|--------------------|--|----------------------|--------------------|-----------|----------------|--|
| Northern Middlesex | 02/28/2024                               | 02/02/2024           | 02/23/2024         |           |                |  |
| Type               | Value Changed                            |                      | Former Value       | New Value | Date of Change |  |
| Amendment          | 2026: LRTA-OT-RTA Fleet Upgrades-DRTACAP |                      | \$1,320,000        | \$0       | 11/02/2023     |  |
| Amendment          | 2026: LRTA-OT-RTA Fleet Upgrades-OF      |                      | \$5,280,000        | \$0       | 11/02/2023     |  |



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### 4.81 RTD0011205 Northern Middlesex: LRTA - PURCHASE BACKUP GENERATOR FOR ADMIN/GALLAGHER TERMINAL

| Location           | TIP Approval  | Begin Public Comment | End Public Comment | Comments     |           |                |
|--------------------|---|----------------------|--------------------|--------------|-----------|----------------|
| Northern Middlesex | 02/28/2024  | 02/02/2024           | 02/23/2024         |              |           |                |
| Type               | Value Changed   |                      |                    | Former Value | New Value | Date of Change |
| Amendment          | 2024: LRTA-OT-RTA Facility & Vehicle Maintenance-5307   |                      |                    | \$240,000    | \$0       | 11/17/2023     |
| Amendment          | 2024: LRTA-OT-RTA Facility & Vehicle Maintenance-RTACAP |                      |                    | \$60,000     | \$0       | 11/17/2023     |

### 4.82 T00039 Northern Middlesex: LRTA - Purchase AVL/APC/Annunciators system for Fixed Route

| Location           | TIP Approval   | Begin Public Comment | End Public Comment | Comments     |           |                |
|--------------------|--|----------------------|--------------------|--------------|-----------|----------------|
| Northern Middlesex | 02/28/2024   | 02/02/2024           | 02/23/2024         |              |           |                |
| Type               | Value Changed  |                      |                    | Former Value | New Value | Date of Change |
| Adjustment         | 2024: LRTA-OT-RTA Facility & System Modernization-5307 |                      |                    | \$575,884    | \$0       | 10/24/2023     |
| Adjustment         | 2024: LRTA-OT-RTA Facility & System Modernization-5339 |                      |                    | \$224,116    | \$0       | 10/24/2023     |

### 4.83 T00040 Northern Middlesex: LRTA - Lowell - Rehab ADA/Commuter Access Way

| Location           | TIP Approval  | Begin Public Comment | End Public Comment | Comments     |           |                |
|--------------------|---|----------------------|--------------------|--------------|-----------|----------------|
| Northern Middlesex | 02/28/2024  | 02/02/2024           | 02/23/2024         |              |           |                |
| Type               | Value Changed   |                      |                    | Former Value | New Value | Date of Change |
| Amendment          | 2024: LRTA-OT-RTA Facility & Vehicle Maintenance-OF     |                      |                    | \$12,000,000 | \$0       | 11/17/2023     |
| Amendment          | 2024: LRTA-OT-RTA Facility & Vehicle Maintenance-RTACAP |                      |                    | \$3,000,000  | \$0       | 11/17/2023     |

### 4.84 T00058 Northern Middlesex: LRTA - LOWELL - MAGUIRE & PARATRANSIT MAINTENANCE FACILITY IMPROVEMENTS

| Location           | TIP Approval  | Begin Public Comment | End Public Comment | Comments     |           |                |
|--------------------|---|----------------------|--------------------|--------------|-----------|----------------|
| Northern Middlesex | 02/28/2024  | 02/02/2024           | 02/23/2024         |              |           |                |
| Type               | Value Changed   |                      |                    | Former Value | New Value | Date of Change |
| Amendment          | 2024: LRTA-OT-RTA Facility & Vehicle Maintenance-OF     |                      |                    | \$2,880,000  | \$0       | 11/17/2023     |
| Amendment          | 2024: LRTA-OT-RTA Facility & Vehicle Maintenance-RTACAP |                      |                    | \$720,000    | \$0       | 11/17/2023     |



## Revisions Summary

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### 4.85 LRTA011635 Northern Middlesex: LRTA - FACILITY & EQUIPMENT IMPROVEMENTS (100% STATE)

| Location           | TIP Approval  | Begin Public Comment | End Public Comment | Comments  |             |                |
|--------------------|---|----------------------|--------------------|---|-------------|----------------|
| Northern Middlesex | 02/28/2024  | 02/02/2024           | 02/23/2024         | During public comment period, LRTA revised cost of this item from \$2,105,000 to \$2,759,984. |             |                |
| Type               | Value Changed   |                      |                    | Former Value  | New Value   | Date of Change |
| Amendment          | 2024: LRTA-OT-RTA Facility & Vehicle Maintenance-RTACAP |                      |                    | \$0   | \$2,759,984 | 02/21/2024     |

### 4.86 LRTA011667 Northern Middlesex: Lowell Regional Transit Authority - Mobility Outreach Coordinator

| Location           | TIP Approval                                   | Begin Public Comment | End Public Comment | Comments     |           |                |
|--------------------|--|----------------------|--------------------|--------------|-----------|----------------|
| Northern Middlesex | 02/28/2024                                     | 02/02/2024           | 02/23/2024         |              |           |                |
| Type               | Value Changed                                  |                      |                    | Former Value | New Value | Date of Change |
| Amendment          | 2024: LRTA-OT-Mobility Assistance Program-5310 |                      |                    | \$0          | \$40,000  | 12/20/2023     |
| Amendment          | 2024: LRTA-OT-Mobility Assistance Program-SCA  |                      |                    | \$0          | \$10,000  | 12/20/2023     |

### 4.87 BAT011650 Old Colony: BAT - Rockland Microtransit Service

| Location   | TIP Approval                                 | Begin Public Comment | End Public Comment | Comments     |           |                |
|------------|--|----------------------|--------------------|--------------|-----------|----------------|
| Old Colony | 02/20/2024                                   | 01/16/2024           | 02/16/2024         |              |           |                |
| Type       | Value Changed                                |                      |                    | Former Value | New Value | Date of Change |
| Amendment  | 2024: BAT-OT-Mobility Assistance Program-ETF |                      |                    | \$0          | \$322,500 | 12/20/2023     |

### 4.88 BAT011651 Old Colony: BAT - Avon/Stoughton Beyond ADA

| Location   | TIP Approval                                  | Begin Public Comment | End Public Comment | Comments     |           |                |
|------------|---|----------------------|--------------------|--------------|-----------|----------------|
| Old Colony | 02/20/2024                                    | 01/16/2024           | 02/16/2024         |              |           |                |
| Type       | Value Changed                                 |                      |                    | Former Value | New Value | Date of Change |
| Amendment  | 2024: BAT-OT-Mobility Assistance Program-5310 |                      |                    | \$0          | \$50,000  | 12/20/2023     |

### 4.89 BAT011653 Old Colony: Town of Bridgewater - Bridgewater Cares Transit

| Location   | TIP Approval                                 | Begin Public Comment | End Public Comment | Comments     |           |                |
|------------|--|----------------------|--------------------|--------------|-----------|----------------|
| Old Colony | 02/20/2024                                   | 01/16/2024           | 02/16/2024         |              |           |                |
| Type       | Value Changed                                |                      |                    | Former Value | New Value | Date of Change |
| Amendment  | 2024: BAT-OT-Mobility Assistance Program-ETF |                      |                    | \$0          | \$288,658 | 12/20/2023     |

### 4.90 BAT011654 Old Colony: Old Colony Planning Council (OCPC) - OCPC -AAA Elder, Disabled, & Caregiver Volunteer & Alternative Transportation



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| Location   | TIP Approval                                  | Begin Public Comment | End Public Comment | Comments     |           |                |
|------------|---|----------------------|--------------------|--------------|-----------|----------------|
| Old Colony | 02/20/2024                                    | 01/16/2024           | 02/16/2024         |              |           |                |
| Type       | Value Changed                                 |                      |                    | Former Value | New Value | Date of Change |
| Amendment  | 2024: BAT-OT-Mobility Assistance Program-5310 |                      |                    | \$0          | \$30,000  | 12/20/2023     |

4.91 BAT011655 Old Colony: South Shore Community Action Council - Transportation Program Operating Assistance

| Location   | TIP Approval                                  | Begin Public Comment | End Public Comment | Comments     |           |                |
|------------|---|----------------------|--------------------|--------------|-----------|----------------|
| Old Colony | 02/20/2024                                    | 01/16/2024           | 02/16/2024         |              |           |                |
| Type       | Value Changed                                 |                      |                    | Former Value | New Value | Date of Change |
| Amendment  | 2024: BAT-OT-Mobility Assistance Program-5310 |                      |                    | \$0          | \$150,000 | 12/20/2023     |

4.92 RTD0011399 Pioneer Valley: Pioneer Valley Transit Authority - REHAB/RENOVATE - MAINTENANCE FACILITY - Springfield O&M Facility at Cottage St. Electric Bus Chargers Expansion and Upgrades

| Location       | TIP Approval   | Begin Public Comment | End Public Comment | Comments     |             |                |
|----------------|--|----------------------|--------------------|--------------|-------------|----------------|
| Pioneer Valley | 02/27/2024   | 02/16/2024           | 01/26/2024         |              |             |                |
| Type           | Value Changed  |                      |                    | Former Value | New Value   | Date of Change |
| Amendment      | 2024: PVTA-OT-RTA Facility & System Modernization-5307CR |                      |                    | \$0          | \$3,033,569 | 01/03/2024     |

4.93 PVTA011677 Pioneer Valley: PVTA - Beyond ADA Operating Assistance

| Location       | TIP Approval                                   | Begin Public Comment | End Public Comment | Comments     |           |                |
|----------------|--|----------------------|--------------------|--------------|-----------|----------------|
| Pioneer Valley | 02/27/2024                                     | 02/16/2024           | 01/26/2024         |              |           |                |
| Type           | Value Changed                                  |                      |                    | Former Value | New Value | Date of Change |
| Amendment      | 2024: PVTA-OT-Mobility Assistance Program-5310 |                      |                    | \$0          | \$172,439 | 12/21/2023     |
| Amendment      | 2024: PVTA-OT-Mobility Assistance Program-ETF  |                      |                    | \$0          | \$36,952  | 12/21/2023     |

4.94 PVTA011678 Pioneer Valley: PVTA - Travel Training Program

| Location       | TIP Approval                                   | Begin Public Comment | End Public Comment | Comments     |           |                |
|----------------|--|----------------------|--------------------|--------------|-----------|----------------|
| Pioneer Valley | 02/27/2024                                     | 02/16/2024           | 01/26/2024         |              |           |                |
| Type           | Value Changed                                  |                      |                    | Former Value | New Value | Date of Change |
| Amendment      | 2024: PVTA-OT-Mobility Assistance Program-5310 |                      |                    | \$0          | \$93,116  | 12/21/2023     |
| Amendment      | 2024: PVTA-OT-Mobility Assistance Program-ETF  |                      |                    | \$0          | \$13,957  | 12/21/2023     |
| Amendment      | 2024: PVTA-OT-Mobility Assistance Program-SCA  |                      |                    | \$0          | \$23,279  | 12/21/2023     |





## Revisions Summary

2024 - 2028 (A) Revision 4

### 4.95 PVTA011679 Pioneer Valley: Town of Ware - Quaboag Connector MM Project

| Location       | TIP Approval                                  | Begin Public Comment | End Public Comment | Comments     |           |                |
|----------------|---|----------------------|--------------------|--------------|-----------|----------------|
| Pioneer Valley | 02/27/2024                                    | 02/16/2024           | 01/26/2024         |              |           |                |
| Type           | Value Changed                                 |                      |                    | Former Value | New Value | Date of Change |
| Amendment      | 2024: PVTA-OT-Mobility Assistance Program-ETF |                      |                    | \$0          | \$54,560  | 12/21/2023     |

### 4.96 PVTA011680 Pioneer Valley: Town of Ware - Quaboag Connector Operations

| Location       | TIP Approval                                  | Begin Public Comment | End Public Comment | Comments     |           |                |
|----------------|---|----------------------|--------------------|--------------|-----------|----------------|
| Pioneer Valley | 02/27/2024                                    | 02/16/2024           | 01/26/2024         |              |           |                |
| Type           | Value Changed                                 |                      |                    | Former Value | New Value | Date of Change |
| Amendment      | 2024: PVTA-OT-Mobility Assistance Program-ETF |                      |                    | \$0          | \$209,245 | 12/21/2023     |

### 4.97 PVTA011681 Pioneer Valley: Hilltown Community Development Corporation - Hilltown Driver Pool

| Location       | TIP Approval                                  | Begin Public Comment | End Public Comment | Comments     |           |                |
|----------------|---|----------------------|--------------------|--------------|-----------|----------------|
| Pioneer Valley | 02/27/2024                                    | 02/16/2024           | 01/26/2024         |              |           |                |
| Type           | Value Changed                                 |                      |                    | Former Value | New Value | Date of Change |
| Amendment      | 2024: PVTA-OT-Mobility Assistance Program-ETF |                      |                    | \$0          | \$14,407  | 12/21/2023     |

### 4.98 RTD0010653 Southeastern Mass: Greater Attleboro-Taunton Regional Transit Authority - Miscellaneous Support Equipment

| Location          | TIP Approval  | Begin Public Comment | End Public Comment | Comments      |           |                |
|-------------------|---|----------------------|--------------------|---------------|-----------|----------------|
| Southeastern Mass | 02/20/2024  | 01/17/2024           | 02/20/2024         | None Received |           |                |
| Type              | Value Changed   |                      |                    | Former Value  | New Value | Date of Change |
| Adjustment        | 2024: GATRA-OT-RTA Facility & System Modernization-5307   |                      |                    | \$280,000     | \$84,800  | 12/20/2023     |
| Adjustment        | 2024: GATRA-OT-RTA Facility & System Modernization-RTACAP |                      |                    | \$70,000      | \$21,200  | 12/20/2023     |

### 4.99 RTD0010655 Southeastern Mass: Greater Attleboro-Taunton Regional Transit Authority - Buy Replacement 35-FT Buses (2) - BEB

| Location          | TIP Approval                           | Begin Public Comment | End Public Comment | Comments      |           |                |
|-------------------|--|----------------------|--------------------|---------------|-----------|----------------|
| Southeastern Mass | 02/20/2024                             | 01/17/2024           | 02/20/2024         | None Received |           |                |
| Type              | Value Changed                          |                      |                    | Former Value  | New Value | Date of Change |
| Amendment         | 2024: GATRA-OT-RTA Fleet Upgrades-5307 |                      |                    | \$1,440,000   | \$0       | 12/20/2023     |
| Amendment         | 2024: GATRA-OT-RTA Fleet Upgrades-LF   |                      |                    | \$360,000     | \$0       | 12/20/2023     |

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2024 - 2028 (A) Revision 4

### 4.100 T00079 Southeastern Mass: GATRA - Rehab Renovate Facilities

| Location          | TIP Approval   | Begin Public Comment | End Public Comment | Comments      |           |                |
|-------------------|--|----------------------|--------------------|---------------|-----------|----------------|
| Southeastern Mass | 02/20/2024   | 01/17/2024           | 02/20/2024         | None Received |           |                |
| Type              | Value Changed  |                      |                    | Former Value  | New Value | Date of Change |
| Adjustment        | 2024: GATRA-OT-RTA Facility & Vehicle Maintenance-5307   |                      |                    | \$300,000     | \$115,200 | 12/20/2023     |
| Adjustment        | 2024: GATRA-OT-RTA Facility & Vehicle Maintenance-RTACAP |                      |                    | \$75,000      | \$28,800  | 12/20/2023     |

### 4.101 T00080 Southeastern Mass: GATRA - Parcel 6A Solar Project

| Location          | TIP Approval  | Begin Public Comment | End Public Comment | Comments      |           |                |
|-------------------|---|----------------------|--------------------|---------------|-----------|----------------|
| Southeastern Mass | 02/20/2024  | 01/17/2024           | 02/20/2024         | None Received |           |                |
| Type              | Value Changed   |                      |                    | Former Value  | New Value | Date of Change |
| Adjustment        | 2024: GATRA-OT-RTA Facility & System Modernization-5307   |                      |                    | \$240,000     | \$80,000  | 12/20/2023     |
| Adjustment        | 2024: GATRA-OT-RTA Facility & System Modernization-RTACAP |                      |                    | \$60,000      | \$20,000  | 12/20/2023     |

### 4.102 T00081 Southeastern Mass: GATRA - Purchase Replacement 35-Foot Diesel Buses (4)

| Location          | TIP Approval                                  | Begin Public Comment | End Public Comment | Comments  |   |                |
|-------------------|---|----------------------|--------------------|---|---|----------------|
| Southeastern Mass | 02/20/2024                                    | 01/17/2024           | 02/20/2024         | None Received   |   |                |
| Type              | Value Changed                                 |                      |                    | Former Value  | New Value   | Date of Change |
| Amendment         | 2024: GATRA-OT-RTA Vehicle Replacement-5307   |                      |                    | \$1,000,000   | \$1,387,004   | 12/20/2023     |
| Amendment         | 2024: GATRA-OT-RTA Vehicle Replacement-5339   |                      |                    | \$0   | \$462,334   | 12/20/2023     |
| Amendment         | 2024: GATRA-OT-RTA Vehicle Replacement-RTACAP |                      |                    | \$250,000   | \$462,334   | 01/04/2024     |
| Adjustment        | Description                                   |                      |                    | GATRA - Purchase Replacement 35-Foot Diesel Buses (2) | GATRA - Purchase Replacement 35-Foot Diesel Buses (4) | 12/20/2023     |

### 4.103 T00094 Southeastern Mass: GATRA - Associated Capital Items Bus

| Location          | TIP Approval                                  | Begin Public Comment | End Public Comment | Comments      |           |                |
|-------------------|---|----------------------|--------------------|---------------|-----------|----------------|
| Southeastern Mass | 02/20/2024                                    | 01/17/2024           | 02/20/2024         | None Received |           |                |
| Type              | Value Changed                                 |                      |                    | Former Value  | New Value | Date of Change |
| Adjustment        | 2024: GATRA-OT-Revenue Vehicle Program-5307   |                      |                    | \$58,072      | \$37,072  | 12/20/2023     |
| Adjustment        | 2024: GATRA-OT-Revenue Vehicle Program-RTACAP |                      |                    | \$14,518      | \$9,268   | 12/20/2023     |



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4.104 GATRA011663 Southeastern Mass: Attleboro Young Men's Christian Association - Community Access to Rides

| Location          | TIP Approval                                   | Begin Public Comment | End Public Comment | Comments      |           |                |
|-------------------|--|----------------------|--------------------|---------------|-----------|----------------|
| Southeastern Mass | 02/20/2024                                     | 01/17/2024           | 02/20/2024         | None Received |           |                |
| Type              | Value Changed                                  |                      |                    | Former Value  | New Value | Date of Change |
| Amendment         | 2024: GATRA-OT-Mobility Assistance Program-ETF |                      |                    | \$0           | \$38,610  | 12/20/2023     |

4.105 GATRA011664 Southeastern Mass: Greater Attleboro Taunton Regional Transit Authority - MedWheels

| Location          | TIP Approval                                    | Begin Public Comment | End Public Comment | Comments      |           |                |
|-------------------|---|----------------------|--------------------|---------------|-----------|----------------|
| Southeastern Mass | 02/20/2024                                      | 01/17/2024           | 02/20/2024         | None Received |           |                |
| Type              | Value Changed                                   |                      |                    | Former Value  | New Value | Date of Change |
| Amendment         | 2024: GATRA-OT-Mobility Assistance Program-5310 |                      |                    | \$0           | \$125,000 | 12/20/2023     |

4.106 GATRA011665 Southeastern Mass: Town of North Attelboro - Transportation for mobility challenged seniors in North Attleboro

| Location          | TIP Approval                                    | Begin Public Comment | End Public Comment | Comments      |           |                |
|-------------------|---|----------------------|--------------------|---------------|-----------|----------------|
| Southeastern Mass | 02/20/2024                                      | 01/17/2024           | 02/20/2024         | None Received |           |                |
| Type              | Value Changed                                   |                      |                    | Former Value  | New Value | Date of Change |
| Amendment         | 2024: GATRA-OT-Mobility Assistance Program-5310 |                      |                    | \$0           | \$30,000  | 12/20/2023     |

4.107 GATRA011666 Southeastern Mass: TPP - TPP Lyft-Rideshare Program

| Location          | TIP Approval                                    | Begin Public Comment | End Public Comment | Comments      |           |                |
|-------------------|---|----------------------|--------------------|---------------|-----------|----------------|
| Southeastern Mass | 02/20/2024                                      | 01/17/2024           | 02/20/2024         | None Received |           |                |
| Type              | Value Changed                                   |                      |                    | Former Value  | New Value | Date of Change |
| Amendment         | 2024: GATRA-OT-Mobility Assistance Program-5310 |                      |                    | \$0           | \$110,000 | 12/20/2023     |



# Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2024 - 2028 (A) Revision 4

| Funding Category  | Apportionment | Carryover     | Total Funds     | Programmed Obligations | Estimated Balance Remaining |
|---|---------------|---------------|-----------------|------------------------|-----------------------------|
| <b>Federal Fiscal Year 2024</b>                                     |               |               |                 |                        |                             |
| Federal   | \$844,021,758 | \$272,353,843 | \$1,116,375,601 | \$911,007,515          | \$205,368,086               |
| 5307 - Urbanized Area Formula Grant                                 | \$293,690,312 | \$114,637,717 | \$408,328,029   | \$303,293,251          | \$105,034,778               |
| 5307CR - 5307- Urbanized Area Formula Grant (Carbon Reduction)      | \$23,584,780  | \$0           | \$23,584,780    | \$23,584,780           | \$0                         |
| 5309 - Fixed-Guideway Capital Investment Grants                     | \$0           | \$0           | \$0             | \$0                    | \$0                         |
| 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities | \$8,392,005   | \$3,059,598   | \$11,451,603    | \$9,554,914            | \$1,896,689                 |
| 5311 - Formula Grant for Rural Areas                                | \$7,562,218   | \$4,236,497   | \$11,798,715    | \$3,849,029            | \$7,949,686                 |
| 5311CR - Formula Grant for Rural Areas (Carbon Reduction)           | \$0           | \$0           | \$0             | \$0                    | \$0                         |
| 5337 - State of Good Repair Grants                                  | \$242,424,310 | \$7,647,162   | \$250,071,472   | \$238,116,899          | \$11,954,573                |
| 5339 - Bus & Bus Facilities (Formula)                               | \$37,226,569  | \$50,727,960  | \$87,954,529    | \$78,938,036           | \$9,016,493                 |
| 5339 Statewide - 5339 Statewide                                     | \$0           | \$3,500,000   | \$3,500,000     | \$3,500,000            | \$0                         |
| 5339D - Bus & Bus Facilities (Discretionary)                        | \$0           | \$6,862,421   | \$6,862,421     | \$6,356,497            | \$505,924                   |
| OF - Other Federal  | \$231,141,564 | \$81,682,488  | \$312,824,052   | \$243,814,109          | \$69,009,943                |
| DOF - Other Federal (Pending)                                       | \$0           | \$0           | \$0             | \$0                    | \$0                         |
| State   | \$177,060,333 | \$0           | \$177,060,333   | \$111,315,756          | \$65,744,577                |
| RTACAP - Regional Transit Authority Capital Assistance Program      | \$42,086,578  | \$0           | \$42,086,578    | \$40,296,719           | \$1,789,859                 |
| DRTACAP - Discretionary Grant Match RTACAP                          | \$1,300,000   | \$0           | \$1,300,000     | \$40,000               | \$1,260,000                 |
| SCA - State Contract Assistance                                     | \$104,850,973 | \$0           | \$104,850,973   | \$46,971,929           | \$57,879,044                |
| TA - Technical Assistance   | \$2,000,000   | \$0           | \$2,000,000     | \$2,000,000            | \$0                         |
| TDC - Transportation Development Credits                            | \$7,742,000   | \$0           | \$7,742,000     | \$3,517,568            | \$4,224,432                 |
| GOBOND - Mobility Assistance Program                                | \$12,030,384  | \$0           | \$12,030,384    | \$11,439,142           | \$591,242                   |



# Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2024 - 2028 (A) Revision 4

| Funding Category                                     | Apportionment   | Carryover     | Total Funds     | Programmed Obligations | Estimated Balance Remaining |
|--|-----------------|---------------|-----------------|------------------------|-----------------------------|
| ETF - Education and Transportation Fund (Fair Share) | \$1,862,595     | \$0           | \$1,862,595     | \$1,862,595            | \$0                         |
| MBTAMatch - MBTA Matching Funds                      | \$5,187,803     | \$0           | \$5,187,803     | \$5,187,803            | \$0                         |
| Other  | \$136,366,052   | \$0           | \$136,366,052   | \$135,759,461          | \$606,591                   |
| ONF - Other Non-Federal                              | \$1,127,975     | \$0           | \$1,127,975     | \$1,127,975            | \$0                         |
| LF - Local Funds                                     | \$132,780,020   | \$0           | \$132,780,020   | \$132,173,429          | \$606,591                   |
| VWSF - VW Settlement Funds                           | \$2,458,057     | \$0           | \$2,458,057     | \$2,458,057            | \$0                         |
| Federal Aid + Non-Federal Aid Total                  | \$1,157,448,143 | \$272,353,843 | \$1,429,801,986 | \$1,158,082,732        | \$271,719,254               |



# Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2024 - 2028 (A) Revision 4

| Funding Category  | Apportionment   | Carryover     | Total Funds     | Programmed Obligations | Estimated Balance Remaining |
|---|-----------------|---------------|-----------------|------------------------|-----------------------------|
| <b>Federal Fiscal Year 2025</b>                                     |                 |               |                 |                        |                             |
| Federal   | \$1,184,840,449 | \$178,458,093 | \$1,363,298,542 | \$1,144,875,854        | \$218,422,688               |
| 5307 - Urbanized Area Formula Grant                                 | \$301,490,076   | \$121,354,376 | \$422,844,452   | \$298,657,636          | \$124,186,816               |
| 5307CR - 5307- Urbanized Area Formula Grant (Carbon Reduction)      | \$0             | \$0           | \$0             | \$0                    | \$0                         |
| 5309 - Fixed-Guideway Capital Investment Grants                     | \$0             | \$0           | \$0             | \$0                    | \$0                         |
| 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities | \$6,732,323     | \$105,000     | \$6,837,323     | \$6,732,323            | \$105,000                   |
| 5311 - Formula Grant for Rural Areas                                | \$9,285,672     | \$7,949,686   | \$17,235,358    | \$3,849,029            | \$13,386,329                |
| 5311CR - Formula Grant for Rural Areas (Carbon Reduction)           | \$0             | \$0           | \$0             | \$0                    | \$0                         |
| 5337 - State of Good Repair Grants                                  | \$246,769,371   | \$11,954,573  | \$258,723,944   | \$242,205,389          | \$16,518,555                |
| 5339 - Bus & Bus Facilities (Formula)                               | \$49,490,582    | \$7,017,605   | \$56,508,187    | \$17,706,133           | \$38,802,054                |
| 5339 Statewide - 5339 Statewide                                     | \$446,362       | \$0           | \$446,362       | \$446,362              | \$0                         |
| 5339D - Bus & Bus Facilities (Discretionary)                        | \$0             | \$0           | \$0             | \$0                    | \$0                         |
| OF - Other Federal  | \$536,866,063   | \$30,076,853  | \$566,942,916   | \$541,518,982          | \$25,423,934                |
| DOF - Other Federal (Pending)                                       | \$33,760,000    | \$0           | \$33,760,000    | \$33,760,000           | \$0                         |
| State   | \$104,385,185   | \$0           | \$104,385,185   | \$94,568,094           | \$9,817,091                 |
| RTACAP - Regional Transit Authority Capital Assistance Program      | \$44,078,699    | \$0           | \$44,078,699    | \$34,261,608           | \$9,817,091                 |
| DRTACAP - Discretionary Grant Match RTACAP                          | \$958,300       | \$0           | \$958,300       | \$958,300              | \$0                         |
| SCA - State Contract Assistance                                     | \$40,328,186    | \$0           | \$40,328,186    | \$40,328,186           | \$0                         |
| TA - Technical Assistance   | \$2,000,000     | \$0           | \$2,000,000     | \$2,000,000            | \$0                         |
| TDC - Transportation Development Credits                            | \$5,000,000     | \$0           | \$5,000,000     | \$5,000,000            | \$0                         |
| GOBOND - Mobility Assistance Program                                | \$12,020,000    | \$0           | \$12,020,000    | \$12,020,000           | \$0                         |



# Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2024 - 2028 (A) Revision 4

| Funding Category                                     | Apportionment   | Carryover     | Total Funds     | Programmed Obligations | Estimated Balance Remaining |
|--|-----------------|---------------|-----------------|------------------------|-----------------------------|
| ETF - Education and Transportation Fund (Fair Share) | \$0             | \$0           | \$0             | \$0                    | \$0                         |
| MBTAMatch - MBTA Matching Funds                      | \$0             | \$0           | \$0             | \$0                    | \$0                         |
| Other  | \$124,605,939   | \$0           | \$124,605,939   | \$124,399,348          | \$206,591                   |
| ONF - Other Non-Federal                              | \$0             | \$0           | \$0             | \$0                    | \$0                         |
| LF - Local Funds                                     | \$124,605,939   | \$0           | \$124,605,939   | \$124,399,348          | \$206,591                   |
| VWSF - VW Settlement Funds                           | \$0             | \$0           | \$0             | \$0                    | \$0                         |
| Federal Aid + Non-Federal Aid Total                  | \$1,413,831,573 | \$178,458,093 | \$1,592,289,666 | \$1,363,843,296        | \$228,446,370               |





# Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2024 - 2028 (A) Revision 4

| Funding Category  | Apportionment | Carryover     | Total Funds     | Programmed Obligations | Estimated Balance Remaining |
|---|---------------|---------------|-----------------|------------------------|-----------------------------|
| <b>Federal Fiscal Year 2026</b>                                     |               |               |                 |                        |                             |
| Federal   | \$876,010,582 | \$188,313,918 | \$1,064,324,500 | \$831,854,616          | \$232,469,884               |
| 5307 - Urbanized Area Formula Grant                                 | \$307,305,200 | \$123,731,054 | \$431,036,254   | \$301,449,117          | \$129,587,137               |
| 5307CR - 5307- Urbanized Area Formula Grant (Carbon Reduction)      | \$0           | \$0           | \$0             | \$0                    | \$0                         |
| 5309 - Fixed-Guideway Capital Investment Grants                     | \$0           | \$0           | \$0             | \$0                    | \$0                         |
| 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities | \$6,866,969   | \$139,000     | \$7,005,969     | \$6,866,969            | \$139,000                   |
| 5311 - Formula Grant for Rural Areas                                | \$9,471,385   | \$13,386,329  | \$22,857,714    | \$3,799,029            | \$19,058,685                |
| 5311CR - Formula Grant for Rural Areas (Carbon Reduction)           | \$0           | \$0           | \$0             | \$0                    | \$0                         |
| 5337 - State of Good Repair Grants                                  | \$251,516,008 | \$16,518,555  | \$268,034,563   | \$246,316,008          | \$21,718,555                |
| 5339 - Bus & Bus Facilities (Formula)                               | \$32,739,585  | \$8,515,046   | \$41,254,631    | \$14,121,858           | \$27,132,773                |
| 5339 Statewide - 5339 Statewide                                     | \$0           | \$0           | \$0             | \$0                    | \$0                         |
| 5339D - Bus & Bus Facilities (Discretionary)                        | \$0           | \$0           | \$0             | \$0                    | \$0                         |
| OF - Other Federal  | \$268,111,435 | \$26,023,934  | \$294,135,369   | \$259,301,635          | \$34,833,734                |
| DOF - Other Federal (Pending)                                       | \$0           | \$0           | \$0             | \$0                    | \$0                         |
| State   | \$97,864,626  | \$0           | \$97,864,626    | \$90,107,432           | \$7,757,194                 |
| RTACAP - Regional Transit Authority Capital Assistance Program      | \$43,186,682  | \$0           | \$43,186,682    | \$36,749,488           | \$6,437,194                 |
| DRTACAP - Discretionary Grant Match RTACAP                          | \$3,095,688   | \$0           | \$3,095,688     | \$1,775,688            | \$1,320,000                 |
| SCA - State Contract Assistance                                     | \$35,762,256  | \$0           | \$35,762,256    | \$35,762,256           | \$0                         |
| TA - Technical Assistance   | \$2,000,000   | \$0           | \$2,000,000     | \$2,000,000            | \$0                         |
| TDC - Transportation Development Credits                            | \$1,170,000   | \$0           | \$1,170,000     | \$1,170,000            | \$0                         |
| GOBOND - Mobility Assistance Program                                | \$12,650,000  | \$0           | \$12,650,000    | \$12,650,000           | \$0                         |



# Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2024 - 2028 (A) Revision 4

| Funding Category                                     | Apportionment   | Carryover     | Total Funds     | Programmed Obligations | Estimated Balance Remaining |
|--|-----------------|---------------|-----------------|------------------------|-----------------------------|
| ETF - Education and Transportation Fund (Fair Share) | \$0             | \$0           | \$0             | \$0                    | \$0                         |
| MBTAMatch - MBTA Matching Funds                      | \$0             | \$0           | \$0             | \$0                    | \$0                         |
| Other  | \$123,981,265   | \$0           | \$123,981,265   | \$123,981,265          | \$0                         |
| ONF - Other Non-Federal                              | \$0             | \$0           | \$0             | \$0                    | \$0                         |
| LF - Local Funds                                     | \$123,981,265   | \$0           | \$123,981,265   | \$123,981,265          | \$0                         |
| VWSF - VW Settlement Funds                           | \$0             | \$0           | \$0             | \$0                    | \$0                         |
| Federal Aid + Non-Federal Aid Total                  | \$1,097,856,473 | \$188,313,918 | \$1,286,170,391 | \$1,045,943,313        | \$240,227,078               |



# Fiscal Constraint Analysis Report

## Program Activity: Transit

STIP: 2024 - 2028 (A) Revision 4

| Funding Category  | Apportionment | Carryover     | Total Funds     | Programmed Obligations | Estimated Balance Remaining |
|---|---------------|---------------|-----------------|------------------------|-----------------------------|
| <b>Federal Fiscal Year 2027</b>                                     |               |               |                 |                        |                             |
| Federal   | \$819,092,549 | \$205,654,517 | \$1,024,747,066 | \$810,144,720          | \$214,602,346               |
| 5307 - Urbanized Area Formula Grant                                 | \$309,938,279 | \$130,067,137 | \$440,005,416   | \$308,351,735          | \$131,653,681               |
| 5307CR - 5307- Urbanized Area Formula Grant (Carbon Reduction)      | \$0           | \$0           | \$0             | \$0                    | \$0                         |
| 5309 - Fixed-Guideway Capital Investment Grants                     | \$0           | \$0           | \$0             | \$0                    | \$0                         |
| 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities | \$7,004,308   | \$139,000     | \$7,143,308     | \$7,004,308            | \$139,000                   |
| 5311 - Formula Grant for Rural Areas                                | \$9,686,613   | \$17,384,618  | \$27,071,231    | \$3,799,029            | \$23,272,202                |
| 5311CR - Formula Grant for Rural Areas (Carbon Reduction)           | \$0           | \$0           | \$0             | \$0                    | \$0                         |
| 5337 - State of Good Repair Grants                                  | \$251,562,320 | \$21,718,555  | \$273,280,875   | \$246,362,320          | \$26,918,555                |
| 5339 - Bus & Bus Facilities (Formula)                               | \$18,904,615  | \$10,541,473  | \$29,446,088    | \$18,166,715           | \$11,279,373                |
| 5339 Statewide - 5339 Statewide                                     | \$0           | \$0           | \$0             | \$0                    | \$0                         |
| 5339D - Bus & Bus Facilities (Discretionary)                        | \$0           | \$0           | \$0             | \$0                    | \$0                         |
| OF - Other Federal  | \$210,746,414 | \$25,803,734  | \$236,550,148   | \$215,210,613          | \$21,339,535                |
| DOF - Other Federal (Pending)                                       | \$11,250,000  | \$0           | \$11,250,000    | \$11,250,000           | \$0                         |
| State   | \$102,021,317 | \$0           | \$102,021,317   | \$100,021,317          | \$2,000,000                 |
| RTACAP - Regional Transit Authority Capital Assistance Program      | \$29,435,598  | \$0           | \$29,435,598    | \$29,435,598           | \$0                         |
| DRTACAP - Discretionary Grant Match RTACAP                          | \$11,778,128  | \$0           | \$11,778,128    | \$11,778,128           | \$0                         |
| SCA - State Contract Assistance                                     | \$43,327,591  | \$0           | \$43,327,591    | \$43,327,591           | \$0                         |
| TA - Technical Assistance   | \$2,000,000   | \$0           | \$2,000,000     | \$2,000,000            | \$0                         |
| TDC - Transportation Development Credits                            | \$2,000,000   | \$0           | \$2,000,000     | \$0                    | \$2,000,000                 |
| GOBOND - Mobility Assistance Program                                | \$13,480,000  | \$0           | \$13,480,000    | \$13,480,000           | \$0                         |



# Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2024 - 2028 (A) Revision 4

| Funding Category                                     | Apportionment   | Carryover     | Total Funds     | Programmed Obligations | Estimated Balance Remaining |
|--|-----------------|---------------|-----------------|------------------------|-----------------------------|
| ETF - Education and Transportation Fund (Fair Share) | \$0             | \$0           | \$0             | \$0                    | \$0                         |
| MBTAMatch - MBTA Matching Funds                      | \$0             | \$0           | \$0             | \$0                    | \$0                         |
| Other  | \$119,295,228   | \$0           | \$119,295,228   | \$119,295,228          | \$0                         |
| ONF - Other Non-Federal                              | \$0             | \$0           | \$0             | \$0                    | \$0                         |
| LF - Local Funds                                     | \$119,295,228   | \$0           | \$119,295,228   | \$119,295,228          | \$0                         |
| VWSF - VW Settlement Funds                           | \$0             | \$0           | \$0             | \$0                    | \$0                         |
| Federal Aid + Non-Federal Aid Total                  | \$1,040,409,094 | \$205,654,517 | \$1,246,063,611 | \$1,029,461,265        | \$216,602,346               |



# Fiscal Constraint Analysis Report

## Program Activity: Transit

STIP: 2024 - 2028 (A) Revision 4

| Funding Category  | Apportionment | Carryover     | Total Funds   | Programmed Obligations | Estimated Balance Remaining |
|---|---------------|---------------|---------------|------------------------|-----------------------------|
| <b>Federal Fiscal Year 2028</b>                                     |               |               |               |                        |                             |
| Federal   | \$765,749,682 | \$211,886,168 | \$977,635,850 | \$746,724,518          | \$230,911,332               |
| 5307 - Urbanized Area Formula Grant                                 | \$311,153,323 | \$129,703,681 | \$440,857,004 | \$308,560,200          | \$132,296,804               |
| 5307CR - 5307- Urbanized Area Formula Grant (Carbon Reduction)      | \$0           | \$0           | \$0           | \$0                    | \$0                         |
| 5309 - Fixed-Guideway Capital Investment Grants                     | \$0           | \$0           | \$0           | \$0                    | \$0                         |
| 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities | \$7,004,308   | \$139,000     | \$7,143,308   | \$7,004,308            | \$139,000                   |
| 5311 - Formula Grant for Rural Areas                                | \$10,457,164  | \$23,272,202  | \$33,729,366  | \$3,749,029            | \$29,980,337                |
| 5311CR - Formula Grant for Rural Areas (Carbon Reduction)           | \$0           | \$0           | \$0           | \$0                    | \$0                         |
| 5337 - State of Good Repair Grants                                  | \$251,609,095 | \$26,918,555  | \$278,527,650 | \$246,409,095          | \$32,118,555                |
| 5339 - Bus & Bus Facilities (Formula)                               | \$18,223,281  | \$10,513,195  | \$28,736,476  | \$16,771,375           | \$11,965,101                |
| 5339 Statewide - 5339 Statewide                                     | \$0           | \$0           | \$0           | \$0                    | \$0                         |
| 5339D - Bus & Bus Facilities (Discretionary)                        | \$0           | \$0           | \$0           | \$0                    | \$0                         |
| OF - Other Federal  | \$167,302,511 | \$21,339,535  | \$188,642,046 | \$164,230,511          | \$24,411,535                |
| DOF - Other Federal (Pending)                                       | \$0           | \$0           | \$0           | \$0                    | \$0                         |
| State   | \$88,196,977  | \$0           | \$88,196,977  | \$88,196,977           | \$0                         |
| RTACAP - Regional Transit Authority Capital Assistance Program      | \$26,481,473  | \$0           | \$26,481,473  | \$26,481,473           | \$0                         |
| DRTACAP - Discretionary Grant Match RTACAP                          | \$2,000,000   | \$0           | \$2,000,000   | \$2,000,000            | \$0                         |
| SCA - State Contract Assistance                                     | \$43,365,504  | \$0           | \$43,365,504  | \$43,365,504           | \$0                         |
| TA - Technical Assistance   | \$2,000,000   | \$0           | \$2,000,000   | \$2,000,000            | \$0                         |
| TDC - Transportation Development Credits                            | \$0           | \$0           | \$0           | \$0                    | \$0                         |
| GOBOND - Mobility Assistance Program                                | \$14,350,000  | \$0           | \$14,350,000  | \$14,350,000           | \$0                         |



# Fiscal Constraint Analysis Report

Program Activity: Transit

STIP: 2024 - 2028 (A) Revision 4

| Funding Category                                     | Apportionment | Carryover     | Total Funds     | Programmed Obligations | Estimated Balance Remaining |
|--|---------------|---------------|-----------------|------------------------|-----------------------------|
| ETF - Education and Transportation Fund (Fair Share) | \$0           | \$0           | \$0             | \$0                    | \$0                         |
| MBTAMatch - MBTA Matching Funds                      | \$0           | \$0           | \$0             | \$0                    | \$0                         |
| Other  | \$119,419,853 | \$0           | \$119,419,853   | \$119,415,853          | \$4,000                     |
| LF - Local Funds                                     | \$119,419,853 | \$0           | \$119,419,853   | \$119,415,853          | \$4,000                     |
| VWSF - VW Settlement Funds                           | \$0           | \$0           | \$0             | \$0                    | \$0                         |
| Federal Aid + Non-Federal Aid Total                  | \$973,366,512 | \$211,886,168 | \$1,185,252,680 | \$954,337,348          | \$230,915,332               |