



Maura Healey, Governor
Kimberley Driscoll, Lieutenant Governor
Monica Tibbitts-Nutt, Secretary & CEO



May 1, 2024

Joi Singh
Division Administrator
Federal Highway Administration
55 Broadway – 10th floor
Cambridge, Massachusetts 02142

Dear Ms. Singh,

On behalf of Secretary Monica Tibbitts-Nutt, I am writing to request your approval of the attached actions as endorsed by the Central Massachusetts and Merrimack Valley MPOs pertaining to the Federal Fiscal Years 2024-2028 State Transportation Improvement Program (STIP):

<u>Action</u>	<u>Organization</u>	<u>Endorsement Date</u>
6.01-6.03	Boston MPO	April 4, 2024
6.04	Cape Cod MPO	April 22, 2024
6.05-6.07	Central Mass MPO	April 17, 2024
6.08	Franklin Region TPO	April 23, 2024
6.09	Martha's Vineyard TPO	March 28, 2024
6.10	Nantucket TPO	April 22, 2024
6.11-6.12	Southeastern Mass MPO	April 16, 2024

This action does not require an air quality conformity determination. This action does affect the schedule of advanced construction projects, and a revised schedule has been attached. If you have any questions, you may reach me at David.Mohler@dot.state.ma.us.

Sincerely,

David J. Mohler
Executive Director
Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director
Derek Krevat, Manager, MPO Activities
Derek Shooster, STIP Coordinator
Kostandin Theodhori, FAPRO
Federal Transit Administration



Revisions Summary
2024 - 2028 (A) Revision 6

Highway						
6.01 S12701 Boston Region: MWRTA CATCHCONNECT MICROTRANSIT SERVICE EXPANSION - HUDSON AND MARLBOROUGH						
Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	04/04/2024					
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	Description			MWRTA CATCHCONNECT MICROTRANSIT SERVICE EXPANSION	MWRTA CATCHCONNECT MICROTRANSIT SERVICE EXPANSION - HUDSON AND MARLBOROUGH	03/15/2024

6.02 608522 Boston Region: MIDDLETON- BRIDGE REPLACEMENT, M-20-003, ROUTE 62 (MAPLE STREET) OVER IPSWICH RIVER						
Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	04/04/2024	03/11/2024	04/01/2024	AM5		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: Statewide-CON-Bridge On-system Non-NHS NB-HIP-BR			\$3,635,960	\$0	02/14/2024
Amendment	2025: Statewide-CON-Bridge On-system Non-NHS NB-HIP-BR			\$0	\$3,781,398	02/14/2024

6.03 613209 Boston Region: BOSTON- BRIDGE PRESERVATION, B-16-236 (39M, 39P, 39U, 39W, 39Y), 5 BRIDGES CARRYING STATE ROUTE 1A (EAST BOSTON EXPRESSWAY NB/SB) AND RAMPS						
Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	04/04/2024	03/11/2024	04/01/2024	AM5		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: Statewide-CON-Bridge Systematic Maintenance NB-HIP-BR			\$6,525,000	\$0	02/14/2024
Amendment	2025: Statewide-CON-Bridge Systematic Maintenance NB-HIP-BR			\$0	\$6,525,000	02/14/2024



Revisions Summary
2024 - 2028 (A) Revision 6

6.04 610800 Cape Cod: BARNSTABLE- PARK AND RIDE EXPANSION AND IMPROVEMENTS AT THE ROUTE 132 PARK AND RIDE

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Cape Cod	04/22/2024	03/25/2024	04/15/2024			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: Statewide-CON-Earmark Discretionary-CRRSAA			\$4,000,000	\$0	11/09/2023

6.05 608433 Central Mass: WEBSTER- INTERSECTION IMPROVEMENTS AT I-395 RAMPS (EXIT 3) AT ROUTE 16 (EAST MAIN STREET) AND SUTTON ROAD

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Central Mass	04/17/2024					
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2024: Central Mass-CON-Intersection Improvements-CMAQ			\$2,000,000	\$1,447,728	04/05/2024
Adjustment	2024: Central Mass-CON-Intersection Improvements-STBG			\$5,617,000	\$2,561,273	04/16/2024
Adjustment	2024: Statewide-CON-Intersection Improvements-CMAQ			\$0	\$538,534	04/05/2024
Adjustment	2024: Statewide-CON-Intersection Improvements-STBG			\$0	\$3,142,693	04/16/2024

6.06 609528 Central Mass: GRAFTON- MILLBURY STREET IMPROVEMENTS (SRTS)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Central Mass	04/17/2024	03/25/2024	04/10/2024			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: Statewide-CON-Safe Routes to School-TAP			\$1,931,230	\$3,177,661	03/12/2024



Revisions Summary

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6.07 612098 Central Mass: HOPEDALE- UPTON- GRAFTON- RESURFACING AND RELATED WORK ON ROUTE 140

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Central Mass	04/17/2024	03/25/2024	04/10/2024	During Public comment period, make-up of project cost revised to exclusively NHPP instead of NHPP & STBG. Project cost is \$6.9M.		
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Statewide-CON-Non-Interstate Pavement-NHPP		\$5,100,000	\$6,900,000	04/16/2024	
Adjustment	Description		UPTON- GRAFTON- RESURFACING AND RELATED WORK ON ROUTE 140	HOPEDALE- UPTON- GRAFTON- RESURFACING AND RELATED WORK ON ROUTE 140	04/05/2024	
Adjustment	Municipalities		Grafton, Upton	Grafton, Hopedale, Upton	04/05/2024	

6.08 608849 Franklin Region: LEVERETT- BRIDGE REPLACEMENT, L-09-003, MILLERS ROAD OVER ROARING BROOK

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Franklin Region	04/23/2024	04/02/2024	04/22/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Statewide-CON-Bridge Off-system-STBG-BR-Off		\$2,955,397	\$3,963,348	03/12/2024	

6.09 609459 Martha's Vineyard: TISBURY- DRAINAGE IMPROVEMENTS ON STATE HIGHWAY

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Martha's Vineyard	03/28/2024	02/23/2024	03/14/2024	Released for 21-day public comment at 2/22/24 JTC meeting. Endorsement @ 3/28/24 JTC meeting. Unanimously endorsed at the JTC meeting held 3/28/24.		
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Martha's Vineyard-CON-Roadway Improvements-STBG		\$942,595	\$0	02/14/2024	
Amendment	2025: Martha's Vineyard-CON-Roadway Improvements-STBG		\$743,195	\$0	02/14/2024	



Revisions Summary
2024 - 2028 (A) Revision 6

6.10 613129 Nantucket: NANTUCKET- INTERSECTION IMPROVEMENTS AT MILESTONE ROAD AND POLPIS ROAD AND EXTENSION OF 'SCONSET BIKEPATH

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Nantucket	04/22/2024	03/29/2024	04/22/2024			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2025: Nantucket-CON-Safety Improvements-VUS			\$0	\$657,575	03/14/2024
Amendment	2025: Statewide-CON-Safety Improvements-VUS			\$0	\$1,094,746	03/14/2024

6.11 608563 Southeastern Mass: SWANSEA- IMPROVEMENTS ON ROUTE 6 (GRAND ARMY OF THE REPUBLIC HIGHWAY) AT GARDNERS NECK ROAD

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Southeastern Mass	04/16/2024	03/19/2024	04/15/2024	During public comment period, MassDOT noted TFPC revised upward from \$4,667,256 to \$5,785,806, and TIP amount revised accordingly. No public comments received by the MPO.		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: Statewide-CON-Safety Improvements-HSIP			\$4,005,090	\$5,785,806	04/12/2024

6.12 610647 Southeastern Mass: WAREHAM- CORRIDOR IMPROVEMENTS ON ROUTE 6 AT SWIFTS BEACH ROAD

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Southeastern Mass	04/16/2024	03/19/2024	04/15/2024	Comments were received at the JTPG and SMMPO meetings in regard to removal and delay on this project. Wareham representatives expressed concern with safety and the ongoing development in the area and in regards to a 2023 pedestrian fatality at the intersection.		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: Southeastern Mass-CON-Roadway Reconstruction-STBG			\$5,250,181	\$0	02/14/2024



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2024						
RLWY/HWY Crossings-Hazard Elimination	\$2,544,227	\$7,248,554	\$0	\$9,792,781	\$0	\$9,792,781
RLWY/HWY Crossings-Protective Devices	\$0	\$2,765,605	\$0	\$2,765,605	\$0	\$2,765,605
HSIP - Vulnerable User Safety	\$6,964,170	\$0	\$0	\$6,964,170	\$4,390,216	\$2,573,954
National Highway Freight Program	\$21,475,640	\$0	-\$10,034,190	\$11,441,450	\$10,511,663	\$929,787
NFP-NI					\$0	
NFP-I					\$10,511,663	
National Highway Performance Program	\$319,049,919	\$785,822	-\$49,489,528	\$270,346,213	\$277,432,957	-\$7,086,744
NHPP-NI					\$127,855,236	
NHPP-I					\$55,592,721	
NHPP-GANS					\$93,985,000	
NHPP (Bridge Penalty)	\$94,856,125	\$0	\$0	\$94,856,125	\$94,856,125	\$0
STBG (FLEX)	\$47,000,921	\$328,347	\$13,676,523	\$61,005,791	\$61,005,791	\$0
STBG(NON-FLEX)	\$101,922,882	\$3,442,114	\$0	\$105,364,996	\$104,839,229	\$525,767
Boston Urban Area	\$62,448,930	\$0	\$0	\$62,448,930	\$62,448,930	\$0
Barnstable Urban Area	\$4,396,930	\$3,442,114	\$0	\$7,839,044	\$7,313,277	\$525,767
Springfield, Chicopee, Holyoke	\$6,396,744	\$0	\$0	\$6,396,744	\$6,396,744	\$0
Worcester Urban Area	\$6,971,288	\$0	\$0	\$6,971,288	\$6,971,288	\$0
Providence, Pawtucket	\$4,553,890	\$0	\$0	\$4,553,890	\$4,553,890	\$0
Other Areas (Rural & Small Urban)	\$17,155,100	\$0	\$0	\$17,155,100	\$17,155,100	\$0
STBG (Bridge Off-System)	\$37,942,450	\$41,953,141	\$0	\$79,895,591	\$45,493,412	\$34,402,179
Recreational Trails	\$1,186,729	\$615,612	\$0	\$1,802,341	\$0	\$1,802,341



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
TAP (FLEX)	\$7,952,360	\$3,841,511	\$0	\$11,793,871	\$11,761,402	\$32,469
TAP(NON-FLEX)	\$11,443,640	\$4,759,170	\$0	\$16,202,810	\$10,629,952	\$5,572,858
Boston Urban Area	\$7,011,606	\$3,830,685	\$0	\$10,842,291	\$6,101,922	\$4,740,369
Barnstable Urban Area	\$493,676	\$435,039	\$0	\$928,715	\$928,715	\$0
Springfield, Chicopee, Holyoke	\$718,210	\$379,252	\$0	\$1,097,462	\$1,097,462	\$0
Worcester Urban Area	\$782,718	\$0	\$0	\$782,718	\$782,718	\$0
Providence, Pawtucket	\$511,299	\$101,670	\$0	\$612,969	\$0	\$612,969
Other Areas (Rural & Small Urban)	\$1,926,131	\$12,524	\$0	\$1,938,655	\$1,719,135	\$219,520
HWY Safety Improvement Program	\$38,535,071	\$0	\$32,710,729	\$71,245,800	\$68,374,974	\$2,870,826
CMAQ	\$70,455,749	\$0	\$13,136,466	\$83,592,215	\$85,655,358	-\$2,063,143
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$15,644,092	\$0	\$0	\$15,644,092	\$14,398,938	\$1,245,154
Metropolitan Planning	\$12,337,478	\$24,204,661	\$0	\$36,542,139	\$11,103,730	\$25,438,409
PROTECT	\$21,301,708	\$21,158,565	\$0	\$42,460,273	\$0	\$42,460,273
Carbon Reduction (FLEX)	\$6,556,841	\$12,730,506	\$0	\$19,287,347	\$3,033,569	\$16,253,778
Carbon Reduction(NON-FLEX)	\$12,176,990	\$23,642,369	\$0	\$35,819,359	\$20,551,211	\$15,268,148
Boston Urban Area	\$7,460,935	\$14,760,018	\$0	\$22,220,953	\$20,551,211	\$1,669,742
Barnstable Urban Area	\$525,313	\$890,773	\$0	\$1,416,086	\$0	\$1,416,086
Springfield, Chicopee, Holyoke	\$764,235	\$1,919,477	\$0	\$2,683,712	\$0	\$2,683,712
Worcester Urban Area	\$832,878	\$1,637,822	\$0	\$2,470,700	\$0	\$2,470,700
Providence, Pawtucket	\$544,065	\$939,812	\$0	\$1,483,877	\$0	\$1,483,877
Other Areas (Rural & Small Urban)	\$2,049,564	\$3,494,467	\$0	\$5,544,031	\$0	\$5,544,031
Federal Aid Sub Total >	\$829,346,992	\$147,475,977	\$0	\$976,822,969	\$824,038,527	\$152,784,442
Estimated Obligation Authority					\$803,409,685	-\$20,628,842



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Earmarks	\$0	\$49,119,820	\$0	\$49,119,820	\$0	\$49,119,820
Earmarks (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
HIP (FLEX)	\$0	\$29,739,248	\$0	\$29,739,248	\$0	\$29,739,248
HIP(NON-FLEX)	\$0	\$2,660,017	\$0	\$2,660,017	\$0	\$2,660,017
Boston Urban Area	\$0	\$1,766,109	\$0	\$1,766,109	\$0	\$1,766,109
Barnstable Urban Area	\$0	\$66,979	\$0	\$66,979	\$0	\$66,979
Springfield, Chicopee, Holyoke	\$0	\$438,940	\$0	\$438,940	\$0	\$438,940
Worcester Urban Area	\$0	\$374,532	\$0	\$374,532	\$0	\$374,532
Providence, Pawtucket	\$0	\$0	\$0	\$0	\$0	\$0
Other Areas (Rural & Small Urban)	\$0	\$13,457	\$0	\$13,457	\$0	\$13,457
HIP Bridge Formula - Main	\$206,998,770	\$354,002,167	\$0	\$561,000,937	\$548,319,942	\$12,680,995
HIP Bridge Formula - Off-System	\$33,326,618	\$66,684,304	\$0	\$100,010,922	\$0	\$100,010,922
HIP Bridge Formula - Off-System STATE	\$3,202,577	\$0	\$0	\$3,202,577	\$0	\$3,202,577
HIP Bridge Formula - Rep and Rehab	\$44,124,131	\$84,124,131	\$0	\$128,248,262	\$47,625,952	\$80,622,310
CRRSAA (FLEX)	\$0	\$0	\$0	\$0	\$0	\$0
CRRSAA(NON-FLEX)	\$0	\$0	\$0	\$0	\$0	\$0
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Springfield, Chicopee, Holyoke	\$0	\$0	\$0	\$0	\$0	\$0
Worcester Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Providence, Pawtucket	\$0	\$0	\$0	\$0	\$0	\$0
Other Areas (Rural & Small Urban)	\$0	\$0	\$0	\$0	\$0	\$0
NHPP-Exempt	\$8,795,173	\$8,751,564	\$0	\$17,546,737	\$0	\$17,546,737



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$13,522,825	\$22,919,970	\$0	\$36,442,795	\$21,162,722	\$15,280,073
Ferry Boat Program	\$1,820,393	\$2,457,890	\$0	\$4,278,283	\$0	\$4,278,283
Safe Streets For All	\$24,012,800	\$5,417,862	\$0	\$29,430,662	\$5,417,862	\$24,012,800
Transferred FTA 5303 Metropolitan PL	\$3,819,224	\$3,134,654	\$0	\$6,953,878	\$0	\$6,953,878
Transferred FTA 5304 Statewide PL	\$836,752	\$0	\$0	\$836,752	\$0	\$836,752
Federal Lands Access Program	\$520,000	\$200,000	\$0	\$720,000	\$250,000	\$470,000
RAISE Discretionary	\$0	\$1,749,360	\$0	\$1,749,360	\$0	\$1,749,360
RAISE Discretionary (100% FA)	\$0	\$7,843,750	\$0	\$7,843,750	\$0	\$7,843,750
Miscellaneous/Allocated Funds	\$364,413	\$12,913,748	\$0	\$13,278,161	\$0	\$13,278,161
Other Federal Aid	\$0	\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000
Federal Aid Total >	\$1,170,690,668	\$800,794,462	\$0	\$1,971,485,130	\$1,446,815,005	\$524,670,125
State Match For Federal Aid >					\$318,857,560	
Non-Federal Aid	\$26,680,000	\$59,369,945	\$0	\$86,049,945	\$26,680,000	\$59,369,945
Next Generation Bridge Program	\$205,246,544	\$0	\$0	\$205,246,544	\$196,257,673	\$8,988,871
Non-Federal Aid + Federal Aid Total >					\$1,988,610,238	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2025						
RLWY/HWY Crossings-Hazard Elimination	\$2,507,566	\$9,792,781	\$0	\$12,300,347	\$742,315	\$11,558,032
RLWY/HWY Crossings-Protective Devices	\$2,507,566	\$2,765,605	\$0	\$5,273,171	\$0	\$5,273,171
HSIP - Vulnerable User Safety	\$6,825,483	\$2,573,954	\$0	\$9,399,437	\$3,377,089	\$6,022,348
National Highway Freight Program	\$21,905,152	\$929,787	-\$6,526,299	\$16,308,640	\$16,308,640	\$0
NFP-NI					\$0	
NFP-I					\$16,308,640	
National Highway Performance Program	\$323,305,586	-\$7,086,744	-\$43,737,127	\$272,481,715	\$287,975,080	-\$15,493,365
NHPP-NI					\$119,049,155	
NHPP-I					\$46,740,925	
NHPP-GANS					\$122,185,000	
NHPP (Bridge Penalty)	\$94,856,125	\$0	\$0	\$94,856,125	\$93,837,928	\$1,018,197
STBG (FLEX)	\$47,627,578	\$0	\$16,823,504	\$64,451,082	\$64,451,082	\$0
STBG(NON-FLEX)	\$103,961,340	\$525,767	\$0	\$104,487,107	\$103,981,189	\$505,918
Boston Urban Area	\$64,903,449	\$0	\$0	\$64,903,449	\$64,903,449	\$0
Barnstable Urban Area	\$3,916,951	\$525,767	\$0	\$4,442,718	\$4,442,718	\$0
Springfield, Chicopee, Holyoke	\$8,440,415	\$0	\$0	\$8,440,415	\$8,440,415	\$0
Worcester Urban Area	\$7,201,906	\$0	\$0	\$7,201,906	\$6,695,988	\$505,918
Providence, Pawtucket	\$4,132,586	\$0	\$0	\$4,132,586	\$4,132,586	\$0
Other Areas (Rural & Small Urban)	\$15,366,033	\$0	\$0	\$15,366,033	\$15,366,033	\$0
STBG (Bridge Off-System)	\$37,942,450	\$34,402,179	\$0	\$72,344,629	\$39,151,650	\$33,192,979
Recreational Trails	\$1,186,729	\$1,802,341	\$0	\$2,989,070	\$0	\$2,989,070



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
TAP (FLEX)	\$8,101,481	\$9,760,238	\$0	\$17,861,719	\$3,682,733	\$14,178,986
TAP(NON-FLEX)	\$11,658,229	\$5,572,858	\$0	\$17,231,087	\$12,370,942	\$4,860,145
Boston Urban Area	\$7,278,275	\$4,740,369	\$0	\$12,018,644	\$10,057,423	\$1,961,221
Barnstable Urban Area	\$439,248	\$0	\$0	\$439,248	\$439,248	\$0
Springfield, Chicopee, Holyoke	\$946,508	\$0	\$0	\$946,508	\$946,508	\$0
Worcester Urban Area	\$807,622	\$0	\$0	\$807,622	\$0	\$807,622
Providence, Pawtucket	\$463,428	\$612,969	\$0	\$1,076,397	\$0	\$1,076,397
Other Areas (Rural & Small Urban)	\$1,723,148	\$219,520	\$0	\$1,942,668	\$927,763	\$1,014,905
HWY Safety Improvement Program	\$39,293,487	\$2,870,826	\$6,939,922	\$49,104,235	\$46,233,409	\$2,870,826
CMAQ	\$71,864,863	-\$2,063,143	\$26,500,000	\$96,301,720	\$84,901,997	\$11,399,723
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$15,577,973	\$1,245,154	\$0	\$16,823,127	\$15,577,973	\$1,245,154
Metropolitan Planning	\$12,584,228	\$25,438,409	\$0	\$38,022,637	\$11,325,805	\$26,696,832
PROTECT	\$21,727,743	\$42,460,273	\$0	\$64,188,016	\$19,653,671	\$44,534,345
Carbon Reduction (FLEX)	\$6,687,977	\$22,978,109	\$0	\$29,666,086	\$3,197,657	\$26,468,429
Carbon Reduction(NON-FLEX)	\$12,420,530	\$15,268,148	\$0	\$27,688,678	\$14,000,000	\$13,688,678
Boston Urban Area	\$7,754,182	\$1,669,742	\$0	\$9,423,924	\$7,000,000	\$2,423,924
Barnstable Urban Area	\$467,968	\$1,416,086	\$0	\$1,884,054	\$1,000,000	\$884,054
Springfield, Chicopee, Holyoke	\$1,008,398	\$2,683,712	\$0	\$3,692,110	\$1,000,000	\$2,692,110
Worcester Urban Area	\$860,431	\$2,470,700	\$0	\$3,331,131	\$1,000,000	\$2,331,131
Providence, Pawtucket	\$493,731	\$1,483,877	\$0	\$1,977,608	\$1,000,000	\$977,608
Other Areas (Rural & Small Urban)	\$1,835,820	\$5,544,031	\$0	\$7,379,851	\$3,000,000	\$4,379,851
Federal Aid Sub Total >	\$842,542,086	\$169,236,542	\$0	\$1,011,778,628	\$820,769,160	\$191,009,468
Estimated Obligation Authority					\$823,478,798	\$2,709,638



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Earmarks	\$0	\$49,119,820	\$0	\$49,119,820	\$0	\$49,119,820
Earmarks (100% FA)	\$480,000	\$0	\$0	\$480,000	\$480,000	\$0
HIP (FLEX)	\$0	\$29,739,248	\$0	\$29,739,248	\$0	\$29,739,248
HIP(NON-FLEX)	\$0	\$2,660,017	\$0	\$2,660,017	\$0	\$2,660,017
Boston Urban Area	\$0	\$1,766,109	\$0	\$1,766,109	\$0	\$1,766,109
Barnstable Urban Area	\$0	\$66,979	\$0	\$66,979	\$0	\$66,979
Springfield, Chicopee, Holyoke	\$0	\$438,940	\$0	\$438,940	\$0	\$438,940
Worcester Urban Area	\$0	\$374,532	\$0	\$374,532	\$0	\$374,532
Providence, Pawtucket	\$0	\$0	\$0	\$0	\$0	\$0
Other Areas (Rural & Small Urban)	\$0	\$13,457	\$0	\$13,457	\$0	\$13,457
HIP Bridge Formula - Main	\$206,998,770	\$12,680,995	\$0	\$219,679,765	\$123,710,539	\$95,969,226
HIP Bridge Formula - Off-System	\$21,614,956	\$100,010,922	\$0	\$121,625,878	\$34,044,653	\$87,581,225
HIP Bridge Formula - Off-System STATE	\$14,914,239	\$3,202,577	\$0	\$18,116,816	\$14,914,239	\$3,202,577
HIP Bridge Formula - Rep and Rehab	\$44,124,131	\$80,622,310	\$0	\$124,746,441	\$0	\$124,746,441
CRRSAA (FLEX)	\$0	\$7,890,761	\$0	\$7,890,761	\$0	\$7,890,761
CRRSAA(NON-FLEX)	\$0	\$2,542,474	\$0	\$2,542,474	\$0	\$2,542,474
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Springfield, Chicopee, Holyoke	\$0	\$1,562,488	\$0	\$1,562,488	\$0	\$1,562,488
Worcester Urban Area	\$0	\$640,399	\$0	\$640,399	\$0	\$640,399
Providence, Pawtucket	\$0	\$297,483	\$0	\$297,483	\$0	\$297,483
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
NHPP-Exempt	\$8,795,173	\$17,546,737	\$0	\$26,341,910	\$0	\$26,341,910



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$13,522,825	\$15,280,073	\$0	\$28,802,898	\$21,162,722	\$7,640,176
Ferry Boat Program	\$1,820,393	\$4,278,283	\$0	\$6,098,676	\$0	\$6,098,676
Safe Streets For All	\$0	\$24,012,800	\$0	\$24,012,800	\$0	\$24,012,800
Transferred FTA 5303 Metropolitan PL	\$3,895,609	\$6,953,878	\$0	\$10,849,487	\$0	\$10,849,487
Transferred FTA 5304 Statewide PL	\$0	\$836,752	\$0	\$836,752	\$0	\$836,752
Federal Lands Access Program	\$1,275,000	\$470,000	\$0	\$1,745,000	\$1,345,000	\$400,000
RAISE Discretionary	\$0	\$1,749,360	\$0	\$1,749,360	\$0	\$1,749,360
RAISE Discretionary (100% FA)	\$0	\$7,843,750	\$0	\$7,843,750	\$0	\$7,843,750
Miscellaneous/Allocated Funds	\$0	\$13,278,161	\$0	\$13,278,161	\$0	\$13,278,161
Other Federal Aid	\$0	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000
Federal Aid Total >	\$1,159,983,182	\$551,955,460	\$0	\$1,711,938,642	\$1,016,426,313	\$695,512,329
State Match For Federal Aid >					\$198,760,105	
Non-Federal Aid	\$26,680,000	\$59,369,945	\$0	\$86,049,945	\$26,680,000	\$59,369,945
Next Generation Bridge Program	\$374,577,954	\$8,988,871	\$0	\$383,566,825	\$374,577,954	\$8,988,871
Non-Federal Aid + Federal Aid Total >					\$1,616,444,372	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2026						
RLWY/HWY Crossings-Hazard Elimination	\$2,507,566	\$11,558,032	\$0	\$14,065,598	\$0	\$14,065,598
RLWY/HWY Crossings-Protective Devices	\$2,507,566	\$5,273,171	\$0	\$7,780,737	\$0	\$7,780,737
HSIP - Vulnerable User Safety	\$6,825,483	\$6,022,348	\$0	\$12,847,831	\$1,800,000	\$11,047,831
National Highway Freight Program	\$22,343,255	\$0	-\$10,000,000	\$12,343,255	\$5,827,243	\$6,516,012
NFP-NI					\$0	
NFP-I					\$5,827,243	
National Highway Performance Program	\$329,771,698	-\$15,493,365	-\$26,384,897	\$287,893,436	\$311,783,876	-\$23,890,440
NHPP-NI					\$102,250,846	
NHPP-I					\$75,913,030	
NHPP-GANS					\$133,620,000	
NHPP (Bridge Penalty)	\$94,856,125	\$1,018,197	\$0	\$95,874,322	\$95,874,322	\$0
STBG (FLEX)	\$48,580,129	\$0	\$15,999,855	\$64,579,984	\$64,579,986	-\$2
STBG(NON-FLEX)	\$106,040,566	\$505,918	\$0	\$106,546,484	\$106,546,484	\$0
Boston Urban Area	\$66,201,518	\$0	\$0	\$66,201,518	\$66,201,518	\$0
Barnstable Urban Area	\$3,995,290	\$0	\$0	\$3,995,290	\$3,995,290	\$0
Springfield, Chicopee, Holyoke	\$8,609,223	\$0	\$0	\$8,609,223	\$8,609,223	\$0
Worcester Urban Area	\$7,345,944	\$505,918	\$0	\$7,851,862	\$7,851,862	\$0
Providence, Pawtucket	\$4,215,238	\$0	\$0	\$4,215,238	\$4,215,238	\$0
Other Areas (Rural & Small Urban)	\$15,673,353	\$0	\$0	\$15,673,353	\$15,673,353	\$0
STBG (Bridge Off-System)	\$37,942,450	\$33,192,979	\$0	\$71,135,429	\$45,825,930	\$25,309,499
Recreational Trails	\$1,186,729	\$2,989,070	\$0	\$4,175,799	\$0	\$4,175,799



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
TAP (FLEX)	\$8,263,511	\$14,818,986	\$0	\$23,082,497	\$9,999,973	\$13,082,524
TAP(NON-FLEX)	\$11,891,394	\$4,860,145	\$0	\$16,751,539	\$15,140,184	\$1,611,355
Boston Urban Area	\$7,423,841	\$1,961,221	\$0	\$9,385,062	\$9,385,062	\$0
Barnstable Urban Area	\$448,032	\$0	\$0	\$448,032	\$400,000	\$48,032
Springfield, Chicopee, Holyoke	\$965,438	\$0	\$0	\$965,438	\$965,438	\$0
Worcester Urban Area	\$823,774	\$807,622	\$0	\$1,631,396	\$1,292,000	\$339,396
Providence, Pawtucket	\$472,697	\$1,076,397	\$0	\$1,549,094	\$727,479	\$821,615
Other Areas (Rural & Small Urban)	\$1,757,612	\$1,014,905	\$0	\$2,772,517	\$2,370,205	\$402,312
HWY Safety Improvement Program	\$40,079,357	\$2,870,826	\$20,385,042	\$63,335,225	\$60,464,399	\$2,870,826
CMAQ	\$73,302,160	\$11,399,723	\$0	\$84,701,883	\$54,612,216	\$30,089,667
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$15,889,532	\$1,245,154	\$0	\$17,134,686	\$15,889,352	\$1,245,334
Metropolitan Planning	\$12,835,912	\$26,696,832	\$0	\$39,532,744	\$11,552,321	\$27,980,423
PROTECT	\$22,162,298	\$44,534,345	\$0	\$66,696,643	\$12,718,719	\$53,977,924
Carbon Reduction (FLEX)	\$6,821,737	\$26,468,429	\$0	\$33,290,166	\$3,433,610	\$29,856,556
Carbon Reduction(NON-FLEX)	\$12,668,941	\$13,688,678	\$0	\$26,357,619	\$14,108,000	\$12,249,619
Boston Urban Area	\$7,909,266	\$2,423,924	\$0	\$10,333,190	\$10,000,000	\$333,190
Barnstable Urban Area	\$477,327	\$884,054	\$0	\$1,361,381	\$315,000	\$1,046,381
Springfield, Chicopee, Holyoke	\$1,028,566	\$2,692,110	\$0	\$3,720,676	\$700,000	\$3,020,676
Worcester Urban Area	\$877,639	\$2,331,131	\$0	\$3,208,770	\$580,000	\$2,628,770
Providence, Pawtucket	\$503,606	\$977,608	\$0	\$1,481,214	\$333,000	\$1,148,214
Other Areas (Rural & Small Urban)	\$1,872,537	\$4,379,851	\$0	\$6,252,388	\$2,180,000	\$4,072,388
Federal Aid Sub Total >	\$856,476,409	\$191,649,468	\$0	\$1,048,125,877	\$830,156,615	\$217,969,262
Estimated Obligation Authority					\$833,849,292	\$3,692,677



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Earmarks	\$0	\$49,119,820	\$0	\$49,119,820	\$0	\$49,119,820
Earmarks (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Main	\$206,998,770	\$95,969,226	\$7,641,261	\$310,609,257	\$262,785,193	\$47,824,064
HIP Bridge Formula - Off-System	\$36,529,195	\$87,581,225	\$0	\$124,110,420	\$10,516,387	\$113,594,033
HIP Bridge Formula - Off-System STATE	\$0	\$3,202,577	\$0	\$3,202,577	\$0	\$3,202,577
HIP Bridge Formula - Rep and Rehab	\$44,124,131	\$124,746,441	-\$7,641,261	\$161,229,311	\$0	\$161,229,311
NHPP-Exempt	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$13,522,732	\$7,640,176	\$0	\$21,162,908	\$21,162,722	\$186
Ferry Boat Program	\$1,820,393	\$6,098,676	\$0	\$7,919,069	\$0	\$7,919,069
Safe Streets For All	\$0	\$24,012,800	\$0	\$24,012,800	\$0	\$24,012,800
Transferred FTA 5303 Metropolitan PL	\$3,973,521	\$10,849,487	\$0	\$14,823,008	\$0	\$14,823,008
Transferred FTA 5304 Statewide PL	\$0	\$836,752	\$0	\$836,752	\$0	\$836,752
Federal Lands Access Program	\$0	\$400,000	\$0	\$400,000	\$400,000	\$0
RAISE Discretionary	\$0	\$1,749,360	\$0	\$1,749,360	\$0	\$1,749,360
RAISE Discretionary (100% FA)	\$0	\$7,843,750	\$0	\$7,843,750	\$0	\$7,843,750
Other Federal Aid	\$0	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000
Federal Aid Total >	\$1,163,445,151	\$640,041,668	\$0	\$1,803,486,819	\$1,125,020,917	\$678,465,902
State Match For Federal Aid >					\$225,120,484	
Non-Federal Aid	\$26,680,000	\$59,369,945	\$0	\$86,049,945	\$26,680,000	\$59,369,945
Next Generation Bridge Program	\$38,762,145	\$8,988,871	\$0	\$47,751,016	\$38,762,145	\$8,988,871
Non-Federal Aid + Federal Aid Total >					\$1,415,583,546	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2027						
RLWY/HWY Crossings-Hazard Elimination	\$2,507,566	\$14,065,598	\$0	\$16,573,164	\$0	\$16,573,164
RLWY/HWY Crossings-Protective Devices	\$2,507,566	\$7,780,737	\$0	\$10,288,303	\$0	\$10,288,303
HSIP - Vulnerable User Safety	\$6,825,483	\$11,047,831	\$0	\$17,873,314	\$4,500,000	\$13,373,314
National Highway Freight Program	\$22,790,120	\$6,516,012	-\$11,000,000	\$18,306,132	\$23,078,765	-\$4,772,633
NFP-NI					\$0	
NFP-I					\$23,078,765	
National Highway Performance Program	\$336,367,132	-\$23,890,440	-\$57,096,434	\$255,380,258	\$264,948,166	-\$9,567,908
NHPP-NI					\$209,301,874	
NHPP-I					\$55,646,292	
NHPP-GANS					\$0	
NHPP (Bridge Penalty)	\$94,856,125	\$0	\$0	\$94,856,125	\$92,086,460	\$2,769,665
STBG (FLEX)	\$49,551,732	\$0	\$46,496,434	\$96,048,166	\$96,048,166	\$0
STBG(NON-FLEX)	\$108,161,378	\$0	\$0	\$108,161,378	\$108,161,378	\$0
Boston Urban Area	\$67,525,548	\$0	\$0	\$67,525,548	\$67,525,548	\$0
Barnstable Urban Area	\$4,075,196	\$0	\$0	\$4,075,196	\$4,075,196	\$0
Springfield, Chicopee, Holyoke	\$8,781,407	\$0	\$0	\$8,781,407	\$8,781,407	\$0
Worcester Urban Area	\$7,492,863	\$0	\$0	\$7,492,863	\$7,492,863	\$0
Providence, Pawtucket	\$4,299,543	\$0	\$0	\$4,299,543	\$4,299,543	\$0
Other Areas (Rural & Small Urban)	\$15,986,821	\$0	\$0	\$15,986,821	\$15,986,821	\$0
STBG (Bridge Off-System)	\$37,942,450	\$25,309,499	\$0	\$63,251,949	\$39,222,628	\$24,029,321
Recreational Trails	\$1,186,729	\$4,175,799	\$0	\$5,362,528	\$0	\$5,362,528



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
TAP (FLEX)	\$8,428,781	\$13,322,525	-\$4,400,000	\$17,351,306	\$5,762,663	\$11,588,643
TAP(NON-FLEX)	\$12,129,222	\$2,511,316	\$0	\$14,640,538	\$10,876,488	\$3,764,050
Boston Urban Area	\$7,572,318	\$70,243	\$0	\$7,642,561	\$6,090,449	\$1,552,112
Barnstable Urban Area	\$456,993	\$85,793	\$0	\$542,786	\$480,000	\$62,786
Springfield, Chicopee, Holyoke	\$984,747	\$557,089	\$0	\$1,541,836	\$1,541,836	\$0
Worcester Urban Area	\$840,250	\$773,852	\$0	\$1,614,102	\$1,614,102	\$0
Providence, Pawtucket	\$482,151	\$27,950	\$0	\$510,101	\$510,101	\$0
Other Areas (Rural & Small Urban)	\$1,792,763	\$996,389	\$0	\$2,789,152	\$640,000	\$2,149,152
HWY Safety Improvement Program	\$40,880,944	\$2,870,826	\$22,000,000	\$65,751,770	\$62,444,118	\$3,307,652
CMAQ	\$74,768,204	\$30,089,667	\$0	\$104,857,871	\$53,168,687	\$51,689,184
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$16,207,323	\$1,245,334	\$4,000,000	\$21,452,657	\$20,000,000	\$1,452,657
Metropolitan Planning	\$13,092,631	\$27,980,423	\$0	\$41,073,054	\$11,783,367	\$29,289,687
PROTECT	\$22,605,544	\$53,977,924	\$0	\$76,583,468	\$13,918,719	\$62,664,749
Carbon Reduction (FLEX)	\$6,958,172	\$29,856,556	\$0	\$36,814,728	\$10,392,442	\$26,422,286
Carbon Reduction(NON-FLEX)	\$12,922,320	\$12,249,619	\$0	\$25,171,939	\$7,500,000	\$17,671,939
Boston Urban Area	\$8,067,451	\$333,190	\$0	\$8,400,641	\$5,000,000	\$3,400,641
Barnstable Urban Area	\$486,874	\$1,046,381	\$0	\$1,533,255	\$500,000	\$1,033,255
Springfield, Chicopee, Holyoke	\$1,049,138	\$3,020,676	\$0	\$4,069,814	\$500,000	\$3,569,814
Worcester Urban Area	\$895,192	\$2,628,770	\$0	\$3,523,962	\$500,000	\$3,023,962
Providence, Pawtucket	\$513,678	\$1,148,214	\$0	\$1,661,892	\$500,000	\$1,161,892
Other Areas (Rural & Small Urban)	\$1,909,987	\$4,072,388	\$0	\$5,982,375	\$500,000	\$5,482,375
Federal Aid Sub Total >	\$870,689,422	\$219,109,226	\$0	\$1,089,798,648	\$823,892,047	\$265,906,601
Estimated Obligation Authority					\$849,526,278	\$25,634,231



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Earmarks	\$0	\$49,119,820	\$0	\$49,119,820	\$0	\$49,119,820
Earmarks (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Main	\$0	\$47,824,064	\$0	\$47,824,064	\$28,800,000	\$19,024,064
HIP Bridge Formula - Off-System	\$0	\$113,594,033	\$0	\$113,594,033	\$31,139,937	\$82,454,096
HIP Bridge Formula - Off-System STATE	\$0	\$3,202,577	\$0	\$3,202,577	\$0	\$3,202,577
HIP Bridge Formula - Rep and Rehab	\$0	\$161,229,311	\$0	\$161,229,311	\$0	\$161,229,311
NHPP-Exempt	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$9,397,238	\$186	\$0	\$9,397,424	\$0	\$9,397,424
Ferry Boat Program	\$0	\$7,919,069	\$0	\$7,919,069	\$0	\$7,919,069
Safe Streets For All	\$0	\$24,012,800	\$0	\$24,012,800	\$0	\$24,012,800
Transferred FTA 5303 Metropolitan PL	\$4,052,991	\$14,823,008	\$0	\$18,875,999	\$0	\$18,875,999
Transferred FTA 5304 Statewide PL	\$0	\$836,752	\$0	\$836,752	\$0	\$836,752
Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary	\$0	\$1,749,360	\$0	\$1,749,360	\$0	\$1,749,360
RAISE Discretionary (100% FA)	\$0	\$7,843,750	\$0	\$7,843,750	\$0	\$7,843,750
Other Federal Aid	\$0	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000
Federal Aid Total >	\$884,139,651	\$679,605,866	\$0	\$1,563,745,517	\$883,831,984	\$679,913,533
State Match For Federal Aid >					\$192,941,182	
Non-Federal Aid	\$0	\$59,369,945	\$0	\$59,369,945	\$0	\$59,369,945
Next Generation Bridge Program	\$335,072,857	\$8,988,871	\$0	\$344,061,728	\$335,072,857	\$8,988,871
Non-Federal Aid + Federal Aid Total >					\$1,411,846,023	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2028						
RLWY/HWY Crossings-Hazard Elimination	\$2,507,566	\$16,573,164	\$0	\$19,080,730	\$831,393	\$18,249,337
RLWY/HWY Crossings-Protective Devices	\$2,507,566	\$10,288,303	\$0	\$12,795,869	\$0	\$12,795,869
HSIP - Vulnerable User Safety	\$6,825,483	\$13,373,314	\$0	\$20,198,797	\$1,800,000	\$18,398,797
National Highway Freight Program	\$23,245,922	-\$4,772,633	-\$8,800,000	\$9,673,289	\$0	\$9,673,289
NFP-NI					\$0	
NFP-I					\$0	
National Highway Performance Program	\$343,094,474	-\$9,567,908	-\$44,224,447	\$289,302,119	\$234,083,219	\$55,218,900
NHPP-NI					\$195,396,127	
NHPP-I					\$38,687,092	
NHPP-GANS					\$0	
NHPP (Bridge Penalty)	\$94,856,125	\$2,769,665	\$0	\$97,625,790	\$93,267,106	\$4,358,684
STBG (FLEX)	\$50,542,767	\$0	\$46,574,447	\$97,117,214	\$97,117,214	\$0
STBG(NON-FLEX)	\$110,324,605	\$0	\$0	\$110,324,605	\$110,324,605	\$0
Boston Urban Area	\$68,876,059	\$0	\$0	\$68,876,059	\$68,876,059	\$0
Barnstable Urban Area	\$4,156,700	\$0	\$0	\$4,156,700	\$4,156,700	\$0
Springfield, Chicopee, Holyoke	\$8,957,035	\$0	\$0	\$8,957,035	\$8,957,035	\$0
Worcester Urban Area	\$7,642,720	\$0	\$0	\$7,642,720	\$7,642,720	\$0
Providence, Pawtucket	\$4,385,534	\$0	\$0	\$4,385,534	\$4,385,534	\$0
Other Areas (Rural & Small Urban)	\$16,306,557	\$0	\$0	\$16,306,557	\$16,306,557	\$0
STBG (Bridge Off-System)	\$37,942,450	\$24,029,321	\$0	\$61,971,771	\$46,018,656	\$15,953,115
Recreational Trails	\$1,186,729	\$5,362,528	\$0	\$6,549,257	\$0	\$6,549,257



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
TAP (FLEX)	\$8,597,357	\$12,548,644	\$0	\$21,146,001	\$8,619,952	\$12,526,049
TAP(NON-FLEX)	\$12,371,806	\$3,764,050	\$0	\$16,135,856	\$10,124,795	\$6,011,061
Boston Urban Area	\$7,723,764	\$1,552,112	\$0	\$9,275,876	\$9,275,876	\$0
Barnstable Urban Area	\$466,133	\$62,786	\$0	\$528,919	\$528,919	\$0
Springfield, Chicopee, Holyoke	\$1,004,442	\$0	\$0	\$1,004,442	\$320,000	\$684,442
Worcester Urban Area	\$857,055	\$0	\$0	\$857,055	\$0	\$857,055
Providence, Pawtucket	\$491,794	\$0	\$0	\$491,794	\$0	\$491,794
Other Areas (Rural & Small Urban)	\$1,828,618	\$2,149,152	\$0	\$3,977,770	\$0	\$3,977,770
HWY Safety Improvement Program	\$41,698,563	\$3,307,652	\$6,450,000	\$51,456,215	\$43,997,365	\$7,458,850
CMAQ	\$76,263,568	\$51,689,184	\$0	\$127,952,752	\$75,168,996	\$52,783,756
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$16,531,469	\$1,452,657	\$0	\$17,984,126	\$16,738,792	\$1,245,334
Metropolitan Planning	\$13,354,483	\$29,289,687	\$0	\$42,644,170	\$12,019,035	\$30,625,135
PROTECT	\$23,057,654	\$62,664,749	\$0	\$85,722,403	\$15,118,719	\$70,603,684
Carbon Reduction (FLEX)	\$7,097,335	\$26,422,286	\$0	\$33,519,621	\$3,250,291	\$30,269,330
Carbon Reduction(NON-FLEX)	\$13,180,766	\$17,671,939	\$0	\$30,852,705	\$15,000,000	\$15,852,705
Boston Urban Area	\$8,228,800	\$3,400,641	\$0	\$11,629,441	\$10,000,000	\$1,629,441
Barnstable Urban Area	\$496,611	\$1,033,255	\$0	\$1,529,866	\$1,000,000	\$529,866
Springfield, Chicopee, Holyoke	\$1,070,120	\$3,569,814	\$0	\$4,639,934	\$1,000,000	\$3,639,934
Worcester Urban Area	\$913,096	\$3,023,962	\$0	\$3,937,058	\$1,000,000	\$2,937,058
Providence, Pawtucket	\$523,951	\$1,161,892	\$0	\$1,685,843	\$1,000,000	\$685,843
Other Areas (Rural & Small Urban)	\$1,948,188	\$5,482,375	\$0	\$7,430,563	\$1,000,000	\$6,430,563
Federal Aid Sub Total >	\$885,186,688	\$266,866,602	\$0	\$1,152,053,290	\$783,480,138	\$368,573,152
Estimated Obligation Authority					\$865,516,804	\$82,036,666



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Earmarks	\$0	\$49,119,820	\$0	\$49,119,820	\$0	\$49,119,820
Earmarks (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Main	\$0	\$19,024,064	\$0	\$19,024,064	\$51,968,000	-\$32,943,936
HIP Bridge Formula - Off-System	\$0	\$83,164,786	\$0	\$83,164,786	\$16,296,367	\$66,868,419
HIP Bridge Formula - Off-System STATE	\$0	\$8,865,973	\$0	\$8,865,973	\$8,865,973	\$0
HIP Bridge Formula - Rep and Rehab	\$0	\$161,229,311	\$0	\$161,229,311	\$0	\$161,229,311
NHPP-Exempt	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$0	\$9,397,424	\$0	\$9,397,424	\$0	\$9,397,424
Ferry Boat Program	\$0	\$7,919,069	\$0	\$7,919,069	\$0	\$7,919,069
Safe Streets For All	\$0	\$24,012,800	\$0	\$24,012,800	\$0	\$24,012,800
Transferred FTA 5303 Metropolitan PL	\$4,134,050	\$18,875,999	\$0	\$23,010,049	\$0	\$23,010,049
Transferred FTA 5304 Statewide PL	\$0	\$836,752	\$0	\$836,752	\$0	\$836,752
Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary	\$0	\$1,749,360	\$0	\$1,749,360	\$0	\$1,749,360
RAISE Discretionary (100% FA)	\$0	\$7,843,750	\$0	\$7,843,750	\$0	\$7,843,750
Federal Aid Total >	\$889,320,738	\$685,247,620	\$0	\$1,574,568,358	\$860,610,478	\$713,957,880
State Match For Federal Aid >					\$199,136,727	
Non-Federal Aid	\$0	\$59,369,945	\$0	\$59,369,945	\$0	\$59,369,945
Next Generation Bridge Program	\$0	\$8,988,871	\$0	\$8,988,871	\$0	\$8,988,871
Non-Federal Aid + Federal Aid Total >					\$1,059,747,205	