



Maura Healey, Governor
Kimberley Driscoll, Lieutenant Governor
Monica Tibbitts-Nutt, Secretary & CEO



July 19, 2024

Joi Singh
Division Administrator
Federal Highway Administration
220 Binney Street, 9th Floor
Cambridge, Massachusetts 02142

Dear Ms. Singh,

On behalf of Secretary Monica Tibbitts-Nutt, I am writing to request your approval of the attached Statewide action as advanced by as endorsed by Boston MPO pertaining to the Federal Fiscal Years 2024-2028 State Transportation Improvement Program (STIP):

<u>Action</u>	<u>Organization</u>	<u>Endorsement Date</u>
9A	Boston MPO	July 18, 2024

This action is being submitted for a standalone project in order to accommodate FHWA review/approval before the project's July 27th advertising date. This action does not require an air quality conformity determination. This action does not affect the advanced construction schedule.

If you have any questions, you may reach me at David.Mohler@dot.state.ma.us.

Sincerely,

David J. Mohler
Executive Director
Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director
Derek Krevat, Manager, MPO Activities
Derek Shooster, STIP Coordinator
Kostandin Theodhori, FAPRO
Federal Transit Administration



Revisions Summary
2024 - 2028 (A) Revision 11

Highway						
9A 603739 Boston Region: WRENTHAM- CONSTRUCTION OF ROUTE I-495/ROUTE 1A RAMPS						
Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	07/18/2024	06/10/2024	07/01/2024	AM9		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2024: Boston Region-CON-Roadway Reconstruction-STBG			\$12,494,890	\$12,913,309	05/24/2024
Amendment	2024: Statewide-CON-Roadway Reconstruction-STBG			\$0	\$2,203,337	05/24/2024



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 9+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2024						
RLWY/HWY Crossings-Hazard Elimination	\$2,544,227	\$7,248,554	\$0	\$9,792,781	\$250,000	\$9,542,781
RLWY/HWY Crossings-Protective Devices	\$0	\$2,765,605	\$0	\$2,765,605	\$0	\$2,765,605
HSIP - Vulnerable User Safety	\$6,964,170	\$0	\$0	\$6,964,170	\$6,964,170	\$0
National Highway Freight Program	\$21,475,640	\$0	-\$10,713,684	\$10,761,956	\$10,511,663	\$250,293
NFP-NI					\$0	
NFP-I					\$10,511,663	
National Highway Performance Program	\$319,049,919	\$785,822	-\$58,595,798	\$261,239,943	\$261,239,943	\$0
NHPP-NI					\$101,403,046	
NHPP-I					\$65,851,897	
NHPP-GANS					\$93,985,000	
NHPP (Bridge Penalty)	\$94,856,125	\$0	\$0	\$94,856,125	\$94,856,125	\$0
STBG (FLEX)	\$47,000,921	\$328,347	\$35,796,247	\$83,125,515	\$83,125,515	\$0
STBG(NON-FLEX)	\$101,922,882	\$3,442,114	\$0	\$105,364,996	\$104,839,229	\$525,767
Boston Urban Area	\$62,448,930	\$0	\$0	\$62,448,930	\$62,448,930	\$0
Barnstable Urban Area	\$4,396,930	\$3,442,114	\$0	\$7,839,044	\$7,313,277	\$525,767
Springfield, Chicopee, Holyoke	\$6,396,744	\$0	\$0	\$6,396,744	\$6,396,744	\$0
Worcester Urban Area	\$6,971,288	\$0	\$0	\$6,971,288	\$6,971,288	\$0
Providence, Pawtucket	\$4,553,890	\$0	\$0	\$4,553,890	\$4,553,890	\$0
Other Areas (Rural & Small Urban)	\$17,155,100	\$0	\$0	\$17,155,100	\$17,155,100	\$0
STBG (Bridge Off-System)	\$37,942,450	\$41,953,141	\$0	\$79,895,591	\$49,928,642	\$29,966,949
Recreational Trails	\$1,186,729	\$615,612	\$0	\$1,802,341	\$1,186,729	\$615,612



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 9+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
TAP (FLEX)	\$7,952,360	\$3,841,511	\$1,372,186	\$13,166,057	\$13,166,057	\$0
TAP(NON-FLEX)	\$11,443,640	\$4,759,170	\$0	\$16,202,810	\$11,781,191	\$4,421,619
Boston Urban Area	\$7,011,606	\$3,830,685	\$0	\$10,842,291	\$7,033,641	\$3,808,650
Barnstable Urban Area	\$493,676	\$435,039	\$0	\$928,715	\$928,715	\$0
Springfield, Chicopee, Holyoke	\$718,210	\$379,252	\$0	\$1,097,462	\$1,097,462	\$0
Worcester Urban Area	\$782,718	\$0	\$0	\$782,718	\$782,718	\$0
Providence, Pawtucket	\$511,299	\$101,670	\$0	\$612,969	\$0	\$612,969
Other Areas (Rural & Small Urban)	\$1,926,131	\$12,524	\$0	\$1,938,655	\$1,938,655	\$0
HWY Safety Improvement Program	\$38,535,071	\$1,350,000	\$26,175,762	\$66,060,833	\$66,060,833	\$0
CMAQ	\$70,455,749	\$0	\$11,592,558	\$82,048,307	\$82,048,307	\$0
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$15,644,092	\$0	\$0	\$15,644,092	\$15,644,092	\$0
Metropolitan Planning	\$12,337,478	\$24,204,661	\$0	\$36,542,139	\$12,913,910	\$23,628,229
PROTECT	\$21,301,708	\$21,158,565	-\$5,627,271	\$36,833,002	\$0	\$36,833,002
Carbon Reduction (FLEX)	\$6,556,841	\$12,730,506	\$0	\$19,287,347	\$349,857	\$18,937,490
Carbon Reduction(NON-FLEX)	\$12,176,990	\$23,642,369	\$0	\$35,819,359	\$23,234,923	\$12,584,436
Boston Urban Area	\$7,460,935	\$14,760,018	\$0	\$22,220,953	\$20,551,211	\$1,669,742
Barnstable Urban Area	\$525,313	\$890,773	\$0	\$1,416,086	\$0	\$1,416,086
Springfield, Chicopee, Holyoke	\$764,235	\$1,919,477	\$0	\$2,683,712	\$2,683,712	\$0
Worcester Urban Area	\$832,878	\$1,637,822	\$0	\$2,470,700	\$0	\$2,470,700
Providence, Pawtucket	\$544,065	\$939,812	\$0	\$1,483,877	\$0	\$1,483,877
Other Areas (Rural & Small Urban)	\$2,049,564	\$3,494,467	\$0	\$5,544,031	\$0	\$5,544,031
Federal Aid Sub Total >	\$829,346,992	\$148,825,977	\$0	\$978,172,969	\$838,101,186	\$140,071,783
Estimated Obligation Authority					\$842,243,197	\$4,142,011



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 9+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Earmarks	\$0	\$49,119,820	\$0	\$49,119,820	\$6,460,000	\$42,659,820
Earmarks (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
HIP (FLEX)	\$0	\$29,739,248	\$0	\$29,739,248	\$0	\$29,739,248
HIP(NON-FLEX)	\$0	\$2,660,017	\$0	\$2,660,017	\$0	\$2,660,017
Boston Urban Area	\$0	\$1,766,109	\$0	\$1,766,109	\$0	\$1,766,109
Barnstable Urban Area	\$0	\$66,979	\$0	\$66,979	\$0	\$66,979
Springfield, Chicopee, Holyoke	\$0	\$438,940	\$0	\$438,940	\$0	\$438,940
Worcester Urban Area	\$0	\$374,532	\$0	\$374,532	\$0	\$374,532
Providence, Pawtucket	\$0	\$0	\$0	\$0	\$0	\$0
Other Areas (Rural & Small Urban)	\$0	\$13,457	\$0	\$13,457	\$0	\$13,457
HIP Bridge Formula - Main	\$206,998,770	\$354,002,167	\$0	\$561,000,937	\$557,183,803	\$3,817,134
HIP Bridge Formula - Off-System	\$33,326,618	\$66,684,304	\$0	\$100,010,922	\$9,895,584	\$90,115,338
HIP Bridge Formula - Off-System STATE	\$3,202,577	\$0	\$0	\$3,202,577	\$3,202,577	\$0
HIP Bridge Formula - Rep and Rehab	\$44,124,131	\$84,124,131	\$0	\$128,248,262	\$110,943,178	\$17,305,084
CRRSAA (FLEX)	\$0	\$0	\$0	\$0	\$0	\$0
CRRSAA(NON-FLEX)	\$0	\$0	\$0	\$0	\$0	\$0
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Springfield, Chicopee, Holyoke	\$0	\$0	\$0	\$0	\$0	\$0
Worcester Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Providence, Pawtucket	\$0	\$0	\$0	\$0	\$0	\$0
Other Areas (Rural & Small Urban)	\$0	\$0	\$0	\$0	\$0	\$0
NHPP-Exempt	\$8,795,173	\$8,751,564	\$0	\$17,546,737	\$0	\$17,546,737



Fiscal Constraint Analysis Report

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Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$13,522,825	\$22,919,970	\$0	\$36,442,795	\$21,162,722	\$15,280,073
Ferry Boat Program	\$1,820,393	\$2,457,890	\$0	\$4,278,283	\$1,686,950	\$2,591,333
Safe Streets For All	\$24,012,800	\$5,417,862	\$0	\$29,430,662	\$29,430,662	\$0
Transferred FTA 5303 Metropolitan PL	\$3,819,224	\$3,134,654	\$0	\$6,953,878	\$4,592,405	\$2,361,473
Transferred FTA 5304 Statewide PL	\$836,752	\$0	\$0	\$836,752	\$0	\$836,752
Federal Lands Access Program	\$520,000	\$200,000	\$0	\$720,000	\$225,000	\$495,000
RAISE Discretionary	\$0	\$1,749,360	\$0	\$1,749,360	\$1,749,360	\$0
RAISE Discretionary (100% FA)	\$0	\$7,843,750	\$0	\$7,843,750	\$7,843,750	\$0
FHWA Training	\$222,013	\$929,687	\$0	\$1,151,700	\$0	\$1,151,700
Miscellaneous/Allocated Funds	\$364,413	\$12,913,748	\$0	\$13,278,161	\$0	\$13,278,161
Other Federal Aid	\$1,518,280	\$3,999,254	\$0	\$5,517,534	\$5,517,534	\$0
Federal Aid Total >	\$1,172,430,961	\$805,473,403	\$0	\$1,977,904,364	\$1,597,994,711	\$379,909,653
State Match For Federal Aid >					\$350,700,433	
Non-Federal Aid	\$26,680,000	\$59,369,945	\$0	\$86,049,945	\$26,680,000	\$59,369,945
Next Generation Bridge Program	\$205,246,544	\$0	\$0	\$205,246,544	\$203,302,575	\$1,943,969
Non-Federal Aid + Federal Aid Total >					\$2,178,677,719	



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Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2025						
RLWY/HWY Crossings-Hazard Elimination	\$2,507,566	\$9,542,781	\$0	\$12,050,347	\$0	\$12,050,347
RLWY/HWY Crossings-Protective Devices	\$2,507,566	\$2,765,605	\$0	\$5,273,171	\$0	\$5,273,171
HSIP - Vulnerable User Safety	\$6,825,483	\$0	\$0	\$6,825,483	\$6,527,089	\$298,394
National Highway Freight Program	\$21,905,152	\$250,293	-\$5,846,805	\$16,308,640	\$16,308,640	\$0
NFP-NI					\$0	
NFP-I					\$16,308,640	
National Highway Performance Program	\$323,305,586	\$0	-\$36,704,115	\$286,601,471	\$286,166,603	\$434,868
NHPP-NI					\$117,240,678	
NHPP-I					\$46,740,925	
NHPP-GANS					\$122,185,000	
NHPP (Bridge Penalty)	\$94,856,125	\$0	\$0	\$94,856,125	\$84,409,695	\$10,446,430
STBG (FLEX)	\$47,627,578	\$0	\$23,214,198	\$70,841,776	\$70,841,776	\$0
STBG(NON-FLEX)	\$103,961,340	\$525,767	\$0	\$104,487,107	\$103,981,189	\$505,918
Boston Urban Area	\$64,903,449	\$0	\$0	\$64,903,449	\$64,903,449	\$0
Barnstable Urban Area	\$3,916,951	\$525,767	\$0	\$4,442,718	\$4,442,718	\$0
Springfield, Chicopee, Holyoke	\$8,440,415	\$0	\$0	\$8,440,415	\$8,440,415	\$0
Worcester Urban Area	\$7,201,906	\$0	\$0	\$7,201,906	\$6,695,988	\$505,918
Providence, Pawtucket	\$4,132,586	\$0	\$0	\$4,132,586	\$4,132,586	\$0
Other Areas (Rural & Small Urban)	\$15,366,033	\$0	\$0	\$15,366,033	\$15,366,033	\$0
STBG (Bridge Off-System)	\$37,942,450	\$29,966,949	\$0	\$67,909,399	\$38,580,974	\$29,328,425
Recreational Trails	\$1,186,729	\$615,612	\$0	\$1,802,341	\$0	\$1,802,341



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 9+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
TAP (FLEX)	\$8,101,481	\$0	\$0	\$8,101,481	\$7,865,476	\$236,005
TAP(NON-FLEX)	\$11,658,229	\$4,421,619	\$0	\$16,079,848	\$12,370,942	\$3,708,906
Boston Urban Area	\$7,278,275	\$3,808,650	\$0	\$11,086,925	\$10,057,423	\$1,029,502
Barnstable Urban Area	\$439,248	\$0	\$0	\$439,248	\$439,248	\$0
Springfield, Chicopee, Holyoke	\$946,508	\$0	\$0	\$946,508	\$946,508	\$0
Worcester Urban Area	\$807,622	\$0	\$0	\$807,622	\$0	\$807,622
Providence, Pawtucket	\$463,428	\$612,969	\$0	\$1,076,397	\$0	\$1,076,397
Other Areas (Rural & Small Urban)	\$1,723,148	\$0	\$0	\$1,723,148	\$927,763	\$795,385
HWY Safety Improvement Program	\$39,293,487	\$0	\$3,789,922	\$43,083,409	\$43,083,409	\$0
CMAQ	\$71,864,863	\$0	\$26,410,671	\$98,275,534	\$98,275,534	\$0
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$15,577,973	\$0	\$0	\$15,577,973	\$15,577,973	\$0
Metropolitan Planning	\$12,584,228	\$23,628,229	\$0	\$36,212,457	\$11,325,805	\$24,886,652
PROTECT	\$21,727,743	\$36,833,002	-\$10,863,871	\$47,696,874	\$19,653,671	\$28,043,203
Carbon Reduction (FLEX)	\$6,687,977	\$18,937,490	\$0	\$25,625,467	\$3,120,000	\$22,505,467
Carbon Reduction(NON-FLEX)	\$12,420,530	\$12,584,436	\$0	\$25,004,966	\$14,000,000	\$11,004,966
Boston Urban Area	\$7,754,182	\$1,669,742	\$0	\$9,423,924	\$7,000,000	\$2,423,924
Barnstable Urban Area	\$467,968	\$1,416,086	\$0	\$1,884,054	\$1,000,000	\$884,054
Springfield, Chicopee, Holyoke	\$1,008,398	\$0	\$0	\$1,008,398	\$1,000,000	\$8,398
Worcester Urban Area	\$860,431	\$2,470,700	\$0	\$3,331,131	\$1,000,000	\$2,331,131
Providence, Pawtucket	\$493,731	\$1,483,877	\$0	\$1,977,608	\$1,000,000	\$977,608
Other Areas (Rural & Small Urban)	\$1,835,820	\$5,544,031	\$0	\$7,379,851	\$3,000,000	\$4,379,851
Federal Aid Sub Total >	\$842,542,086	\$140,071,783	\$0	\$982,613,869	\$832,088,776	\$150,525,093
Estimated Obligation Authority					\$832,478,798	\$390,022



Fiscal Constraint Analysis Report

Program Activity: Highway

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Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Earmarks	\$0	\$42,659,820	\$0	\$42,659,820	\$0	\$42,659,820
Earmarks (100% FA)	\$480,000	\$0	\$0	\$480,000	\$480,000	\$0
HIP (FLEX)	\$0	\$29,739,248	\$0	\$29,739,248	\$0	\$29,739,248
HIP(NON-FLEX)	\$0	\$2,660,017	\$0	\$2,660,017	\$0	\$2,660,017
Boston Urban Area	\$0	\$1,766,109	\$0	\$1,766,109	\$0	\$1,766,109
Barnstable Urban Area	\$0	\$66,979	\$0	\$66,979	\$0	\$66,979
Springfield, Chicopee, Holyoke	\$0	\$438,940	\$0	\$438,940	\$0	\$438,940
Worcester Urban Area	\$0	\$374,532	\$0	\$374,532	\$0	\$374,532
Providence, Pawtucket	\$0	\$0	\$0	\$0	\$0	\$0
Other Areas (Rural & Small Urban)	\$0	\$13,457	\$0	\$13,457	\$0	\$13,457
HIP Bridge Formula - Main	\$206,998,770	\$3,817,134	\$0	\$210,815,904	\$198,918,032	\$11,897,872
HIP Bridge Formula - Off-System	\$21,614,956	\$90,115,338	\$0	\$111,730,294	\$34,044,653	\$77,685,641
HIP Bridge Formula - Off-System STATE	\$14,914,239	\$0	\$0	\$14,914,239	\$14,914,239	\$0
HIP Bridge Formula - Rep and Rehab	\$44,124,131	\$17,305,084	\$0	\$61,429,215	\$42,004,400	\$19,424,815
CRRSAA (FLEX)	\$0	\$7,890,761	\$0	\$7,890,761	\$0	\$7,890,761
CRRSAA(NON-FLEX)	\$0	\$2,542,474	\$0	\$2,542,474	\$0	\$2,542,474
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Springfield, Chicopee, Holyoke	\$0	\$1,562,488	\$0	\$1,562,488	\$0	\$1,562,488
Worcester Urban Area	\$0	\$640,399	\$0	\$640,399	\$0	\$640,399
Providence, Pawtucket	\$0	\$297,483	\$0	\$297,483	\$0	\$297,483
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
NHPP-Exempt	\$8,795,173	\$17,546,737	\$0	\$26,341,910	\$0	\$26,341,910



Fiscal Constraint Analysis Report

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SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$13,522,825	\$15,280,073	\$0	\$28,802,898	\$21,162,722	\$7,640,176
Ferry Boat Program	\$1,820,393	\$2,591,333	\$0	\$4,411,726	\$0	\$4,411,726
Safe Streets For All	\$0	\$0	\$0	\$0	\$0	\$0
Transferred FTA 5303 Metropolitan PL	\$3,895,609	\$2,361,473	\$0	\$6,257,082	\$3,895,609	\$2,361,473
Transferred FTA 5304 Statewide PL	\$0	\$836,752	\$0	\$836,752	\$0	\$836,752
Federal Lands Access Program	\$1,275,000	\$495,000	\$0	\$1,770,000	\$1,345,000	\$425,000
RAISE Discretionary	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
FHWA Training	\$0	\$222,013	\$0	\$222,013	\$0	\$222,013
Miscellaneous/Allocated Funds	\$0	\$13,278,161	\$0	\$13,278,161	\$0	\$13,278,161
Other Federal Aid	\$0	\$2,096,908	\$0	\$2,096,908	\$2,096,908	\$0
Federal Aid Total >	\$1,159,983,182	\$391,510,109	\$0	\$1,551,493,291	\$1,150,950,339	\$400,542,952
State Match For Federal Aid >					\$232,576,691	
Non-Federal Aid	\$26,680,000	\$59,369,945	\$0	\$86,049,945	\$26,980,000	\$59,069,945
Next Generation Bridge Program	\$376,287,664	\$1,943,969	\$0	\$378,231,633	\$378,231,633	\$0
Non-Federal Aid + Federal Aid Total >					\$1,788,738,663	



Fiscal Constraint Analysis Report

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Federal Fiscal Year 2026						
RLWY/HWY Crossings-Hazard Elimination	\$2,507,566	\$12,050,347	\$0	\$14,557,913	\$0	\$14,557,913
RLWY/HWY Crossings-Protective Devices	\$2,507,566	\$5,273,171	\$0	\$7,780,737	\$0	\$7,780,737
HSIP - Vulnerable User Safety	\$6,825,483	\$298,394	\$0	\$7,123,877	\$1,800,000	\$5,323,877
National Highway Freight Program	\$22,343,255	\$0	-\$11,150,000	\$11,193,255	\$5,827,243	\$5,366,012
NFP-NI					\$0	
NFP-I					\$5,827,243	
National Highway Performance Program	\$329,771,698	\$434,868	-\$28,538,645	\$301,667,921	\$301,476,434	\$191,487
NHPP-NI					\$99,266,458	
NHPP-I					\$68,589,976	
NHPP-GANS					\$133,620,000	
NHPP (Bridge Penalty)	\$94,856,125	\$10,446,430	\$0	\$105,302,555	\$85,629,222	\$19,673,333
STBG (FLEX)	\$48,580,129	\$0	\$15,999,857	\$64,579,986	\$64,579,986	\$0
STBG(NON-FLEX)	\$106,040,566	\$505,918	\$0	\$106,546,484	\$106,546,484	\$0
Boston Urban Area	\$66,201,518	\$0	\$0	\$66,201,518	\$66,201,518	\$0
Barnstable Urban Area	\$3,995,290	\$0	\$0	\$3,995,290	\$3,995,290	\$0
Springfield, Chicopee, Holyoke	\$8,609,223	\$0	\$0	\$8,609,223	\$8,609,223	\$0
Worcester Urban Area	\$7,345,944	\$505,918	\$0	\$7,851,862	\$7,851,862	\$0
Providence, Pawtucket	\$4,215,238	\$0	\$0	\$4,215,238	\$4,215,238	\$0
Other Areas (Rural & Small Urban)	\$15,673,353	\$0	\$0	\$15,673,353	\$15,673,353	\$0
STBG (Bridge Off-System)	\$37,942,450	\$29,328,425	\$0	\$67,270,875	\$45,825,930	\$21,444,945
Recreational Trails	\$1,186,729	\$1,802,341	\$0	\$2,989,070	\$0	\$2,989,070



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 9+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
TAP (FLEX)	\$8,263,511	\$236,005	\$4,203,746	\$12,703,262	\$12,703,262	\$0
TAP(NON-FLEX)	\$11,891,394	\$3,708,906	\$0	\$15,600,300	\$14,439,289	\$1,161,011
Boston Urban Area	\$7,423,841	\$1,029,502	\$0	\$8,453,343	\$8,453,343	\$0
Barnstable Urban Area	\$448,032	\$0	\$0	\$448,032	\$448,032	\$0
Springfield, Chicopee, Holyoke	\$965,438	\$0	\$0	\$965,438	\$965,438	\$0
Worcester Urban Area	\$823,774	\$807,622	\$0	\$1,631,396	\$1,292,000	\$339,396
Providence, Pawtucket	\$472,697	\$1,076,397	\$0	\$1,549,094	\$727,479	\$821,615
Other Areas (Rural & Small Urban)	\$1,757,612	\$795,385	\$0	\$2,552,997	\$2,552,997	\$0
HWY Safety Improvement Program	\$40,079,357	\$0	\$19,485,042	\$59,564,399	\$59,564,399	\$0
CMAQ	\$73,302,160	\$0	\$0	\$73,302,160	\$56,859,244	\$16,442,916
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$15,889,532	\$0	\$0	\$15,889,532	\$15,889,352	\$180
Metropolitan Planning	\$12,835,912	\$24,886,652	\$0	\$37,722,564	\$11,552,321	\$26,170,243
PROTECT	\$22,162,298	\$28,043,203	\$0	\$50,205,501	\$12,718,719	\$37,486,782
Carbon Reduction (FLEX)	\$6,821,737	\$22,505,467	\$0	\$29,327,204	\$3,433,610	\$25,893,594
Carbon Reduction(NON-FLEX)	\$12,668,941	\$11,004,966	\$0	\$23,673,907	\$14,108,000	\$9,565,907
Boston Urban Area	\$7,909,266	\$2,423,924	\$0	\$10,333,190	\$10,000,000	\$333,190
Barnstable Urban Area	\$477,327	\$884,054	\$0	\$1,361,381	\$315,000	\$1,046,381
Springfield, Chicopee, Holyoke	\$1,028,566	\$8,398	\$0	\$1,036,964	\$700,000	\$336,964
Worcester Urban Area	\$877,639	\$2,331,131	\$0	\$3,208,770	\$580,000	\$2,628,770
Providence, Pawtucket	\$503,606	\$977,608	\$0	\$1,481,214	\$333,000	\$1,148,214
Other Areas (Rural & Small Urban)	\$1,872,537	\$4,379,851	\$0	\$6,252,388	\$2,180,000	\$4,072,388
Federal Aid Sub Total >	\$856,476,409	\$150,525,093	\$0	\$1,007,001,502	\$812,953,495	\$194,048,007
Estimated Obligation Authority					\$833,849,292	\$20,895,797



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 9+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Earmarks	\$0	\$42,659,820	\$0	\$42,659,820	\$0	\$42,659,820
Earmarks (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Main	\$206,998,770	\$11,897,872	\$0	\$218,896,642	\$218,896,642	\$0
HIP Bridge Formula - Off-System	\$36,529,195	\$77,685,641	\$0	\$114,214,836	\$10,516,387	\$103,698,449
HIP Bridge Formula - Off-System STATE	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Rep and Rehab	\$44,124,131	\$19,424,815	\$0	\$63,548,946	\$63,548,946	\$0
NHPP-Exempt	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$13,522,732	\$7,640,176	\$0	\$21,162,908	\$21,162,722	\$186
Ferry Boat Program	\$1,820,393	\$4,411,726	\$0	\$6,232,119	\$0	\$6,232,119
Safe Streets For All	\$0	\$0	\$0	\$0	\$0	\$0
Transferred FTA 5303 Metropolitan PL	\$3,973,521	\$2,361,473	\$0	\$6,334,994	\$3,973,521	\$2,361,473
Transferred FTA 5304 Statewide PL	\$0	\$836,752	\$0	\$836,752	\$0	\$836,752
Federal Lands Access Program	\$0	\$425,000	\$0	\$425,000	\$400,000	\$25,000
RAISE Discretionary	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
FHWA Training	\$0	\$222,013	\$0	\$222,013	\$0	\$222,013
Other Federal Aid	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$1,163,445,151	\$344,432,291	\$0	\$1,507,877,442	\$1,131,451,713	\$376,425,729
State Match For Federal Aid >					\$227,870,273	
Non-Federal Aid	\$26,680,000	\$59,069,945	\$0	\$85,749,945	\$26,680,000	\$59,069,945
Next Generation Bridge Program	\$38,762,145	\$0	\$0	\$38,762,145	\$38,762,145	\$0
Non-Federal Aid + Federal Aid Total >					\$1,424,764,131	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 9+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2027						
RLWY/HWY Crossings-Hazard Elimination	\$2,507,566	\$14,557,913	\$0	\$17,065,479	\$0	\$17,065,479
RLWY/HWY Crossings-Protective Devices	\$2,507,566	\$7,780,737	\$0	\$10,288,303	\$0	\$10,288,303
HSIP - Vulnerable User Safety	\$6,825,483	\$5,323,877	\$0	\$12,149,360	\$4,500,000	\$7,649,360
National Highway Freight Program	\$22,790,120	\$5,366,012	-\$11,000,000	\$17,156,132	\$16,886,952	\$269,180
NFP-NI					\$0	
NFP-I					\$16,886,952	
National Highway Performance Program	\$336,367,132	\$191,487	-\$57,996,434	\$278,562,185	\$243,611,964	\$34,950,221
NHPP-NI					\$204,101,289	
NHPP-I					\$39,510,675	
NHPP-GANS					\$0	
NHPP (Bridge Penalty)	\$94,856,125	\$19,673,333	\$0	\$114,529,458	\$80,946,162	\$33,583,296
STBG (FLEX)	\$49,551,732	\$0	\$46,496,434	\$96,048,166	\$96,048,166	\$0
STBG(NON-FLEX)	\$108,161,378	\$0	\$0	\$108,161,378	\$108,161,378	\$0
Boston Urban Area	\$67,525,548	\$0	\$0	\$67,525,548	\$67,525,548	\$0
Barnstable Urban Area	\$4,075,196	\$0	\$0	\$4,075,196	\$4,075,196	\$0
Springfield, Chicopee, Holyoke	\$8,781,407	\$0	\$0	\$8,781,407	\$8,781,407	\$0
Worcester Urban Area	\$7,492,863	\$0	\$0	\$7,492,863	\$7,492,863	\$0
Providence, Pawtucket	\$4,299,543	\$0	\$0	\$4,299,543	\$4,299,543	\$0
Other Areas (Rural & Small Urban)	\$15,986,821	\$0	\$0	\$15,986,821	\$15,986,821	\$0
STBG (Bridge Off-System)	\$37,942,450	\$21,444,945	\$0	\$59,387,395	\$39,222,628	\$20,164,767
Recreational Trails	\$1,186,729	\$2,989,070	\$0	\$4,175,799	\$0	\$4,175,799



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 9+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
TAP (FLEX)	\$8,428,781	\$1	\$0	\$8,428,782	\$5,762,663	\$2,666,119
TAP(NON-FLEX)	\$12,129,222	\$2,511,316	\$0	\$14,640,538	\$10,876,488	\$3,764,050
Boston Urban Area	\$7,572,318	\$70,243	\$0	\$7,642,561	\$6,090,449	\$1,552,112
Barnstable Urban Area	\$456,993	\$85,793	\$0	\$542,786	\$480,000	\$62,786
Springfield, Chicopee, Holyoke	\$984,747	\$557,089	\$0	\$1,541,836	\$1,541,836	\$0
Worcester Urban Area	\$840,250	\$773,852	\$0	\$1,614,102	\$1,614,102	\$0
Providence, Pawtucket	\$482,151	\$27,950	\$0	\$510,101	\$510,101	\$0
Other Areas (Rural & Small Urban)	\$1,792,763	\$996,389	\$0	\$2,789,152	\$640,000	\$2,149,152
HWY Safety Improvement Program	\$40,880,944	\$0	\$22,500,000	\$63,380,944	\$63,344,118	\$36,826
CMAQ	\$74,768,204	\$16,442,916	\$0	\$91,211,120	\$49,945,957	\$41,265,163
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$16,207,323	\$180	\$0	\$16,207,503	\$16,000,000	\$207,503
Metropolitan Planning	\$13,092,631	\$26,170,243	\$0	\$39,262,874	\$11,783,367	\$27,479,507
PROTECT	\$22,605,544	\$37,486,782	\$0	\$60,092,326	\$13,918,719	\$46,173,607
Carbon Reduction (FLEX)	\$6,958,172	\$25,893,594	\$0	\$32,851,766	\$10,392,442	\$22,459,324
Carbon Reduction(NON-FLEX)	\$12,922,320	\$9,565,907	\$0	\$22,488,227	\$7,500,000	\$14,988,227
Boston Urban Area	\$8,067,451	\$333,190	\$0	\$8,400,641	\$5,000,000	\$3,400,641
Barnstable Urban Area	\$486,874	\$1,046,381	\$0	\$1,533,255	\$500,000	\$1,033,255
Springfield, Chicopee, Holyoke	\$1,049,138	\$336,964	\$0	\$1,386,102	\$500,000	\$886,102
Worcester Urban Area	\$895,192	\$2,628,770	\$0	\$3,523,962	\$500,000	\$3,023,962
Providence, Pawtucket	\$513,678	\$1,148,214	\$0	\$1,661,892	\$500,000	\$1,161,892
Other Areas (Rural & Small Urban)	\$1,909,987	\$4,072,388	\$0	\$5,982,375	\$500,000	\$5,482,375
Federal Aid Sub Total >	\$870,689,422	\$195,398,313	\$0	\$1,066,087,735	\$778,901,004	\$287,186,731
Estimated Obligation Authority					\$849,526,278	\$70,625,274



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 9+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Earmarks	\$0	\$42,659,820	\$0	\$42,659,820	\$0	\$42,659,820
Earmarks (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Main	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Off-System	\$0	\$103,698,449	\$0	\$103,698,449	\$31,139,937	\$72,558,512
HIP Bridge Formula - Off-System STATE	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Rep and Rehab	\$0	\$0	\$0	\$0	\$0	\$0
NHPP-Exempt	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$9,397,238	\$186	\$0	\$9,397,424	\$0	\$9,397,424
Ferry Boat Program	\$0	\$6,232,119	\$0	\$6,232,119	\$0	\$6,232,119
Safe Streets For All	\$0	\$0	\$0	\$0	\$0	\$0
Transferred FTA 5303 Metropolitan PL	\$4,052,991	\$2,361,473	\$0	\$6,414,464	\$4,052,991	\$2,361,473
Transferred FTA 5304 Statewide PL	\$0	\$836,752	\$0	\$836,752	\$0	\$836,752
Federal Lands Access Program	\$0	\$25,000	\$0	\$25,000	\$0	\$25,000
RAISE Discretionary	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
FHWA Training	\$0	\$222,013	\$0	\$222,013	\$0	\$222,013
Other Federal Aid	\$4,000,000	\$0	\$0	\$4,000,000	\$4,000,000	\$0
Federal Aid Total >	\$888,139,651	\$377,776,035	\$0	\$1,265,915,686	\$818,093,932	\$447,821,754
State Match For Federal Aid >					\$179,482,701	
Non-Federal Aid	\$0	\$59,069,945	\$0	\$59,069,945	\$0	\$59,069,945
Next Generation Bridge Program	\$335,072,857	\$0	\$0	\$335,072,857	\$335,072,857	\$0
Non-Federal Aid + Federal Aid Total >					\$1,332,649,490	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 9+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2028						
RLWY/HWY Crossings-Hazard Elimination	\$2,507,566	\$17,065,479	\$0	\$19,573,045	\$831,393	\$18,741,652
RLWY/HWY Crossings-Protective Devices	\$2,507,566	\$10,288,303	\$0	\$12,795,869	\$0	\$12,795,869
HSIP - Vulnerable User Safety	\$6,825,483	\$7,649,360	\$0	\$14,474,843	\$1,800,000	\$12,674,843
National Highway Freight Program	\$23,245,922	\$269,180	-\$8,863,905	\$14,651,197	\$0	\$14,651,197
NFP-NI					\$0	
NFP-I					\$0	
National Highway Performance Program	\$343,094,474	\$34,950,221	-\$44,160,542	\$333,884,153	\$333,884,153	\$0
NHPP-NI					\$295,896,418	
NHPP-I					\$37,987,735	
NHPP-GANS					\$0	
NHPP (Bridge Penalty)	\$94,856,125	\$33,583,296	\$0	\$128,439,421	\$93,267,106	\$35,172,315
STBG (FLEX)	\$50,542,767	\$0	\$46,574,447	\$97,117,214	\$97,117,214	\$0
STBG(NON-FLEX)	\$110,324,605	\$0	\$0	\$110,324,605	\$110,324,605	\$0
Boston Urban Area	\$68,876,059	\$0	\$0	\$68,876,059	\$68,876,059	\$0
Barnstable Urban Area	\$4,156,700	\$0	\$0	\$4,156,700	\$4,156,700	\$0
Springfield, Chicopee, Holyoke	\$8,957,035	\$0	\$0	\$8,957,035	\$8,957,035	\$0
Worcester Urban Area	\$7,642,720	\$0	\$0	\$7,642,720	\$7,642,720	\$0
Providence, Pawtucket	\$4,385,534	\$0	\$0	\$4,385,534	\$4,385,534	\$0
Other Areas (Rural & Small Urban)	\$16,306,557	\$0	\$0	\$16,306,557	\$16,306,557	\$0
STBG (Bridge Off-System)	\$37,942,450	\$20,164,767	\$0	\$58,107,217	\$46,018,656	\$12,088,561
Recreational Trails	\$1,186,729	\$4,175,799	\$0	\$5,362,528	\$0	\$5,362,528



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 9+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
TAP (FLEX)	\$8,597,357	\$2,666,120	\$0	\$11,263,477	\$8,619,952	\$2,643,525
TAP(NON-FLEX)	\$12,371,806	\$3,764,050	\$0	\$16,135,856	\$10,124,795	\$6,011,061
Boston Urban Area	\$7,723,764	\$1,552,112	\$0	\$9,275,876	\$9,275,876	\$0
Barnstable Urban Area	\$466,133	\$62,786	\$0	\$528,919	\$528,919	\$0
Springfield, Chicopee, Holyoke	\$1,004,442	\$0	\$0	\$1,004,442	\$320,000	\$684,442
Worcester Urban Area	\$857,055	\$0	\$0	\$857,055	\$0	\$857,055
Providence, Pawtucket	\$491,794	\$0	\$0	\$491,794	\$0	\$491,794
Other Areas (Rural & Small Urban)	\$1,828,618	\$2,149,152	\$0	\$3,977,770	\$0	\$3,977,770
HWY Safety Improvement Program	\$41,698,563	\$36,826	\$6,450,000	\$48,185,389	\$45,077,365	\$3,108,024
CMAQ	\$76,263,568	\$41,265,163	\$0	\$117,528,731	\$75,607,000	\$41,921,731
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$16,531,469	\$207,503	\$0	\$16,738,972	\$16,738,792	\$180
Metropolitan Planning	\$13,354,483	\$27,479,507	\$0	\$40,833,990	\$12,019,035	\$28,814,955
PROTECT	\$23,057,654	\$46,173,607	\$0	\$69,231,261	\$15,118,719	\$54,112,542
Carbon Reduction (FLEX)	\$7,097,335	\$22,459,324	\$0	\$29,556,659	\$3,250,291	\$26,306,368
Carbon Reduction(NON-FLEX)	\$13,180,766	\$14,988,227	\$0	\$28,168,993	\$15,000,000	\$13,168,993
Boston Urban Area	\$8,228,800	\$3,400,641	\$0	\$11,629,441	\$10,000,000	\$1,629,441
Barnstable Urban Area	\$496,611	\$1,033,255	\$0	\$1,529,866	\$1,000,000	\$529,866
Springfield, Chicopee, Holyoke	\$1,070,120	\$886,102	\$0	\$1,956,222	\$1,000,000	\$956,222
Worcester Urban Area	\$913,096	\$3,023,962	\$0	\$3,937,058	\$1,000,000	\$2,937,058
Providence, Pawtucket	\$523,951	\$1,161,892	\$0	\$1,685,843	\$1,000,000	\$685,843
Other Areas (Rural & Small Urban)	\$1,948,188	\$5,482,375	\$0	\$7,430,563	\$1,000,000	\$6,430,563
Federal Aid Sub Total >	\$885,186,688	\$287,186,732	\$0	\$1,172,373,420	\$884,799,076	\$287,574,344
Estimated Obligation Authority					\$885,516,804	\$717,728



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2024 - 2028 (A) Revision 9+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Earmarks	\$0	\$42,659,820	\$0	\$42,659,820	\$0	\$42,659,820
Earmarks (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Main	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Off-System	\$0	\$83,164,786	\$0	\$83,164,786	\$16,296,367	\$66,868,419
HIP Bridge Formula - Off-System STATE	\$0	\$8,865,973	\$0	\$8,865,973	\$8,865,973	\$0
HIP Bridge Formula - Rep and Rehab	\$0	\$0	\$0	\$0	\$0	\$0
NHPP-Exempt	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$0	\$9,397,424	\$0	\$9,397,424	\$0	\$9,397,424
Ferry Boat Program	\$0	\$6,232,119	\$0	\$6,232,119	\$0	\$6,232,119
Safe Streets For All	\$0	\$0	\$0	\$0	\$0	\$0
Transferred FTA 5303 Metropolitan PL	\$4,134,050	\$2,361,473	\$0	\$6,495,523	\$4,134,050	\$2,361,473
Transferred FTA 5304 Statewide PL	\$0	\$836,752	\$0	\$836,752	\$0	\$836,752
Federal Lands Access Program	\$0	\$25,000	\$0	\$25,000	\$0	\$25,000
RAISE Discretionary	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
FHWA Training	\$0	\$222,013	\$0	\$222,013	\$0	\$222,013
Other Federal Aid	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$889,320,738	\$467,294,002	\$0	\$1,356,614,740	\$914,095,466	\$442,519,274
State Match For Federal Aid >					\$212,455,107	
Non-Federal Aid	\$0	\$59,069,945	\$0	\$59,069,945	\$0	\$59,069,945
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$1,126,550,573	