



Maura Healey, Governor
 Kimberley Driscoll, Lieutenant Governor
 Monica Tibbits-Nutt, Secretary & CEO



May 31, 2024

Joi Singh
 Division Administrator
 Federal Highway Administration
 55 Broadway – 10th floor
 Cambridge, Massachusetts 02142

Dear Ms. Singh,

On behalf of Secretary Monica Tibbits-Nutt, I am writing to request your approval of the attached Statewide actions as advanced by MassDOT and actions as endorsed by multiple MPOs pertaining to the Federal Fiscal Years 2024-2028 State Transportation Improvement Program (STIP):

<u>Action</u>	<u>Organization</u>	<u>Endorsement Date</u>
7.01-7.03	Boston MPO	May 16, 2024
7.04-7.08	Cape Cod MPO	May 20, 2024
7.09-7.11	Central Mass MPO	May 15, 2024
7.12-7.17	Franklin Region TPO	May 28, 2024
7.18	Montachusett MPO	May 15, 2024
7.19	Northern Middlesex MPO	May 22, 2024
7.20-7.22	Old Colony MPO	May 21, 2024
7.23	Pioneer Valley MPO	May 28, 2024
7.24	Southeastern Mass MPO	May 21, 2024
7.25-7.30	Statewide	May 28, 2024

This action does not require an air quality conformity determination. This action does affect the schedule of advanced construction projects, and a revised schedule has been attached. Because this action also includes Statewide amendments, documentation of MassDOT's Notice of release for 21-day public comment has been attached as well. Please note that MassDOT received 0 public comments to Statewide Actions 7.25-7.30. As requested by FHWA and FTA in your approval of STIP Action #6, MassDOT has also included an Action Plan update on the remaining corrective action items identified in the FFY 2024-2028 STIP Federal Planning Finding (FPF). At this time, MassDOT believes based on these updates that it has fulfilled all corrective actions from the FPF.

If you have any questions, you may reach me at David.Mohler@dot.state.ma.us.

Sincerely,

David J. Mohler
 Executive Director
 Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director
 Derek Krevat, Manager, MPO Activities
 Derek Shooster, STIP Coordinator
 Kostandin Theodhori, FAPRO
 Federal Transit Administration



Revisions Summary

2024 - 2028 (A) Revision 7

Highway

7.01 609438 Boston Region: CANTON- BRIDGE REPLACEMENT, C-02-042, REVERE COURT OVER WEST BRANCH OF THE NEPONSET RIVER

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	05/16/2024	04/11/2024	05/02/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Statewide-CON-Bridge Off-system-STBG-BR-Off		\$2,328,651	\$3,584,586	03/12/2024	

7.02 110980 Boston Region: NEWTON- WESTON- BRIDGE REHABILITATION, N-12-010=W-29-005, COMMONWEALTH AVENUE (ROUTE 30) OVER THE CHARLES RIVER

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	05/16/2024	04/11/2024	05/02/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Statewide-CON-Bridge On-system NHS-HIP-BR		\$0	\$5,469,625	04/11/2024	

7.03 S12957 Boston Region: MBTA Catamaran Overhaul Project

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	05/16/2024	04/11/2024	05/02/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Boston Region-CON-Ferry Boat Program-FBP		\$0	\$626,124	03/21/2024	

7.04 608744 Cape Cod: PROVINCETOWN- CORRIDOR IMPROVEMENTS AND RELATED WORK ON SHANK PAINTER ROAD, FROM ROUTE 6 TO BRADFORD STREET

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Cape Cod	05/20/2024	04/22/2024	05/13/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2025: Cape Cod-CON-Roadway Reconstruction-CMAQ		\$800,000	\$0	04/19/2024	
Amendment	2025: Cape Cod-CON-Roadway Reconstruction-STBG		\$1,657,392	\$0	04/19/2024	
Amendment	2026: Cape Cod-CON-Roadway Reconstruction-STBG		\$5,525,217	\$1,200,000	04/19/2024	
Amendment	2027: Cape Cod-CON-Roadway Reconstruction-CMAQ		\$1,532,290	\$3,000,000	04/19/2024	
Amendment	2027: Cape Cod-CON-Roadway Reconstruction-STBG		\$806,979	\$3,068,502	04/19/2024	
Amendment	2028: Cape Cod-CON-Roadway Reconstruction-CMAQ		\$0	\$2,000,000	04/19/2024	
Amendment	2028: Cape Cod-CON-Roadway Reconstruction-STBG		\$0	\$1,238,448	04/19/2024	
Amendment	2028: Cape Cod-CON-Roadway Reconstruction-TAP		\$0	\$800,000	04/19/2024	



Revisions Summary

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7.05 611986 Cape Cod: MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON ROUTE 151, FROM THE FALMOUTH T.L. TO OLD BARNSTABLE ROAD (PHASE 2)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Cape Cod	05/20/2024	04/22/2024	05/13/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Statewide-CON-Roadway Reconstruction-CMAQ		\$0	\$9,000,000	03/22/2024	
Amendment	2025: Cape Cod-CON-Roadway Reconstruction-STBG		\$0	\$1,657,392	04/19/2024	
Amendment	2025: Cape Cod-CON-Roadway Reconstruction-TAP		\$0	\$800,000	04/19/2024	
Amendment	2026: Cape Cod-CON-Roadway Reconstruction-HSIP		\$1,000,000	\$0	04/23/2024	
Amendment	2026: Cape Cod-CON-Roadway Reconstruction-STBG		\$2,544,254	\$7,569,471	04/23/2024	
Amendment	2026: Cape Cod-CON-Roadway Reconstruction-TAP		\$500,000	\$800,000	04/19/2024	
Amendment	2027: Cape Cod-CON-Roadway Reconstruction-CMAQ		\$0	\$1,000,000	04/19/2024	
Amendment	2027: Cape Cod-CON-Roadway Reconstruction-HSIP		\$0	\$1,000,000	04/19/2024	
Amendment	2027: Cape Cod-CON-Roadway Reconstruction-STBG		\$0	\$1,238,448	04/19/2024	
Amendment	2027: Cape Cod-CON-Roadway Reconstruction-TAP		\$0	\$800,000	04/19/2024	

7.06 607398 Cape Cod: YARMOUTH- BARNSTABLE- CAPE COD RAIL TRAIL EXTENSION, INCLUDES NEW BRIDGE OVER WILLOW STREET & RAILROAD (PHASE III)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Cape Cod	05/20/2024	04/22/2024	05/13/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Statewide-CON-Bicycle and Pedestrian-CMAQ		\$12,259,819	\$15,721,324	04/16/2024	
Amendment	2024: Statewide-CON-Bicycle and Pedestrian-TAP		\$0	\$4,000,000	04/16/2024	

7.07 608196 Cape Cod: DENNIS- CORRIDOR AND STREETScape IMPROVEMENTS ON MAIN STREET (ROUTE 28), FROM UNCLE BARNEYS ROAD TO OLD MAIN STREET (PHASE 2)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Cape Cod	05/20/2024	04/22/2024	05/13/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2027: Cape Cod-CON-Roadway Reconstruction-STBG		\$9,766,198	\$1,598,516	04/19/2024	
Amendment	2027: Cape Cod-CON-Roadway Reconstruction-TAP		\$600,000	\$1,000,000	04/19/2024	
Amendment	2028: Cape Cod-CON-Roadway Reconstruction-STBG		\$0	\$8,161,484	04/19/2024	
Amendment	2028: Cape Cod-CON-Roadway Reconstruction-TAP		\$1,393,803	\$1,000,000	04/19/2024	

7.08 608264 Cape Cod: YARMOUTH- CORRIDOR IMPROVEMENTS ON ROUTE 28

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		



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Cape Cod	05/20/2024	04/22/2024	05/13/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2028: Cape Cod-CON-Non-Interstate Pavement-HSIP		\$5,000,000	\$1,200,000	04/19/2024	
Amendment	2028: Cape Cod-CON-Non-Interstate Pavement-STBG		\$10,472,242	\$2,466,113	04/19/2024	
Amendment	2029: Cape Cod-CON-Bicycle and Pedestrian-CMAQ		\$0	\$5,000,000	04/22/2024	
Amendment	2029: Cape Cod-CON-Non-Interstate Pavement-HSIP		\$0	\$5,000,000	04/22/2024	
Amendment	2029: Cape Cod-CON-Non-Interstate Pavement-STBG		\$9,587,797	\$7,183,879	04/22/2024	
Amendment	2030: Cape Cod-CON-Non-Interstate Pavement-STBG		\$0	\$4,210,047	04/22/2024	

7.09 608640 Central Mass: SUTTON- GRAFTON- BRIDGE REPLACEMENT, S-33-004, DEPOT STREET OVER THE BLACKSTONE RIVER

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Central Mass	05/15/2024	04/17/2024	05/08/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Statewide-CON-Bridge Off-system-STBG-BR-Off		\$12,380,610	\$9,636,255	04/09/2024	

7.10 608851 Central Mass: HARDWICK- NEW BRAINTREE- BRIDGE REPLACEMENT, H-08-003=N-07-002, CREAMERY ROAD OVER WARE RIVER

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Central Mass	05/15/2024	04/17/2024	05/08/2024	During public comment period, MassDOT noted that TFPC at final design was revised from \$3,722,032 to \$4,500,424.		
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Statewide-CON-Bridge Off-system-BROFF		\$0	\$4,500,424	04/23/2024	
Amendment	2025: Statewide-CON-Bridge Off-system-BROFF		\$2,912,887	\$0	04/08/2024	
Adjustment	Fund: Statewide-CON-Bridge Off-system		STBG-BR-Off	BROFF	04/08/2024	

7.11 608171 Central Mass: UXBRIDGE- RECONSTRUCTION OF ROUTE 122 (SOUTH MAIN STREET), FROM SUSAN PARKWAY TO ROUTE 16

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Central Mass	05/15/2024	04/17/2024	05/08/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Central Mass-CON-Roadway Reconstruction-STBG		\$10,124,014	\$13,732,013	04/16/2024	

7.12 603371 Franklin Region: ORANGE- RECONSTRUCTION OF NORTH MAIN STREET, FROM SCHOOL STREET TO LINCOLN AVENUE (0.4 MILES) INCLUDES RELOCATION OF FALL HILL BROOK CULVERT



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Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Franklin Region	05/28/2024	04/26/2024	05/17/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Franklin Region-CON-Roadway Reconstruction-STBG		\$6,111,090	\$7,722,290	03/20/2024	
Amendment	2025: Franklin Region-CON-Roadway Reconstruction-STBG		\$4,081,778	\$664,163	03/20/2024	
Amendment	2026: Franklin Region-CON-Roadway Reconstruction-STBG		\$445,950	\$5,463,072	03/20/2024	

7.13 605983 Franklin Region: WHATELY- REHABILITATION OF HAYDENVILLE ROAD, FROM CONWAY ROAD TO THE WILLIAMSBURG T.L. (1.7 MILES)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Franklin Region	05/28/2024	04/26/2024	05/17/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2026: Franklin Region-CON-Roadway Reconstruction-STBG		\$6,959,439	\$1,942,317	03/20/2024	
Amendment	2027: Franklin Region-CON-Roadway Reconstruction-STBG		\$2,673,430	\$9,169,553	03/20/2024	
Amendment	2028: Franklin Region-CON-Roadway Reconstruction-STBG		\$0	\$1,452,495	03/20/2024	

7.14 609202 Franklin Region: GREENFIELD- RESURFACING AND RELATED WORK ON MONTAGUE CITY ROAD

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Franklin Region	05/28/2024	04/26/2024	05/17/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2025: Franklin Region-CON-Roadway Reconstruction-CMAQ		\$3,509,328	\$475,000	04/22/2024	
Amendment	2025: Franklin Region-CON-Roadway Reconstruction-STBG		\$0	\$4,252,402	04/22/2024	

7.15 610921 Franklin Region: GREENFIELD- DOWNTOWN COMPLETE STREETS IMPROVEMENTS ON MAIN STREET (ROUTE 2A)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Franklin Region	05/28/2024	04/26/2024	05/17/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2027: Franklin Region-CON-Roadway Reconstruction-CMAQ		\$6,496,123	\$0	03/20/2024	



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7.16 612982 Franklin Region: ERVING- BRIDGE REPLACEMENT, E-10-011, CHURCH STREET OVER KEYUP BROOK

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Franklin Region						
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Franklin Region-CON-Bridge Off-system-STBG-BR-Off		\$1,611,200	\$0	03/20/2024	
Amendment	2025: Franklin Region-CON-Bridge Off-system-STBG-BR-Off		\$0	\$2,199,541	03/20/2024	

7.17 607610 Franklin Region: BUCKLAND- RECONSTRUCTION AND BICYCLE ACCOMMODATION ON ROUTE 112

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Franklin Region	05/28/2024	04/26/2024	05/17/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2028: Franklin Region-CON-Roadway Reconstruction-CMAQ		\$5,825,610	\$4,373,115	03/20/2024	
Amendment	2029: Franklin Region-CON-Roadway Reconstruction-CMAQ		\$2,120,390	\$3,177,625	03/20/2024	

7.18 608723 Montachusett: ATHOL- INTERSECTION IMPROVEMENTS AT CRESCENT STREET AND CHESTNUT HILL AVENUE

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Montachusett	05/15/2024	04/19/2024	05/10/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Statewide-CON-Intersection Improvements-STBG		\$8,434,367	\$9,599,783	04/05/2024	

7.19 609035 Northern Middlesex: WESTFORD- REHABILITATION OF BOSTON ROAD

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Northern Middlesex	05/22/2024	04/25/2024	05/15/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Northern Middlesex-CON-Roadway Reconstruction-STBG		\$8,272,207	\$9,162,651	04/22/2024	
Amendment	2024: Northern Middlesex-CON-Roadway Reconstruction-TAP		\$281,909	\$1,000,000	04/22/2024	
Amendment	2024: Statewide-CON-Roadway Reconstruction-STBG		\$0	\$3,205,943	04/22/2024	



Revisions Summary

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7.20 609435 Old Colony: PLYMPTON- BRIDGE REPLACEMENT, P-14-001 (445), WINNETUXET ROAD OVER WINNETUXET RIVER

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Old Colony	05/21/2024	04/16/2024	05/17/2024	Endorsed May 21, 2024		
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Statewide-CON-Bridge Off-system-STBG-BR-Off		\$1,236,628	\$2,320,635	04/05/2024	

7.21 609410 Old Colony: BROCKTON- INTERSECTION IMPROVEMENTS AND RELATED WORK AT CENTRE STREET (ROUTE 123), CARY STREET AND LYMAN STREET

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Old Colony	05/21/2024	04/16/2024	05/17/2024	Endorsed May 21, 2024		
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Statewide-CON-Intersection Improvements-HSIP		\$2,506,679	\$3,379,840	04/05/2024	

7.22 609052 Old Colony: BROCKTON- INTERSECTION IMPROVEMENTS AT CENTRE STREET (ROUTE 123) AND PLYMOUTH STREET

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Old Colony	05/21/2024	04/16/2024	05/17/2024	Endorsed May 21, 2024		
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Old Colony-CON-Roadway Reconstruction-STBG		\$2,792,790	\$0	04/04/2024	
Amendment	2026: Old Colony-CON-Roadway Reconstruction-STBG		\$0	\$2,792,790	04/09/2024	

7.23 613116 Pioneer Valley: CUMMINGTON- BRIDGE PRESERVATION, C-21-023 (0JN), C-21-024 (0JM), AND C-21-025 (0JK), STATE ROUTE 9 (BERKSHIRE TRAIL) OVER WESTFIELD RIVER AND WESTFIELD BROOK

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Pioneer Valley	05/28/2024	04/26/2024	05/16/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Statewide-CON-Bridge Systematic Maintenance NB-HIP-BR		\$3,790,714	\$5,045,667	04/16/2024	



Revisions Summary

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7.24 605311 Southeastern Mass: MARION- WAREHAM- BRIDGE REPLACEMENT, M-05-001=W-06-013 & W-06-016, MARION ROAD/WAREHAM ROAD (ROUTE 6) OVER WEWEANTIC RIVER

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Southeastern Mass	05/21/2024	04/16/2024	05/21/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Statewide-CON-Bridge On-system Non-NHS-NGBP		\$40,969,390	\$49,958,261	04/05/2024	
Amendment	Description		MARION-WAREHAM-BRIDGE REPLACEMENT, M-05-001=W-06-013 & W-06-016, WAREHAM STREET (US 6) OVER WEWEANTIC RIVER	MARION-WAREHAM-BRIDGE REPLACEMENT, M-05-001=W-06-013 & W-06-016, MARION ROAD/WAREHAM ROAD (ROUTE 6) OVER WEWEANTIC RIVER	01/23/2024	

7.25 S12660 Statewide: BIL-BFP SYSTEMATIC BRIDGE MAINTENANCE

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Statewide	05/28/2024	05/06/2024	05/27/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2025: Statewide-CON-Bridge Systematic Maintenance NB-HIP-BR		\$60,000,000	\$0	11/29/2023	
Amendment	2026: Statewide-CON-Bridge Systematic Maintenance NB-HIP-BR		\$65,000,000	\$0	11/29/2023	
Amendment	2027: Statewide-CON-Bridge Systematic Maintenance NB-HIP-BR		\$36,000,000	\$0	11/29/2023	

7.26 S12787 Statewide: Integrated Transportation Management System (ITMS) Software - stand in for S12748

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Statewide	05/28/2024	05/06/2024	05/27/2024			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2024: Statewide-CON-Intelligent Transportation Systems-NHPP		\$25,000,000	\$15,000,000	01/25/2024	

7.27 S12838 Statewide: Carbon Reduction Program Placeholder (FFY 2024)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		



Revisions Summary

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Statewide	05/28/2024	05/06/2024	05/27/2024	CRP funding was assigned to projects in Boston and Pioneer Valley MPO regions, rendering placeholder line item obsolete.		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: Statewide-CON-Carbon Reduction-CRP			\$21,075,561	\$0	01/03/2024

7.28 S12878 Statewide: SPR Work Program - Transportation Pooled Fund

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Statewide	05/28/2024	05/06/2024	05/27/2024			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: Statewide-CON-State Planning & Research-PLS			\$0	\$1,556,443	01/04/2024

7.29 S12879 Statewide: STATEWIDE- WRONG WAY VEHICLE DETECTION SYSTEM ASSET MANAGEMENT AND MAINTENANCE CONTRACT (3 YEARS)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Statewide	05/28/2024	05/06/2024	05/07/2024			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: Statewide-CON-Safety Improvements-NHPP			\$0	\$1,001,000	01/08/2024
Amendment	MPO			Statewide	Statewide	01/08/2024

7.30 S12990 Statewide: Safe Routes To School (SRTS) Education (FFY 2024-2026)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Statewide	05/28/2024	05/06/2024	05/27/2024			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: Statewide-OT-SRTS Education-TAP			\$0	\$2,358,044	05/03/2024
Amendment	2025: Statewide-OT-SRTS Education-TAP			\$0	\$2,428,963	05/03/2024
Amendment	2026: Statewide-OT-SRTS Education-TAP			\$0	\$2,502,992	05/03/2024



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 6+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
Federal Fiscal Year 2024								
RLWY/HWY Crossings-Hazard Elimination	\$2,544,227	\$7,248,554	\$0	\$9,792,781	\$0	\$9,792,781	\$198,735	\$9,594,046
RLWY/HWY Crossings-Protective Devices	\$0	\$2,765,605	\$0	\$2,765,605	\$0	\$2,765,605	-\$167,620	\$2,933,225
HSIP - Vulnerable User Safety	\$6,964,170	\$0	\$0	\$6,964,170	\$6,964,170	\$0	\$0	\$6,964,170
National Highway Freight Program	\$21,475,640	\$0	-\$10,500,000	\$10,975,640	\$10,511,663	\$463,977	-\$287,617	\$11,263,257
NFP-NI					\$0			
NFP-I					\$10,511,663			
National Highway Performance Program	\$319,049,919	\$785,822	-\$58,595,798	\$261,239,943	\$261,239,943	\$0	\$37,656,247	\$223,583,696
NHPP-NI					\$101,403,046			
NHPP-I					\$65,851,897			
NHPP-GANS					\$93,985,000			
NHPP (Bridge Penalty)	\$94,856,125	\$0	\$0	\$94,856,125	\$94,856,125	\$0	-\$344,200	\$95,200,325
STBG (FLEX)	\$47,000,921	\$328,347	\$28,647,596	\$75,976,864	\$75,976,864	\$0	\$8,000,619	\$67,976,245
STBG(NON-FLEX)	\$101,922,882	\$3,442,114	\$0	\$105,364,996	\$104,839,229	\$525,767	\$38,577,804	\$66,787,192
Boston Urban Area	\$62,448,930	\$0	\$0	\$62,448,930	\$62,448,930	\$0		
Barnstable Urban Area	\$4,396,930	\$3,442,114	\$0	\$7,839,044	\$7,313,277	\$525,767		
Springfield, Chicopee, Holyoke	\$6,396,744	\$0	\$0	\$6,396,744	\$6,396,744	\$0		
Worcester Urban Area	\$6,971,288	\$0	\$0	\$6,971,288	\$6,971,288	\$0		
Providence, Pawtucket	\$4,553,890	\$0	\$0	\$4,553,890	\$4,553,890	\$0		
Other Areas (Rural & Small Urban)	\$17,155,100	\$0	\$0	\$17,155,100	\$17,155,100	\$0		
STBG (Bridge Off-System)	\$37,942,450	\$41,953,141	\$0	\$79,895,591	\$43,018,518	\$36,877,073	\$2,803,713	\$77,091,878
Recreational Trails	\$1,186,729	\$615,612	\$0	\$1,802,341	\$0	\$1,802,341	\$0	\$1,802,341
TAP (FLEX)	\$7,952,360	\$3,841,511	\$1,372,186	\$13,166,057	\$13,166,057	\$0	-\$91,678	\$13,257,735



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 6+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
TAP(NON-FLEX)	\$11,443,640	\$4,759,170	\$0	\$16,202,810	\$11,111,732	\$5,091,078	\$189,192	\$16,013,618
Boston Urban Area	\$7,011,606	\$3,830,685	\$0	\$10,842,291	\$6,364,182	\$4,478,109		
Barnstable Urban Area	\$493,676	\$435,039	\$0	\$928,715	\$928,715	\$0		
Springfield, Chicopee, Holyoke	\$718,210	\$379,252	\$0	\$1,097,462	\$1,097,462	\$0		
Worcester Urban Area	\$782,718	\$0	\$0	\$782,718	\$782,718	\$0		
Providence, Pawtucket	\$511,299	\$101,670	\$0	\$612,969	\$0	\$612,969		
Other Areas (Rural & Small Urban)	\$1,926,131	\$12,524	\$0	\$1,938,655	\$1,938,655	\$0		
HWY Safety Improvement Program	\$38,535,071	\$1,350,000	\$32,710,729	\$72,595,800	\$72,595,800	\$0	\$7,316,237	\$65,279,563
CMAQ	\$70,455,749	\$0	\$13,136,466	\$83,592,215	\$83,592,215	\$0	\$3,777,354	\$79,814,861
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$15,644,092	\$0	\$0	\$15,644,092	\$15,644,092	\$0	-\$76,361	\$15,720,453
Metropolitan Planning	\$12,337,478	\$24,204,661	\$0	\$36,542,139	\$11,103,730	\$25,438,409	\$0	\$36,542,139
PROTECT	\$21,301,708	\$21,158,565	-\$6,771,179	\$35,689,094	\$0	\$35,689,094	\$0	\$35,689,094
Carbon Reduction (FLEX)	\$6,556,841	\$12,730,506	\$0	\$19,287,347	\$349,857	\$18,937,490	\$0	\$19,287,347
Carbon Reduction(NON-FLEX)	\$12,176,990	\$23,642,369	\$0	\$35,819,359	\$23,234,923	\$12,584,436	\$0	\$35,819,359
Boston Urban Area	\$7,460,935	\$14,760,018	\$0	\$22,220,953	\$20,551,211	\$1,669,742		
Barnstable Urban Area	\$525,313	\$890,773	\$0	\$1,416,086	\$0	\$1,416,086		
Springfield, Chicopee, Holyoke	\$764,235	\$1,919,477	\$0	\$2,683,712	\$2,683,712	\$0		
Worcester Urban Area	\$832,878	\$1,637,822	\$0	\$2,470,700	\$0	\$2,470,700		
Providence, Pawtucket	\$544,065	\$939,812	\$0	\$1,483,877	\$0	\$1,483,877		
Other Areas (Rural & Small Urban)	\$2,049,564	\$3,494,467	\$0	\$5,544,031	\$0	\$5,544,031		
Federal Aid Sub Total >	\$829,346,992	\$148,825,977	\$0	\$978,172,969	\$828,204,918	\$149,968,051	\$97,552,425	\$880,620,544
				Estimated Obligation Authority	\$837,243,197	\$9,038,279		
Earmarks	\$0	\$49,119,820	\$0	\$49,119,820	\$6,240,000	\$42,879,820	\$1,539,292	\$47,580,528



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 6+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
Earmarks (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIP (FLEX)	\$0	\$29,739,248	\$0	\$29,739,248	\$0	\$29,739,248	\$0	\$29,739,248
HIP(NON-FLEX)	\$0	\$2,660,017	\$0	\$2,660,017	\$0	\$2,660,017	\$0	\$2,660,017
Boston Urban Area	\$0	\$1,766,109	\$0	\$1,766,109	\$0	\$1,766,109		
Barnstable Urban Area	\$0	\$66,979	\$0	\$66,979	\$0	\$66,979		
Springfield, Chicopee, Holyoke	\$0	\$438,940	\$0	\$438,940	\$0	\$438,940		
Worcester Urban Area	\$0	\$374,532	\$0	\$374,532	\$0	\$374,532		
Providence, Pawtucket	\$0	\$0	\$0	\$0	\$0	\$0		
Other Areas (Rural & Small Urban)	\$0	\$13,457	\$0	\$13,457	\$0	\$13,457		
HIP Bridge Formula - Main	\$206,998,770	\$354,002,167	\$0	\$561,000,937	\$557,183,803	\$3,817,134	\$11,892,596	\$549,108,341
HIP Bridge Formula - Off-System	\$33,326,618	\$66,684,304	\$0	\$100,010,922	\$9,865,360	\$90,145,562	\$3,218,361	\$96,792,561
HIP Bridge Formula - Off-System STATE	\$3,202,577	\$0	\$0	\$3,202,577	\$3,202,577	\$0	\$0	\$3,202,577
HIP Bridge Formula - Rep and Rehab	\$44,124,131	\$84,124,131	\$0	\$128,248,262	\$99,045,306	\$29,202,956	\$15,579,149	\$112,669,113
CRRSAA (FLEX)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRRSAA(NON-FLEX)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0		
Barnstable Urban Area	\$0	\$0	\$0	\$0	\$0	\$0		
Springfield, Chicopee, Holyoke	\$0	\$0	\$0	\$0	\$0	\$0		
Worcester Urban Area	\$0	\$0	\$0	\$0	\$0	\$0		
Providence, Pawtucket	\$0	\$0	\$0	\$0	\$0	\$0		
Other Areas (Rural & Small Urban)	\$0	\$0	\$0	\$0	\$0	\$0		
NHPP-Exempt	\$8,795,173	\$8,751,564	\$0	\$17,546,737	\$0	\$17,546,737	\$0	\$17,546,737
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$13,522,825	\$22,919,970	\$0	\$36,442,795	\$21,162,722	\$15,280,073	\$0	\$36,442,795



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 6+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
Ferry Boat Program	\$1,820,393	\$2,457,890	\$0	\$4,278,283	\$500,899	\$3,777,384	-\$779,559	\$5,057,842
Safe Streets For All	\$24,012,800	\$5,417,862	\$0	\$29,430,662	\$29,430,662	\$0	\$0	\$29,430,662
Transferred FTA 5303 Metropolitan PL	\$3,819,224	\$3,134,654	\$0	\$6,953,878	\$3,819,224	\$3,134,654	\$0	\$6,953,878
Transferred FTA 5304 Statewide PL	\$836,752	\$0	\$0	\$836,752	\$0	\$836,752	\$0	\$836,752
Federal Lands Access Program	\$520,000	\$200,000	\$0	\$720,000	\$225,000	\$495,000	\$0	\$720,000
RAISE Discretionary	\$0	\$1,749,360	\$0	\$1,749,360	\$1,749,360	\$0	\$0	\$1,749,360
RAISE Discretionary (100% FA)	\$0	\$7,843,750	\$0	\$7,843,750	\$7,843,750	\$0	\$0	\$7,843,750
FHWA Training	\$222,013	\$929,687	\$0	\$1,151,700	\$0	\$1,151,700	\$0	\$1,151,700
Miscellaneous/Allocated Funds	\$364,413	\$12,913,748	\$0	\$13,278,161	\$0	\$13,278,161	\$0	\$13,278,161
Other Federal Aid	\$1,518,280	\$3,999,254	\$0	\$5,517,534	\$5,517,534	\$0	\$0	\$5,517,534
Federal Aid Total >	\$1,172,430,961	\$805,473,403	\$0	\$1,977,904,364	\$1,573,991,115	\$403,913,249	\$129,002,264	\$1,848,902,100
State Match For Federal Aid >					\$343,861,955		\$21,079,895	
Non-Federal Aid	\$26,680,000	\$59,369,945	\$0	\$86,049,945	\$26,680,000	\$59,369,945	\$0	\$86,049,945
Next Generation Bridge Program	\$205,246,544	\$0	\$0	\$205,246,544	\$205,246,544	\$0	\$0	\$205,246,544
Non-Federal Aid + Federal Aid Total >					\$2,149,779,614		\$150,082,159	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 6+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
Federal Fiscal Year 2025								
RLWY/HWY Crossings-Hazard Elimination	\$2,507,566	\$9,792,781	\$0	\$12,300,347	\$0	\$12,300,347	\$0	\$12,300,347
RLWY/HWY Crossings-Protective Devices	\$2,507,566	\$2,765,605	\$0	\$5,273,171	\$0	\$5,273,171	\$0	\$5,273,171
HSIP - Vulnerable User Safety	\$6,825,483	\$0	\$0	\$6,825,483	\$3,991,482	\$2,834,001	\$0	\$6,825,483
National Highway Freight Program	\$21,905,152	\$463,977	-\$5,860,489	\$16,508,640	\$16,308,640	\$200,000	\$0	\$16,508,640
NFP-NI					\$0			
NFP-I					\$16,308,640			
National Highway Performance Program	\$323,305,586	\$0	-\$37,138,983	\$286,166,603	\$286,166,603	\$0	\$0	\$286,166,603
NHPP-NI					\$117,240,678			
NHPP-I					\$46,740,925			
NHPP-GANS					\$122,185,000			
NHPP (Bridge Penalty)	\$94,856,125	\$0	\$0	\$94,856,125	\$84,409,695	\$10,446,430	\$0	\$94,856,125
STBG (FLEX)	\$47,627,578	\$0	\$16,823,504	\$64,451,082	\$64,451,082	\$0	\$0	\$64,451,082
STBG(NON-FLEX)	\$103,961,340	\$525,767	\$0	\$104,487,107	\$103,981,189	\$505,918	\$0	\$104,487,107
Boston Urban Area	\$64,903,449	\$0	\$0	\$64,903,449	\$64,903,449	\$0		
Barnstable Urban Area	\$3,916,951	\$525,767	\$0	\$4,442,718	\$4,442,718	\$0		
Springfield, Chicopee, Holyoke	\$8,440,415	\$0	\$0	\$8,440,415	\$8,440,415	\$0		
Worcester Urban Area	\$7,201,906	\$0	\$0	\$7,201,906	\$6,695,988	\$505,918		
Providence, Pawtucket	\$4,132,586	\$0	\$0	\$4,132,586	\$4,132,586	\$0		
Other Areas (Rural & Small Urban)	\$15,366,033	\$0	\$0	\$15,366,033	\$15,366,033	\$0		
STBG (Bridge Off-System)	\$37,942,450	\$36,877,073	\$0	\$74,819,523	\$38,580,974	\$36,238,549	\$0	\$74,819,523
Recreational Trails	\$1,186,729	\$1,802,341	\$0	\$2,989,070	\$0	\$2,989,070	\$0	\$2,989,070
TAP (FLEX)	\$8,101,481	\$0	\$0	\$8,101,481	\$5,625,903	\$2,475,578	\$0	\$8,101,481



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 6+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
TAP(NON-FLEX)	\$11,658,229	\$5,091,078	\$0	\$16,749,307	\$12,370,942	\$4,378,365	\$0	\$16,749,307
Boston Urban Area	\$7,278,275	\$4,478,109	\$0	\$11,756,384	\$10,057,423	\$1,698,961		
Barnstable Urban Area	\$439,248	\$0	\$0	\$439,248	\$439,248	\$0		
Springfield, Chicopee, Holyoke	\$946,508	\$0	\$0	\$946,508	\$946,508	\$0		
Worcester Urban Area	\$807,622	\$0	\$0	\$807,622	\$0	\$807,622		
Providence, Pawtucket	\$463,428	\$612,969	\$0	\$1,076,397	\$0	\$1,076,397		
Other Areas (Rural & Small Urban)	\$1,723,148	\$0	\$0	\$1,723,148	\$927,763	\$795,385		
HWY Safety Improvement Program	\$39,293,487	\$0	\$6,939,922	\$46,233,409	\$46,233,409	\$0	\$0	\$46,233,409
CMAQ	\$71,864,863	\$0	\$26,500,000	\$98,364,863	\$98,275,534	\$89,329	\$0	\$98,364,863
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$15,577,973	\$0	\$0	\$15,577,973	\$15,577,973	\$0	\$0	\$15,577,973
Metropolitan Planning	\$12,584,228	\$25,438,409	\$0	\$38,022,637	\$11,325,805	\$26,696,832	\$0	\$38,022,637
PROTECT	\$21,727,743	\$35,689,094	-\$7,263,954	\$50,152,883	\$19,653,671	\$30,499,212	\$0	\$50,152,883
Carbon Reduction (FLEX)	\$6,687,977	\$18,937,490	\$0	\$25,625,467	\$3,120,000	\$22,505,467	\$0	\$25,625,467
Carbon Reduction(NON-FLEX)	\$12,420,530	\$12,584,436	\$0	\$25,004,966	\$14,000,000	\$11,004,966	\$0	\$25,004,966
Boston Urban Area	\$7,754,182	\$1,669,742	\$0	\$9,423,924	\$7,000,000	\$2,423,924		
Barnstable Urban Area	\$467,968	\$1,416,086	\$0	\$1,884,054	\$1,000,000	\$884,054		
Springfield, Chicopee, Holyoke	\$1,008,398	\$0	\$0	\$1,008,398	\$1,000,000	\$8,398		
Worcester Urban Area	\$860,431	\$2,470,700	\$0	\$3,331,131	\$1,000,000	\$2,331,131		
Providence, Pawtucket	\$493,731	\$1,483,877	\$0	\$1,977,608	\$1,000,000	\$977,608		
Other Areas (Rural & Small Urban)	\$1,835,820	\$5,544,031	\$0	\$7,379,851	\$3,000,000	\$4,379,851		
Federal Aid Sub Total >	\$842,542,086	\$149,968,051	\$0	\$992,510,137	\$824,072,902	\$168,437,235	\$0	\$992,510,137
				Estimated Obligation Authority	\$824,078,798	\$5,896		
Earmarks	\$0	\$42,879,820	\$0	\$42,879,820	\$0	\$42,879,820	\$0	\$42,879,820



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 6+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
Earmarks (100% FA)	\$480,000	\$0	\$0	\$480,000	\$480,000	\$0	\$0	\$480,000
HIP (FLEX)	\$0	\$29,739,248	\$0	\$29,739,248	\$0	\$29,739,248	\$0	\$29,739,248
HIP(NON-FLEX)	\$0	\$2,660,017	\$0	\$2,660,017	\$0	\$2,660,017	\$0	\$2,660,017
Boston Urban Area	\$0	\$1,766,109	\$0	\$1,766,109	\$0	\$1,766,109		
Barnstable Urban Area	\$0	\$66,979	\$0	\$66,979	\$0	\$66,979		
Springfield, Chicopee, Holyoke	\$0	\$438,940	\$0	\$438,940	\$0	\$438,940		
Worcester Urban Area	\$0	\$374,532	\$0	\$374,532	\$0	\$374,532		
Providence, Pawtucket	\$0	\$0	\$0	\$0	\$0	\$0		
Other Areas (Rural & Small Urban)	\$0	\$13,457	\$0	\$13,457	\$0	\$13,457		
HIP Bridge Formula - Main	\$206,998,770	\$3,817,134	\$0	\$210,815,904	\$156,729,778	\$54,086,126	\$0	\$210,815,904
HIP Bridge Formula - Off-System	\$21,614,956	\$90,145,562	\$0	\$111,760,518	\$34,044,653	\$77,715,865	\$0	\$111,760,518
HIP Bridge Formula - Off-System STATE	\$14,914,239	\$0	\$0	\$14,914,239	\$14,914,239	\$0	\$0	\$14,914,239
HIP Bridge Formula - Rep and Rehab	\$44,124,131	\$29,202,956	\$0	\$73,327,087	\$24,556,302	\$48,770,785	\$0	\$73,327,087
CRRSAA (FLEX)	\$0	\$7,890,761	\$0	\$7,890,761	\$0	\$7,890,761	\$0	\$7,890,761
CRRSAA(NON-FLEX)	\$0	\$2,542,474	\$0	\$2,542,474	\$0	\$2,542,474	\$0	\$2,542,474
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0		
Barnstable Urban Area	\$0	\$0	\$0	\$0	\$0	\$0		
Springfield, Chicopee, Holyoke	\$0	\$1,562,488	\$0	\$1,562,488	\$0	\$1,562,488		
Worcester Urban Area	\$0	\$640,399	\$0	\$640,399	\$0	\$640,399		
Providence, Pawtucket	\$0	\$297,483	\$0	\$297,483	\$0	\$297,483		
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104		
NHPP-Exempt	\$8,795,173	\$17,546,737	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$13,522,825	\$15,280,073	\$0	\$28,802,898	\$21,162,722	\$7,640,176	\$0	\$28,802,898



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 6+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
Ferry Boat Program	\$1,820,393	\$3,777,384	\$0	\$5,597,777	\$0	\$5,597,777	\$0	\$5,597,777
Safe Streets For All	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transferred FTA 5303 Metropolitan PL	\$3,895,609	\$3,134,654	\$0	\$7,030,263	\$3,895,609	\$3,134,654	\$0	\$7,030,263
Transferred FTA 5304 Statewide PL	\$0	\$836,752	\$0	\$836,752	\$0	\$836,752	\$0	\$836,752
Federal Lands Access Program	\$1,275,000	\$495,000	\$0	\$1,770,000	\$1,345,000	\$425,000	\$0	\$1,770,000
RAISE Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FHWA Training	\$0	\$222,013	\$0	\$222,013	\$0	\$222,013	\$0	\$222,013
Miscellaneous/Allocated Funds	\$0	\$13,278,161	\$0	\$13,278,161	\$0	\$13,278,161	\$0	\$13,278,161
Other Federal Aid	\$0	\$2,096,908	\$0	\$2,096,908	\$2,096,908	\$0	\$0	\$2,096,908
Federal Aid Total >	\$1,159,983,182	\$415,513,705	\$0	\$1,575,496,887	\$1,083,298,113	\$492,198,774	\$0	\$1,575,496,887
State Match For Federal Aid >					\$215,578,302		\$0	
Non-Federal Aid	\$26,680,000	\$59,369,945	\$0	\$86,049,945	\$26,980,000	\$59,069,945	\$0	\$86,049,945
Next Generation Bridge Program	\$374,577,954	\$0	\$0	\$374,577,954	\$374,577,954	\$0	\$0	\$374,577,954
Non-Federal Aid + Federal Aid Total >					\$1,700,434,369		\$0	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 6+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
Federal Fiscal Year 2026								
RLWY/HWY Crossings-Hazard Elimination	\$2,507,566	\$12,300,347	\$0	\$14,807,913	\$0	\$14,807,913	\$0	\$14,807,913
RLWY/HWY Crossings-Protective Devices	\$2,507,566	\$5,273,171	\$0	\$7,780,737	\$0	\$7,780,737	\$0	\$7,780,737
HSIP - Vulnerable User Safety	\$6,825,483	\$2,834,001	\$0	\$9,659,484	\$1,800,000	\$7,859,484	\$0	\$9,659,484
National Highway Freight Program	\$22,343,255	\$200,000	-\$10,000,000	\$12,543,255	\$5,827,243	\$6,716,012	\$0	\$12,543,255
NFP-NI					\$0			
NFP-I					\$5,827,243			
National Highway Performance Program	\$329,771,698	\$0	-\$27,757,625	\$302,014,073	\$301,476,434	\$537,639	\$0	\$302,014,073
NHPP-NI					\$99,266,458			
NHPP-I					\$68,589,976			
NHPP-GANS					\$133,620,000			
NHPP (Bridge Penalty)	\$94,856,125	\$10,446,430	\$0	\$105,302,555	\$85,629,222	\$19,673,333	\$0	\$105,302,555
STBG (FLEX)	\$48,580,129	\$0	\$15,999,857	\$64,579,986	\$64,579,986	\$0	\$0	\$64,579,986
STBG(NON-FLEX)	\$106,040,566	\$505,918	\$0	\$106,546,484	\$106,546,484	\$0	\$0	\$106,546,484
Boston Urban Area	\$66,201,518	\$0	\$0	\$66,201,518	\$66,201,518	\$0		
Barnstable Urban Area	\$3,995,290	\$0	\$0	\$3,995,290	\$3,995,290	\$0		
Springfield, Chicopee, Holyoke	\$8,609,223	\$0	\$0	\$8,609,223	\$8,609,223	\$0		
Worcester Urban Area	\$7,345,944	\$505,918	\$0	\$7,851,862	\$7,851,862	\$0		
Providence, Pawtucket	\$4,215,238	\$0	\$0	\$4,215,238	\$4,215,238	\$0		
Other Areas (Rural & Small Urban)	\$15,673,353	\$0	\$0	\$15,673,353	\$15,673,353	\$0		
STBG (Bridge Off-System)	\$37,942,450	\$36,238,549	\$0	\$74,180,999	\$45,825,930	\$28,355,069	\$0	\$74,180,999
Recreational Trails	\$1,186,729	\$2,989,070	\$0	\$4,175,799	\$0	\$4,175,799	\$0	\$4,175,799
TAP (FLEX)	\$8,263,511	\$2,475,577	\$1,372,726	\$12,111,814	\$12,081,835	\$29,979	\$0	\$12,111,814



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 6+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
TAP(NON-FLEX)	\$11,891,394	\$4,378,365	\$0	\$16,269,759	\$15,060,716	\$1,209,043	\$0	\$16,269,759
Boston Urban Area	\$7,423,841	\$1,698,961	\$0	\$9,122,802	\$9,122,802	\$0		
Barnstable Urban Area	\$448,032	\$0	\$0	\$448,032	\$400,000	\$48,032		
Springfield, Chicopee, Holyoke	\$965,438	\$0	\$0	\$965,438	\$965,438	\$0		
Worcester Urban Area	\$823,774	\$807,622	\$0	\$1,631,396	\$1,292,000	\$339,396		
Providence, Pawtucket	\$472,697	\$1,076,397	\$0	\$1,549,094	\$727,479	\$821,615		
Other Areas (Rural & Small Urban)	\$1,757,612	\$795,385	\$0	\$2,552,997	\$2,552,997	\$0		
HWY Safety Improvement Program	\$40,079,357	\$0	\$20,385,042	\$60,464,399	\$59,564,399	\$900,000	\$0	\$60,464,399
CMAQ	\$73,302,160	\$89,329	\$0	\$73,391,489	\$54,612,216	\$18,779,273	\$0	\$73,391,489
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$15,889,532	\$0	\$0	\$15,889,532	\$15,889,352	\$180	\$0	\$15,889,532
Metropolitan Planning	\$12,835,912	\$26,696,832	\$0	\$39,532,744	\$11,552,321	\$27,980,423	\$0	\$39,532,744
PROTECT	\$22,162,298	\$30,499,212	\$0	\$52,661,510	\$12,718,719	\$39,942,791	\$0	\$52,661,510
Carbon Reduction (FLEX)	\$6,821,737	\$22,505,467	\$0	\$29,327,204	\$3,433,610	\$25,893,594	\$0	\$29,327,204
Carbon Reduction(NON-FLEX)	\$12,668,941	\$11,004,966	\$0	\$23,673,907	\$14,108,000	\$9,565,907	\$0	\$23,673,907
Boston Urban Area	\$7,909,266	\$2,423,924	\$0	\$10,333,190	\$10,000,000	\$333,190		
Barnstable Urban Area	\$477,327	\$884,054	\$0	\$1,361,381	\$315,000	\$1,046,381		
Springfield, Chicopee, Holyoke	\$1,028,566	\$8,398	\$0	\$1,036,964	\$700,000	\$336,964		
Worcester Urban Area	\$877,639	\$2,331,131	\$0	\$3,208,770	\$580,000	\$2,628,770		
Providence, Pawtucket	\$503,606	\$977,608	\$0	\$1,481,214	\$333,000	\$1,148,214		
Other Areas (Rural & Small Urban)	\$1,872,537	\$4,379,851	\$0	\$6,252,388	\$2,180,000	\$4,072,388		
Federal Aid Sub Total >	\$856,476,409	\$168,437,234	\$0	\$1,024,913,643	\$810,706,467	\$214,207,176	\$0	\$1,024,913,643
				Estimated Obligation Authority	\$833,849,292	\$23,142,825		
Earmarks	\$0	\$42,879,820	\$0	\$42,879,820	\$0	\$42,879,820	\$0	\$42,879,820



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 6+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
Earmarks (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Main	\$206,998,770	\$54,086,126	\$10,066,455	\$271,151,351	\$268,854,638	\$2,296,713	\$0	\$271,151,351
HIP Bridge Formula - Off-System	\$36,529,195	\$77,715,865	\$0	\$114,245,060	\$10,516,387	\$103,728,673	\$0	\$114,245,060
HIP Bridge Formula - Off-System STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Rep and Rehab	\$44,124,131	\$48,770,785	-\$10,066,455	\$82,828,461	\$26,941,082	\$55,887,379	\$0	\$82,828,461
NHPP-Exempt	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$13,522,732	\$7,640,176	\$0	\$21,162,908	\$21,162,722	\$186	\$0	\$21,162,908
Ferry Boat Program	\$1,820,393	\$5,597,777	\$0	\$7,418,170	\$0	\$7,418,170	\$0	\$7,418,170
Safe Streets For All	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transferred FTA 5303 Metropolitan PL	\$3,973,521	\$3,134,654	\$0	\$7,108,175	\$3,973,521	\$3,134,654	\$0	\$7,108,175
Transferred FTA 5304 Statewide PL	\$0	\$836,752	\$0	\$836,752	\$0	\$836,752	\$0	\$836,752
Federal Lands Access Program	\$0	\$425,000	\$0	\$425,000	\$400,000	\$25,000	\$0	\$425,000
RAISE Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FHWA Training	\$0	\$222,013	\$0	\$222,013	\$0	\$222,013	\$0	\$222,013
Other Federal Aid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$1,163,445,151	\$436,088,112	\$0	\$1,599,533,263	\$1,142,554,817	\$456,978,446	\$0	\$1,599,533,263
State Match For Federal Aid >					\$230,646,049		\$0	
Non-Federal Aid	\$26,680,000	\$59,069,945	\$0	\$85,749,945	\$26,680,000	\$59,069,945	\$0	\$85,749,945
Next Generation Bridge Program	\$38,762,145	\$0	\$0	\$38,762,145	\$38,762,145	\$0	\$0	\$38,762,145
Non-Federal Aid + Federal Aid Total >					\$1,438,643,011		\$0	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 6+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
Federal Fiscal Year 2027								
RLWY/HWY Crossings-Hazard Elimination	\$2,507,566	\$14,807,913	\$0	\$17,315,479	\$0	\$17,315,479	\$0	\$17,315,479
RLWY/HWY Crossings-Protective Devices	\$2,507,566	\$7,780,737	\$0	\$10,288,303	\$0	\$10,288,303	\$0	\$10,288,303
HSIP - Vulnerable User Safety	\$6,825,483	\$7,859,484	\$0	\$14,684,967	\$4,500,000	\$10,184,967	\$0	\$14,684,967
National Highway Freight Program	\$22,790,120	\$6,716,012	-\$11,000,000	\$18,506,132	\$16,886,952	\$1,619,180	\$0	\$18,506,132
NFP-NI					\$0			
NFP-I					\$16,886,952			
National Highway Performance Program	\$336,367,132	\$537,639	-\$61,496,434	\$275,408,337	\$243,611,964	\$31,796,373	\$0	\$275,408,337
NHPP-NI					\$204,101,289			
NHPP-I					\$39,510,675			
NHPP-GANS					\$0			
NHPP (Bridge Penalty)	\$94,856,125	\$19,673,333	\$0	\$114,529,458	\$80,946,162	\$33,583,296	\$0	\$114,529,458
STBG (FLEX)	\$49,551,732	\$0	\$46,496,434	\$96,048,166	\$96,048,166	\$0	\$0	\$96,048,166
STBG(NON-FLEX)	\$108,161,378	\$0	\$0	\$108,161,378	\$108,161,378	\$0	\$0	\$108,161,378
Boston Urban Area	\$67,525,548	\$0	\$0	\$67,525,548	\$67,525,548	\$0		
Barnstable Urban Area	\$4,075,196	\$0	\$0	\$4,075,196	\$4,075,196	\$0		
Springfield, Chicopee, Holyoke	\$8,781,407	\$0	\$0	\$8,781,407	\$8,781,407	\$0		
Worcester Urban Area	\$7,492,863	\$0	\$0	\$7,492,863	\$7,492,863	\$0		
Providence, Pawtucket	\$4,299,543	\$0	\$0	\$4,299,543	\$4,299,543	\$0		
Other Areas (Rural & Small Urban)	\$15,986,821	\$0	\$0	\$15,986,821	\$15,986,821	\$0		
STBG (Bridge Off-System)	\$37,942,450	\$28,355,069	\$0	\$66,297,519	\$39,222,628	\$27,074,891	\$0	\$66,297,519
Recreational Trails	\$1,186,729	\$4,175,799	\$0	\$5,362,528	\$0	\$5,362,528	\$0	\$5,362,528
TAP (FLEX)	\$8,428,781	\$29,980	\$0	\$8,458,761	\$5,762,663	\$2,696,098	\$0	\$8,458,761



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 6+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
TAP(NON-FLEX)	\$12,129,222	\$2,511,316	\$0	\$14,640,538	\$10,876,488	\$3,764,050	\$0	\$14,640,538
Boston Urban Area	\$7,572,318	\$70,243	\$0	\$7,642,561	\$6,090,449	\$1,552,112		
Barnstable Urban Area	\$456,993	\$85,793	\$0	\$542,786	\$480,000	\$62,786		
Springfield, Chicopee, Holyoke	\$984,747	\$557,089	\$0	\$1,541,836	\$1,541,836	\$0		
Worcester Urban Area	\$840,250	\$773,852	\$0	\$1,614,102	\$1,614,102	\$0		
Providence, Pawtucket	\$482,151	\$27,950	\$0	\$510,101	\$510,101	\$0		
Other Areas (Rural & Small Urban)	\$1,792,763	\$996,389	\$0	\$2,789,152	\$640,000	\$2,149,152		
HWY Safety Improvement Program	\$40,880,944	\$900,000	\$22,000,000	\$63,780,944	\$63,344,118	\$436,826	\$0	\$63,780,944
CMAQ	\$74,768,204	\$18,779,273	\$0	\$93,547,477	\$49,945,957	\$43,601,520	\$0	\$93,547,477
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$16,207,323	\$180	\$4,000,000	\$20,207,503	\$20,000,000	\$207,503	\$0	\$20,207,503
Metropolitan Planning	\$13,092,631	\$27,980,423	\$0	\$41,073,054	\$11,783,367	\$29,289,687	\$0	\$41,073,054
PROTECT	\$22,605,544	\$39,942,791	\$0	\$62,548,335	\$13,918,719	\$48,629,616	\$0	\$62,548,335
Carbon Reduction (FLEX)	\$6,958,172	\$25,893,594	\$0	\$32,851,766	\$10,392,442	\$22,459,324	\$0	\$32,851,766
Carbon Reduction(NON-FLEX)	\$12,922,320	\$9,565,907	\$0	\$22,488,227	\$7,500,000	\$14,988,227	\$0	\$22,488,227
Boston Urban Area	\$8,067,451	\$333,190	\$0	\$8,400,641	\$5,000,000	\$3,400,641		
Barnstable Urban Area	\$486,874	\$1,046,381	\$0	\$1,533,255	\$500,000	\$1,033,255		
Springfield, Chicopee, Holyoke	\$1,049,138	\$336,964	\$0	\$1,386,102	\$500,000	\$886,102		
Worcester Urban Area	\$895,192	\$2,628,770	\$0	\$3,523,962	\$500,000	\$3,023,962		
Providence, Pawtucket	\$513,678	\$1,148,214	\$0	\$1,661,892	\$500,000	\$1,161,892		
Other Areas (Rural & Small Urban)	\$1,909,987	\$4,072,388	\$0	\$5,982,375	\$500,000	\$5,482,375		
Federal Aid Sub Total >	\$870,689,422	\$215,509,450	\$0	\$1,086,198,872	\$782,901,004	\$303,297,868	\$0	\$1,086,198,872
				Estimated Obligation Authority	\$849,526,278	\$66,625,274		
Earmarks	\$0	\$42,879,820	\$0	\$42,879,820	\$0	\$42,879,820	\$0	\$42,879,820



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 6+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
Earmarks (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Main	\$0	\$2,296,713	\$0	\$2,296,713	\$0	\$2,296,713	\$0	\$2,296,713
HIP Bridge Formula - Off-System	\$0	\$103,728,673	\$0	\$103,728,673	\$31,139,937	\$72,588,736	\$0	\$103,728,673
HIP Bridge Formula - Off-System STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Rep and Rehab	\$0	\$55,887,379	\$0	\$55,887,379	\$0	\$55,887,379	\$0	\$55,887,379
NHPP-Exempt	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$9,397,238	\$186	\$0	\$9,397,424	\$0	\$9,397,424	\$0	\$9,397,424
Ferry Boat Program	\$0	\$7,418,170	\$0	\$7,418,170	\$0	\$7,418,170	\$0	\$7,418,170
Safe Streets For All	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transferred FTA 5303 Metropolitan PL	\$4,052,991	\$3,134,654	\$0	\$7,187,645	\$4,052,991	\$3,134,654	\$0	\$7,187,645
Transferred FTA 5304 Statewide PL	\$0	\$836,752	\$0	\$836,752	\$0	\$836,752	\$0	\$836,752
Federal Lands Access Program	\$0	\$25,000	\$0	\$25,000	\$0	\$25,000	\$0	\$25,000
RAISE Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FHWA Training	\$0	\$222,013	\$0	\$222,013	\$0	\$222,013	\$0	\$222,013
Other Federal Aid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$884,139,651	\$458,280,720	\$0	\$1,342,420,371	\$818,093,932	\$524,326,439	\$0	\$1,342,420,371
State Match For Federal Aid >					\$179,482,701		\$0	
Non-Federal Aid	\$0	\$59,069,945	\$0	\$59,069,945	\$0	\$59,069,945	\$0	\$59,069,945
Next Generation Bridge Program	\$335,072,857	\$0	\$0	\$335,072,857	\$335,072,857	\$0	\$0	\$335,072,857
Non-Federal Aid + Federal Aid Total >					\$1,332,649,490		\$0	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 6+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
Federal Fiscal Year 2028								
RLWY/HWY Crossings-Hazard Elimination	\$2,507,566	\$17,315,479	\$0	\$19,823,045	\$831,393	\$18,991,652	\$0	\$19,823,045
RLWY/HWY Crossings-Protective Devices	\$2,507,566	\$10,288,303	\$0	\$12,795,869	\$0	\$12,795,869	\$0	\$12,795,869
HSIP - Vulnerable User Safety	\$6,825,483	\$10,184,967	\$0	\$17,010,450	\$1,800,000	\$15,210,450	\$0	\$17,010,450
National Highway Freight Program	\$23,245,922	\$1,619,180	-\$8,800,000	\$16,065,102	\$0	\$16,065,102	\$0	\$16,065,102
NFP-NI					\$0			
NFP-I					\$0			
National Highway Performance Program	\$343,094,474	\$31,796,373	-\$44,224,447	\$330,666,400	\$281,916,153	\$48,750,247	\$0	\$330,666,400
NHPP-NI					\$243,928,418			
NHPP-I					\$37,987,735			
NHPP-GANS					\$0			
NHPP (Bridge Penalty)	\$94,856,125	\$33,583,296	\$0	\$128,439,421	\$93,267,106	\$35,172,315	\$0	\$128,439,421
STBG (FLEX)	\$50,542,767	\$0	\$46,574,447	\$97,117,214	\$97,117,214	\$0	\$0	\$97,117,214
STBG(NON-FLEX)	\$110,324,605	\$0	\$0	\$110,324,605	\$110,324,605	\$0	\$0	\$110,324,605
Boston Urban Area	\$68,876,059	\$0	\$0	\$68,876,059	\$68,876,059	\$0		
Barnstable Urban Area	\$4,156,700	\$0	\$0	\$4,156,700	\$4,156,700	\$0		
Springfield, Chicopee, Holyoke	\$8,957,035	\$0	\$0	\$8,957,035	\$8,957,035	\$0		
Worcester Urban Area	\$7,642,720	\$0	\$0	\$7,642,720	\$7,642,720	\$0		
Providence, Pawtucket	\$4,385,534	\$0	\$0	\$4,385,534	\$4,385,534	\$0		
Other Areas (Rural & Small Urban)	\$16,306,557	\$0	\$0	\$16,306,557	\$16,306,557	\$0		
STBG (Bridge Off-System)	\$37,942,450	\$27,074,891	\$0	\$65,017,341	\$46,018,656	\$18,998,685	\$0	\$65,017,341
Recreational Trails	\$1,186,729	\$5,362,528	\$0	\$6,549,257	\$0	\$6,549,257	\$0	\$6,549,257
TAP (FLEX)	\$8,597,357	\$2,696,099	\$0	\$11,293,456	\$8,619,952	\$2,673,504	\$0	\$11,293,456



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 6+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
TAP(NON-FLEX)	\$12,371,806	\$3,764,050	\$0	\$16,135,856	\$10,124,795	\$6,011,061	\$0	\$16,135,856
Boston Urban Area	\$7,723,764	\$1,552,112	\$0	\$9,275,876	\$9,275,876	\$0		
Barnstable Urban Area	\$466,133	\$62,786	\$0	\$528,919	\$528,919	\$0		
Springfield, Chicopee, Holyoke	\$1,004,442	\$0	\$0	\$1,004,442	\$320,000	\$684,442		
Worcester Urban Area	\$857,055	\$0	\$0	\$857,055	\$0	\$857,055		
Providence, Pawtucket	\$491,794	\$0	\$0	\$491,794	\$0	\$491,794		
Other Areas (Rural & Small Urban)	\$1,828,618	\$2,149,152	\$0	\$3,977,770	\$0	\$3,977,770		
HWY Safety Improvement Program	\$41,698,563	\$436,826	\$6,450,000	\$48,585,389	\$45,077,365	\$3,508,024	\$0	\$48,585,389
CMAQ	\$76,263,568	\$43,601,520	\$0	\$119,865,088	\$75,607,000	\$44,258,088	\$0	\$119,865,088
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$16,531,469	\$207,503	\$0	\$16,738,972	\$16,738,792	\$180	\$0	\$16,738,972
Metropolitan Planning	\$13,354,483	\$29,289,687	\$0	\$42,644,170	\$12,019,035	\$30,625,135	\$0	\$42,644,170
PROTECT	\$23,057,654	\$48,629,616	\$0	\$71,687,270	\$15,118,719	\$56,568,551	\$0	\$71,687,270
Carbon Reduction (FLEX)	\$7,097,335	\$22,459,324	\$0	\$29,556,659	\$3,250,291	\$26,306,368	\$0	\$29,556,659
Carbon Reduction(NON-FLEX)	\$13,180,766	\$14,988,227	\$0	\$28,168,993	\$15,000,000	\$13,168,993	\$0	\$28,168,993
Boston Urban Area	\$8,228,800	\$3,400,641	\$0	\$11,629,441	\$10,000,000	\$1,629,441		
Barnstable Urban Area	\$496,611	\$1,033,255	\$0	\$1,529,866	\$1,000,000	\$529,866		
Springfield, Chicopee, Holyoke	\$1,070,120	\$886,102	\$0	\$1,956,222	\$1,000,000	\$956,222		
Worcester Urban Area	\$913,096	\$3,023,962	\$0	\$3,937,058	\$1,000,000	\$2,937,058		
Providence, Pawtucket	\$523,951	\$1,161,892	\$0	\$1,685,843	\$1,000,000	\$685,843		
Other Areas (Rural & Small Urban)	\$1,948,188	\$5,482,375	\$0	\$7,430,563	\$1,000,000	\$6,430,563		
Federal Aid Sub Total >	\$885,186,688	\$303,297,869	\$0	\$1,188,484,557	\$832,831,076	\$355,653,481	\$0	\$1,188,484,557
				Estimated Obligation Authority	\$865,516,804	\$32,685,728		
Earmarks	\$0	\$42,879,820	\$0	\$42,879,820	\$0	\$42,879,820	\$0	\$42,879,820



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 6+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
Earmarks (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Main	\$0	\$2,296,713	\$0	\$2,296,713	\$0	\$2,296,713	\$0	\$2,296,713
HIP Bridge Formula - Off-System	\$0	\$83,164,786	\$0	\$83,164,786	\$16,296,367	\$66,868,419	\$0	\$83,164,786
HIP Bridge Formula - Off-System STATE	\$0	\$8,865,973	\$0	\$8,865,973	\$8,865,973	\$0	\$0	\$8,865,973
HIP Bridge Formula - Rep and Rehab	\$0	\$55,887,379	\$0	\$55,887,379	\$51,968,000	\$3,919,379	\$0	\$55,887,379
NHPP-Exempt	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$0	\$9,397,424	\$0	\$9,397,424	\$0	\$9,397,424	\$0	\$9,397,424
Ferry Boat Program	\$0	\$7,418,170	\$0	\$7,418,170	\$0	\$7,418,170	\$0	\$7,418,170
Safe Streets For All	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transferred FTA 5303 Metropolitan PL	\$4,134,050	\$3,134,654	\$0	\$7,268,704	\$4,134,050	\$3,134,654	\$0	\$7,268,704
Transferred FTA 5304 Statewide PL	\$0	\$836,752	\$0	\$836,752	\$0	\$836,752	\$0	\$836,752
Federal Lands Access Program	\$0	\$25,000	\$0	\$25,000	\$0	\$25,000	\$0	\$25,000
RAISE Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FHWA Training	\$0	\$222,013	\$0	\$222,013	\$0	\$222,013	\$0	\$222,013
Other Federal Aid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$889,320,738	\$543,768,463	\$0	\$1,433,089,201	\$914,095,466	\$518,993,735	\$0	\$1,433,089,201
State Match For Federal Aid >					\$212,455,107		\$0	
Non-Federal Aid	\$0	\$59,069,945	\$0	\$59,069,945	\$0	\$59,069,945	\$0	\$59,069,945
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$1,126,550,573		\$0	