



Maura Healey, Governor
Kimberley Driscoll, Lieutenant Governor
Monica Tibbitts-Nutt, Secretary & CEO



November 27, 2024

Joi Singh
Division Administrator
Federal Highway Administration
220 Binney Street, 9th Floor
Cambridge, Massachusetts 02142

Dear Ms. Singh,

On behalf of Secretary Monica Tibbitts-Nutt, I am writing to request your approval of the attached MPO actions endorsed by their respective Boards and Statewide actions advanced by MassDOT pertaining to the Federal Fiscal Years 2025-2029 State Transportation Improvement Program (STIP):

<u>Action</u>	<u>Organization</u>	<u>Endorsement Date</u>
2.01-2.28	Boston MPO	November 21, 2024
2.29-2.32	Central Mass MPO	November 20, 2024
2.33	Merrimack Valley MPO	November 20, 2024
2.34	Montachusett MPO	October 30, 2024
2.35-2.36	Old Colony MPO	November 19, 2024
2.37-2.39	Pioneer Valley MPO	November 26, 2024
2.40-2.41	Statewide	November 21, 2024

This action does not require an air quality conformity determination. This action affects the advanced construction schedule, and an updated schedule has been attached for your review.

If you have any questions, you may reach me at David.Mohler@dot.state.ma.us.

Sincerely,

David J. Mohler
Executive Director
Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director
Derek Shooster, STIP Coordinator
Kostandin Theodhori, FAPRO
Federal Transit Administration



Revisions Summary

2025 - 2029 (A) Revision 2

Highway

2.01 S12819 Boston Region: MBTA - JACKSON SQUARE STATION ACCESSIBILITY IMPROVEMENTS

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	11/21/2024	10/14/2024	11/04/2024	AM1	
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2025: Boston Region-CON-Flex to FTA-CMAQ		\$21,250,000	\$17,725,796	10/01/2024

2.02 S12985 Boston Region: MBTA- COLUMBUS AVENUE BUS LANES PHASE II (BOSTON)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	11/21/2024	10/14/2024	11/04/2024	AM1	
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2025: Boston Region-CON-Flex to FTA-CMAQ		\$7,500,000	\$2,750,509	10/01/2024

2.03 S13091 Boston Region: Belmont Community Path (Federal Earmark for Design)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	11/21/2024	10/04/2024	11/04/2024	AM1	
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2025: Statewide-DGN-Earmark Discretionary-HPP		\$0	\$1,250,000	10/01/2024

2.04 609211 Boston Region: PEABODY- INDEPENDENCE GREENWAY EXTENSION

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	11/21/2024	10/14/2024	11/04/2024	AM1	
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2025: Boston Region-CON-Bicycle and Pedestrian-CMAQ		\$0	\$3,524,204	10/01/2024
Amendment	2025: Boston Region-CON-Bicycle and Pedestrian-TAP		\$0	\$4,749,491	10/01/2024

2.05 613357 Boston Region: CAMBRIDGE- SEPARATED BICYCLE LANES ON CAMBRIDGE STREET

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	11/21/2024	10/14/2024	11/04/2024	AM1	
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2025: Statewide-CON-Bicycle and Pedestrian-HPP		\$0	\$1,197,772	10/01/2024

2.06 S13092 Boston Region: MARBLEHEAD - BORDER TO BOSTON TRAIL DESIGN



Revisions Summary

2025 - 2029 (A) Revision 2

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	11/21/2024	10/14/2024	11/04/2024	AM1		
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2025: Statewide-DGN-Earmark Discretionary-HPP			\$0	\$175,000	10/01/2024

2.07 S13093 Boston Region: PEABODY - BORDER TO BOSTON TRAIL DESIGN

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	11/21/2024	10/14/2024	11/04/2024	AM1		
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2025: Statewide-DGN-Earmark Discretionary-HPP			\$0	\$375,000	10/01/2024

2.08 S13094 Boston Region: SALEM - BORDER TO BOSTON TRAIL DESIGN

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	11/21/2024	10/14/2024	11/04/2024	AM1		
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2025: Statewide-DGN-Earmark Discretionary-HPP			\$0	\$375,000	10/01/2024

2.09 S13095 Boston Region: DOVER-NEEDHAM - CENTRE STREET / CENTRAL AVENUE BRIDGE ENGINEERING AND DESIGN

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	11/21/2024	10/14/2024	11/04/2024	AM1		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2025: Statewide-DGN-Earmark Discretionary-HPP			\$0	\$2,500,000	10/01/2024

2.10 S13096 Boston Region: ARLINGTON- MYSTIC RIVER PATH TO MINUTEMAN BIKEWAY CONNECTION DESIGN

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	11/21/2024	10/14/2024	11/04/2024	AM1		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2025: Statewide-DGN-Earmark Discretionary-HPP			\$0	\$1,250,000	10/01/2024



Revisions Summary

2025 - 2029 (A) Revision 2

2.11 S13099 Boston Region: LYNN - BROAD STREET CORRIDOR TRANSIT SIGNAL PRIORITY

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	11/24/2024	10/14/2024	11/04/2024	AM1		
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2025: Boston Region-CON-Earmark Discretionary-HPP		\$0	\$275,000	10/01/2024	

2.12 S13100 Boston Region: BOSTON- CFI ELECTRIC VEHICLE INFRASTRUCTURE DISCRETIONARY GRANT PROGRAM

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	11/21/2024	10/14/2024	11/04/2024	AM1		
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2025: Boston Region-CON-Earmark Discretionary-HPP		\$0	\$18,750,000	10/02/2024	

2.13 S13103 Boston Region: Cambridge - Pedestrian/Bicycle Crossing of the Fitchburg MBTA Commuter Rail Line (Reconnecting Communities and Neighborhoods Grant)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region						
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2025: Statewide-DGN-Earmark Discretionary-HPP		\$0	\$2,999,067	10/02/2024	

2.14 S13107 Boston Region: BOSTON-EAST BOSTON SAFE STREETS AND ROADS FOR ALL (SS4A) IMPROVEMENTS

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	11/21/2024	10/14/2024	11/04/2024	AM1		
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2025: Statewide-CON-Earmark Discretionary-Other FA		\$0	\$3,540,665	10/11/2024	

2.15 S13108 Boston Region: LYNN: LYNN SAFE STREETS PROJECTS (SS4A)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	11/24/2024	10/14/2024	11/04/2024	AM1		
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2025: Statewide-CON-Earmark Discretionary-Other FA		\$0	\$11,983,109	10/11/2024	

2.16 S13109 Boston Region: PEABODY: LYNNFIELD STREET CORRIDOR SAFETY DEMONSTRATION PROJECT (SS4A)



Revisions Summary

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Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	11/21/2024	10/14/2024	11/04/2024	AM1		
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2025: Statewide-CON-Earmark Discretionary-HPP			\$0	\$279,200	10/11/2024

2.17 S13110 Boston Region: BOSTON- RECONNECTING CHINATOWN PLANNING (FFY 2022 RCN)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	11/21/2024	10/28/2024	11/18/2024	AM3		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2025: Boston Region-CON-Earmark Discretionary-HPP			\$0	\$2,400,000	10/17/2024

2.18 S13111 Boston Region: BOSTON- CHELSEA- GREENING CHELSEA CREEK WATERFRONT (FFY 2023 NAE)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	11/21/2024	10/28/2024	11/18/2024	AM3		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2025: Boston Region-CON-Earmark Discretionary-HPP			\$0	\$2,500,000	10/17/2024

2.19 S13112 Boston Region: Temporary Quick-build Treatments on Broadway (SS4A Demonstration Grant)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	11/21/2024	10/28/2024	11/18/2024	AM3		
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2025: Boston Region-CON-Earmark Discretionary-HPP			\$0	\$116,800	10/17/2024

2.20 S13113 Boston Region: Boston - Safety at Nine Key Intersections (SS4A Implementation Grant)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	11/18/2024	10/28/2024	11/18/2024	AM3		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2025: Statewide-CON-Earmark Discretionary-HPP			\$0	\$10,262,500	10/17/2024



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2.21 S13114 Boston Region: Somerville - Quick Build Protected Bike Lanes Pilot (FY 2023 SS4A Supp/Demo Grant)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	11/21/2024	10/28/2024	11/18/2024	AM3		
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2025: Statewide-CON-Earmark Discretionary-HPP		\$0	\$4,980,000	10/17/2024	

2.22 S13115 Boston Region: Boston - New Traffic Signal Operations (FY 23 SS4A Implementation Grant)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	11/21/2024	10/28/2024	11/18/2024	AM3		
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2025: Boston Region-CON-Earmark Discretionary-HPP		\$0	\$18,000,000	10/17/2024	

2.23 S13116 Boston Region: Everett - Planning and Demonstration Activities (FY 2023 SS4A Demonstration Grant)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	11/21/2024	10/28/2024	11/18/2024	AM3		
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2025: Boston Region-CON-Earmark Discretionary-HPP		\$0	\$113,400	10/17/2024	

2.24 S13117 Boston Region: Norwood - Update Four EV Charging Ports (EVC-RAA Grant)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	11/21/2024	10/28/2024	11/18/2024	AM3		
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2025: Statewide-CON-Earmark Discretionary-HPP		\$0	\$300,000	10/17/2024	

2.25 S13120 Boston Region: EVERETT- UNITING NEIGHBORHOODS AND TRANSIT OPPORTUNITIES IN EVERETT (FFY 2023 RCN)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	11/21/2024	10/28/2024	11/18/2024	AM3		
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2025: Boston Region-CON-Earmark Discretionary-Other FA		\$0	\$1,500,000	10/18/2024	

2.26 S13121 Boston Region: LYNN- RIVER WORKS REIMAGINED (FFY 2023 NAE)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
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Revisions Summary

2025 - 2029 (A) Revision 2

Boston Region	11/21/2024	10/28/2024	11/18/2024	AM3			
Type	Value Changed			Former Value	New Value	Date of Change	
Amendment	2025: Boston Region-CON-Earmark Discretionary-Other FA			\$0	\$565,000	10/18/2024	

2.27 S13122 Boston Region: BOSTON REGION MPO- SS4A SUPPLEMENTAL PLANNING AND DEMONSTRATION GRANT FOR THE BOSTON REGION MPO

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments			
Boston Region	11/21/2024	10/28/2024	11/18/2024	AM3			
Type	Value Changed			Former Value	New Value	Date of Change	
Amendment	2025: Boston Region-CON-Earmark Discretionary-SS4A			\$0	\$9,375,000	10/18/2024	

2.28 S13148 Boston Region: SALEM- SOUTH SALEM COMMUTER RAIL STOP PROJECT (FFY 2024 RAISE/APP)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments			
Boston Region	12/19/2024		11/18/2024	AM3			
Type	Value Changed			Former Value	New Value	Date of Change	
Amendment	2025: Boston Region-DGN-Earmark Discretionary-RAISE-100			\$0	\$2,776,000	11/18/2024	

2.29 610825 Central Mass: SHREWSBURY- NORTHBOROUGH- REHABILITATION & BOX WIDENING ON ROUTE 20, FROM ROUTE 9 TO SOUTH STREET

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments			
Central Mass	11/20/2024						
Type	Value Changed			Former Value	New Value	Date of Change	
Adjustment	Description			SHREWSBURY-REHABILITATION & BOX WIDENING ON ROUTE 20, FROM ROUTE 9 TO SOUTH STREET	SHREWSBURY-NORTHBOROUGH-REHABILITATION & BOX WIDENING ON ROUTE 20, FROM ROUTE 9 TO SOUTH STREET	11/05/2024	
Adjustment	Municipalities			Shrewsbury	Northborough, Shrewsbury	11/05/2024	

2.30 613208 Central Mass: WORCESTER- BRIDGE PRESERVATION OF 11 STRUCTURES ON I-190 AND RAMPS



Revisions Summary

2025 - 2029 (A) Revision 2

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Central Mass	11/20/2024					
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	Description		WORCESTER-CLEANING & PAINTING OF BRIDGES ON I-190: W-44-124 (1XF, 1XG), W-44-126 (1XJ, 1XK), W-44-127 (1XL), W-44-132 (1XN, 1XP), AND W-44-133 (1XQ, 1XR)	WORCESTER - BRIDGE PRESERVATION OF 11 STRUCTURES ON I-190 AND RAMPS	10/08/2024	

2.31 612608 Central Mass: WORCESTER- SHREWSBURY- FLOOD RELIEF ON ROUTE 20, GRAFTON STREET (ROUTE 122) INTERCHANGE TO FLINT POND

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Central Mass	11/20/2024					
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	Description		WORCESTER-FLOOD RELIEF ON ROUTE 20, GRAFTON STREET (ROUTE 122) INTERCHANGE TO FLINT POND	WORCESTER - SHREWSBURY- FLOOD RELIEF ON ROUTE 20, GRAFTON STREET (ROUTE 122) INTERCHANGE TO FLINT POND	10/08/2024	
Adjustment	Municipalities		Worcester	Shrewsbury, Worcester	10/08/2024	

2.32 S12936 Central Mass: WORCESTER - PURCHASE OF NEW BICYCLE RACKS

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Central Mass	11/20/2024					
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2025: Central Mass-CON-Transit Grant Program-CMAQ		\$35,000	\$43,750	11/14/2024	

2.33 609466 Merrimack Valley: HAVERHILL- METHUEN- BRIDGE REPLACEMENT, H-12-040=M-17-030, I-495 (NB & SB) OVER MERRIMACK RIVER AND M-17-031, I-495 (NB & SB) OVER ROUTE 110 AND H-12-056, INDUSTRIAL AVENUE (EB & WB) OVER I-495



Revisions Summary

2025 - 2029 (A) Revision 2

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	10/30/2024					
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2025: Statewide-CON-Bridge On-System NHS NB-HIP-BR		\$2,735,813	\$0	10/24/2024	
Adjustment	2025: Statewide-CON-Bridge On-System NHS NB-HIP-BRRR		\$0	\$30,695,378	10/24/2024	
Adjustment	2025: Statewide-CON-Bridge On-system NHS-NHPP-PEN		\$41,931,398	\$31,802,160	10/24/2024	
Adjustment	2026: Statewide-CON-Bridge On-system NHS-NHPP-PEN		\$36,683,626	\$0	10/24/2024	

2.34 S13119 Montachusett: GARDNER- Vision Zero and Supplemental Safety Action Plan (SS4A)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Montachusett	10/30/2024					
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2025: Montachusett-OT-Earmark Discretionary-SS4A		\$0	\$287,500	10/18/2024	

2.35 612006 Old Colony: DUXBURY- BRIDGE REPLACEMENT, D-14-003 (438), POWDER POINT AVENUE OVER DUXBURY BAY

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Old Colony	11/19/2024					
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2027: Statewide-CON-Bridge Off-system Local NB-BROFF		\$36,960,397	\$0	10/30/2024	
Adjustment	2030: Statewide-CON-Bridge Off-system-STBG-BR-Off		\$0	\$36,960,397	10/30/2024	

2.36 613292 Old Colony: BRIDGEWATER- BRIDGE REHABILITATION, B-23-001 (44H), VERNON STREET OVER TAUNTON RIVER

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Old Colony	11/19/2024					
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2029: Statewide-CON-Bridge Off-system Local NB-BROFF		\$23,911,289	\$21,425,706	10/30/2024	



Revisions Summary

2025 - 2029 (A) Revision 2

2.37 612097 Pioneer Valley: WEST SPRINGFIELD- CHICOPEE- PAVEMENT AND BRIDGE PRESERVATION ON I-91

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Pioneer Valley	11/26/2024	11/05/2024	11/26/2024	During public comment period, MassDOT revised proposed funding amendment to include \$1,271,314 of HIP-BR on the project, and \$8,048,365 of NHPP-I.	
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2025: Pioneer Valley-CON-Bridge On-System NHS NB-HIP-BR		\$0	\$1,271,314	11/21/2024
Amendment	2025: Statewide-CON-Interstate Pavement-NHPP-I		\$5,760,000	\$8,048,365	11/21/2024
Adjustment	Description		WEST SPRINGFIELD- INTERSTATE MAINTENANCE AND RELATED WORK ON I-91	WEST SPRINGFIELD - CHICOPEE- PAVEMENT AND BRIDGE PRESERVATI ON ON I-91	10/31/2024
Adjustment	Municipalities		West Springfield	Chicopee, West Springfield	10/08/2024

2.38 612065 Pioneer Valley: AGAWAM- PAVEMENT AND BRIDGE PRESERVATION ON ROUTE 57

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Pioneer Valley	11/26/2024	11/05/2024	11/26/2024		
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2025: Statewide-CON-Non-Interstate Pavement-NHPP		\$8,625,000	\$13,315,887	10/16/2024
Adjustment	Description		AGAWAM- RESURFACING AND RELATED WORK ON ROUTE 57	AGAWAM- PAVEMENT AND BRIDGE PRESERVATI ON ON ROUTE 57	10/31/2024

2.39 608460 Pioneer Valley: HADLEY- BRIDGE REPLACEMENT, H-01-005, BAY ROAD (ROUTE 47) OVER THE FORT RIVER

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Pioneer Valley	11/26/2024	11/05/2024	11/26/2024		
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2025: Statewide-CON-Bridge On-system NHS-NHPP		\$0	\$1,480,517	10/16/2024

2.40 S13104 Statewide: MASSDEP- CFI ELECTRIC INFRASTRUCTURE DISCRETIONARY GRANT PROGRAM

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments



Revisions Summary

2025 - 2029 (A) Revision 2

Statewide	10/31/2024				
Type	Value Changed		Former Value	New Value	Date of Change
Adjustment	2025: Statewide-CON-Earmark Discretionary-Other FA		\$0	\$295,000	10/09/2024
Adjustment	2026: Statewide-CON-Earmark Discretionary-Other FA		\$0	\$905,000	10/09/2024

2.41 S13150 Statewide: STATEWIDE- LOW-CARBON TRANSPORTATION MATERIALS (LCTM) GRANT PROGRAM

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Statewide	11/21/2024				
Type	Value Changed		Former Value	New Value	Date of Change
Adjustment	2025: Statewide-CON-Earmark Discretionary-OF-100		\$0	\$31,933,577	11/21/2024



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A) Revision 1+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
Federal Fiscal Year 2025								
RLWY/HWY Crossings-Hazard Elimination	\$2,532,382	\$9,499,238	\$0	\$12,031,620	\$2,600,000	\$9,431,620	\$0	\$12,031,620
RLWY/HWY Crossings-Protective Devices	\$0	\$1,495,920	\$0	\$1,495,920	\$0	\$1,495,920	\$0	\$1,495,920
HSIP - Vulnerable User Safety	\$7,113,016	\$0	\$2,513,462	\$9,626,478	\$9,626,478	\$0	\$0	\$9,626,478
National Highway Freight Program	\$21,905,152	\$0	-\$5,596,512	\$16,308,640	\$16,308,640	\$0	\$0	\$16,308,640
NFP-NI					\$0			
NFP-I					\$16,308,640			
National Highway Performance Program	\$327,514,576	\$0	-\$37,895,157	\$289,619,419	\$282,138,986	\$7,480,433	\$0	\$289,619,419
NHPP-NI					\$108,027,862			
NHPP-I					\$51,926,124			
NHPP-GANS					\$122,185,000			
NHPP (Bridge Penalty)	\$94,856,125	\$0	\$0	\$94,856,125	\$86,752,734	\$8,103,391	\$0	\$94,856,125
STBG (FLEX)	\$47,116,828	\$36,000	-\$6,629,198	\$40,523,630	\$37,724,204	\$2,799,426	\$0	\$40,523,630
STBG(NON-FLEX)	\$103,954,755	\$0	\$0	\$103,954,755	\$98,823,048	\$5,131,707	\$0	\$103,954,755
Boston Urban Area	\$63,697,610	\$0	\$0	\$63,697,610	\$63,697,610	\$0		
Barnstable Urban Area	\$4,484,868	\$0	\$0	\$4,484,868	\$4,484,868	\$0		
Springfield, Chicopee, Holyoke	\$6,524,679	\$0	\$0	\$6,524,679	\$6,524,679	\$0		
Worcester Urban Area	\$7,110,714	\$0	\$0	\$7,110,714	\$6,623,975	\$486,739		
Providence, Pawtucket	\$4,644,968	\$0	\$0	\$4,644,968	\$0	\$4,644,968		
Other Areas (Rural & Small Urban)	\$17,491,916	\$0	\$0	\$17,491,916	\$17,491,916	\$0		
STBG (Bridge Off-System)	\$37,942,450	\$36,024,555	\$0	\$73,967,005	\$38,868,956	\$35,098,049	\$0	\$73,967,005
Recreational Trails	\$1,174,862	\$839,681	\$0	\$2,014,543	\$1,186,729	\$827,814	\$0	\$2,014,543
TAP (FLEX)	\$8,121,139	\$0	\$0	\$8,121,139	\$6,483,837	\$1,637,302	\$0	\$8,121,139



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A) Revision 1+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
TAP(NON-FLEX)	\$11,685,810	\$487,131	\$0	\$12,172,941	\$10,374,493	\$1,798,448	\$0	\$12,172,941
Boston Urban Area	\$7,160,418	\$0	\$0	\$7,160,418	\$7,160,418	\$0		
Barnstable Urban Area	\$504,154	\$448,880	\$0	\$953,034	\$953,034	\$0		
Springfield, Chicopee, Holyoke	\$733,453	\$0	\$0	\$733,453	\$672,931	\$60,522		
Worcester Urban Area	\$799,330	\$0	\$0	\$799,330	\$0	\$799,330		
Providence, Pawtucket	\$522,151	\$38,251	\$0	\$560,402	\$0	\$560,402		
Other Areas (Rural & Small Urban)	\$1,966,304	\$0	\$0	\$1,966,304	\$1,588,110	\$378,194		
HWY Safety Improvement Program	\$39,358,686	\$0	\$18,888,845	\$58,247,531	\$58,247,531	\$0	\$0	\$58,247,531
CMAQ	\$71,864,863	\$0	\$36,379,021	\$108,243,884	\$105,303,684	\$2,940,200	\$0	\$108,243,884
CMAQ 100	\$0	\$4,126,000	\$0	\$4,126,000	\$3,730,000	\$396,000	\$0	\$4,126,000
Statewide Planning	\$15,958,249	\$0	\$3,189,539	\$19,147,788	\$19,146,513	\$1,275	\$0	\$19,147,788
Metropolitan Planning	\$12,584,228	\$24,272,704	\$0	\$36,856,932	\$11,325,805	\$25,531,127	\$0	\$36,856,932
PROTECT	\$21,727,742	\$7,542,897	-\$10,850,000	\$18,420,639	\$11,986,993	\$6,433,646	\$0	\$18,420,639
Carbon Reduction (FLEX)	\$6,687,978	\$0	\$0	\$6,687,978	\$6,248,353	\$439,625	\$0	\$6,687,978
Carbon Reduction(NON-FLEX)	\$12,419,779	\$13,598,406	\$0	\$26,018,185	\$14,110,154	\$11,908,031	\$0	\$26,018,185
Boston Urban Area	\$7,610,154	\$0	\$0	\$7,610,154	\$7,610,154	\$0		
Barnstable Urban Area	\$535,819	\$1,416,086	\$0	\$1,951,905	\$500,000	\$1,451,905		
Springfield, Chicopee, Holyoke	\$779,520	\$2,683,712	\$0	\$3,463,232	\$1,500,000	\$1,963,232		
Worcester Urban Area	\$849,536	\$2,470,700	\$0	\$3,320,236	\$1,500,000	\$1,820,236		
Providence, Pawtucket	\$554,946	\$1,483,877	\$0	\$2,038,823	\$1,000,000	\$1,038,823		
Other Areas (Rural & Small Urban)	\$2,089,804	\$5,544,031	\$0	\$7,633,835	\$2,000,000	\$5,633,835		
Federal Aid Sub Total >	\$844,518,620	\$97,922,532	\$0	\$942,441,152	\$820,987,138	\$121,454,014	\$0	\$942,441,152
				Estimated Obligation Authority	\$838,478,798	\$17,491,660		
Earmarks	\$0	\$62,757,209	\$0	\$62,757,209	\$62,757,209	\$0	\$0	\$62,757,209



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A) Revision 1+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
Earmarks (100% FA)	\$480,000	\$0	\$0	\$480,000	\$0	\$480,000	\$0	\$480,000
HIP (FLEX)	\$0	\$29,739,248	\$0	\$29,739,248	\$0	\$29,739,248	\$0	\$29,739,248
HIP(NON-FLEX)	\$0	\$2,660,017	\$0	\$2,660,017	\$0	\$2,660,017	\$0	\$2,660,017
Boston Urban Area	\$0	\$1,766,109	\$0	\$1,766,109	\$0	\$1,766,109		
Barnstable Urban Area	\$0	\$66,979	\$0	\$66,979	\$0	\$66,979		
Springfield, Chicopee, Holyoke	\$0	\$438,940	\$0	\$438,940	\$0	\$438,940		
Worcester Urban Area	\$0	\$374,532	\$0	\$374,532	\$0	\$374,532		
Providence, Pawtucket	\$0	\$0	\$0	\$0	\$0	\$0		
Other Areas (Rural & Small Urban)	\$0	\$13,457	\$0	\$13,457	\$0	\$13,457		
HIP Bridge Formula - Main	\$206,998,770	\$0	-\$11,397,135	\$195,601,635	\$161,644,878	\$33,956,757	-\$233,212	\$195,834,847
HIP Bridge Formula - Off-System	\$36,529,195	\$90,115,338	\$0	\$126,644,533	\$24,707,041	\$101,937,492	\$0	\$126,644,533
HIP Bridge Formula - Off-System STATE	\$14,914,239	\$0	\$0	\$14,914,239	\$0	\$14,914,239	\$0	\$14,914,239
HIP Bridge Formula - Rep and Rehab	\$44,124,131	\$29,202,956	\$11,397,135	\$84,724,222	\$84,724,222	\$0	\$0	\$84,724,222
CRRSAA (FLEX)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRRSAA(NON-FLEX)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0		
Barnstable Urban Area	\$0	\$0	\$0	\$0	\$0	\$0		
Springfield, Chicopee, Holyoke	\$0	\$0	\$0	\$0	\$0	\$0		
Worcester Urban Area	\$0	\$0	\$0	\$0	\$0	\$0		
Providence, Pawtucket	\$0	\$0	\$0	\$0	\$0	\$0		
Other Areas (Rural & Small Urban)	\$0	\$0	\$0	\$0	\$0	\$0		
NHPP-Exempt	\$8,795,173	\$17,546,737	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$13,522,732	\$36,442,795	\$0	\$49,965,527	\$9,400,000	\$40,565,527	\$0	\$49,965,527



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A) Revision 1+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
Ferry Boat Program	\$1,856,801	\$6,000,000	\$0	\$7,856,801	\$6,000,000	\$1,856,801	\$0	\$7,856,801
Safe Streets For All	\$0	\$11,381,924	\$0	\$11,381,924	\$11,381,924	\$0	\$0	\$11,381,924
Transferred FTA 5303 Metropolitan PL	\$3,819,224	\$3,744,338	\$0	\$7,563,562	\$3,895,609	\$3,667,953	\$0	\$7,563,562
Transferred FTA 5304 Statewide PL	\$853,487	\$836,752	\$0	\$1,690,239	\$853,487	\$836,752	\$0	\$1,690,239
Federal Lands Access Program	\$1,323,000	\$720,000	\$0	\$2,043,000	\$1,395,000	\$648,000	\$0	\$2,043,000
RAISE Discretionary	\$0	\$50,993,110	\$0	\$50,993,110	\$50,993,110	\$0	\$0	\$50,993,110
RAISE Discretionary (100% FA)	\$0	\$2,776,000	\$0	\$2,776,000	\$2,776,000	\$0	\$0	\$2,776,000
Bridge Improvement Program	\$0	\$993,122,325	\$0	\$993,122,325	\$14,400,000	\$978,722,325	\$0	\$993,122,325
National Infrastructure Project Assistance (Mega)	\$0	\$371,870,542	\$0	\$371,870,542	\$0	\$371,870,542	\$0	\$371,870,542
FHWA Training	\$0	\$629,687	\$0	\$629,687	\$0	\$629,687	\$0	\$629,687
Miscellaneous/Allocated Funds	\$372,013	\$13,278,161	\$0	\$13,650,174	\$0	\$13,650,174	\$0	\$13,650,174
Other Federal Aid	\$7,698,866	\$117,763,099	\$0	\$125,461,965	\$30,038,055	\$95,423,910	\$750,720	\$124,711,245
Other Federal Aid (100%)	\$0	\$35,380,207	\$0	\$35,380,207	\$35,380,207	\$0	\$0	\$35,380,207
Federal Aid Total >	\$1,185,806,251	\$1,974,882,977	\$0	\$3,160,689,228	\$1,321,333,880	\$1,839,355,348	\$517,508	\$3,160,171,720
State Match For Federal Aid >					\$259,636,162		\$129,377	
Non-Federal Aid	\$26,680,000	\$86,049,945	\$0	\$112,729,945	\$30,280,000	\$82,449,945	\$0	\$112,729,945
Next Generation Bridge Program	\$131,336,835	\$0	\$0	\$131,336,835	\$90,163,457	\$41,173,378	\$0	\$131,336,835
Non-Federal Aid + Federal Aid Total >					\$1,701,413,499		\$646,885	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A) Revision 1+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
Federal Fiscal Year 2026								
RLWY/HWY Crossings-Hazard Elimination	\$2,507,566	\$9,431,620	\$0	\$11,939,186	\$2,600,000	\$9,339,186	\$0	\$11,939,186
RLWY/HWY Crossings-Protective Devices	\$2,507,566	\$1,495,920	\$0	\$4,003,486	\$0	\$4,003,486	\$0	\$4,003,486
HSIP - Vulnerable User Safety	\$6,825,483	\$0	\$0	\$6,825,483	\$6,825,483	\$0	\$0	\$6,825,483
National Highway Freight Program	\$22,343,255	\$0	-\$11,170,000	\$11,173,255	\$5,827,243	\$5,346,012	\$0	\$11,173,255
NFP-NI					\$0			
NFP-I					\$5,827,243			
National Highway Performance Program	\$329,771,698	\$7,480,433	\$12,094,152	\$349,346,283	\$338,182,516	\$11,163,767	\$0	\$349,346,283
NHPP-NI					\$136,911,066			
NHPP-I					\$67,651,450			
NHPP-GANS					\$133,620,000			
NHPP (Bridge Penalty)	\$94,856,125	\$8,103,391	\$0	\$102,959,516	\$92,361,215	\$10,598,301	\$0	\$102,959,516
STBG (FLEX)	\$48,580,129	\$3,393,983	-\$12,746,684	\$39,227,428	\$38,765,038	\$462,390	\$0	\$39,227,428
STBG(NON-FLEX)	\$106,040,566	\$5,131,707	\$0	\$111,172,273	\$105,286,418	\$5,885,855	\$0	\$111,172,273
Boston Urban Area	\$66,201,518	\$0	\$0	\$66,201,518	\$60,315,663	\$5,885,855		
Barnstable Urban Area	\$3,995,290	\$0	\$0	\$3,995,290	\$3,995,290	\$0		
Springfield, Chicopee, Holyoke	\$8,609,223	\$0	\$0	\$8,609,223	\$8,609,223	\$0		
Worcester Urban Area	\$7,345,944	\$486,739	\$0	\$7,832,683	\$7,832,683	\$0		
Providence, Pawtucket	\$4,215,238	\$4,644,968	\$0	\$8,860,206	\$8,860,206	\$0		
Other Areas (Rural & Small Urban)	\$15,673,353	\$0	\$0	\$15,673,353	\$15,673,353	\$0		
STBG (Bridge Off-System)	\$37,942,450	\$35,098,049	\$0	\$73,040,499	\$45,693,328	\$27,347,171	\$0	\$73,040,499
Recreational Trails	\$1,186,729	\$827,814	\$0	\$2,014,543	\$1,186,729	\$827,814	\$0	\$2,014,543
TAP (FLEX)	\$8,263,511	\$1,637,301	\$2,746,684	\$12,647,496	\$12,647,496	\$0	\$0	\$12,647,496



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A) Revision 1+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
TAP(NON-FLEX)	\$11,891,394	\$1,798,448	\$0	\$13,689,842	\$11,979,956	\$1,709,886	\$0	\$13,689,842
Boston Urban Area	\$7,423,841	\$0	\$0	\$7,423,841	\$7,423,841	\$0		
Barnstable Urban Area	\$448,032	\$0	\$0	\$448,032	\$448,032	\$0		
Springfield, Chicopee, Holyoke	\$965,438	\$60,522	\$0	\$1,025,960	\$1,025,960	\$0		
Worcester Urban Area	\$823,774	\$799,330	\$0	\$1,623,104	\$1,256,000	\$367,104		
Providence, Pawtucket	\$472,697	\$560,402	\$0	\$1,033,099	\$0	\$1,033,099		
Other Areas (Rural & Small Urban)	\$1,757,612	\$378,194	\$0	\$2,135,806	\$1,826,123	\$309,683		
HWY Safety Improvement Program	\$40,079,357	\$0	\$11,963,615	\$52,042,972	\$52,042,972	\$0	\$0	\$52,042,972
CMAQ	\$72,552,160	\$2,940,200	\$0	\$75,492,360	\$69,586,486	\$5,905,874	\$0	\$75,492,360
CMAQ 100	\$750,000	\$396,000	\$0	\$1,146,000	\$750,000	\$396,000	\$0	\$1,146,000
Statewide Planning	\$16,276,113	\$1,275	\$2,853,330	\$19,130,718	\$19,129,443	\$1,275	\$0	\$19,130,718
Metropolitan Planning	\$12,835,912	\$25,531,127	\$0	\$38,367,039	\$11,552,321	\$26,814,718	\$0	\$38,367,039
PROTECT	\$22,162,298	\$6,433,646	-\$5,741,097	\$22,854,847	\$14,640,310	\$8,214,537	\$0	\$22,854,847
Carbon Reduction (FLEX)	\$6,821,737	\$439,625	\$0	\$7,261,362	\$6,182,445	\$1,078,917	\$0	\$7,261,362
Carbon Reduction(NON-FLEX)	\$12,668,941	\$11,908,031	\$0	\$24,576,972	\$15,009,266	\$9,567,706	\$0	\$24,576,972
Boston Urban Area	\$7,909,266	\$0	\$0	\$7,909,266	\$7,909,266	\$0		
Barnstable Urban Area	\$477,327	\$1,451,905	\$0	\$1,929,232	\$600,000	\$1,329,232		
Springfield, Chicopee, Holyoke	\$1,028,566	\$1,963,232	\$0	\$2,991,798	\$1,500,000	\$1,491,798		
Worcester Urban Area	\$877,639	\$1,820,236	\$0	\$2,697,875	\$1,500,000	\$1,197,875		
Providence, Pawtucket	\$503,606	\$1,038,823	\$0	\$1,542,429	\$1,000,000	\$542,429		
Other Areas (Rural & Small Urban)	\$1,872,537	\$5,633,835	\$0	\$7,506,372	\$2,500,000	\$5,006,372		
Federal Aid Sub Total >	\$856,862,990	\$122,048,570	\$0	\$978,911,560	\$850,248,665	\$128,662,895	\$0	\$978,911,560
				Estimated Obligation Authority	\$863,849,292	\$13,600,627		
Earmarks	\$0	\$8,583,020	\$0	\$8,583,020	\$8,583,020	\$0	\$0	\$8,583,020



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A) Revision 1+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
Earmarks (100% FA)	\$0	\$480,000	\$0	\$480,000	\$0	\$480,000	\$0	\$480,000
HIP Bridge Formula - Main	\$206,998,770	\$33,956,757	-\$13,159,167	\$227,796,360	\$72,945,710	\$154,850,650	\$0	\$227,796,360
HIP Bridge Formula - Off-System	\$36,529,195	\$101,937,492	\$0	\$138,466,687	\$41,469,700	\$96,996,987	\$0	\$138,466,687
HIP Bridge Formula - Off-System STATE	\$0	\$14,914,239	\$0	\$14,914,239	\$0	\$14,914,239	\$0	\$14,914,239
HIP Bridge Formula - Rep and Rehab	\$44,124,131	\$0	\$13,159,167	\$57,283,298	\$57,283,298	\$0	\$0	\$57,283,298
NHPP-Exempt	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$13,522,732	\$40,565,527	\$0	\$54,088,259	\$13,522,042	\$40,566,217	\$0	\$54,088,259
Ferry Boat Program	\$1,893,937	\$1,856,801	\$0	\$3,750,738	\$0	\$3,750,738	\$0	\$3,750,738
Safe Streets For All	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transferred FTA 5303 Metropolitan PL	\$3,895,609	\$3,667,953	\$0	\$7,563,562	\$3,973,521	\$3,590,041	\$0	\$7,563,562
Transferred FTA 5304 Statewide PL	\$870,557	\$836,752	\$0	\$1,707,309	\$870,557	\$836,752	\$0	\$1,707,309
Federal Lands Access Program	\$0	\$648,000	\$0	\$648,000	\$648,000	\$0	\$0	\$648,000
RAISE Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bridge Improvement Program	\$0	\$978,722,325	\$0	\$978,722,325	\$44,000,000	\$934,722,325	\$0	\$978,722,325
National Infrastructure Project Assistance (Mega)	\$0	\$371,870,542	\$0	\$371,870,542	\$0	\$371,870,542	\$0	\$371,870,542
FHWA Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Aid	\$724,000	\$0	\$0	\$724,000	\$724,000	\$0	\$0	\$724,000
Other Federal Aid (100%)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$1,165,421,921	\$1,706,429,888	\$0	\$2,871,851,809	\$1,094,268,513	\$1,777,583,296	\$0	\$2,871,851,809
State Match For Federal Aid >					\$199,413,655		\$0	
Non-Federal Aid	\$26,680,000	\$82,449,945	\$0	\$109,129,945	\$37,680,000	\$71,449,945	\$0	\$109,129,945



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A) Revision 1+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
Next Generation Bridge Program	\$691,253,419	\$41,173,378	\$0	\$732,426,797	\$732,426,797	\$0	\$0	\$732,426,797
Non-Federal Aid + Federal Aid Total >					\$2,063,788,965		\$0	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A) Revision 1+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
Federal Fiscal Year 2027								
RLWY/HWY Crossings-Hazard Elimination	\$2,507,566	\$9,339,186	\$0	\$11,846,752	\$2,600,000	\$9,246,752	\$0	\$11,846,752
RLWY/HWY Crossings-Protective Devices	\$2,507,566	\$4,003,486	\$0	\$6,511,052	\$0	\$6,511,052	\$0	\$6,511,052
HSIP - Vulnerable User Safety	\$6,825,483	\$0	\$0	\$6,825,483	\$6,825,483	\$0	\$0	\$6,825,483
National Highway Freight Program	\$22,790,120	\$5,346,012	-\$9,000,000	\$19,136,132	\$12,984,668	\$6,151,464	\$0	\$19,136,132
NFP-NI					\$0			
NFP-I					\$12,984,668			
National Highway Performance Program	\$336,367,132	\$11,163,767	-\$60,092,506	\$287,438,393	\$270,977,394	\$16,460,999	\$0	\$287,438,393
NHPP-NI					\$235,610,202			
NHPP-I					\$35,367,192			
NHPP-GANS					\$0			
NHPP (Bridge Penalty)	\$94,856,125	\$10,598,301	\$0	\$105,454,426	\$94,856,125	\$10,598,301	\$0	\$105,454,426
STBG (FLEX)	\$49,551,732	\$462,390	\$33,705,722	\$83,719,844	\$83,319,844	\$400,000	\$0	\$83,719,844
STBG(NON-FLEX)	\$108,161,378	\$5,885,855	\$0	\$114,047,233	\$114,047,233	\$0	\$0	\$114,047,233
Boston Urban Area	\$67,525,548	\$5,885,855	\$0	\$73,411,403	\$73,411,403	\$0		
Barnstable Urban Area	\$4,075,196	\$0	\$0	\$4,075,196	\$4,075,196	\$0		
Springfield, Chicopee, Holyoke	\$8,781,407	\$0	\$0	\$8,781,407	\$8,781,407	\$0		
Worcester Urban Area	\$7,492,863	\$0	\$0	\$7,492,863	\$7,492,863	\$0		
Providence, Pawtucket	\$4,299,543	\$0	\$0	\$4,299,543	\$4,299,543	\$0		
Other Areas (Rural & Small Urban)	\$15,986,821	\$0	\$0	\$15,986,821	\$15,986,821	\$0		
STBG (Bridge Off-System)	\$37,942,450	\$27,347,171	\$0	\$65,289,621	\$36,409,157	\$28,880,464	\$0	\$65,289,621
Recreational Trails	\$1,186,729	\$827,814	\$0	\$2,014,543	\$1,186,729	\$827,814	\$0	\$2,014,543
TAP (FLEX)	\$8,428,781	\$0	\$9,853,123	\$18,281,904	\$18,281,904	\$0	\$0	\$18,281,904



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A) Revision 1+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
TAP(NON-FLEX)	\$12,129,222	\$2,511,316	\$0	\$14,640,538	\$14,577,752	\$62,786	\$0	\$14,640,538
Boston Urban Area	\$7,572,318	\$70,243	\$0	\$7,642,561	\$7,642,561	\$0		
Barnstable Urban Area	\$456,993	\$85,793	\$0	\$542,786	\$480,000	\$62,786		
Springfield, Chicopee, Holyoke	\$984,747	\$557,089	\$0	\$1,541,836	\$1,541,836	\$0		
Worcester Urban Area	\$840,250	\$773,852	\$0	\$1,614,102	\$1,614,102	\$0		
Providence, Pawtucket	\$482,151	\$27,950	\$0	\$510,101	\$510,101	\$0		
Other Areas (Rural & Small Urban)	\$1,792,763	\$996,389	\$0	\$2,789,152	\$2,789,152	\$0		
HWY Safety Improvement Program	\$40,880,944	\$0	\$23,023,265	\$63,904,209	\$63,904,209	\$0	\$0	\$63,904,209
CMAQ	\$74,768,204	\$5,905,874	\$0	\$80,674,078	\$48,649,283	\$32,024,795	\$0	\$80,674,078
CMAQ 100	\$0	\$396,000	\$0	\$396,000	\$0	\$396,000	\$0	\$396,000
Statewide Planning	\$16,601,636	\$1,275	\$2,510,396	\$19,113,307	\$19,112,032	\$1,275	\$0	\$19,113,307
Metropolitan Planning	\$13,092,631	\$26,814,718	\$0	\$39,907,349	\$11,783,367	\$28,123,982	\$0	\$39,907,349
PROTECT	\$22,605,544	\$8,214,537	\$0	\$30,820,081	\$16,311,048	\$14,509,033	\$0	\$30,820,081
Carbon Reduction (FLEX)	\$6,958,172	\$1,078,918	\$0	\$8,037,090	\$7,662,943	\$374,147	\$0	\$8,037,090
Carbon Reduction(NON-FLEX)	\$12,922,320	\$9,567,706	\$0	\$22,490,026	\$13,568,003	\$8,922,023	\$0	\$22,490,026
Boston Urban Area	\$8,067,451	\$0	\$0	\$8,067,451	\$8,067,451	\$0		
Barnstable Urban Area	\$486,874	\$1,329,232	\$0	\$1,816,106	\$486,874	\$1,329,232		
Springfield, Chicopee, Holyoke	\$1,049,138	\$1,491,798	\$0	\$2,540,936	\$1,500,000	\$1,040,936		
Worcester Urban Area	\$895,192	\$1,197,875	\$0	\$2,093,067	\$1,000,000	\$1,093,067		
Providence, Pawtucket	\$513,678	\$542,429	\$0	\$1,056,107	\$513,678	\$542,429		
Other Areas (Rural & Small Urban)	\$1,909,987	\$5,006,372	\$0	\$6,916,359	\$2,000,000	\$4,916,359		
Federal Aid Sub Total >	\$871,083,735	\$129,464,326	\$0	\$1,000,548,061	\$837,057,174	\$163,490,887	\$0	\$1,000,548,061
				Estimated Obligation Authority	\$849,526,278	\$12,469,104		
Earmarks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A) Revision 1+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
Earmarks (100% FA)	\$0	\$480,000	\$0	\$480,000	\$0	\$480,000	\$0	\$480,000
HIP Bridge Formula - Main	\$0	\$154,850,650	\$0	\$154,850,650	\$52,123,812	\$102,726,838	\$0	\$154,850,650
HIP Bridge Formula - Off-System	\$0	\$96,996,987	-\$573,624	\$96,423,363	\$7,873,130	\$88,550,233	\$0	\$96,423,363
HIP Bridge Formula - Off-System STATE	\$0	\$14,914,239	\$573,624	\$15,487,863	\$15,487,863	\$0	\$0	\$15,487,863
HIP Bridge Formula - Rep and Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP-Exempt	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$0	\$40,566,217	\$0	\$40,566,217	\$13,522,042	\$27,044,175	\$0	\$40,566,217
Ferry Boat Program	\$1,931,816	\$3,750,738	\$0	\$5,682,554	\$0	\$5,682,554	\$0	\$5,682,554
Safe Streets For All	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transferred FTA 5303 Metropolitan PL	\$3,973,521	\$3,590,041	\$0	\$7,563,562	\$4,052,991	\$3,510,571	\$0	\$7,563,562
Transferred FTA 5304 Statewide PL	\$887,968	\$836,752	\$0	\$1,724,720	\$887,968	\$836,752	\$0	\$1,724,720
Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bridge Improvement Program	\$0	\$934,722,325	\$0	\$934,722,325	\$28,800,000	\$905,922,325	\$0	\$934,722,325
National Infrastructure Project Assistance (Mega)	\$0	\$371,870,542	\$0	\$371,870,542	\$0	\$371,870,542	\$0	\$371,870,542
FHWA Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Aid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Aid (100%)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$877,877,040	\$1,778,384,727	\$0	\$2,656,261,767	\$959,804,980	\$1,696,456,787	\$0	\$2,656,261,767
State Match For Federal Aid >					\$213,593,858		\$0	
Non-Federal Aid	\$0	\$71,449,945	\$0	\$71,449,945	\$7,200,000	\$64,249,945	\$0	\$71,449,945



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A) Revision 1+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
Next Generation Bridge Program	\$301,695,201	\$0	\$0	\$301,695,201	\$301,695,201	\$0	\$0	\$301,695,201
Non-Federal Aid + Federal Aid Total >					\$1,482,294,039		\$0	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A) Revision 1+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
Federal Fiscal Year 2028								
RLWY/HWY Crossings-Hazard Elimination	\$2,507,566	\$9,246,752	\$0	\$11,754,318	\$3,916,339	\$7,837,979	\$0	\$11,754,318
RLWY/HWY Crossings-Protective Devices	\$2,507,566	\$6,511,052	\$0	\$9,018,618	\$0	\$9,018,618	\$0	\$9,018,618
HSIP - Vulnerable User Safety	\$6,825,483	\$0	\$0	\$6,825,483	\$6,825,483	\$0	\$0	\$6,825,483
National Highway Freight Program	\$23,245,922	\$6,151,464	-\$11,620,000	\$17,777,386	\$0	\$17,777,386	\$0	\$17,777,386
NFP-NI					\$0			
NFP-I					\$0			
National Highway Performance Program	\$343,094,474	\$16,460,999	-\$55,700,355	\$303,855,118	\$293,301,056	\$10,554,062	\$0	\$303,855,118
NHPP-NI					\$250,645,232			
NHPP-I					\$42,655,824			
NHPP-GANS					\$0			
NHPP (Bridge Penalty)	\$94,856,125	\$10,598,301	\$0	\$105,454,426	\$94,856,125	\$10,598,301	\$0	\$105,454,426
STBG (FLEX)	\$50,542,767	\$0	\$50,541,337	\$101,084,104	\$99,825,760	\$1,258,344	\$0	\$101,084,104
STBG(NON-FLEX)	\$110,324,605	\$0	\$0	\$110,324,605	\$110,324,605	\$0	\$0	\$110,324,605
Boston Urban Area	\$68,876,059	\$0	\$0	\$68,876,059	\$68,876,059	\$0		
Barnstable Urban Area	\$4,156,700	\$0	\$0	\$4,156,700	\$4,156,700	\$0		
Springfield, Chicopee, Holyoke	\$8,957,035	\$0	\$0	\$8,957,035	\$8,957,035	\$0		
Worcester Urban Area	\$7,642,720	\$0	\$0	\$7,642,720	\$7,642,720	\$0		
Providence, Pawtucket	\$4,385,534	\$0	\$0	\$4,385,534	\$4,385,534	\$0		
Other Areas (Rural & Small Urban)	\$16,306,557	\$0	\$0	\$16,306,557	\$16,306,557	\$0		
STBG (Bridge Off-System)	\$37,942,450	\$28,880,464	\$0	\$66,822,914	\$46,390,488	\$20,432,426	\$0	\$66,822,914
Recreational Trails	\$1,186,729	\$827,814	\$0	\$2,014,543	\$1,186,729	\$827,814	\$0	\$2,014,543
TAP (FLEX)	\$8,597,357	\$0	\$353,975	\$8,951,332	\$8,951,332	\$0	\$0	\$8,951,332



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A) Revision 1+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
TAP(NON-FLEX)	\$12,371,806	\$62,786	\$0	\$12,434,592	\$10,972,683	\$1,461,909	\$0	\$12,434,592
Boston Urban Area	\$7,723,764	\$0	\$0	\$7,723,764	\$7,723,764	\$0		
Barnstable Urban Area	\$466,133	\$62,786	\$0	\$528,919	\$528,919	\$0		
Springfield, Chicopee, Holyoke	\$1,004,442	\$0	\$0	\$1,004,442	\$500,000	\$504,442		
Worcester Urban Area	\$857,055	\$0	\$0	\$857,055	\$820,000	\$37,055		
Providence, Pawtucket	\$491,794	\$0	\$0	\$491,794	\$400,000	\$91,794		
Other Areas (Rural & Small Urban)	\$1,828,618	\$0	\$0	\$1,828,618	\$1,000,000	\$828,618		
HWY Safety Improvement Program	\$41,698,563	\$0	\$25,764,438	\$67,463,001	\$67,463,001	\$0	\$0	\$67,463,001
CMAQ	\$76,263,568	\$32,024,795	\$0	\$108,288,363	\$71,202,895	\$37,085,468	\$0	\$108,288,363
CMAQ 100	\$0	\$396,000	\$0	\$396,000	\$0	\$396,000	\$0	\$396,000
Statewide Planning	\$16,933,668	\$1,275	\$2,160,605	\$19,095,548	\$19,094,273	\$1,275	\$0	\$19,095,548
Metropolitan Planning	\$13,354,483	\$28,123,982	\$0	\$41,478,465	\$12,019,035	\$29,459,430	\$0	\$41,478,465
PROTECT	\$23,057,654	\$14,509,033	-\$11,500,000	\$26,066,687	\$15,518,721	\$10,547,966	\$0	\$26,066,687
Carbon Reduction (FLEX)	\$7,097,335	\$374,147	\$0	\$7,471,482	\$6,984,989	\$486,493	\$0	\$7,471,482
Carbon Reduction(NON-FLEX)	\$13,180,766	\$8,922,023	\$0	\$22,102,789	\$15,676,988	\$6,425,801	\$0	\$22,102,789
Boston Urban Area	\$8,228,800	\$0	\$0	\$8,228,800	\$8,228,800	\$0		
Barnstable Urban Area	\$496,611	\$1,329,232	\$0	\$1,825,843	\$1,000,000	\$825,843		
Springfield, Chicopee, Holyoke	\$1,070,120	\$1,040,936	\$0	\$2,111,056	\$2,000,000	\$111,056		
Worcester Urban Area	\$913,096	\$1,093,067	\$0	\$2,006,163	\$1,500,000	\$506,163		
Providence, Pawtucket	\$523,951	\$542,429	\$0	\$1,066,380	\$1,000,000	\$66,380		
Other Areas (Rural & Small Urban)	\$1,948,188	\$4,916,359	\$0	\$6,864,547	\$1,948,188	\$4,916,359		
Federal Aid Sub Total >	\$885,588,887	\$163,090,887	\$0	\$1,048,679,774	\$884,510,502	\$164,169,272	\$0	\$1,048,679,774
				Estimated Obligation Authority	\$885,516,804	\$1,006,302		
Earmarks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A) Revision 1+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
Earmarks (100% FA)	\$0	\$480,000	\$0	\$480,000	\$0	\$480,000	\$0	\$480,000
HIP Bridge Formula - Main	\$0	\$102,726,838	\$0	\$102,726,838	\$0	\$102,726,838	\$0	\$102,726,838
HIP Bridge Formula - Off-System	\$0	\$79,989,983	\$0	\$79,989,983	\$10,827,815	\$69,162,168	\$0	\$79,989,983
HIP Bridge Formula - Off-System STATE	\$0	\$8,560,250	\$0	\$8,560,250	\$8,560,250	\$0	\$0	\$8,560,250
HIP Bridge Formula - Rep and Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP-Exempt	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$0	\$27,044,175	\$0	\$27,044,175	\$13,522,042	\$13,522,133	\$0	\$27,044,175
Ferry Boat Program	\$1,970,452	\$5,682,554	\$0	\$7,653,006	\$0	\$7,653,006	\$0	\$7,653,006
Safe Streets For All	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transferred FTA 5303 Metropolitan PL	\$4,052,991	\$3,510,571	\$0	\$7,563,562	\$4,134,050	\$3,429,512	\$0	\$7,563,562
Transferred FTA 5304 Statewide PL	\$905,727	\$836,752	\$0	\$1,742,479	\$905,727	\$836,752	\$0	\$1,742,479
Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bridge Improvement Program	\$0	\$905,922,325	\$0	\$905,922,325	\$105,260,000	\$800,662,325	\$0	\$905,922,325
National Infrastructure Project Assistance (Mega)	\$0	\$371,870,542	\$0	\$371,870,542	\$0	\$371,870,542	\$0	\$371,870,542
FHWA Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Aid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Aid (100%)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$892,518,057	\$1,696,056,787	\$0	\$2,588,574,844	\$1,027,720,386	\$1,560,854,458	\$0	\$2,588,574,844
State Match For Federal Aid >					\$210,686,793		\$0	
Non-Federal Aid	\$0	\$64,249,945	\$0	\$64,249,945	\$5,040,000	\$59,209,945	\$0	\$64,249,945



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A) Revision 1+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
Next Generation Bridge Program	\$74,285,639	\$0	\$0	\$74,285,639	\$74,285,639	\$0	\$0	\$74,285,639
Non-Federal Aid + Federal Aid Total >					\$1,317,732,818		\$0	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A) Revision 1+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
Federal Fiscal Year 2029								
RLWY/HWY Crossings-Hazard Elimination	\$2,507,566	\$7,837,979	\$0	\$10,345,545	\$2,600,000	\$7,745,545	\$0	\$10,345,545
RLWY/HWY Crossings-Protective Devices	\$2,507,566	\$9,018,618	\$0	\$11,526,184	\$0	\$11,526,184	\$0	\$11,526,184
HSIP - Vulnerable User Safety	\$6,825,483	\$0	\$0	\$6,825,483	\$6,825,483	\$0	\$0	\$6,825,483
National Highway Freight Program	\$23,710,840	\$17,777,386	-\$11,500,000	\$29,988,226	\$0	\$29,988,226	\$0	\$29,988,226
NFP-NI					\$0			
NFP-I					\$0			
National Highway Performance Program	\$349,956,363	\$10,554,062	-\$53,190,268	\$307,320,157	\$295,693,217	\$11,626,940	\$0	\$307,320,157
NHPP-NI					\$261,316,889			
NHPP-I					\$34,376,328			
NHPP-GANS					\$0			
NHPP (Bridge Penalty)	\$94,856,125	\$10,598,301	\$0	\$105,454,426	\$94,856,125	\$10,598,301	\$0	\$105,454,426
STBG (FLEX)	\$51,553,622	\$0	\$36,254,222	\$87,807,844	\$87,807,844	\$0	\$0	\$87,807,844
STBG(NON-FLEX)	\$112,531,097	\$0	\$0	\$112,531,097	\$110,716,775	\$1,814,322	\$0	\$112,531,097
Boston Urban Area	\$70,253,580	\$0	\$0	\$70,253,580	\$70,253,580	\$0		
Barnstable Urban Area	\$4,239,834	\$0	\$0	\$4,239,834	\$4,239,834	\$0		
Springfield, Chicopee, Holyoke	\$9,136,176	\$0	\$0	\$9,136,176	\$7,321,854	\$1,814,322		
Worcester Urban Area	\$7,795,574	\$0	\$0	\$7,795,574	\$7,795,574	\$0		
Providence, Pawtucket	\$4,473,245	\$0	\$0	\$4,473,245	\$4,473,245	\$0		
Other Areas (Rural & Small Urban)	\$16,632,688	\$0	\$0	\$16,632,688	\$16,632,688	\$0		
STBG (Bridge Off-System)	\$37,942,450	\$20,432,426	\$7,390,930	\$65,765,806	\$64,395,906	\$1,369,900	\$0	\$65,765,806
Recreational Trails	\$1,186,729	\$827,814	\$0	\$2,014,543	\$1,186,729	\$827,814	\$0	\$2,014,543
TAP (FLEX)	\$8,769,304	\$1	\$3,111,960	\$11,881,265	\$11,881,265	\$0	\$0	\$11,881,265



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A) Revision 1+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
TAP(NON-FLEX)	\$12,619,242	\$1,461,909	\$0	\$14,081,151	\$6,195,456	\$7,885,695	\$0	\$14,081,151
Boston Urban Area	\$7,878,239	\$0	\$0	\$7,878,239	\$5,400,000	\$2,478,239		
Barnstable Urban Area	\$475,456	\$0	\$0	\$475,456	\$475,456	\$0		
Springfield, Chicopee, Holyoke	\$1,024,531	\$504,442	\$0	\$1,528,973	\$0	\$1,528,973		
Worcester Urban Area	\$874,196	\$37,055	\$0	\$911,251	\$320,000	\$591,251		
Providence, Pawtucket	\$501,630	\$91,794	\$0	\$593,424	\$0	\$593,424		
Other Areas (Rural & Small Urban)	\$1,865,190	\$828,618	\$0	\$2,693,808	\$0	\$2,693,808		
HWY Safety Improvement Program	\$42,532,534	\$0	\$15,140,723	\$57,673,257	\$57,673,257	\$0	\$0	\$57,673,257
CMAQ	\$77,788,839	\$37,085,468	\$0	\$114,874,307	\$48,063,097	\$66,811,210	\$0	\$114,874,307
CMAQ 100	\$0	\$396,000	\$0	\$396,000	\$0	\$396,000	\$0	\$396,000
Statewide Planning	\$17,272,342	\$1,275	\$1,803,816	\$19,077,433	\$19,076,158	\$1,275	\$0	\$19,077,433
Metropolitan Planning	\$13,621,573	\$29,459,430	\$0	\$43,081,003	\$12,259,416	\$30,821,587	\$0	\$43,081,003
PROTECT	\$23,518,807	\$10,547,966	\$0	\$34,066,773	\$30,713,447	\$3,353,326	\$0	\$34,066,773
Carbon Reduction (FLEX)	\$7,239,282	\$486,493	\$988,617	\$8,714,392	\$8,714,392	\$0	\$0	\$8,714,392
Carbon Reduction(NON-FLEX)	\$13,444,381	\$6,425,801	\$0	\$19,870,182	\$16,966,671	\$2,903,511	\$0	\$19,870,182
Boston Urban Area	\$8,393,376	\$0	\$0	\$8,393,376	\$8,393,376	\$0		
Barnstable Urban Area	\$506,543	\$825,843	\$0	\$1,332,386	\$1,332,386	\$0		
Springfield, Chicopee, Holyoke	\$1,091,522	\$111,056	\$0	\$1,202,578	\$1,202,578	\$0		
Worcester Urban Area	\$931,358	\$506,163	\$0	\$1,437,521	\$1,437,521	\$0		
Providence, Pawtucket	\$534,430	\$66,380	\$0	\$600,810	\$600,810	\$0		
Other Areas (Rural & Small Urban)	\$1,987,152	\$4,916,359	\$0	\$6,903,511	\$4,000,000	\$2,903,511		
Federal Aid Sub Total >	\$900,384,145	\$162,910,929	\$0	\$1,063,295,074	\$875,625,238	\$187,669,836	\$0	\$1,063,295,074
				Estimated Obligation Authority	\$881,827,140	\$6,201,902		
Earmarks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A) Revision 1+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
Earmarks (100% FA)	\$0	\$480,000	\$0	\$480,000	\$0	\$480,000	\$0	\$480,000
HIP Bridge Formula - Main	\$0	\$102,726,838	\$0	\$102,726,838	\$0	\$102,726,838	\$0	\$102,726,838
HIP Bridge Formula - Off-System	\$0	\$69,162,168	\$0	\$69,162,168	\$69,162,168	\$0	\$0	\$69,162,168
HIP Bridge Formula - Off-System STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIP Bridge Formula - Rep and Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP-Exempt	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910	\$0	\$26,341,910
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$0	\$13,522,133	\$0	\$13,522,133	\$13,522,042	\$91	\$0	\$13,522,133
Ferry Boat Program	\$2,009,861	\$7,653,006	\$0	\$9,662,867	\$0	\$9,662,867	\$0	\$9,662,867
Safe Streets For All	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transferred FTA 5303 Metropolitan PL	\$4,134,051	\$3,429,512	\$0	\$7,563,563	\$4,216,731	\$3,346,832	\$0	\$7,563,563
Transferred FTA 5304 Statewide PL	\$923,842	\$836,752	\$0	\$1,760,594	\$923,842	\$836,752	\$0	\$1,760,594
Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary (100% FA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bridge Improvement Program	\$0	\$800,662,325	\$0	\$800,662,325	\$139,400,000	\$661,262,325	\$0	\$800,662,325
National Infrastructure Project Assistance (Mega)	\$0	\$371,870,542	\$0	\$371,870,542	\$0	\$371,870,542	\$0	\$371,870,542
FHWA Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Aid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Aid (100%)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$907,451,899	\$1,559,596,115	\$0	\$2,467,048,014	\$1,102,850,021	\$1,364,197,993	\$0	\$2,467,048,014
State Match For Federal Aid >					\$209,189,315		\$0	
Non-Federal Aid	\$0	\$59,209,945	\$0	\$59,209,945	\$6,720,000	\$52,489,945	\$0	\$59,209,945



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2025 - 2029 (A) Revision 1+

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	Actual Obligations	Actual Remaining Balance
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$1,318,759,336		\$0	