



Maura Healey, Governor
Kimberley Driscoll, Lieutenant Governor
Monica Tibbitts-Nutt, Secretary & CEO



October 28, 2024

Joi Singh
Division Administrator
Federal Highway Administration
220 Binney Street, 9th Floor
Cambridge, Massachusetts 02142

Dear Ms. Singh,

On behalf of Secretary Monica Tibbitts-Nutt, I am writing to request your approval of the attached MPO actions endorsed by their respective Boards pertaining to the Federal Fiscal Years 2025-2029 State Transportation Improvement Program (STIP):

<u>Action</u>	<u>Organization</u>	<u>Endorsement Date</u>
1.01	Boston MPO	October 24, 2024
1.02	Pioneer Valley MPO	October 15, 2024

This action does not require an air quality conformity determination. This action does not affect the advanced construction schedule; however, it has been attached for your review.

If you have any questions, you may reach me at David.Mohler@dot.state.ma.us.

Sincerely,

David J. Mohler
Executive Director
Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director
Derek Shooster, STIP Coordinator
Kostandin Theodhori, FAPRO
Federal Transit Administration



Revisions Summary

2025 - 2029 (A) Revision 1

Highway

1.01 S13106 Boston Region: BOSTON-REPLACEMENT OF ALLSTON I-90 ELEVATED VIADUCT B-16-359, INCLUDING INTERCHANGE RECONSTRUCTION BEACON PARK YARD LAYOVER & WEST STATION

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	10/24/2024			AM2, Comment period waived.		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2025: Boston Region-CON-Earmark Discretionary-Other FA			\$0	\$10,300,000	10/09/2024

1.02 608413 Pioneer Valley: NORTHAMPTON- ROCKY HILL GREENWAY MULTI-USE TRAIL, FROM THE MANHAN RAIL TRAIL TO ROCKY HILL ROAD (0.4 MILES)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Pioneer Valley	10/22/2024					
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	Fund: Statewide-CON-Bicycle and Pedestrian			CMAQ	HPP	10/03/2024



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A)+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2025						
RLWY/HWY Crossings-Hazard Elimination	\$2,532,382	\$9,499,238	\$0	\$12,031,620	\$2,600,000	\$9,431,620
RLWY/HWY Crossings-Protective Devices	\$0	\$1,495,920	\$0	\$1,495,920	\$0	\$1,495,920
HSIP - Vulnerable User Safety	\$7,113,016	\$0	\$2,513,462	\$9,626,478	\$9,626,478	\$0
National Highway Freight Program	\$21,905,152	\$0	-\$5,596,512	\$16,308,640	\$16,308,640	\$0
NFP-NI					\$0	
NFP-I					\$16,308,640	
National Highway Performance Program	\$327,514,576	\$0	-\$37,895,157	\$289,619,419	\$285,826,154	\$3,793,265
NHPP-NI					\$108,027,862	
NHPP-I					\$55,613,292	
NHPP-GANS					\$122,185,000	
NHPP (Bridge Penalty)	\$94,856,125	\$0	\$0	\$94,856,125	\$86,752,734	\$8,103,391
STBG (FLEX)	\$47,116,828	\$36,000	-\$6,629,198	\$40,523,630	\$37,724,204	\$2,799,426
STBG(NON-FLEX)	\$103,954,755	\$0	\$0	\$103,954,755	\$98,823,048	\$5,131,707
Boston Urban Area	\$63,697,610	\$0	\$0	\$63,697,610	\$63,697,610	\$0
Barnstable Urban Area	\$4,484,868	\$0	\$0	\$4,484,868	\$4,484,868	\$0
Springfield, Chicopee, Holyoke	\$6,524,679	\$0	\$0	\$6,524,679	\$6,524,679	\$0
Worcester Urban Area	\$7,110,714	\$0	\$0	\$7,110,714	\$6,623,975	\$486,739
Providence, Pawtucket	\$4,644,968	\$0	\$0	\$4,644,968	\$0	\$4,644,968
Other Areas (Rural & Small Urban)	\$17,491,916	\$0	\$0	\$17,491,916	\$17,491,916	\$0
STBG (Bridge Off-System)	\$37,942,450	\$36,024,555	\$0	\$73,967,005	\$38,868,956	\$35,098,049
Recreational Trails	\$1,174,862	\$839,681	\$0	\$2,014,543	\$1,186,729	\$827,814



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A)+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
TAP (FLEX)	\$8,121,139	\$0	\$0	\$8,121,139	\$6,483,837	\$1,637,302
TAP(NON-FLEX)	\$11,685,810	\$487,131	\$0	\$12,172,941	\$10,374,493	\$1,798,448
Boston Urban Area	\$7,160,418	\$0	\$0	\$7,160,418	\$7,160,418	\$0
Barnstable Urban Area	\$504,154	\$448,880	\$0	\$953,034	\$953,034	\$0
Springfield, Chicopee, Holyoke	\$733,453	\$0	\$0	\$733,453	\$672,931	\$60,522
Worcester Urban Area	\$799,330	\$0	\$0	\$799,330	\$0	\$799,330
Providence, Pawtucket	\$522,151	\$38,251	\$0	\$560,402	\$0	\$560,402
Other Areas (Rural & Small Urban)	\$1,966,304	\$0	\$0	\$1,966,304	\$1,588,110	\$378,194
HWY Safety Improvement Program	\$39,358,686	\$0	\$18,888,845	\$58,247,531	\$58,247,531	\$0
CMAQ	\$71,864,863	\$0	\$36,379,021	\$108,243,884	\$105,296,684	\$2,947,200
CMAQ 100	\$0	\$4,126,000	\$0	\$4,126,000	\$4,126,000	\$0
Statewide Planning	\$15,958,249	\$0	\$3,189,539	\$19,147,788	\$19,146,513	\$1,275
Metropolitan Planning	\$12,584,228	\$24,272,704	\$0	\$36,856,932	\$11,325,805	\$25,531,127
PROTECT	\$21,727,742	\$7,542,897	-\$10,850,000	\$18,420,639	\$11,986,993	\$6,433,646
Carbon Reduction (FLEX)	\$6,687,978	\$0	\$0	\$6,687,978	\$6,248,353	\$439,625
Carbon Reduction(NON-FLEX)	\$12,419,779	\$13,598,406	\$0	\$26,018,185	\$14,110,154	\$11,908,031
Boston Urban Area	\$7,610,154	\$0	\$0	\$7,610,154	\$7,610,154	\$0
Barnstable Urban Area	\$535,819	\$1,416,086	\$0	\$1,951,905	\$500,000	\$1,451,905
Springfield, Chicopee, Holyoke	\$779,520	\$2,683,712	\$0	\$3,463,232	\$1,500,000	\$1,963,232
Worcester Urban Area	\$849,536	\$2,470,700	\$0	\$3,320,236	\$1,500,000	\$1,820,236
Providence, Pawtucket	\$554,946	\$1,483,877	\$0	\$2,038,823	\$1,000,000	\$1,038,823
Other Areas (Rural & Small Urban)	\$2,089,804	\$5,544,031	\$0	\$7,633,835	\$2,000,000	\$5,633,835
Federal Aid Sub Total >	\$844,518,620	\$97,922,532	\$0	\$942,441,152	\$825,063,306	\$117,377,846
				Estimated Obligation Authority	\$838,478,798	\$13,415,492



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A)+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Earmarks	\$0	\$62,757,209	\$0	\$62,757,209	\$62,757,209	\$0
Earmarks (100% FA)	\$480,000	\$0	\$0	\$480,000	\$0	\$480,000
HIP (FLEX)	\$0	\$29,739,248	\$0	\$29,739,248	\$0	\$29,739,248
HIP(NON-FLEX)	\$0	\$2,660,017	\$0	\$2,660,017	\$0	\$2,660,017
Boston Urban Area	\$0	\$1,766,109	\$0	\$1,766,109	\$0	\$1,766,109
Barnstable Urban Area	\$0	\$66,979	\$0	\$66,979	\$0	\$66,979
Springfield, Chicopee, Holyoke	\$0	\$438,940	\$0	\$438,940	\$0	\$438,940
Worcester Urban Area	\$0	\$374,532	\$0	\$374,532	\$0	\$374,532
Providence, Pawtucket	\$0	\$0	\$0	\$0	\$0	\$0
Other Areas (Rural & Small Urban)	\$0	\$13,457	\$0	\$13,457	\$0	\$13,457
HIP Bridge Formula - Main	\$206,998,770	\$0	-\$11,397,135	\$195,601,635	\$160,627,827	\$34,973,808
HIP Bridge Formula - Off-System	\$36,529,195	\$90,115,338	\$0	\$126,644,533	\$24,707,041	\$101,937,492
HIP Bridge Formula - Off-System STATE	\$14,914,239	\$0	\$0	\$14,914,239	\$0	\$14,914,239
HIP Bridge Formula - Rep and Rehab	\$44,124,131	\$29,202,956	\$11,397,135	\$84,724,222	\$84,724,222	\$0
CRRSAA (FLEX)	\$0	\$0	\$0	\$0	\$0	\$0
CRRSAA(NON-FLEX)	\$0	\$0	\$0	\$0	\$0	\$0
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Springfield, Chicopee, Holyoke	\$0	\$0	\$0	\$0	\$0	\$0
Worcester Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Providence, Pawtucket	\$0	\$0	\$0	\$0	\$0	\$0
Other Areas (Rural & Small Urban)	\$0	\$0	\$0	\$0	\$0	\$0
NHPP-Exempt	\$8,795,173	\$17,546,737	\$0	\$26,341,910	\$0	\$26,341,910



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A)+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$13,522,732	\$36,442,795	\$0	\$49,965,527	\$9,400,000	\$40,565,527
Ferry Boat Program	\$1,856,801	\$6,000,000	\$0	\$7,856,801	\$6,000,000	\$1,856,801
Safe Streets For All	\$0	\$11,381,924	\$0	\$11,381,924	\$11,381,924	\$0
Transferred FTA 5303 Metropolitan PL	\$3,819,224	\$3,744,338	\$0	\$7,563,562	\$3,895,609	\$3,667,953
Transferred FTA 5304 Statewide PL	\$853,487	\$836,752	\$0	\$1,690,239	\$853,487	\$836,752
Federal Lands Access Program	\$1,323,000	\$720,000	\$0	\$2,043,000	\$1,395,000	\$648,000
RAISE Discretionary	\$0	\$30,993,110	\$0	\$30,993,110	\$30,993,110	\$0
RAISE Discretionary (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
FHWA Training	\$0	\$629,687	\$0	\$629,687	\$0	\$629,687
Miscellaneous/Allocated Funds	\$372,013	\$13,278,161	\$0	\$13,650,174	\$0	\$13,650,174
Other Federal Aid	\$762,587	\$30,038,055	\$0	\$30,800,642	\$30,038,055	\$762,587
Other Federal Aid (100%)	\$0	\$10,000,000	\$0	\$10,000,000	\$3,446,630	\$6,553,370
Federal Aid Total >	\$1,178,869,972	\$474,008,859	\$0	\$1,652,878,831	\$1,255,283,420	\$397,595,411
State Match For Federal Aid >					\$254,789,834	
Non-Federal Aid	\$26,680,000	\$86,049,945	\$0	\$112,729,945	\$26,680,000	\$86,049,945
Next Generation Bridge Program	\$131,336,835	\$0	\$0	\$131,336,835	\$90,163,457	\$41,173,378
Non-Federal Aid + Federal Aid Total >					\$1,626,916,711	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A)+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2026						
RLWY/HWY Crossings-Hazard Elimination	\$2,507,566	\$9,431,620	\$0	\$11,939,186	\$2,600,000	\$9,339,186
RLWY/HWY Crossings-Protective Devices	\$2,507,566	\$1,495,920	\$0	\$4,003,486	\$0	\$4,003,486
HSIP - Vulnerable User Safety	\$6,825,483	\$0	\$0	\$6,825,483	\$6,825,483	\$0
National Highway Freight Program	\$22,343,255	\$0	-\$11,170,000	\$11,173,255	\$5,827,243	\$5,346,012
NFP-NI					\$0	
NFP-I					\$5,827,243	
National Highway Performance Program	\$329,771,698	\$3,793,265	\$12,094,152	\$345,659,115	\$338,182,516	\$7,476,599
NHPP-NI					\$136,911,066	
NHPP-I					\$67,651,450	
NHPP-GANS					\$133,620,000	
NHPP (Bridge Penalty)	\$94,856,125	\$8,103,391	\$0	\$102,959,516	\$92,361,215	\$10,598,301
STBG (FLEX)	\$48,580,129	\$3,393,983	-\$12,746,684	\$39,227,428	\$38,765,038	\$462,390
STBG(NON-FLEX)	\$106,040,566	\$5,131,707	\$0	\$111,172,273	\$105,286,418	\$5,885,855
Boston Urban Area	\$66,201,518	\$0	\$0	\$66,201,518	\$60,315,663	\$5,885,855
Barnstable Urban Area	\$3,995,290	\$0	\$0	\$3,995,290	\$3,995,290	\$0
Springfield, Chicopee, Holyoke	\$8,609,223	\$0	\$0	\$8,609,223	\$8,609,223	\$0
Worcester Urban Area	\$7,345,944	\$486,739	\$0	\$7,832,683	\$7,832,683	\$0
Providence, Pawtucket	\$4,215,238	\$4,644,968	\$0	\$8,860,206	\$8,860,206	\$0
Other Areas (Rural & Small Urban)	\$15,673,353	\$0	\$0	\$15,673,353	\$15,673,353	\$0
STBG (Bridge Off-System)	\$37,942,450	\$35,098,049	\$0	\$73,040,499	\$45,693,328	\$27,347,171
Recreational Trails	\$1,186,729	\$827,814	\$0	\$2,014,543	\$1,186,729	\$827,814



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A)+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
TAP (FLEX)	\$8,263,511	\$1,637,301	\$2,746,684	\$12,647,496	\$12,647,496	\$0
TAP(NON-FLEX)	\$11,891,394	\$1,798,448	\$0	\$13,689,842	\$11,979,956	\$1,709,886
Boston Urban Area	\$7,423,841	\$0	\$0	\$7,423,841	\$7,423,841	\$0
Barnstable Urban Area	\$448,032	\$0	\$0	\$448,032	\$448,032	\$0
Springfield, Chicopee, Holyoke	\$965,438	\$60,522	\$0	\$1,025,960	\$1,025,960	\$0
Worcester Urban Area	\$823,774	\$799,330	\$0	\$1,623,104	\$1,256,000	\$367,104
Providence, Pawtucket	\$472,697	\$560,402	\$0	\$1,033,099	\$0	\$1,033,099
Other Areas (Rural & Small Urban)	\$1,757,612	\$378,194	\$0	\$2,135,806	\$1,826,123	\$309,683
HWY Safety Improvement Program	\$40,079,357	\$0	\$11,963,615	\$52,042,972	\$52,042,972	\$0
CMAQ	\$72,552,160	\$2,947,200	\$0	\$75,499,360	\$69,586,486	\$5,912,874
CMAQ 100	\$750,000	\$0	\$0	\$750,000	\$750,000	\$0
Statewide Planning	\$16,276,113	\$1,275	\$2,853,330	\$19,130,718	\$19,129,443	\$1,275
Metropolitan Planning	\$12,835,912	\$25,531,127	\$0	\$38,367,039	\$11,552,321	\$26,814,718
PROTECT	\$22,162,298	\$6,433,646	-\$5,741,097	\$22,854,847	\$14,640,310	\$8,214,537
Carbon Reduction (FLEX)	\$6,821,737	\$439,625	\$0	\$7,261,362	\$6,182,445	\$1,078,917
Carbon Reduction(NON-FLEX)	\$12,668,941	\$11,908,031	\$0	\$24,576,972	\$15,009,266	\$9,567,706
Boston Urban Area	\$7,909,266	\$0	\$0	\$7,909,266	\$7,909,266	\$0
Barnstable Urban Area	\$477,327	\$1,451,905	\$0	\$1,929,232	\$600,000	\$1,329,232
Springfield, Chicopee, Holyoke	\$1,028,566	\$1,963,232	\$0	\$2,991,798	\$1,500,000	\$1,491,798
Worcester Urban Area	\$877,639	\$1,820,236	\$0	\$2,697,875	\$1,500,000	\$1,197,875
Providence, Pawtucket	\$503,606	\$1,038,823	\$0	\$1,542,429	\$1,000,000	\$542,429
Other Areas (Rural & Small Urban)	\$1,872,537	\$5,633,835	\$0	\$7,506,372	\$2,500,000	\$5,006,372
Federal Aid Sub Total >	\$856,862,990	\$117,972,402	\$0	\$974,835,392	\$850,248,665	\$124,586,727
				Estimated Obligation Authority	\$863,849,292	\$13,600,627



Fiscal Constraint Analysis Report

Program Activity: Highway

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Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Earmarks	\$0	\$8,583,020	\$0	\$8,583,020	\$8,583,020	\$0
Earmarks (100% FA)	\$0	\$480,000	\$0	\$480,000	\$0	\$480,000
HIP Bridge Formula - Main	\$206,998,770	\$34,973,808	-\$13,159,167	\$228,813,411	\$72,945,710	\$155,867,701
HIP Bridge Formula - Off-System	\$36,529,195	\$101,937,492	\$0	\$138,466,687	\$41,469,700	\$96,996,987
HIP Bridge Formula - Off-System STATE	\$0	\$14,914,239	\$0	\$14,914,239	\$0	\$14,914,239
HIP Bridge Formula - Rep and Rehab	\$44,124,131	\$0	\$13,159,167	\$57,283,298	\$57,283,298	\$0
NHPP-Exempt	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$13,522,732	\$40,565,527	\$0	\$54,088,259	\$13,522,042	\$40,566,217
Ferry Boat Program	\$1,893,937	\$1,856,801	\$0	\$3,750,738	\$0	\$3,750,738
Safe Streets For All	\$0	\$0	\$0	\$0	\$0	\$0
Transferred FTA 5303 Metropolitan PL	\$3,895,609	\$3,667,953	\$0	\$7,563,562	\$3,973,521	\$3,590,041
Transferred FTA 5304 Statewide PL	\$870,557	\$836,752	\$0	\$1,707,309	\$870,557	\$836,752
Federal Lands Access Program	\$0	\$648,000	\$0	\$648,000	\$648,000	\$0
RAISE Discretionary	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
FHWA Training	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Aid	\$724,000	\$0	\$0	\$724,000	\$724,000	\$0
Other Federal Aid (100%)	\$0	\$6,553,370	\$0	\$6,553,370	\$0	\$6,553,370
Federal Aid Total >	\$1,165,421,921	\$359,331,274	\$0	\$1,524,753,195	\$1,050,268,513	\$474,484,682
State Match For Federal Aid >					\$199,413,655	
Non-Federal Aid	\$26,680,000	\$86,049,945	\$0	\$112,729,945	\$26,680,000	\$86,049,945
Next Generation Bridge Program	\$691,253,419	\$41,173,378	\$0	\$732,426,797	\$732,426,797	\$0



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A)+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Non-Federal Aid + Federal Aid Total >					\$2,008,788,965	



Fiscal Constraint Analysis Report

Program Activity: Highway

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Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2027						
RLWY/HWY Crossings-Hazard Elimination	\$2,507,566	\$9,339,186	\$0	\$11,846,752	\$2,600,000	\$9,246,752
RLWY/HWY Crossings-Protective Devices	\$2,507,566	\$4,003,486	\$0	\$6,511,052	\$0	\$6,511,052
HSIP - Vulnerable User Safety	\$6,825,483	\$0	\$0	\$6,825,483	\$6,825,483	\$0
National Highway Freight Program	\$22,790,120	\$5,346,012	-\$9,000,000	\$19,136,132	\$12,984,668	\$6,151,464
NFP-NI					\$0	
NFP-I					\$12,984,668	
National Highway Performance Program	\$336,367,132	\$7,476,599	-\$60,092,506	\$283,751,225	\$270,977,394	\$12,773,831
NHPP-NI					\$235,610,202	
NHPP-I					\$35,367,192	
NHPP-GANS					\$0	
NHPP (Bridge Penalty)	\$94,856,125	\$10,598,301	\$0	\$105,454,426	\$94,856,125	\$10,598,301
STBG (FLEX)	\$49,551,732	\$462,390	\$33,705,722	\$83,719,844	\$83,319,844	\$400,000
STBG(NON-FLEX)	\$108,161,378	\$5,885,855	\$0	\$114,047,233	\$114,047,233	\$0
Boston Urban Area	\$67,525,548	\$5,885,855	\$0	\$73,411,403	\$73,411,403	\$0
Barnstable Urban Area	\$4,075,196	\$0	\$0	\$4,075,196	\$4,075,196	\$0
Springfield, Chicopee, Holyoke	\$8,781,407	\$0	\$0	\$8,781,407	\$8,781,407	\$0
Worcester Urban Area	\$7,492,863	\$0	\$0	\$7,492,863	\$7,492,863	\$0
Providence, Pawtucket	\$4,299,543	\$0	\$0	\$4,299,543	\$4,299,543	\$0
Other Areas (Rural & Small Urban)	\$15,986,821	\$0	\$0	\$15,986,821	\$15,986,821	\$0
STBG (Bridge Off-System)	\$37,942,450	\$27,347,171	\$0	\$65,289,621	\$36,409,157	\$28,880,464
Recreational Trails	\$1,186,729	\$827,814	\$0	\$2,014,543	\$1,186,729	\$827,814



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A)+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
TAP (FLEX)	\$8,428,781	\$0	\$9,853,123	\$18,281,904	\$18,281,904	\$0
TAP(NON-FLEX)	\$12,129,222	\$2,511,316	\$0	\$14,640,538	\$14,577,752	\$62,786
Boston Urban Area	\$7,572,318	\$70,243	\$0	\$7,642,561	\$7,642,561	\$0
Barnstable Urban Area	\$456,993	\$85,793	\$0	\$542,786	\$480,000	\$62,786
Springfield, Chicopee, Holyoke	\$984,747	\$557,089	\$0	\$1,541,836	\$1,541,836	\$0
Worcester Urban Area	\$840,250	\$773,852	\$0	\$1,614,102	\$1,614,102	\$0
Providence, Pawtucket	\$482,151	\$27,950	\$0	\$510,101	\$510,101	\$0
Other Areas (Rural & Small Urban)	\$1,792,763	\$996,389	\$0	\$2,789,152	\$2,789,152	\$0
HWY Safety Improvement Program	\$40,880,944	\$0	\$23,023,265	\$63,904,209	\$63,904,209	\$0
CMAQ	\$74,768,204	\$5,912,874	\$0	\$80,681,078	\$48,649,283	\$32,031,795
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$16,601,636	\$1,275	\$2,510,396	\$19,113,307	\$19,112,032	\$1,275
Metropolitan Planning	\$13,092,631	\$26,814,718	\$0	\$39,907,349	\$11,783,367	\$28,123,982
PROTECT	\$22,605,544	\$8,214,537	\$0	\$30,820,081	\$16,311,048	\$14,509,033
Carbon Reduction (FLEX)	\$6,958,172	\$1,078,918	\$0	\$8,037,090	\$7,662,943	\$374,147
Carbon Reduction(NON-FLEX)	\$12,922,320	\$9,567,706	\$0	\$22,490,026	\$13,568,003	\$8,922,023
Boston Urban Area	\$8,067,451	\$0	\$0	\$8,067,451	\$8,067,451	\$0
Barnstable Urban Area	\$486,874	\$1,329,232	\$0	\$1,816,106	\$486,874	\$1,329,232
Springfield, Chicopee, Holyoke	\$1,049,138	\$1,491,798	\$0	\$2,540,936	\$1,500,000	\$1,040,936
Worcester Urban Area	\$895,192	\$1,197,875	\$0	\$2,093,067	\$1,000,000	\$1,093,067
Providence, Pawtucket	\$513,678	\$542,429	\$0	\$1,056,107	\$513,678	\$542,429
Other Areas (Rural & Small Urban)	\$1,909,987	\$5,006,372	\$0	\$6,916,359	\$2,000,000	\$4,916,359
Federal Aid Sub Total >	\$871,083,735	\$125,388,158	\$0	\$996,471,893	\$837,057,174	\$159,414,719
				Estimated Obligation Authority	\$849,526,278	\$12,469,104



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A)+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Earmarks	\$0	\$0	\$0	\$0	\$0	\$0
Earmarks (100% FA)	\$0	\$480,000	\$0	\$480,000	\$0	\$480,000
HIP Bridge Formula - Main	\$0	\$155,867,701	\$0	\$155,867,701	\$52,123,812	\$103,743,889
HIP Bridge Formula - Off-System	\$0	\$96,996,987	-\$573,624	\$96,423,363	\$44,833,527	\$51,589,836
HIP Bridge Formula - Off-System STATE	\$0	\$14,914,239	\$573,624	\$15,487,863	\$15,487,863	\$0
HIP Bridge Formula - Rep and Rehab	\$0	\$0	\$0	\$0	\$0	\$0
NHPP-Exempt	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$0	\$40,566,217	\$0	\$40,566,217	\$13,522,042	\$27,044,175
Ferry Boat Program	\$1,931,816	\$3,750,738	\$0	\$5,682,554	\$0	\$5,682,554
Safe Streets For All	\$0	\$0	\$0	\$0	\$0	\$0
Transferred FTA 5303 Metropolitan PL	\$3,973,521	\$3,590,041	\$0	\$7,563,562	\$4,052,991	\$3,510,571
Transferred FTA 5304 Statewide PL	\$887,968	\$836,752	\$0	\$1,724,720	\$887,968	\$836,752
Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
FHWA Training	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Aid	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Aid (100%)	\$0	\$6,553,370	\$0	\$6,553,370	\$0	\$6,553,370
Federal Aid Total >	\$877,877,040	\$475,286,113	\$0	\$1,353,163,153	\$967,965,377	\$385,197,776
State Match For Federal Aid >					\$213,593,858	
Non-Federal Aid	\$0	\$86,049,945	\$0	\$86,049,945	\$0	\$86,049,945
Next Generation Bridge Program	\$301,695,201	\$0	\$0	\$301,695,201	\$301,695,201	\$0



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A)+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Non-Federal Aid + Federal Aid Total >					\$1,483,254,436	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A)+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2028						
RLWY/HWY Crossings-Hazard Elimination	\$2,507,566	\$9,246,752	\$0	\$11,754,318	\$3,916,339	\$7,837,979
RLWY/HWY Crossings-Protective Devices	\$2,507,566	\$6,511,052	\$0	\$9,018,618	\$0	\$9,018,618
HSIP - Vulnerable User Safety	\$6,825,483	\$0	\$0	\$6,825,483	\$6,825,483	\$0
National Highway Freight Program	\$23,245,922	\$6,151,464	-\$11,620,000	\$17,777,386	\$0	\$17,777,386
NFP-NI					\$0	
NFP-I					\$0	
National Highway Performance Program	\$343,094,474	\$12,773,831	-\$55,700,355	\$300,167,950	\$293,301,056	\$6,866,894
NHPP-NI					\$250,645,232	
NHPP-I					\$42,655,824	
NHPP-GANS					\$0	
NHPP (Bridge Penalty)	\$94,856,125	\$10,598,301	\$0	\$105,454,426	\$94,856,125	\$10,598,301
STBG (FLEX)	\$50,542,767	\$0	\$50,541,337	\$101,084,104	\$99,825,760	\$1,258,344
STBG(NON-FLEX)	\$110,324,605	\$0	\$0	\$110,324,605	\$110,324,605	\$0
Boston Urban Area	\$68,876,059	\$0	\$0	\$68,876,059	\$68,876,059	\$0
Barnstable Urban Area	\$4,156,700	\$0	\$0	\$4,156,700	\$4,156,700	\$0
Springfield, Chicopee, Holyoke	\$8,957,035	\$0	\$0	\$8,957,035	\$8,957,035	\$0
Worcester Urban Area	\$7,642,720	\$0	\$0	\$7,642,720	\$7,642,720	\$0
Providence, Pawtucket	\$4,385,534	\$0	\$0	\$4,385,534	\$4,385,534	\$0
Other Areas (Rural & Small Urban)	\$16,306,557	\$0	\$0	\$16,306,557	\$16,306,557	\$0
STBG (Bridge Off-System)	\$37,942,450	\$28,880,464	\$0	\$66,822,914	\$46,390,488	\$20,432,426
Recreational Trails	\$1,186,729	\$827,814	\$0	\$2,014,543	\$1,186,729	\$827,814



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A)+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
TAP (FLEX)	\$8,597,357	\$0	\$353,975	\$8,951,332	\$8,951,332	\$0
TAP(NON-FLEX)	\$12,371,806	\$62,786	\$0	\$12,434,592	\$10,972,683	\$1,461,909
Boston Urban Area	\$7,723,764	\$0	\$0	\$7,723,764	\$7,723,764	\$0
Barnstable Urban Area	\$466,133	\$62,786	\$0	\$528,919	\$528,919	\$0
Springfield, Chicopee, Holyoke	\$1,004,442	\$0	\$0	\$1,004,442	\$500,000	\$504,442
Worcester Urban Area	\$857,055	\$0	\$0	\$857,055	\$820,000	\$37,055
Providence, Pawtucket	\$491,794	\$0	\$0	\$491,794	\$400,000	\$91,794
Other Areas (Rural & Small Urban)	\$1,828,618	\$0	\$0	\$1,828,618	\$1,000,000	\$828,618
HWY Safety Improvement Program	\$41,698,563	\$0	\$25,764,438	\$67,463,001	\$67,463,001	\$0
CMAQ	\$76,263,568	\$32,031,795	\$0	\$108,295,363	\$71,202,895	\$37,092,468
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$16,933,668	\$1,275	\$2,160,605	\$19,095,548	\$19,094,273	\$1,275
Metropolitan Planning	\$13,354,483	\$28,123,982	\$0	\$41,478,465	\$12,019,035	\$29,459,430
PROTECT	\$23,057,654	\$14,509,033	-\$11,500,000	\$26,066,687	\$15,518,721	\$10,547,966
Carbon Reduction (FLEX)	\$7,097,335	\$374,147	\$0	\$7,471,482	\$6,984,989	\$486,493
Carbon Reduction(NON-FLEX)	\$13,180,766	\$8,922,023	\$0	\$22,102,789	\$15,676,988	\$6,425,801
Boston Urban Area	\$8,228,800	\$0	\$0	\$8,228,800	\$8,228,800	\$0
Barnstable Urban Area	\$496,611	\$1,329,232	\$0	\$1,825,843	\$1,000,000	\$825,843
Springfield, Chicopee, Holyoke	\$1,070,120	\$1,040,936	\$0	\$2,111,056	\$2,000,000	\$111,056
Worcester Urban Area	\$913,096	\$1,093,067	\$0	\$2,006,163	\$1,500,000	\$506,163
Providence, Pawtucket	\$523,951	\$542,429	\$0	\$1,066,380	\$1,000,000	\$66,380
Other Areas (Rural & Small Urban)	\$1,948,188	\$4,916,359	\$0	\$6,864,547	\$1,948,188	\$4,916,359
Federal Aid Sub Total >	\$885,588,887	\$159,014,719	\$0	\$1,044,603,606	\$884,510,502	\$160,093,104
				Estimated Obligation Authority	\$885,516,804	\$1,006,302



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A)+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Earmarks	\$0	\$0	\$0	\$0	\$0	\$0
Earmarks (100% FA)	\$0	\$480,000	\$0	\$480,000	\$0	\$480,000
HIP Bridge Formula - Main	\$0	\$103,743,889	\$0	\$103,743,889	\$0	\$103,743,889
HIP Bridge Formula - Off-System	\$0	\$83,164,786	\$0	\$83,164,786	\$10,827,815	\$72,336,971
HIP Bridge Formula - Off-System STATE	\$0	\$8,865,973	\$0	\$8,865,973	\$8,560,250	\$305,723
HIP Bridge Formula - Rep and Rehab	\$0	\$0	\$0	\$0	\$0	\$0
NHPP-Exempt	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$0	\$27,044,175	\$0	\$27,044,175	\$13,522,042	\$13,522,133
Ferry Boat Program	\$1,970,452	\$5,682,554	\$0	\$7,653,006	\$0	\$7,653,006
Safe Streets For All	\$0	\$0	\$0	\$0	\$0	\$0
Transferred FTA 5303 Metropolitan PL	\$4,052,991	\$3,510,571	\$0	\$7,563,562	\$4,134,050	\$3,429,512
Transferred FTA 5304 Statewide PL	\$905,727	\$836,752	\$0	\$1,742,479	\$905,727	\$836,752
Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
FHWA Training	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Aid	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Aid (100%)	\$0	\$6,553,370	\$0	\$6,553,370	\$0	\$6,553,370
Federal Aid Total >	\$892,518,057	\$425,238,699	\$0	\$1,317,756,756	\$922,460,386	\$395,296,370
State Match For Federal Aid >					\$210,686,793	
Non-Federal Aid	\$0	\$86,049,945	\$0	\$86,049,945	\$0	\$86,049,945
Next Generation Bridge Program	\$74,285,639	\$0	\$0	\$74,285,639	\$74,285,639	\$0



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A)+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Non-Federal Aid + Federal Aid Total >					\$1,207,432,818	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A)+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2029						
RLWY/HWY Crossings-Hazard Elimination	\$2,507,566	\$7,837,979	\$0	\$10,345,545	\$2,600,000	\$7,745,545
RLWY/HWY Crossings-Protective Devices	\$2,507,566	\$9,018,618	\$0	\$11,526,184	\$0	\$11,526,184
HSIP - Vulnerable User Safety	\$6,825,483	\$0	\$0	\$6,825,483	\$6,825,483	\$0
National Highway Freight Program	\$23,710,840	\$17,777,386	-\$11,500,000	\$29,988,226	\$0	\$29,988,226
NFP-NI					\$0	
NFP-I					\$0	
National Highway Performance Program	\$349,956,363	\$6,866,894	-\$53,190,268	\$303,632,989	\$295,693,217	\$7,939,772
NHPP-NI					\$261,316,889	
NHPP-I					\$34,376,328	
NHPP-GANS					\$0	
NHPP (Bridge Penalty)	\$94,856,125	\$10,598,301	\$0	\$105,454,426	\$94,856,125	\$10,598,301
STBG (FLEX)	\$51,553,622	\$0	\$36,254,222	\$87,807,844	\$87,807,844	\$0
STBG(NON-FLEX)	\$112,531,097	\$0	\$0	\$112,531,097	\$110,716,775	\$1,814,322
Boston Urban Area	\$70,253,580	\$0	\$0	\$70,253,580	\$70,253,580	\$0
Barnstable Urban Area	\$4,239,834	\$0	\$0	\$4,239,834	\$4,239,834	\$0
Springfield, Chicopee, Holyoke	\$9,136,176	\$0	\$0	\$9,136,176	\$7,321,854	\$1,814,322
Worcester Urban Area	\$7,795,574	\$0	\$0	\$7,795,574	\$7,795,574	\$0
Providence, Pawtucket	\$4,473,245	\$0	\$0	\$4,473,245	\$4,473,245	\$0
Other Areas (Rural & Small Urban)	\$16,632,688	\$0	\$0	\$16,632,688	\$16,632,688	\$0
STBG (Bridge Off-System)	\$37,942,450	\$20,432,426	\$7,390,930	\$65,765,806	\$64,395,906	\$1,369,900
Recreational Trails	\$1,186,729	\$827,814	\$0	\$2,014,543	\$1,186,729	\$827,814



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A)+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
TAP (FLEX)	\$8,769,304	\$1	\$3,111,960	\$11,881,265	\$11,881,265	\$0
TAP(NON-FLEX)	\$12,619,242	\$1,461,909	\$0	\$14,081,151	\$6,195,456	\$7,885,695
Boston Urban Area	\$7,878,239	\$0	\$0	\$7,878,239	\$5,400,000	\$2,478,239
Barnstable Urban Area	\$475,456	\$0	\$0	\$475,456	\$475,456	\$0
Springfield, Chicopee, Holyoke	\$1,024,531	\$504,442	\$0	\$1,528,973	\$0	\$1,528,973
Worcester Urban Area	\$874,196	\$37,055	\$0	\$911,251	\$320,000	\$591,251
Providence, Pawtucket	\$501,630	\$91,794	\$0	\$593,424	\$0	\$593,424
Other Areas (Rural & Small Urban)	\$1,865,190	\$828,618	\$0	\$2,693,808	\$0	\$2,693,808
HWY Safety Improvement Program	\$42,532,534	\$0	\$15,140,723	\$57,673,257	\$57,673,257	\$0
CMAQ	\$77,788,839	\$37,092,468	\$0	\$114,881,307	\$48,063,097	\$66,818,210
CMAQ 100	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Planning	\$17,272,342	\$1,275	\$1,803,816	\$19,077,433	\$19,076,158	\$1,275
Metropolitan Planning	\$13,621,573	\$29,459,430	\$0	\$43,081,003	\$12,259,416	\$30,821,587
PROTECT	\$23,518,807	\$10,547,966	\$0	\$34,066,773	\$30,713,447	\$3,353,326
Carbon Reduction (FLEX)	\$7,239,282	\$486,493	\$988,617	\$8,714,392	\$8,714,392	\$0
Carbon Reduction(NON-FLEX)	\$13,444,381	\$6,425,801	\$0	\$19,870,182	\$16,966,671	\$2,903,511
Boston Urban Area	\$8,393,376	\$0	\$0	\$8,393,376	\$8,393,376	\$0
Barnstable Urban Area	\$506,543	\$825,843	\$0	\$1,332,386	\$1,332,386	\$0
Springfield, Chicopee, Holyoke	\$1,091,522	\$111,056	\$0	\$1,202,578	\$1,202,578	\$0
Worcester Urban Area	\$931,358	\$506,163	\$0	\$1,437,521	\$1,437,521	\$0
Providence, Pawtucket	\$534,430	\$66,380	\$0	\$600,810	\$600,810	\$0
Other Areas (Rural & Small Urban)	\$1,987,152	\$4,916,359	\$0	\$6,903,511	\$4,000,000	\$2,903,511
Federal Aid Sub Total >	\$900,384,145	\$158,834,761	\$0	\$1,059,218,906	\$875,625,238	\$183,593,668
				Estimated Obligation Authority	\$881,827,140	\$6,201,902



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A)+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Earmarks	\$0	\$0	\$0	\$0	\$0	\$0
Earmarks (100% FA)	\$0	\$480,000	\$0	\$480,000	\$0	\$480,000
HIP Bridge Formula - Main	\$0	\$103,743,889	\$0	\$103,743,889	\$0	\$103,743,889
HIP Bridge Formula - Off-System	\$0	\$72,336,971	\$0	\$72,336,971	\$71,647,751	\$689,220
HIP Bridge Formula - Off-System STATE	\$0	\$305,723	\$0	\$305,723	\$0	\$305,723
HIP Bridge Formula - Rep and Rehab	\$0	\$0	\$0	\$0	\$0	\$0
NHPP-Exempt	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$0	\$13,522,133	\$0	\$13,522,133	\$13,522,042	\$91
Ferry Boat Program	\$2,009,861	\$7,653,006	\$0	\$9,662,867	\$0	\$9,662,867
Safe Streets For All	\$0	\$0	\$0	\$0	\$0	\$0
Transferred FTA 5303 Metropolitan PL	\$4,134,051	\$3,429,512	\$0	\$7,563,563	\$4,216,731	\$3,346,832
Transferred FTA 5304 Statewide PL	\$923,842	\$836,752	\$0	\$1,760,594	\$923,842	\$836,752
Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0
FHWA Training	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Aid	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Aid (100%)	\$0	\$6,553,370	\$0	\$6,553,370	\$0	\$6,553,370
Federal Aid Total >	\$907,451,899	\$394,038,027	\$0	\$1,301,489,926	\$965,935,604	\$335,554,322
State Match For Federal Aid >					\$209,189,315	
Non-Federal Aid	\$0	\$86,049,945	\$0	\$86,049,945	\$0	\$86,049,945
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A)+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Non-Federal Aid + Federal Aid Total >					\$1,175,124,919	